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Agenda item 44

BUDGET ESTIMATES FOR THE FINANCIAL YEAR 1959

First reading of the 1959 budget estimates

(Note by the Secretariat)

1. The following note sets out as at 14 October 1958 the document references pertinent to the first reading consideration of the sections of the 1959 budget estimates, as well as the estimated requirements submitted by the Secretary-General and the appropriations recommended by the Advisory Committee on Administrative and Budgetary Questions. It also contains indications of specific references to individual sections made by the Secretary-General and the Chairman of the Advisory Committee in their statements on the 1959 estimates made at the 656th meeting of the Fifth Committee (A/C.5/743, 749).

	Estimates submitted by the Secretary- General <u> </u> \$	Recommendations of the Advisory Committee <u> </u> \$
<u>Section 1 - Travel of representatives, members of commissions and committees</u>		
<u>Original Estimates</u>		
Submitted by the Secretary-General - A/3825, Section 1	733,700	
Recommended by the Advisory Committee - A/3860, paras. 69-77		731,700

	Estimates submitted by by the Secretary- General <u> </u> \$	Recommendations of the Advisory Committee <u> </u> \$
<u>Revised estimates resulting from decisions of the ECOSOC</u>		
Submitted by the Secretary-General - A/C.5/741	30,700	
Recommended by the Advisory Committee - A/3933		25,800
<u>Revised estimates resulting from decisions of the Trusteeship Council</u>		
Submitted by the Secretary-General - A/C.5/742	16,000	
Recommended by the Advisory Committee - A/3923	<u> </u>	<u>16,000</u>
Total section 1	<u>780,400</u>	<u>773,500</u> -

The Secretary-General, in his statement on the budget estimate for 1959 (A/C.5/748, para. 24) refers specifically to the recommendation of the Advisory Committee (A/3860, para. 74) relating to the estimates for the Administrative Tribunal.

Section 2 - Special meetings and
conferences

Secretary-General's estimate - A/3825, section 2	1,543,500	
Advisory Committee recommendation - A/3860, paras. 78-89	<u> </u>	<u>1,543,500</u>

Section 3 - Board of Auditors

Secretary-General's estimate - A/3825, section 3	51,000	
Advisory Committee recommendation - A/3860, paras. 90-91	<u> </u>	<u>51,000</u>

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	Estimates submitted by the Secretary- General <u> </u> \$	Recommendations of the Advisory Committee <u> </u> \$
<u>Section 4 - Special missions and related activities</u>		
Secretary-General's provisional estimate - A/3825, section 4	2,062,600	
Advisory Committee provisional recommendation - A/3860, paras. 92-100	<u> </u>	<u>2,062,600</u>
<u>Section 5 - United Nations Field Service</u>		
Secretary-General's provisional estimate - A/3825, section 5	1,096,800	
Advisory Committee provisional recommendation - A/3860, paras. 101-104	<u> </u>	<u>1,096,800</u>
<u>Section 6 - Salaries and wages^{1/}</u>		
<u>Original Estimates</u>		
Submitted by the Secretary-General - A/3825, Section 6	30,561,000	
Recommended by the Advisory Committee - A/3860, paras. 105-136		30,311,000
<u>Revised estimates resulting from decisions of the ECOSOC</u>		
Submitted by the Secretary-General - A/C.5/741	159,200	
Recommended by the Advisory Committee - A/3933	<u> </u>	<u>59,200</u>
Total section 6	<u>30,720,200</u>	<u>30,370,200</u>

^{1/} These estimates do not include the financial implications of a decision by the Fifth Committee on the Secretary-General's report on the post adjustment at New York (A/C.5/746). A report on this question will be presented by the Advisory Committee.

Specific reference to the 1959 estimates for section 6 was made in the statements on the budget estimates by the Secretary-General (A/C.5/748, paras. 7-12) and by the Chairman of the Advisory Committee (A/C.5/749, paras. 20-21).

	Estimates submitted by the Secretary- General <u> </u> \$	Recommendations of the Advisory Committee <u> </u> \$
<u>Section 7 - Common Staff Costs</u>		
<u>Original Estimates</u>		
Submitted by the Secretary-General - A/3825, section 7	6,306,000	
Recommended by the Advisory Committee - A/3860, paras 137-145		6,271,000
<u>Revised estimates resulting from decisions of the ECOSOC</u>		
Submitted by the Secretary- General - A/C.5/741	24,000	9,000
Recommended by the Advisory Committee - A/3933	<u> </u>	<u> </u>
Total section 7	<u>6,330,000</u>	<u>6,280,000</u>

Specific reference to the 1959 estimates for section 7 was made in the statement by the Secretary-General (A/C.5/748, para. 13).

Section 8, Travel of staff

Original estimates

Submitted by the Secretary-General - A/3825, section 8	1,514,420	
Recommended by the Advisory Committee - A/3860, paras. 146-153		1,475,000

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	Estimates submitted by the Secretary- General \$	Recommendations of the Advisory Committee \$
<u>Revised estimates resulting from decisions of the ECOSOC</u>		
Submitted by the Secretary-General - A/C.5/741	700	
Recommended by the Advisory Committee - A/3933	<u> </u>	<u>700</u>
Total section 8	<u>1,515,120</u>	<u>1,475,700</u>

Specific reference to the 1959 estimates for section 8 was made in the statements by the Secretary-General (A/C.5/748, paras. 14-17) and by the Chairman of the Advisory Committee (A/C.5/749, paras. 22-23).

Section 9 - Hospitality

Secretary-General's estimate - A/3825, section 9	25,000	
Advisory Committee recommendation - A/3860, paras. 154-156	<u> </u>	<u>25,000</u>

Section 9a - Payments under Annex I,
paras. 2 and 3, Staff Regulations

Secretary-General's estimate - A/3825, section 9a	70,000	
Advisory Committee recommendation - A/3860, paras. 157-159	<u> </u>	<u>70,000</u>

Economic Commission for Africa

A global provision of \$500,000 for the Economic Commission for Africa has been included in the estimates submitted by the Secretary-General and the report of the Advisory Committee. The Secretary-General will submit in the near future, and the Advisory Committee will review, the details of this provision.

<u>500,000</u>	<u>500,000</u>
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Estimates submitted by the Secretary- General	Recommendations of the Advisory Committee
<u> </u> \$	<u> </u> \$

Section 10 - Office of the United Nations
High Commission for Refugees

Secretary-General's estimate - A/3825, section 10	1,408,000	
Advisory Committee recommendation - A/3860, paras. 160-168	<u> </u>	<u>1,350,000</u>

Specific reference to the 1959 estimates for section 10 was made in the statement by the Secretary-General (A/C.5/748, paras. 18 and 25).

Section 11 - General expenses

Secretary-General's estimate - A/3825, section 11	5,352,800	
Advisory Committee recommendation - A/3860, paras. 169-180	<u> </u>	<u>5,325,000</u>

Specific reference to the 1959 estimates for section 11 was made in the statement of the Secretary-General (A/C.5/748, paras. 19-20) and the Chairman of the Advisory Committee (A/C.5/749, para. 17).

Section 12 - Printing, stationery and
library supplies

Original estimates

Submitted by the Secretary-General - A/3825, section 12	2,165,200	
Recommended by the Advisory Committee - A/3860, paras. 181-193		2,125,200

Revised estimates resulting from
decisions of the ECOSOC

Submitted by the Secretary-General - A/C.5/741	14,000	
Recommended by the Advisory Committee - A/3933		<u>2,000</u>
Total section 12	<u>2,179,200</u>	<u>2,127,200</u>

Specific reference to the 1959 estimates for section 12 was made in the statement by the Secretary-General (A/C.5/748, para. 21).

	Estimates submitted by the Secretary- General <u> </u> \$	Recommendations of the Advisory Committee <u> </u> \$
<u>Section 13 - Permanent equipment</u>		
Secretary-General's estimate - A/3825, section 13	529,450	
Advisory Committee recommendation - A/3860, paras. 194-202	<u> </u>	<u>465,000</u>

Specific reference to the 1959 estimates for section 13 was made in the statement by the Secretary-General (A/C.5/748, paras. 22-23).

Section 14 - Economic development

Secretary-General's estimate - A/3825, section 14	480,000	
Advisory Committee recommendation - A/3860, paras. 203-207	<u> </u>	<u>480,000</u>

Section 15 - Social activities

Secretary-General's estimate - A/3825, section 15	925,000	
Advisory Committee recommendation - A/3860, paras. 203-207	<u> </u>	<u>925,000</u>

Section 16 - Human rights activities

Original estimates

Submitted by the Secretary-General - A/3825, section 16	55,000	
Recommended by the Advisory Committee - A/3860, paras. 203-207		55,000

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	Estimates Submitted by the Secretary- General <u> </u> \$	Recommendations of the Advisory Committee <u> </u> \$
<u>Revised estimates resulting from decisions of the ECOSOC</u>		
Submitted by the Secretary-General - A/C.5/741	45,000	
Recommended by the Advisory Committee - A/3933		<u>25,000</u>
Total section 16	<u>100,000</u>	<u>80,000</u>
 <u>Section 17 - Public administration</u>		
<u>Original estimates</u>		
Submitted by the Secretary-General - A/3825, section 17	300,000	
Recommended by the Advisory Committee - A/3860, paras. 203-207		300,000
 <u>Revised estimates resulting from decisions of the ECOSOC</u>		
Submitted by the Secretary-General - A/C.5/741	250,000	
Recommended by the Advisory Committee - A/3933		<u>200,000</u>
Total section 17	<u>550,000</u>	<u>500,000</u>
 <u>Section 18 - Special expenses</u>		
Secretary-General's estimate - A/3825, section 18	2,649,500	
Advisory Committee recommendation - A/3860, paras. 208-210		<u>2,649,500</u>

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	Estimates Submitted by the Secretary- General <u> </u> \$	Recommendations of the Advisory Committee <u> </u> \$
<u>Section 19 - The International Court of Justice</u>		
Submitted by the Secretary-General - A/3825, section 19	677,200	
Recommended by the Advisory Committee A/3860, paras. 211-215		672,200
<u>Revised Estimate</u>		
Secretary-General's estimate - A/C.5/740 and Add.1	8,300	
Advisory Committee recommendation - A/3924		8,300
Total Section 19	<u>685,500</u>	<u>680,500</u>
Global amount for work on survey of world economic situation - Advisory Committee Report A/3933 2/	<u> - 2/</u>	<u>25,000^{2/}</u>
<u>Estimates of Income</u>		
<u>Income other than from staff assessment</u>		
Secretary-General's estimate - A/3825, part C	5,267,880	
Advisory Committee's recommendation - A/3860, paras. 217-219		<u>5,267,880</u>

2/ Item arising from the revised estimates resulting from decisions of the ECOSOC. In his report (A/C.5/741) the Secretary-General estimated requirements for this work totalling \$97,000 spread over several sections. The Advisory Committee recommends (A/3933, para.6) a global provision of \$25,000, to be distributed among budget sections at the discretion of the Secretary-General. As the major portion of the Secretary-General's estimate related to Section 6, the consideration of this provision might be taken under that Section.

	Estimates Submitted by the Secretary- General <u> </u> \$	Recommendations of the Advisory Committee <u> </u> \$
<u>Income from staff assessment</u>		
Secretary-General's estimate - A/3825, part C	6,086,000	
Advisory Committee's recommendation - A/3860, paras.220-223 <u>3/</u>	<u> </u>	<u>6,056,000</u>

3/ Reduction consequential to Advisory Committee's recommendation (A/3860, para.120) that no additions should be made to the total number of established posts in 1959.