

UN LIBRARY  
NIV - - 1  
UN/SA COLLECTION

Distr.  
LIMITED

A/C.5/XXVI/CRP.21/Rev.1  
16 November 1971

ORIGINAL: ENGLISH

Twenty-sixth session  
FIFTH COMMITTEE  
Agenda item 76

BUDGET ESTIMATES FOR THE FINANCIAL YEAR 1972

Section 3: Salaries and wages

Financial and administrative implications of the draft resolution  
contained in document A/C.5/L.1065/Rev.1

1. The financial and administrative implications for 1972, in terms of subparagraphs (a), (b), (c) and (d) of the operative paragraph of the draft resolution contained in document A/C.5/L.1065/Rev.1, are given in annexes I to II attached under each chapter of section 3 and under the section as a whole.
2. With regard to subparagraph (b), information is not at this time available as to the number of staff employed by overseas offices as of 15 November 1971, within credits approved under chapter V. For the purpose of this paragraph, therefore, the position shown is as of 31 October 1971.

# ANNEX I

## Financial implications of the draft resolution contained in document A/C.5/L.1065/Rev.1

| Chapter | Section 3                                                                                                                                                                                           |           | Reduction recommended by the |                    |                   |               |
|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|------------------------------|--------------------|-------------------|---------------|
|         |                                                                                                                                                                                                     |           | Secretary-General's estimate | Advisory Committee | Further reduction | Revised total |
|         |                                                                                                                                                                                                     |           | \$                           | \$                 | \$                | \$            |
| I.      | Established posts                                                                                                                                                                                   | . . . . . | 84,696,700 <sup>1/</sup>     | 53,000             | 53,000            |               |
|         | Elimination of new established posts proposed in the initial estimates for 1972 (see item (i) in annex II)                                                                                          |           |                              |                    |                   |               |
|         |                                                                                                                                                                                                     |           |                              |                    | 583,100           | 583,100       |
|         | Elimination of new established posts proposed in revised estimates resulting from decisions of the Economic and Social Council at its fiftieth and fifty-first sessions (see item (ii) in annex II) |           |                              |                    |                   |               |
|         |                                                                                                                                                                                                     |           | 135,000                      | 26,000             | 109,000           | 135,000       |
|         |                                                                                                                                                                                                     |           | 84,831,700                   | 79,000             | 692,100           | 771,100       |
|         |                                                                                                                                                                                                     |           |                              |                    |                   | 84,060,600    |
| II.     | Temporary assistance for meetings                                                                                                                                                                   | . . . . . | 2,018,000                    | 100,000            |                   |               |
| III.    | Other temporary assistance                                                                                                                                                                          | . . . . . | 3,977,000                    | 450,000            |                   |               |
| IV.     | Overtime and night differential                                                                                                                                                                     | . . . . . | 1,610,000                    | 150,000            |                   |               |
|         |                                                                                                                                                                                                     |           | 7,605,000                    | 700,000            | 821,000           | 1,521,000     |
|         |                                                                                                                                                                                                     |           |                              |                    |                   | 6,084,000     |

<sup>1/</sup> After exclusion from chapter I of credits totalling \$485,300 for those provisional posts (17 professional, five general service and 27 local) which were recommended by the Administrative Management Service for conversion to established posts in 1972.

| Chapter                                                                                                                                                                 | Secretary-General's estimate<br>\$ | Reduction recommended by the Advisory Committee<br>\$ | Further reduction<br>\$ | Total reduction<br>\$ | Revised total<br>\$ |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------------------------------------------|-------------------------|-----------------------|---------------------|
| Exclusion of revised estimates resulting from decisions of the Economic and Social Council at its fiftieth and fifty-first sessions under chapters II and III . . . . . | 201,650                            | 81,650                                                | 120,000                 | 201,650               | -                   |
| Total, chapters II, III and IV . . . . .                                                                                                                                | 7,806,650                          | 781,650                                               | 941,000                 | 1,722,650             | 6,084,000           |
| V. <u>Provisional staffing requirements</u> . . . . .                                                                                                                   | 2,036,300 <sup>2/</sup>            | 912,500 <sup>3/</sup>                                 | (912,500)               |                       |                     |
| Elimination of those provisional posts approved for 1971 which are vacant as of 31 October 1971 (see item (iii) in annex II) . . . . .                                  |                                    |                                                       | 295,700                 | 295,700               |                     |
| Elimination of credits for new provisional posts proposed for 1972 (see item (iv) in annex II) .                                                                        |                                    | 92,300                                                | 224,300                 | 316,600               |                     |
|                                                                                                                                                                         | 2,036,300                          | 1,004,800                                             | (392,500)               | 612,300               | 1,424,000           |
| Total, section 3                                                                                                                                                        | 94,674,650                         | 1,865,450                                             | 1,240,600               | 3,106,050             | 91,568,600          |

The effect of the further reduction shown above would be to decrease the recommendations of the Advisory Committee under section 4, Common staff costs, by \$148,500. Similarly, income from staff assessment under income section 1, would be reduced by \$150,000.

2/ After inclusion under chapter V of credits totalling \$485,300 for those provisional posts (17 professional, five general service and 27 local) which were recommended by the Administrative Management Service for conversion to established posts in 1972.

3/ Credits provisionally excluded pending the submission of revised estimates based on the recommendations of the Administrative Management Service.

ANNEX II

Administrative implications of the draft resolution  
contained in document A/C.5/L.1065/Rev.1

A. Chapter I - Established posts

(i) Elimination of new established posts proposed in the initial estimates  
for 1972 1/

|                                                  | <u>Profes-<br/>sional</u> | <u>General<br/>Service</u> | <u>Local</u> | <u>Total</u> |
|--------------------------------------------------|---------------------------|----------------------------|--------------|--------------|
| Office of Public Information                     | 2                         | 1                          | -            | 3            |
| Economic Commission for Europe                   | 5                         | 4                          | -            | 9            |
| Economic Commission for Asia<br>and the Far East | 5                         | -                          | 12           | 17           |
| Economic Commission for<br>Latin America         | 8                         | -                          | 18           | 26           |
| Economic Commission for Africa                   | 11                        | -                          | 5            | 16           |
| Economic and Social Office,<br>Beirut            | <u>2</u>                  | <u>-</u>                   | <u>6</u>     | <u>8</u>     |
|                                                  | <u>33</u>                 | <u>5</u>                   | <u>41</u>    | <u>79</u>    |

(ii) Elimination of new established posts proposed in revised estimates resulting  
from decisions of the Economic and Social Council at its fiftieth and  
fifty-first sessions (A/C.5/1336)

|                                                  | <u>Profes-<br/>sional</u> | <u>General<br/>Service</u> | <u>Local</u> | <u>Total</u> |
|--------------------------------------------------|---------------------------|----------------------------|--------------|--------------|
| Department of Economic and<br>Social Affairs     | 2                         | 2                          | -            | 4            |
| Economic Commission for Asia<br>and the Far East | 1                         | -                          | 1            | 2            |
| Economic Commission for<br>Latin America         | <u>1</u>                  | <u>-</u>                   | <u>1</u>     | <u>2</u>     |
|                                                  | <u>4</u>                  | <u>2</u>                   | <u>2</u>     | <u>8</u>     |

1/ As recommended by the Administrative Management Service.

B. Chapter V - Provisional staffing requirements

(iii) Provision under this chapter for those provisional posts approved for 1971 which have been filled as of 31 October 1971 (includes posts proposed for conversion to an established basis, those provisionally excluded by the ACABQ and remaining posts approved for 1971)

|                                                      | <u>Professional</u>            |                                                | <u>General Service and local</u> |                                                | <u>Total posts eliminated</u> |
|------------------------------------------------------|--------------------------------|------------------------------------------------|----------------------------------|------------------------------------------------|-------------------------------|
|                                                      | <u>Posts approved for 1971</u> | <u>Elimination of vacancies as of 31/10/71</u> | <u>Posts approved for 1971</u>   | <u>Elimination of vacancies as of 31/10/71</u> |                               |
| Division of Human Rights                             | 4                              | -                                              | 3                                | -                                              | -                             |
| Office for Inter-Agency Affairs                      | 4                              | -                                              | 2                                | -                                              | -                             |
| Office of Legal Affairs                              | 5                              | 2                                              | 3                                | -                                              | 2                             |
| Department of Political and Security Council Affairs | 5                              | -                                              | 5                                | -                                              | -                             |
| Department of Economic and Social Affairs            | 15                             | 2                                              | 12                               | -                                              | 2                             |
| Office of General Services                           | -                              | -                                              | 20                               | -                                              | -                             |
| United Nations Office at Geneva                      | 1                              | -                                              | -                                | -                                              | -                             |
| Economic Commission for Europe                       | 4                              | 3                                              | 5                                | -                                              | 3                             |
| Economic Commission for Asia and the Far East        | 6                              | 2                                              | 12                               | -                                              | 2                             |
| Economic Commission for Latin America                | 6                              | 6                                              | 9                                | -                                              | 6                             |
| Economic and Social Office Beirut                    | <u>1</u>                       | <u>-</u>                                       | <u>6</u>                         | <u>-</u>                                       | <u>-</u>                      |
|                                                      | <u>51</u>                      | <u>15</u>                                      | <u>77</u>                        | <u>-</u>                                       | <u>15</u>                     |

(iv) Elimination of new provisional posts proposed by the Secretary-General in his initial estimates for 1972

|                            | <u>Profes-<br/>sional</u> | <u>General<br/>Service</u> | <u>Manual<br/>Workers</u> | <u>Total</u> |
|----------------------------|---------------------------|----------------------------|---------------------------|--------------|
| Office of Personnel        | 1                         | -                          | -                         | 1            |
| Health Service             | 1                         | 1                          | -                         | 2            |
| Office of General Services | <u>6</u>                  | <u>17</u>                  | <u>12</u>                 | <u>35</u>    |
|                            | <u>8</u>                  | <u>18</u>                  | <u>12</u>                 | <u>38</u>    |

-----