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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1974-1975
AND MEDIUM-TERM PLAN FOR THE PERIOD 1974-1977

GENERAL AND COMPLETE DISARMAMENT

Administrative and financial implications of the draft resolution contained in document A/C.1/L.665 and Corr.1

Statement submitted by the Secretary-General in accordance with rule 155 of the rules of procedure

Addendum

- 1. Subsequent to the submission by the Secretary-General of document A/C.5/1562 and Corr.1, dealing with the administrative and financial implications of the draft resolution contained in document A/C.1/L.665 and Corr.1 (English only), the Secretary-General received a communication from the Director-General of the International Atomic Energy Agency (IAEA), wherein he states that, in order to reduce expenses for the meetings of the Preparatory Committee, he would be pleased to make arrangements for the meetings to take place at the Agency's headquarters in Vienna. IAEA would provide the following services free of charge to the United Nations, making use of the Agency's regular conference and language staff and facilities:
- (a) A meeting room (Board of Governors* room), capable of seating at least 35 delegations and a total of approximately 200 persons;
- (b) The necessary language, conference and other supporting staff, except for that required to produce summary records.
- 2. The Director-General has further indicated that the possibility of providing summary records which, as indicated in document A/C.5/1562, would only be required for the third session is also being investigated.
- 3. Should the General Assembly decide to accept the offer of the Director-General and that all, or any of the sessions of the Preparatory Committee should be held

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in Vienna, the financial requirements referred to in document A/C.5/1562, paragraph 6, would be reduced by \$26,000 for each of the sessions held in Vienna. Additionally, in the case of the third session, a further reduction of \$45,000 would result in the event that the IAEA were in a position to provide summary records from its resources. The estimates for staff assessment and income from staff assessment corresponding to the above figures are \$6,000 and \$12,000 respectively.
