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Twenty-ninth session  
FIFTH COMMITTEE  
Agenda item 73

PROGRAMME BUDGET FOR THE BIENNIUM 1974-1975

Revised estimates

Note by the Secretary-General

1. By its resolutions 3195 A and B (XXVIII) of 18 December 1973, the General Assembly initially approved appropriations for the biennium 1974-1975 in a total amount of \$540,473,000 and estimates of income in a total amount of \$92,646,000.
2. Recommendations of the Fifth Committee at its current session on revised estimates submitted by the Secretary-General, as well as on the financial implications of resolutions adopted by the General Assembly under items considered by other Main Committees, have involved additional appropriations in a total amount of \$65,560,000 and additional estimates of income in the amount of \$7,873,000.
3. The relevant documentation and the related amounts are listed below. This information, as well as that contained in the ensuing paragraphs of this note, have been drafted to facilitate direct inclusion in the final report of the Fifth Committee on its consideration of agenda item 73.

<u>Documentation</u>	<u>Estimates proposed by Secretary- General</u> \$	<u>Reductions recommended by ACABQ</u> \$	<u>Appropriation</u> \$
A. EXPENDITURE SECTIONS			
I. <u>Revised estimates</u>			
United Nations accommodations in Bangkok (A/C.5/1596, A/9608/Add.4)	215,000	(215,000)	-
Differential treatment based upon sex under the Staff Regulations and Staff Rules (A/C.5/1603, A/9608/Add.5, 1687th meeting)	190,000	-	190,000
United Nations salary system - Report of the International Civil Service Advisory Board (A/9709, A/9919, A/9981)	13,329,000 250,000 <sup>a/</sup>	(4,980,000)	8,349,000 250,000 <sup>a/</sup>
United Nations International School (A/9858, A/9608/Add.18, A/9983)	2,610,000	(610,000)	2,000,000
Progress report of the Secretary-General on the programme budget for the biennium 1974/1975 (A/9606, A/9608/Add.16, 1649th meeting)	<u>47,706,000</u>	<u>(3,348,000)</u>	<u>44,358,000</u>
Total I	<u>64,300,000</u>	<u>(9,153,000)</u>	<u>55,147,000</u>
II. <u>Financial implications</u>			
Policies of <u>apartheid</u> of the Government of South Africa (A/C.5/1612, A/9782, adopted by the General Assembly)	3,850	-	3,850
Implementation of the Declaration of Independence to Colonial Countries and Peoples (A/C.5/1610, A/9777, adopted by the General Assembly)	15,720	-	15,720
Strengthening of the Office of the United Nations Disaster Relief Co-ordinator (A/C.5/1628, A/9608/Add.11, A/9888, General Assembly resolution 3243 (XXIX))	69,500	-	69,500

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<u>Documentation</u>	<u>Estimates proposed by Secretary- General</u> \$	<u>Reductions recommended by ACABQ</u> \$	<u>Appropriation</u> \$
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II. Financial implications (continued)

Participation in the United Nations Conference of the Representation of States in Their Relations with International Organizations (A/C.5/1623, A/9883, General Assembly resolution 3247 (XXIX))	514,000	-	514,000
International Co-operation in the Peaceful Uses of Outer Space (A/C.5/1624, A/9851, General Assembly resolution*)	5,000	(5,000)	-
Report of the Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories (A/C.5/1629, A/9881, General Assembly resolution 3240 A (XXIX))	89,800	(13,000)	76,800
Report of the Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories (A/C.5/1609, A/9881, General Assembly resolution 3240 C (XXIX))	8,400	-	8,400
Implementation of the Declaration of the Indian Ocean as a Zone of Peace (A/C.5/1632, A/9925, General Assembly resolution 3259 A (XXIX))	78,000	(30,000)	48,000
Aid to the Sudano-Sahelian populations threatened with famine (A/C.5/1635, A/9899, General Assembly resolution 3253 (XXIX))	72,000	(6,000)	66,000
United Nations Conference on Trade and Development (A/C.5/1636, A/9933, General Assembly resolution 3308 (XXIX))	24,000	-	24,000
United Nations Conference on Trade and Development (A/C.5/1638, A/9933, General Assembly resolution 3311 (XXIX))	25,000	-	25,000
Report of the Joint Inspection Unit on personnel problems in the United Nations and major recommendations of the Administrative Management Service (A/C.5/1639, A/9608/Add.19, A/9980)	309,000 <sup>a/</sup> 80,000 <sup>b/</sup> )	(59,000)	330,000

\* General Assembly resolution pending.

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<u>Documentation</u>	<u>Estimates proposed by Secretary- General</u> \$	<u>Reductions recommended by ACABQ</u> \$	<u>Appropriation</u> \$
<b>II. <u>Financial implications</u> (continued)</b>			
Reduction of the military budgets (A/C.5/1641, A/9923, General Assembly resolution 3254 (XXIX))	27,000	(12,000)	15,000
Printing costs of the United Nations and Disarmament (A/C.5/1642, A/9927, adopted by the General Assembly at its 2309th meeting)	56,000	(20,000)	36,000
Question of Namibia (A/C.5/1643/Rev.1, A/9608/Add.15, A/9957, General Assembly resolution 3295 (XXIX))	186,000	(125,000)	61,000
United Nations Fund for Namibia (A/C.5/1644, A/9608/Add.15, A/9957, General Assembly resolution 3296 (XXIX))	200,000	-	200,000
United Nations Educational and Training Programme for Southern Africa (A/C.5/1645, A/9958, General Assembly resolution 3301 (XXIX))	100,000	-	100,000
Report of the Special Committee on <u>Apartheid</u> (A/C.5/1646, A/9608/Add.17, A/9956, General Assembly resolution 3324 (XXIX))	75,000	(3,000)	72,000
Napalm and other incendiary weapons and all aspects of their possible use (A/C.5/1647, A/9924, General Assembly resolution 3255 A (XXIX))	3,600	(3,600)	-
Report of the International Law Commission on the work of its twenty-sixth session (A/C.5/1648, A/9967, General Assembly resolution 3315 (XXIX))	151,000	(35,000)	116,000
Economic and Social Council report (A/C.5/1649, A/9978, General Assembly resolution*)	74,000	(37,000)	37,000
World Disarmament Conference (A/C.5/1650, A/9926, General Assembly resolution 3260 (XXIX))	121,500	-	121,500
Co-operation between the United Nations and the Organization of African Unity (A/C.5/1651, A/9929, General Assembly resolution*)	25,000	-	25,000

\* General Assembly resolution pending.

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<u>Documentation</u>	<u>Estimates proposed by Secretary- General</u> \$	<u>Reductions recommended by ACABQ</u> \$	<u>Appropriation</u> \$
<b>II. <u>Financial implications (continued)</u></b>			
United Nations Relief and Works Agency for Palestine Refugees in the Near East - Working Group (A/C.5/1654, A/9974, General Assembly resolution*	7,000	-	7,000
United Nations Relief and Works Agency for Palestine Refugees in the Near East (A/C.5/1655, A/9608/Add.21, A/9974, General Assembly resolution*	3,219,000	-	3,219,000
Respect for human rights in armed conflicts (A/C.5/1656, A/9968, General Assembly resolution 3319 (XXIX))	5,600	-	5,600
International Civil Service Commission (A/9738/Add.1, A/9891)	373,400	446,600 <sup>c/</sup>	820,000 <sup>c/</sup>
Third United Nations Conference on the Law of the Sea (A/C.5/1659, A/9608/Add.20, A/9977, General Assembly resolution*	3,323,000	(164,000) <sup>d/</sup>	3,159,000
The review of the Charter of the United Nations (A/C.5/1660, A/9970, General Assembly resolution*	107,000	-	107,000
World Population Conference (A/C.5/1661, A/9978, General Assembly resolution*	8,500	-	8,500
World Food Conference (A/C.5/1663, A/9978, General Assembly resolution*	9,000	-	9,000
World Food Council (A/C.5/1664, A/9978, General Assembly resolution*	76,900	(5,000)	71,900
Transnational corporations (A/C.5/1665, A/9608/Add.22, General Assembly resolution*	703,000	- <sup>e/</sup>	703,000
Programme of Action on the Establishment of a New International Economic Order (A/C.5/1667, A/9608/Add.23, General Assembly resolution*	389,500	(211,500)	178,000

\* General Assembly resolution pending.

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<u>Documentation</u>	<u>Estimates proposed by Secretary- General</u>	<u>Reductions recommended by ACABQ</u>	<u>Appropriation</u>
	\$	\$	\$
II. <u>Financial implications</u> (continued)			
Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples (A/C.5/1657, A/9955, General Assembly resolution*	241,500	(151,500)	90,000
Preparatory Committee of the special session of the General Assembly (A/C.5/1662, A/9978, General Assembly resolution*	91,200	(22,200)	69,000
Total, II	<u>10,867,970</u>	<u>(456,200)</u>	<u>10,411,770</u>
GRAND TOTAL	<u><u>75,167,970</u></u>	<u><u>(9,609,200)</u></u>	<u><u>65,558,770</u></u>

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\* General Assembly resolution pending.

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<u>Documentation</u>	<u>Estimates submitted by Secretary- General</u>	<u>Increase or (decrease) recommended by ACABQ</u>	<u>Estimates of income</u>
	\$	\$	\$
<b>B. INCOME ESTIMATES</b>			
<b>I. <u>Revised estimates</u></b>			
Report of the International Civil Service Advisory Board (A/9709, A/9919)	5,889,000 67,000 <sup>a/</sup>	(3,760,000) -	2,129,000 67,000 <sup>a/</sup>
Progress report of the Secretary-General on the programme budget for the biennium 1974/1975 (A/9606, A/9608/Add.16)	<u>3,354,000</u>	<u>(40,000)</u>	<u>3,314,000</u>
Total, I	<u>9,310,000</u>	<u>(3,800,000)</u>	<u>5,510,000</u>
<b>II. <u>Financial implications</u></b>			
Participation in the United Nations Conference on the Representation of States in Their Relations with International Organizations, to be held in 1975 (A/C.5/1623, A/9883, General Assembly resolution 3247)	68,000	-	68,000
International Civil Service Commission (A/9783/Add.1, A/9891)	201,700	564,300 <sup>c/</sup>	766,000 <sup>c/</sup>
Implementation of the Declaration of the Indian Ocean as a Zone of Peace (A/C.5/1632, A/9925, General Assembly resolution 3259 A (XXIX))	13,000	(5,000)	8,000
Strengthening of the Office of the United Nations Disaster Relief Co-ordinator (A/C.5/1628, A/9608/Add.11, A/9888, General Assembly resolution 3243 (XXIX))	13,000	-	13,000
Report of the Special Committee on Apartheid (A/C.5/1646, A/9608/Add.17)	2,000	-	2,000
Report of the International Law Commission (A/C.5/1648, A/9967, General Assembly resolution 3315 (XXIX))	22,000	(6,000)	16,000
World Disarmament Conference (A/C.5/1650, A/9926, General Assembly resolution 3260 (XXIX))	3,000	-	3,000

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<u>Documentation</u>	Estimates submitted by Secretary- General	Increase or (decrease) recommended by ACABQ	Estimates of income
	\$	\$	\$
<b>II. <u>Financial implications</u> (continued)</b>			
United Nations Relief and Works Agency for Palestine Refugees in the Near East (A/C.5/1655, A/9974, General Assembly resolution*	622,000	-	622,000
Third United Nations Conference on the Law of the Sea (A/C.5/1659, A/9977, General Assembly resolution*	673,000	(5,000) <sup>d/</sup>	668,000
Transnational corporations (A/C.5/1665, General Assembly resolution*	89,000	- <sup>e/</sup>	89,000
Programme of Action on the Establishment of a New International Economic Order (A/C.5/1667, General Assembly resolution*	58,000	(30,000)	28,000
Report of the Joint Inspection Unit on personnel problems in the United Nations and major recommendations of the Administrative Management Service (A/C.5/1639, A/9608/Add.19,	80,000	-	80,000
Total, II	<u>1,844,700</u>	<u>518,300</u>	<u>2,363,000</u>
GRAND TOTAL	<u><u>11,154,700</u></u>	<u><u>(3,281,700)</u></u>	<u><u>7,873,000</u></u>

\* General Assembly resolution pending.

a/ These additional requirements and income relate to new posts approved for ECWA and to the established posts transferred from UNRWA to the United Nations budget, upon the adoption by the Fifth Committee at its 1693rd meeting of a 6 per cent increase in net salaries and increases in children's allowances and assignment allowances for staff in the Professional category and above.

b/ Adjusted to include provision for staff assessment.

c/ The full costs of the International Civil Service Commission will be provided for in the United Nations expenditure budget. Reimbursement by other participating organizations will be shown as income.

d/ The reduction relating to the Arabic language recommended by the ACABQ was not adopted by the Fifth Committee at its 1696th meeting.

e/ The reduction recommended by the ACABQ was not adopted by the Fifth Committee at its 1696th meeting.

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4. The final requirements under the various sections of the programme budget for 1974/1975, rounded off to the nearest thousand, are as follows:

<u>Expenditure section</u>	Approved under General Assembly resolution 3195 A (XXVIII) \$	Revised estimates \$	Total \$
<u>1. Policy-making organs</u>	7,335,000		
Progress report for the biennium 1974/1975		886,000	
Co-operation between the United Nations and the Organization of African Unity		25,000	
Review of the Charter of the United Nations		107,000	
United Nations salary system - report of the International Civil Service Advisory Board		47,000	
Programme of action on the establishment of a new international economic order		130,000	
	7,335,000	1,195,000	9,030,000
<u>2. Offices of the Secretary-General</u>	7,068,000		
Progress report for the biennium 1974/1975		308,000	
Differential treatment based upon sex under the Staff Regulations and Staff Rules		4,000	
United Nations salary system - report of the International Civil Service Advisory Board		119,000	
World Food Council		62,000	
	7,068,000	493,000	7,561,000
<u>3. Policy-making organs (Political and peace- keeping activities)</u>	4,705,000		
Progress report for the biennium 1974/1975		92,000	
Policies of <u>apartheid</u> of the Government of South Africa		4,000	
Printing costs of the United Nations and Disarmament		36,000	
World Disarmament Conference		118,000	
Report of the Special Committee on <u>Apartheid</u>		70,000	
United Nations salary system - report of the International Civil Service Advisory Board		33,000	
United Nations Relief and Works Agency for Palestine Refugees in the Near East - Working Group		7,000	
Third United Nations Conference on the Law of the Sea		2,475,000	
	4,705,000	2,877,000	7,544,000

<u>Expenditure section</u>	Approved under General Assembly resolution <u>3195 A (XXVIII)</u> \$	<u>Revised estimates</u> \$	<u>Total</u> \$
4. <u>Department of Political and Security Council Affairs</u>	6,070,000		
Progress report for the biennium 1974/1975		559,000	
Differential treatment based upon sex under the Staff Regulations and Staff Rules		4,000	
Implementation of the Declaration of the Indian Ocean as a Zone of Peace		40,000	
Reduction of military budgets		15,000	
United Nations Education and Training Programme for Southern Africa		100,000	
United Nations Salary System - report of the International Civil Service Advisory Board		128,000	
	<u>6,070,000</u>	<u>846,000</u>	<u>6,916,000</u>
5. <u>Special missions</u>	22,409,000		
Progress report for the biennium 1974/1975		(93,000)	
Differential treatment based upon sex under the Staff Regulations and Staff Rules		1,000	
United Nations salary system - report of the International Civil Service Advisory Board		29,000	
	<u>22,409,000</u>	<u>(63,000)</u>	<u>22,346,000</u>
6. <u>Policy-making organs (Economic and Social Activities)</u>	1,883,000		
Progress report for the biennium 1974/1975		741,000	
World Population Conference		9,000	
World Food Conference		9,000	
World Food Council		10,000	
Transnational Corporations		67,000	
Preparatory Committee of the special session of the General Assembly		69,000	
	<u>1,883,000</u>	<u>905,000</u>	<u>2,788,000</u>
7. <u>Department of Economic and Social Affairs</u>	32,983,000		
Progress report for the biennium 1974/1975		1,455,000	
Differential treatment based upon sex under the Staff Regulations and Staff Rules		21,000	
Draft Statute of the International Civil Service Commission		(110,000)	
United Nations salary system - report of the International Civil Service Advisory Board		649,000	
	<u>32,983,000</u>	<u>2,015,000</u>	<u>34,998,000</u>

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<u>Expenditure section</u>	Approved under General Assembly resolution <u>3195 A (XXVIII)</u>	Revised <u>estimates</u>	<u>Total</u>
	\$	\$	\$
7.A <u>Transnational Corporations</u>	-	396,000	396,000
8. <u>Economic Commission for Europe</u>	10,113,000		
Progress report for the biennium 1974/1975		909,000	
Differential treatment based upon sex under the Staff Regulations and Staff Rules		6,000	
United Nations salary system - report of the International Civil Service Advisory Board		<u>222,000</u>	
	<u>10,113,000</u>	1,137,000	11,250,000
9. <u>Economic and Social Commission for Asia and the Pacific</u>	11,066,000		
Progress report for the biennium 1974/1975		880,000	
Differential treatment based upon sex under the Staff Regulations and Staff Rules		9,000	
United Nations salary system - report of the International Civil Service Advisory Board		<u>300,000</u>	
	<u>11,066,000</u>	1,189,000	12,255,000
10. <u>Economic Commission for Latin America</u>	12,677,000		
Progress report for the biennium 1974/1975		1,119,000	
Differential treatment based upon sex under the Staff Regulations and Staff Rules		8,000	
United Nations salary system - report of the International Civil Service Advisory Board		<u>265,000</u>	
	<u>12,677,000</u>	1,392,000	14,069,000
11. <u>Economic Commission for Africa</u>	13,602,000		
Differential treatment based upon sex under the Staff Regulations and Staff Rules		9,000	
United Nations salary system - report of the International Civil Service Advisory Board		<u>297,000</u>	
	<u>13,602,000</u>	306,000	13,908,000

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<u>Expenditure section</u>	Approved under General Assembly resolution <u>3195 A (XXVIII)</u> \$	Revised estimates \$	<u>Total</u> \$
12. <u>Economic Commission for Western Asia</u>	2,422,000		
Progress report for the biennium 1974/1975		1,582,000	
Differential treatment based upon sex under the Staff Regulations and Staff Rules		3,000	
Economic and Social Council report on Israeli aggression		37,000	
United Nations salary system - report of the International Civil Service Advisory Board		90,000	
	<u>2,422,000</u>	<u>1,712,000</u>	<u>4,134,000</u>
13. <u>Office of the United Nations High Commissioner for Refugees</u>	10,904,000		
Progress report for the biennium 1974/1975		1,288,000	
Differential treatment based upon sex under the Staff Regulations and Staff Rules		6,000	
United Nations salary system - report of the International Civil Service Advisory Board		220,000	
	<u>10,904,000</u>	<u>1,514,000</u>	<u>12,418,000</u>
14. <u>United Nations Conference on Trade and Development</u>	28,135,000		
Progress report for the biennium 1974/1975		4,460,000	
Differential treatment based upon sex under the Staff Regulations and Staff Rules		13,000	
United Nations salary system - report of the International Civil Service Advisory Board		457,000	
United Nations Conference on Trade and Development		49,000	
	<u>28,135,000</u>	<u>4,979,000</u>	<u>33,114,000</u>

<u>Expenditure section</u>	Approved under General Assembly resolution <u>3195 A (XXVIII)</u> \$	Revised <u>estimates</u> \$	<u>Total</u> \$
15. <u>United Nations Industrial Development Organization</u>	30,798,000		
Progress report for the biennium 1974/1975		5,400,000	
Differential treatment based upon sex under the Staff Regulations and Staff Rules		18,000	
United Nations salary system - report of the International Civil Service Advisory Board		<u>576,000</u>	
	<u>30,798,000</u>	<u>5,994,000</u>	<u>36,792,000</u>
16. <u>United Nations Environment Programme</u>	6,090,000		
Progress report for the biennium 1974/1975		805,000	
Differential treatment based upon sex under the Staff Regulations and Staff Rules		2,000	
United Nations salary system - report of the International Civil Service Advisory Board		<u>88,000</u>	
	<u>6,090,000</u>	<u>895,000</u>	<u>6,985,000</u>
17. <u>Office of the United Nations Disaster Relief Co-ordinator</u>	1,018,000		
Progress report for the biennium 1974/1975		81,000	
Strengthening of the Office of the United Nations Disaster Relief Co-ordinator		57,000	
United Nations salary system - report of the International Civil Service Advisory Board		<u>11,000</u>	
	<u>1,018,000</u>	<u>149,000</u>	<u>1,167,000</u>
18. <u>International narcotics control</u>	2,704,000		
Progress report for the biennium 1974/1975		339,000	
Differential treatment based upon sex under the Staff Regulations and Staff Rules		2,000	
United Nations salary system - report of the International Civil Service Advisory Board		<u>54,000</u>	
	<u>2,704,000</u>	<u>395,000</u>	<u>3,099,000</u>

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<u>Expenditure section</u>	Approved under General Assembly resolution 3195 A (XXVIII) \$	Revised estimates \$	<u>Total</u> \$
19. <u>Regular programme of technical assistance</u>	17,966,000	-	17,966,000
20. <u>Human rights</u>	4,102,000		
Progress report for the biennium 1974/1975		547,000	
Differential treatment based upon sex under the Staff Regulations and Staff Rules		2,000	
Report of the Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories		85,000	
United Nations salary system - report of the International Civil Service Advisory Board		78,000	
	<u>4,102,000</u>	<u>712,000</u>	<u>4,814,000</u>
21. <u>Policy-making organs (Political affairs, trusteeship and decolonization)</u>	466,000		
Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples		16,000	
Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples		90,000	
	<u>466,000</u>	<u>106,000</u>	<u>572,000</u>
22. <u>Department of Political Affairs, Trusteeship and Decolonization</u>	2,922,000		
Progress report for the biennium 1974/1975		198,000	
Differential treatment based upon sex under the Staff Regulations and Staff Rules		2,000	
United Nations salary system - report of the International Civil Service Advisory Board		69,000	
	<u>2,922,000</u>	<u>269,000</u>	<u>3,191,000</u>

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<u>Expenditure section</u>	Approved under General Assembly resolution <u>3195 A (XVIII)</u> \$	Revised <u>estimates</u> \$	<u>Total</u> \$
23. <u>United Nations Council for Namibia and United Nations Commissioner for Namibia</u>	997,000		
Progress report for the biennium 1974/1975		1,000	
Question of Namibia		61,000	
United Nations Fund for Namibia		200,000	
United Nations salary system - report of the International Civil Service Advisory Board	<u>          </u>	<u>12,000</u>	<u>          </u>
	997,000	274,000	1,271,000
24. <u>International Court of Justice</u>	4,172,000		
Progress report for the biennium 1974/1975		343,000	
Differential treatment based upon sex under the Staff Regulations and Staff Rules		1,000	
United Nations salary system - report of the International Civil Service Advisory Board	<u>          </u>	<u>34,000</u>	<u>          </u>
	4,172,000	378,000	4,550,000
25. <u>Legal commissions, committees and conferences</u>	1,128,000		
Progress report for the biennium 1974/1975		136,000	
Participation in the United Nations Conference on the Representation of States in Their Relations with International Organizations, to be held in 1975		446,000	
Report of the International Law Commission on the work of its twenty-sixth session	<u>          </u>	<u>100,000</u>	<u>          </u>
	1,128,000	682,000	1,810,000
26. <u>Office of Legal Affairs</u>	5,138,000		
Progress report for the biennium 1974/1975		282,000	
Differential treatment based upon sex under the Staff Regulations and Staff Rules		3,000	
Respect for human rights in armed conflicts		6,000	
United Nations salary system - report of the International Civil Service Advisory Board	<u>          </u>	<u>88,000</u>	<u>          </u>
	5,138,000	379,000	5,517,000

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<u>Expenditure section</u>	Approved under General Assembly resolution 3195 A (XXVIII) \$	Revised estimates \$	<u>Total</u> \$
27. <u>Office of Public Information</u>	23,529,000		
Progress report for the biennium 1974/1975		1,859,000	
Differential treatment based upon sex under the Staff Regulations and Staff Rules		11,000	
Aid to Sudano-Sahelian populations threatened with famine		66,000	
United Nations salary system - report of the International Civil Service Advisory Board		352,000	
Third United Nations Conference on the Law of the Sea		12,000	
	<u>23,529,000</u>	<u>2,300,000</u>	<u>25,829,000</u>
28. <u>Administration, management and general services</u>	85,370,000		
Progress report for the biennium 1974/1975		9,861,000	
Differential treatment based upon sex under the Staff Regulations and Staff Rules		18,000	
Draft Statute of the International Civil Service Commission		780,000	
Report of the Joint Inspection Unit on personnel problems in the United Nations and major recommendations of the Administrative Management Service		250,000	
United Nations salary system - report of the International Civil Service Advisory Board		562,000	
Transnational corporations		145,000	
Programme of Action on the Establishment of a New International Economic Order		20,000	
	<u>85,370,000</u>	<u>11,636,000</u>	<u>97,006,000</u>
29. <u>Conference services, Headquarters and Geneva</u>	63,474,000		
Progress report for the biennium 1974/1975		6,306,000	
Differential treatment based upon sex under the Staff Regulations and Staff Rules		43,000	
United Nations salary system - report of the International Civil Service Advisory Board		1,297,000	
	<u>63,474,000</u>	<u>7,646,000</u>	<u>71,120,000</u>



<u>Expenditure section</u>	Approved under General Assembly resolution 3195 A (XXVIII) \$	Revised estimates \$	<u>Total</u> \$
30. <u>Library services, Headquarters and Geneva</u>	7,121,000		
Progress report for the biennium 1974/1975		541,000	
Differential treatment based upon sex under the Staff Regulations and Staff Rules		4,000	
United Nations salary system - report of the International Civil Service Advisory Board		138,000	
Transnational corporations		2,000	
	<hr/> 7,121,000	<hr/> 685,000	<hr/> 7,806,000
31. <u>United Nations bond issue</u>	17,313,000	-	17,313,000
32. <u>Miscellaneous expenses</u>	592,000		
United Nations International School		2,000,000	
Transnational corporations		4,000	
	<hr/> 592,000	<hr/> 2,004,000	<hr/> 2,596,000
33. <u>Construction, alteration, improvement and major maintenance of premises</u>	20,606,000		
Progress report for the biennium 1974/1975		1,138,000	
	<hr/> 20,606,000	<hr/> 1,138,000	<hr/> 21,744,000
34. <u>Staff assessment</u>	76,949,000		
Progress report for the biennium 1974/1975		2,821,000	
Participation in the United Nations Conference on the Representation of States in Their Relations with International Organizations, to be held in 1975		68,000	
Strengthening of the Office of the United Nations Disaster Relief Co-ordinator		13,000	
Implementation of the Declaration of the Indian Ocean as a Zone of Peace		8,000	
International Civil Service Commission		150,000	
World Disarmament Conference		3,000	
Report of the International Law Commission on the work of its twenty-sixth session		16,000	
Report of the Joint Inspection Unit on personnel problems in the United Nations and major recommendations of the Administrative Management Service		80,000	
Report of the Special Committee on <u>Apartheid</u>		2,000	
United Nations salary system - report of the International Civil Service Advisory Board		2,234,000	/...

	Approved under General Assembly resolution <u>3195 A (XXVIII)</u> \$	<u>Revised estimates</u> \$	<u>Total</u> \$
<u>Expenditure section</u>			
34. <u>Staff assessment</u> (continued)			
United Nations Relief and Works Agency for Palestine Refugees in the Near East		622,000	
Third United Nations Conference on the Law of the Sea		618,000	
Transnational corporations		89,000	
Programme of Action on the Establishment of a New International Economic Order		28,000	
	<u>76,949,000</u>	<u>6,802,000</u>	<u>83,751,000</u>
35. <u>United Nations Relief and Works Agency for Palestine Refugees in the Near East</u>			
United Nations salary system - report of the International Civil Service Advisory Board		150,000	
	<u>-</u>	<u>2,747,000</u>	<u>2,747,000</u>
<u>Deduction for internal reproduction</u>	(3,854,000)		
Progress report for the biennium 1974/1975		(486,000)	
	<u>(3,854,000)</u>	<u>(486,000)</u>	<u>(4,340,000)</u>
Total expenditures	<u><u>540,473,000</u></u>	<u><u>65,560,000</u></u>	<u><u>606,033,000</u></u>

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<u>Income section</u>	Approved under General Assembly resolution <u>3195 B (XXVIII)</u> \$	Revised estimates \$	<u>Total</u> \$
1. <u>Income from staff assessment</u>	78,210,000		
Progress report for the biennium 1974/1975		2,879,000	
International Civil Service Commission		150,000	
Participation in the United Nations Conference on the Representation of States in their Relations with International Organizations, to be held in 1975		68,000	
Strengthening of the Office of the United Nations Disaster Relief Co-ordinator		13,000	
Implementation of the Declaration of the Indian Ocean as a Zone of Peace		8,000	
World Disarmament Conference		3,000	
Report of the International Law Commission on the work of its twenty-sixth session		16,000	
Report of the Joint Inspection Unit on personnel problems in the United Nations and major recommendations of the Administrative Management Service		80,000	
Report of the Special Committee on <u>Apartheid</u>		2,000	
United Nations salary system - report of the International Civil Service Advisory Board		2,267,000	
United Nations Relief and Works Agency for Palestine Refugees in the Near East		622,000	
Third United Nations Conference on the Law of the Sea		668,000	
Transnational corporations		89,000	
Programme of Action on the Establishment of a New International Economic Order		28,000	
	<u>78,210,000</u>	<u>6,893,000</u>	<u>85,103,000</u>
2. <u>General income</u>	7,893,000		
Progress report for the biennium 1974/1975		473,000	
International Civil Service Commission		616,000	
	<u>7,893,000</u>	<u>1,089,000</u>	<u>8,982,000</u>
3. <u>Revenue-producing activities</u>	6,543,000		
Progress report for the biennium 1974/1975		(38,000)	
United Nations salary system - report of the International Civil Service Advisory Board		(71,000)	
	<u>6,543,000</u>	<u>(109,000)</u>	<u>6,434,000</u>
Total income	<u>92,646,000</u>	<u>7,873,000</u>	<u>100,519,000</u>

5. At its 1696th meeting, on 17 December, the Fifth Committee considered the revised estimates of the programme budget for the biennium 1974-1975. The result of the voting was as follows:

<u>Expenditure section</u>	<u>Recommended appropriation</u> \$	<u>In favour</u>	<u>Against</u>	<u>Abstentions</u>
1.	9,030,000			
2.	7,561,000			
3.	7,544,000			
4.	6,916,000			
5.	22,346,000			
6.	2,788,000			
7.	34,998,000			
7.A.	396,000			
8.	11,250,000			
9.	12,255,000			
10.	14,069,000			
11.	13,908,000			
12.	4,134,000			
13.	12,418,000			
14.	33,114,000			
15.	36,792,000			
16.	6,985,000			
17.	1,167,000			
18.	3,099,000			
19.	17,966,000			
20.	4,814,000			
21.	572,000			
22.	3,191,000			
23.	1,271,000			
24.	4,550,000			
25.	1,810,000			
26.	5,517,000			
27.	25,829,000			
28.	97,006,000			
29.	71,120,000			
30.	7,806,000			
31.	17,313,000			
32.	2,596,000			/...

<u>Expenditure section</u>	<u>Recommended appropriation</u> \$	<u>In favour</u>	<u>Against</u>	<u>Abstentions</u>
33.	21,744,000			
34.	83,751,000			
35.	2,747,000			
Deduction for internal reproduction	<u>(4,340,000)</u>			
Total	<u>606,033,000</u>			
<u>Income section</u>				
1.	85,103,000			
2.	8,982,000			
3.	<u>6,434,000</u>			
Total income	<u>100,519,000</u>			

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6. The decisions of the Committee at the current session involved the approval of additional established posts for the 1974/1975 biennium as follows:

ESTABLISHED POSTS

Budget section	Category and level															Total
	I. Professional and above									II. General Service			III.	IV.	V.	
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Total I	G-5	Other levels	Total II	Local level	Field Service	Manual Workers	
2. Offices of the Secretary-General	1	(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. Department of Economic and Social Affairs	-	-	-	-	(1)	-	-	(1)	(2)	(1)	(5)	(6)	-	-	-	(8)
7.A Transnational corporation	-	1	1	2	2	3	2	1	12	4	8	12	-	-	-	24
12. Economic Commission for Western Asia	-	-	-	4	11	11	7	(7)	26	-	-	-	65	-	-	91
17. Office of the United Nations Disaster Relief Co-ordinator	-	-	-	-	1	-	1	-	2	-	2	2	-	-	-	4
27. Office of Public Information	-	-	-	-	1	-	(1)	-	-	-	-	-	-	-	-	-
28. Administration, management and general services	-	-	1	-	1	6	-	1	9	2	12	14	-	-	-	23
35. United Nations Relief and Works Agency for Palestine Refugees in the Near East	-	1	2	10	16	31	17	2	79	-	-	-	9	-	-	88
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>16</b>	<b>31</b>	<b>51</b>	<b>26</b>	<b>(4)</b>	<b>126</b>	<b>5</b>	<b>17</b>	<b>22</b>	<b>74</b>	<b>-</b>	<b>-</b>	<b>222</b>

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ANNEX

DRAFT RESOLUTION I

Programme budget for the biennium 1974-1975

A

Revised budget appropriations for the biennium 1974-1975

The General Assembly

Resolves that for the biennium 1974-1975:

1. Appropriations totalling \$US 606,033,000 are hereby voted for the following purposes:

Section	US dollars
<u>Part I. Over-all policy-making, direction and co-ordination</u>	
1. Policy-making organs . . . . .	9,030,000
2. Offices of the Secretary-General . . . . .	7,561,000
	<u>TOTAL, part I 16,591,000</u>
<u>Part II. Political and peace-keeping activities</u>	
3. Policy-making organs . . . . .	7,544,000
4. Department of Political and Security Council Affairs . . . . .	6,916,000
5. Special missions . . . . .	22,346,000
	<u>TOTAL, part II 36,806,000</u>
<u>Part III. Economic and social activities</u>	
6. Policy-making organs . . . . .	2,788,000
7. Department of Economic and Social Affairs . . . . .	34,998,000
7.A Transnational corporations . . . . .	396,000
8. Economic Commission for Europe . . . . .	11,250,000
9. Economic and Social Commission for Asia and the Pacific . . . . .	12,255,000
10. Economic Commission for Latin America . . . . .	14,069,000
11. Economic Commission for Africa . . . . .	13,908,000
12. Economic Commission for Western Asia . . . . .	4,134,000
13. Office of the United Nations High Commissioner for Refugees . . . . .	12,418,000
14. United Nations Conference on Trade and Development . . . . .	33,114,000
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Section	US dollars
15. United Nations Industrial Development Organization . . . . .	36,792,000
16. United Nations Environment Programme . . . . .	6,985,000
17. Office of the United Nations Disaster Relief Co-ordinator. . . . .	1,167,000
18. International narcotics control. . . . .	3,099,000
19. Regular programme of technical assistance. . . . .	17,966,000
TOTAL, part III	<u>205,339,000</u>
<u>Part IV. Human rights</u>	
20. Human rights . . . . .	4,814,000
TOTAL, part IV	<u>4,814,000</u>
<u>Part V. Political affairs, trusteeship and decolonization</u>	
21. Policy-making organs . . . . .	572,000
22. Department of Political Affairs, Trusteeship and Decolonization. . . . .	3,191,000
23. United Nations Council for Namibia and United Nations Commissioner for Namibia . . . . .	1,271,000
TOTAL, part V	<u>5,034,000</u>
<u>Part VI. International Justice</u>	
24. International Court of Justice . . . . .	4,550,000
TOTAL, part VI	<u>4,550,000</u>
<u>Part VII. Legal activities</u>	
25. Legal commissions, committees and conferences. . . . .	1,810,000
26. Office of Legal Affairs. . . . .	5,517,000
TOTAL, part VII	<u>7,327,000</u>
<u>Part VIII. Common services</u>	
27. Office of Public Information . . . . .	25,829,000
28. Administration, management and general services. . . . .	97,000,000
29. Conferences services . . . . .	71,120,000
30. Library services . . . . .	7,806,000
TOTAL, part VIII	<u>201,761,000</u>

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Section	US dollars
<u>Part IX. Special expenses</u>	
31. United Nations bond issue . . . . .	17,313,000
32. Miscellaneous expenses . . . . .	2,596,000
TOTAL, part IX	<u>19,909,000</u>
<u>Part X. Premises</u>	
33. Construction, alteration, improvement and major maintenance of premises . . . . .	21,744,000
TOTAL, part X	<u>21,744,000</u>
<u>Part XI. Staff assessment</u>	
34. Staff assessment . . . . .	83,751,000
TOTAL, part XI	<u>83,751,000</u>
<u>Part XII. United Nations Relief and Works Agency for Palestine Refugees in the Near East</u>	
35. United Nations Relief and Works Agency for Palestine Refugees in the Near East . . . . .	2,747,000
TOTAL, part XII	<u>2,747,000</u>
TOTAL, parts I to XII	
Printing: deduction for internal reproduction . . . . .	(4,340,000)
GRAND TOTAL	<u><u>606,033,000</u></u>

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

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4. The appropriations for technical assistance programmes under part III, section 19, shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be subject to the following procedures:

(a) Obligations for personal services established in the current biennium shall be valid for the succeeding biennium, provided that appointments of the experts concerned are effected by the end of the current biennium, and that the total period to be covered by obligations established for these purposes against the resources of the current biennium shall not exceed 24 man-months;

(b) Obligations established in the current biennium for fellowships shall remain valid until liquidated, provided that the fellow has been nominated by the requesting Government and accepted by the Organization and that a formal letter of award has been issued to the requesting Government;

(c) Obligations in respect of contracts or purchase orders for supplies or equipment recorded in the current biennium will remain valid until payment is effected to the contractor or vendor, unless they are cancelled:

5. In addition to the appropriations voted under paragraph 1 above, amounts of \$29,000 and \$19,000 are appropriated for 1974 and 1975, respectively, from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

B

Revised income estimates for the biennium 1974-1975

The General Assembly

Resolves that for the biennium 1974-1975:

1. Estimates of income other than assessments on Member States totalling \$US 100,519,000 are approved as follows:

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Income section	US dollars
<u>Part I. Income from staff assessment</u>	
1. Income from staff assessment . . . . .	85,103,000
TOTAL, part I	<u>85,103,000</u>
<u>Part II. Other income</u>	
2. General income . . . . .	8,982,000
3. Revenue-producing activities . . . . .	6,434,000
TOTAL, part II	<u>15,416,000</u>
GRAND TOTAL	<u><u>100,519,000</u></u>

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2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

C

Financing of appropriations for the year 1975

The General Assembly,

Resolves that for the year 1975:

1. Budget appropriations totalling \$US 335,796,500 consisting of \$US 270,236,500, being one half of the appropriations approved for the biennium 1974-1975, under General Assembly resolution 3195 A (XXVIII) and \$US 65,560,000, being the additional appropriation approved for the same biennium at the current session, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) \$7,218,000 being half of the estimated income other than staff assessment approved for the biennium 1974-1975 under General Assembly resolution 3195 A (XXVIII);

(b) \$980,000 being the estimated additional income other than staff assessment approved for the biennium 1974-1975 at the current session;

(c) \$2,523,344 being the adjusted balance available in the surplus account at the end of 1973;

(d) \$325,075,156 by the assessment on Member States in accordance with General Assembly resolution 3062 (XXVIII) of 9 November 1973 on the scale of assessments for the years 1974, 1975 and 1976.

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in a total amount of \$US 44,925,667 consisting of:

(a) \$39,105,000 being half of the estimated staff assessment income approved for the biennium 1974-1975 under General Assembly resolution 3195 B (XXVIII);

(b) \$6,893,000 being the estimated additional staff assessment income approved for the biennium 1974-1975 at the current session;

(c) Less \$1,072,333, of which \$668,683 is the shortfall of actual staff assessment income over the revised estimates of 1973 and \$403,650 the adjustment relating to 1972 accounts.

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