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BUDGET ESTIMATES FOR THE FINANCIAL YEAR 1960

Revised Estimates for Sections 1, 6, 7, 14, 17, and 19 resulting
from Decisions of the Economic and Social Council

Report of the Secretary-General

A. Introductory

1. As in prior years, it is necessary, because the annual work programme of the Economic and Social Council does not coincide with the annual time-table for submission of initial budget estimates, to amend the initial estimates for 1960 (A/4110) so that new work requested by the Council for next year can be reflected in the appropriations. In the present report, a series of revisions in the budget estimates for 1960 are proposed which would add \$551,600 to the total appropriations requested.
2. In the case of the requirements for ad hoc expert groups, the employment of individual short-term consultants, travel of staff on official business, and printing appropriations to cover the full costs are requested.
3. In the case of established posts requirements, on the other hand, the Secretary-General is applying to the financial implications of the actions of the Council the same policy as was followed in submitting the initial estimates. That is, no additional established posts are requested. Instead, it is proposed to stabilize the total level of professional posts for one year during which time efforts are to be made to redeploy posts according to priority needs. This approach is not motivated simply by budgetary considerations; rather, it is designed to provide a period of approximately one year in which the Secretary-General and his senior staff may undertake a further review of the professional establishment

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with the purpose of achieving a maximum effective use of the resources now authorized before formal requests for net additions to that establishment are put forward. As described under Part B of this paper, the full financial implications for increased staff in the areas of expanding activity come to approximately \$390,000, relating to some thirty professional posts and a supporting complement of some fifteen posts of secretaries, typists and statistical clerks. Since additional established posts are not being requested for 1960, some lump-sum provision for temporary assistance should be made so that the Secretary-General will have an assured means for dealing with those requirements of the highest urgency at Headquarters and in the regional economic commissions. The temporary assistance provision proposed for this purpose is \$100,000, of which \$80,000 is for salaries (section 6) and \$20,000 is for related common staff costs (section 7). Even with a lump-sum temporary assistance authorization of \$100,000, it will not be possible in 1960 to meet certain of the priority needs (for example, those of the Economic Commission for Latin America) to other than a nominal extent. Obviously, also, new work emanating from Council decisions this year will not be implemented with full and equal speed in all the priority areas involved.

4. Apart from the requirements for supplementing the staff resources of the regular establishment, the principal additional requests are for an increase in the budgetary provision for social welfare advisory services and the establishment of a small annual provision for technical assistance activities in the field of narcotic drugs control. Attention is called also to the fact that, in the case of the programme for provision of operational and executive personnel (OPEX), the adoption by the General Assembly of the policies recommended in Council resolution 739 (XXVIII) would remove for the future any numerical limitation upon the total number of OPEX nominations. This action would not in itself have financial implications. The Secretary-General intends, however, at a later time this year, to present a financial analysis and forecast of the OPEX programme which could indicate a need for some upward revision in the level of appropriation for 1960.

5. Member Governments may wish to be aware of certain actions of the Council which, while not entailing alterations of the 1960 estimates, are of administrative or financial interest. Under Council resolution 743D (XXVIII), the Secretary-General is authorized to revise his report on the scope, trend and cost of the programmes of the United Nations for 1959 to 1964 (E/3260, and Add. 1 and 2), looking toward the Council's further consideration of this subject in 1960. Council resolution 724A (XXVIII) terminates the Transport and Communications Commission. In the matter of the timing and related arrangements for the Plenipotentiary Conference for the adoption of a Single Convention on narcotic drugs, the advice of the Council was sought, as mentioned in paragraph 8 of the foreword to the 1960 budget estimates, and, in the light of the views expressed in the Council, the Secretary-General has decided to convene the Conference for the period January-March 1961 at New York. Related financial provisions will be included in the initial estimates for that year.

6. In resolution 737 (XXVIII), dealing with the use of Special Account monies to finance overhead costs of the organizations in respect of the Expanded Programme for Technical Assistance, a formula is laid down under which the miscellaneous income which the United Nations receives from the Special Account for overhead costs will be reduced progressively in 1961 and 1962 to the level recommended to the Technical Assistance Committee by the Advisory Committee on Administrative and Budgetary Questions. This formula will be taken into account in the estimates for miscellaneous income for 1961.

7. In connexion with the present report, reference may be made also to the detailed statements of financial implications submitted to the 27th and 28th sessions of the Council (especially E/3288 and E/3301) and to Chapter X of the Council's report to the General Assembly (A/4143).

8. In the detailed explanation of the revised estimates for 1960 which follows, certain standard costing formulas have been utilized. In the case of ad hoc groups of experts, the standard calculation is \$1,000 for travel and \$25 subsistence for each day of meeting. Printing costs are based on estimated length of the publication, number of languages and probable distribution. The printing estimates given are gross costs, without making allowance for the fact that, in the case of most of the publications, a sales revenue will result.

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Typing and translation costs will be incurred for every new document and report, and in most instances an estimate has been given as to what these costs would come to if they were separately calculated; however, no budgetary request in respect of such costs is made at the present time. Although no request for an increase in the number of established posts for 1960 is made, full information is given on the post requirements associated with the new work for which the Council has asked, and, in the presentation, the cost of professional posts is calculated on the basis of one year's salary at step 2 of the grade plus 20 per cent for all associated common staff costs, plus post adjustment where appropriate.

B. Financial Implications of Decisions of the Council

Calendar of Conferences for 1960 (section 1)

9. The calendar provides for the 1960 session of the Commission on Status of Women to be held in Buenos Aires, on invitation of the Government of Argentina. That Government, after being informed of the services it would be expected to provide and of the approximate level of additional budgetary costs it would be expected to reimburse, has confirmed its acceptance of the principle laid down in General Assembly resolution 1202 (XII). When the detailed negotiations with the Government have been completed, the proposed budgetary and related financial arrangements will be submitted to the General Assembly.

10. In resolution 728E (XXVIII), the Council increased the membership of the Sub-Commission on Prevention of Discrimination and Protection of Minorities from twelve to fourteen. This action necessitates adding the sum of \$3,100 to the provision for travel and subsistence of members of this Sub-Commission, now shown in section 1 (Chapter III), so that the total provision in respect of the Sub-Commission is increased from \$22,000 to \$25,100.

Industrialization (section 6)

11. Council resolution 709 A (XXVII) welcomed the action of the Secretary-General in raising the status of the Secretariat's Industry Section to that of a Branch of the Bureau of Economic Affairs, urged him to consider strengthening further the organization and work programme in the field of industrialization, and supported the use of consultants either individually or as an advisory group.

12. Full implementation of the Council's request would require an increase in the basic strength of the Industrial Development Branch from the present level of nine professional posts to a total of approximately eighteen professional posts. As part of the programme of redeployment and maximum utilization of existing posts referred to in paragraph 2 above, it is intended to provide four of these new posts from within the present establishment. It is most unlikely that the remaining five posts could be provided in 1960 in the same manner. The possibility of requesting up to five new professional posts (initial cost, \$61,000) in the 1961 budget estimates is foreseen.

13. The additional budgetary requirement for 1960 is limited to the amount needed to permit the use of outside consultants during the year. Assuming twenty-four consultant man-months (some part of which may be applied to a meeting of a group of experts), the sum of \$26,000 is added to the temporary assistance requirements for Headquarters contained in section 6. The proposal that seminars, consultations and training centres be encouraged will be implemented through the technical assistance programme in accordance with normal programming procedures.

Sources of Energy and Energy Development (section 6)

14. In resolution 710 A (XXVII) the Council requested the Secretary-General to take measures for holding a United Nations conference on solar energy, wind power and geothermic energy, if possible in 1961 but not later than 1962, and, in this connexion, to convene preliminary meetings of experts not later than the last quarter of 1960. The 1960 costs for meetings of experts would come to \$16,975, assuming two groups of experts (one on geothermic energy and one on solar energy) consisting of seven experts each, who would meet for a period of about one week. As to the timing of the proposed international conference, the Secretary-General would contemplate convening the conference in 1961. If the conference were held at New York and appropriately timed, and assuming that participants bear their own travel and subsistence costs, the only additional appropriations in respect of it would relate to printing of the report of the conference, estimated at \$5,000.

15. Council resolution 710 B (XXVII) requests the Secretary-General to develop a methodology for appraising energy resources, and also to arrange, at the request of the Governments of interested Member States, for the preparation of seminars at the regional or other appropriate level to promote better understanding of the economic problems connected with energy development in under-developed countries. On the assumption that the development of methods of energy development appraisal could be done with the help of a panel of experts and the co-operation of technically interested international organizations, the costs foreseen - for a panel of seven experts which would meet for about one week in the summer of 1960 and again early in 1961 - will be \$8,225 for 1960 and \$9,975 for 1961. An additional cost in 1960 for hiring an expert consultant for six months would come to \$7,000. The cost of printing the report of the panel of experts in 1961 would come to about \$5,000. As to seminars, it is hoped that present plans for convening a seminar on economics of electrification, possibly at Headquarters, in the fall of 1960 could materialize as a technical assistance project, subject, of course, to normal programming procedures.

16. The total additional amount required in section 6 of the estimates for consultant services as a consequence of these resolutions is \$32,200, of which \$25,200 relates to expert meetings and \$7,000 to a consultancy. The requirements for 1961 will be taken into account when the initial budget estimates for that year are prepared.

Population Analysis (section 14)

17. The Council, in resolution 721 (XXVII) endorsed the work programme and priorities contained in the Population Commission's report. This programme involves expansion of present activities to include regular review of various aspects of the world demographic situation in relation to economic and social conditions; studies of rural-urban migration in relation to urbanization and industrialization; and continuation of demographic pilot studies. The issuance of Russian versions of certain key population studies is also contemplated.

18. Continuing authority for carrying out demographic pilot studies at an annual cost of between \$5,000 to \$10,000 per year already exists under the terms of Council resolution 571 A (XXIV); the anticipated 1960 expenditure for the second pilot study (to be initiated in the latter part of 1959), foreseen as being about \$8,000, is provided for in the initial budget estimates. The costs for which budgetary provision does not exist, and which are only partly absorbed by staff savings accruing from a temporary abatement of work on future population projections, relate to the provision of two professional posts (P-4 or P-3) and one general service post in 1960, to be increased, in 1961 and thereafter, to three professional and two general service posts. The estimated salary and related common staff costs would be \$27,000 in 1960 and \$42,000 in 1961. Additionally, printing in Russian of the demographic dictionary (1960 only) and the Population Bulletin would add a printing cost of \$2,850 in 1960 and \$1,250 thereafter.

19. Additional posts are not requested for 1960, although the possibility of having to include new posts in the estimates for 1961 is foreseen. The budgetary impact for 1960 relates to an increase in the estimate for contractual printing (section 14) by \$2,850.

Freedom of Information (section 6)

20. Council resolution 718 (XXVII) requested the Secretary-General to institute a programme of reports on developments in freedom of information. The Secretary-General expressed certain reservations regarding the appropriateness of giving these tasks to the Secretariat and said that, in so far as the proposed substantive report on developments since 1954 was concerned, he would, if the Council agreed, entrust the work to a consultant and transmit the report of the latter to the Council. The Council adopted the resolution on this understanding. Accordingly, \$7,000 is added to the provision for temporary assistance (consultant services) requested in section 6 of the estimates. The cost of printing the report will not require budgetary provision until 1961 or 1962.

21. For the expansion in the continuing work of the Secretariat required under this resolution, there will be a need, as from 1960, for one P-5 officer and one secretary (total related salary and common staff costs, \$21,000) but additional established posts for the purpose are not requested.

Short-Term Appraisals of World Economic Situation (section 14)

22. As required by resolution 690 C (XXVI), the Secretary-General submitted to the Council a preliminary report (E/3226 and Add.1) on the work carried out to date on short-term appraisals of the world economic situation, including the recommendations for extending and improving this work which were made by the expert group which met in June 1959. The Secretary-General is to proceed along the lines recommended by the expert group and to make the further report called for by resolution 690 C (XXVI) to the thirtieth session of the Council.

23. As the Council was informed (Annex II of E/3288), the new compilations to be undertaken will involve additional clerical time, estimated at the equivalent of two statistical clerks at the senior level of the general service category. Salary and related common staff costs for the two statistical clerks for a full year would amount to \$10,600. This additional requirement will be fully reflected in the 1961 initial budget estimates; in the meantime, the need will be met provisionally from 1960 resources as authorized. Additionally, the publication of a quarterly bilingual bulletin is envisaged, which should be timely and without delay. The costs of printing such a bulletin are estimated at \$5,300 in the first year of publication and \$5,100 in subsequent years. For 1960, therefore, the estimate under section 14 of the budget (contractual printing) is increased by \$5,300.

Evaluation of Techniques of Long-Term Economic Projections (sections 6 and 8)

24. Council resolution 741 (XXVIII) institutes a new programme for the evaluation of long-term economic projections that have been developed, including those currently being carried out in the United Nations. The Secretary-General is required to undertake such an evaluation in consultation with the appropriate specialized agencies and other competent organizations and to submit an initial report to the thirtieth session of the Council, to be followed by other progress reports as appropriate.

25. In implementing this request, the Secretary-General will arrange for detailed technical consultations between staff in the Bureau of Economic Affairs

and personnel of national **Governments**, regional economic commissions and other competent organizations actually engaged in the carrying out of long-term projections. A significant amount of staff travel - possibly four overseas trips and some short trips - is required during the balance of 1959 and first part of 1960. Funds for one overseas trip are being set aside within the 1959 appropriation and plans are being made to reserve funds in 1960 for a second trip. To assure that funds will be available for two other overseas trips next year, a supplementary credit of \$5,000 under section 8 is requested. Additionally, funds in the amount of \$13,000 are requested under section 6 to finance either an ad hoc meeting of experts or other use of outside expert advice.

Regional Economic Commissions (sections 6 and 14)

26. Economic Commission for Europe: The work programme (E/3227) approved by Council resolution 723 A (XXVIII) requires, for its full implementation, the provision of one professional post (P-3) for work on trade and six General Service posts in the various parts of the ECE Secretariat (estimated annual cost, \$38,800). The printing of volume maps of main international arteries and printing of the annual bulletin of electric energy statistics for Europe would entail additional printing costs. In the case of the volume maps, to be printed in 1961 or 1962, a contribution of \$1,200, by the International Road Federation, would reduce the United Nations printing expense to \$900. Statistical services and photographic and reproduction supplies required for the printing of these maps would, if separately calculated, involve a cost of \$5,200. The recurring annual cost of printing the electric energy bulletin would be \$2,100. In each case some sales revenue is anticipated.

27. It is intended to deal with the foreseen 1960 staffing requirements within the level of appropriations being requested for that year. The only revision in the 1960 estimates is therefore an increase of \$2,100 in section 14 (contractual printing).

28. Economic Commission for Asia and the Far East: The Work Programme (E/3214) approved by Council resolution 723 B (XXVIII) requires one or two additional substantive professional posts. The need for one P-4 statistical post (Estimated salary and common staff costs of \$13,700) is considered most urgent. The Secretary-General will endeavour to meet this requirement within the existing level of the total establishment. The possibility of a request for a net increase in the number of posts in respect of ECAFE for 1961 is not precluded.
29. The Asian Demographic Conference proposed by ECAFE for 1961 or 1962 is most likely to be held early in 1962 and to rely, for financial resources, principally upon the technical assistance programme. There is, however, a certain amount of preparatory work, particularly the drafting of a series of technical papers, which will entail the co-operative use of ECAFE and Headquarters resources. To the extent that an increase in the existing full-time permanent staff engaged in demographic analysis (see paras. 17-19 above) cannot be brought about before 1961, some expenditure for the employment of short-term consultants will be necessary in 1960 and this fact has been taken into account in establishing the magnitude of the supplementary request for temporary assistance to which reference is made in para. 3 above.
30. Economic Commission for Latin America: The Work Programme (E/3246) which the Council approved in resolution 723 C (XXVIII), envisages a substantial increase in the assignments carried by the ECLA secretariat, particularly on the common market project and in regional statistical services. At the time of the Commission's session it was anticipated that a sizeable increase in the number of continuing posts would be called for. In addition to a general strengthening of substantive units by nine posts varying in level from P-5 to P-2, and associated with the normal development of ECLA's authorized programme, a further seven posts were estimated as needed in the event that the additional work in respect of tariff systems, trade policy, and the intensification of statistical collaboration, for which the Panama session of the Commission asked, were undertaken at the fullest scale. The estimated cost of such an increase in establishment would be about \$166,500. The Secretary-General, after reviewing the range of new demands upon the total establishment contained in the reports of all the functional and regional commissions, believes that a certain balance in the

rate of expansion throughout these areas is required. He therefore proposes to apply to the potential needs of ECLA the same approach as he is suggesting for the growth requirements at Headquarters and the other regional centres (except the Economic Commission for Africa). Under this approach the most urgent of the priority needs of ECLA would be met to some extent by modest transfers of posts becoming available and to some extent by the judicious use of temporary assistance credits, as foreseen in paragraph 3 above. The inclusion of post increases on behalf of ECLA in the initial budget estimates for 1961 is foreseen.

31. Economic Commission for Africa: Financial requirements for the 1960 Work Programme of the Commission (E/3201) which the Council approved in resolution 723 D (XXVIII) are reflected in section 10 of the initial estimates. In supplementation of the information there presented, attention is invited to the importance (as was reported to the Council in connexion with its review of the Commission's work) of the programme of technical meetings on which initial actions were taken by the Commission at its first session (December 1958-January 1959) and with which the Commission will concern itself again when it meets in January 1960.

32. Many of the principal elements in the Commission's work programme are dependent upon the convening of seminars, workshops and other expert meetings through which there can be exchanges of experience and knowledge and direct collaboration among representatives of national technical services. For 1959, the Commission secretariat is preparing a technical Seminar on African Statisticians, another in the field of community development, a meeting of national accountants and one of economic planners. As in other regions, maximum self-help on the part of participating countries is desired. Specifically, it is hoped that wherever possible countries will assume the travel and subsistence costs of their expert participants. To the extent that this is done, the relatively limited technical assistance funds available for multi-country projects can be devoted to financing directorial and related consultant costs. In the case of Africa, however, it is already evident that countries often are not in a position to meet the full costs of participating in regional technical meetings. Their financial difficulties are increased because of the tremendous distances and resulting high expenses for individual journeys. While the technical assistance

programme is expected to cover some of the costs for regional meetings, the regular budget of the Commission must share the financial burden if the wishes of the Commission concerning the programme of technical meetings are to be carried out successfully.

33. The 1960 calendar of technical meetings in Africa will not be established until the Commission has held its second session. Without knowing the particular seminars, workshops or other technical meetings which may be scheduled in the region for 1960, or the particular financial arrangements for each such meeting, it is nevertheless proposed to provide some budgetary support to such meetings, according to circumstances, within the level of appropriations already requested under section 10. It is not likely that the charges would exceed \$50,000 for these conferences and meetings in 1960.

34. For 1961 and subsequent years, it is intended, in submitting budget estimates for the Commission, to request funds specifically for the purpose of financial assistance to regional meetings under the separate heading of "Ad Hoc Meetings of Experts on Economic and Social Questions".

Social Activities (section 17)

35. Implementation of Council resolution 731 G (XXVIII) would entail a substantial increase in the funds appropriated for operational programmes. The quantity and nature of unfilled governmental requests for direct assistance in the social field would require additional funds of up to \$400,000, assuming all requests were to be implemented in full. As a practical matter, the Secretary-General believes that an additional appropriation of \$275,000 should be made under the advisory social welfare services programme, bringing the total appropriation from \$925,000 to a level of \$1,200,000.

36. The principal new requirements justifying this proposal arise from the increase in the number of countries participating in the technical assistance programme, particularly the new countries in Africa; the gradual expansion of social programmes as part of over-all development plans of Governments; the increased need for relatively long-term assistance for social programmes and, in particular, for training of personnel; and, in addition, the recent policy

decisions of the Executive Board of UNICEF concerning aid for community development programmes and for social services for children, which require supporting technical assistance at the national level.

37. A survey in May 1959 indicated that \$723,000 of regular programme funds were already committed for 1960 on expert contracts and fellowships. Conservative calculations of the cost of regional projects, individual experts and fellowships for which there were already expressions of interest (before the programming cycle was complete) indicated that an additional \$578,000 would be needed to fill new requests in 1960. At least \$370,000 of this amount will be needed in Africa. The major fields in which demands are growing are community development, housing and urbanization and social services.

38. These additional requirements are exclusive of new programmes which will be put forward for inclusion as Category I or Category II projects under the Expanded Programme. It is conceivable that some of these new needs will be met in other ways and that some will be subject to programming delays of various sorts. It is in the light of these considerations that a minimum amount of \$275,000 is considered by the Secretary-General to be a reasonable supplementation of existing funds for carrying out the programme under General Assembly resolution 418 (V).

International Commodity Problems

39. The decision of the Council in resolution 726 (XXVIII) concerning the programme of work in the commodity field in 1960 entails an increase of three professional (P-4) officers, one statistical clerk and one typist in this area of work, at a total estimated annual cost of \$49,500. These claims are to receive priority consideration in the coming year within the resources available (including the use of periodic temporary assistance).

Transport of Dangerous Goods (sections 6 and 8)

40. The provision in Council resolution 724 C (XXVIII) for the use of an expert group on explosives to assist the work of the Committee of Experts necessitates adding \$3,200 to the estimates to cover travel of a substantive officer to a

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four weeks' meeting in Geneva (\$1,200 in section 8) and payments, including travel, for a technical consultant to prepare documentation for both the expert group and the Committee (\$2,000 in section 6). As indicated in the resolution, the expenses of the expert group, as of the Committee of Experts, would be paid by individual Governments.

Status of Women (section 14)

41. As a consequence of Council resolution 722 C (XXVIII), requesting the printing of certain publications on the nationality of married women, additional expenditures for printing totalling \$3,130 will be incurred in 1960 and 1961. The amount required for 1960, which should be included in the appropriation under section 14, is \$1,850.

Technical Assistance in the Field of Narcotics Control

42. In resolution 730 I (XXVIII), the Council recommends that the General Assembly establish a continuing programme of technical assistance in narcotics control within the regular budget of the United Nations.

43. The Secretary-General proposes that, should the General Assembly approve the establishment of such a programme, \$75,000 should be appropriated under Part VI (Technical Programmes) of the 1960 estimates, the funds thus appropriated to be available exclusively for projects in the narcotics control field. This sum would make it possible to provide for one inter-country project (approximately \$20,000-\$25,000), two experts (approximately \$25,000) and eight long-term fellowships (approximately \$30,000). The actual expenditure of funds would, of course, be determined in accordance with the approved request of Governments. Countries would remain free to include narcotics control projects not covered by this budget provision in their general technical assistance programmes where they wished and were able to do so; and it is hoped that a number of items, particularly of the less costly variety, such as short-term fellowships, would continue to be so included. The existing establishment for administration of United Nations technical assistance programmes would be utilized for this new activity.

44. As to the accommodation of this new item within the 1960 form of the budget, it appears best, since narcotics drugs control is a separate and specialized field in its own right and since whatever funds are appropriate would be expended exclusively in that field, to appropriate the funds into a new section, which could be entitled "Narcotic Drugs Control Advisory Services" and could be numbered section 19a. In this case, the question of a later simplification of the form of Part VI, to reduce the total number of separate sections, would be studied in conjunction with the preparation of the 1961 estimates.

C. Recapitulation

(a) Additional Requirements for 1960

<u>Para. references in this report</u>	<u>Subject Matter</u>	<u>Budget Section</u>	<u>Item</u>	<u>Proposed Revision</u>
3	Lump-sum for temporary assistance in lieu of established posts	6	Temporary assistance	80,000
		7	Related common staff costs	20,000
10	Calendar of conferences	1	Travel and subsistence of members	3,100
11-13	Industrialization	6	Temporary assistance (consultant and expert groups)	26,000
14-16	Sources of energy and energy development	6	Temporary assistance	32,200
17-19	Population analysis	14	Contractual printing	2,850
20-21	Freedom of information	6	Temporary assistance (consultants)	7,000
22-23	Short-term appraisals of world economic situation	14	Contractual printing	5,300
24-25	Evaluation of techniques of long-term economic projections	6	Temporary assistance (consultants of expert group)	13,000
		8	Travel of staff on official business	5,000

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<u>Para. references in this report</u>	<u>Subject matter</u>	<u>Budget Section</u>	<u>Item</u>	<u>Proposed Revisions</u>
26-34	Regional economic com- missions	14	Contractual printing	2,100
35-38	Social activities	17	Technical programmes	275,000
40	Transport of dangerous goods	6	Temporary assistance (consultant)	2,000
		8	Travel of staff to meetings	1,200
41	Status of women	14	Contractual printing	1,850
42-44	Technical assistance in the field of narcotic drug control	19a	Technical programmes	75,000
			TOTAL	<u>551,600</u>

(b) Summary of additional requirements distributed by budget sections

			\$
Section 1	Travel of representatives, members of commissions and committees		3,100
6	Salaries and wages (temporary assistance, consultancies, and expert groups)		160,200
7	Common staff costs (of temporary assistance)		20,000
8	Travel of staff and members of administrative bodies		6,200
14	Printing, stationery and library supplies		12,100
17	Social welfare activities		275,000
19a	Narcotic drugs control advisory services		75,000
		TOTAL	<u>551,600</u>