

UNITED NATIONS
GENERAL
ASSEMBLY



Distr.
GENERAL

A/C.5/670
9 November 1956

ORIGINAL: ENGLISH

Eleventh session
FIFTH COMMITTEE

BUDGET ESTIMATES FOR THE FINANCIAL YEAR 1957

Detailed Estimates for Section 5

Report of the Secretary-General

1. A global amount of \$1,475,000 was tentatively included under Chapter II of Section 5 - Special missions and related activities - of the original 1957 budget estimates,^{1/} to cover provisionally the following missions and activities:
 - (a) United Nations Military Observers Group in India and Pakistan
 - (b) United Nations Representative in India and Pakistan
 - (c) Repatriation of Greek Children
 - (d) United Nations Commission for the Unification and Rehabilitation of Korea
 - (e) United Nations Memorial Cemetery in Korea
 - (f) United Nations Conciliation Commission for Palestine
 - (g) United Nations Truce Supervision Commission for Palestine
2. Detailed estimates are submitted in Annexes I to V of the present report for the missions and activities listed from (a) to (e) above. No detailed estimates are submitted at this stage for the United Nations Conciliation Commission for Palestine or for the United Nations Truce Supervision Organization in Palestine.
3. The following amounts are proposed in respect of those missions and activities for which detailed estimates are now presented:

1/ See Official Records of the General Assembly, Eleventh Session, Supplement No. 5, document A/3126.

	<u>Dollars (U.S.)</u>
United Nations Military Observers Group in India and Pakistan	468,800
United Nations Representative in India and Pakistan	28,500
Repatriation of Greek Children	5,000
United Nations Commission for the Unification and Rehabilitation of Korea	127,700
United Nations Memorial Cemetery in Korea	<u>30,000</u>
	\$660,000

4. Miscellaneous revenue (not included in the original budget estimate for Miscellaneous Income) accruing from the activities covered by the estimates submitted in this report is estimated at \$28,500.

5. The Secretary-General requests that in order to cover the activities mentioned above, a credit of \$660,000 be approved under section 5 of the 1957 budget. This would be in addition to the sum of \$150,000 for the United Nations Advisory Council for Somaliland under Italian Administration, for which details have already been submitted in the original 1957 budget estimates (A/3126). The total estimated requirements for section 5 of the 1957 estimates, exclusive of the two missions noted in paragraph 2 above, amount therefore to \$810,000.

ANNEX I

United Nations Military Observers Group in
India and Pakistan

(Security Council resolution S/1469, of 14 March 1950)

	<u>Dollars (U.S.)</u>
1957 estimate	468,800
1956 appropriation	436,800
1955 expenditure	416,478

Estimates for the continuance of the Military Observers Group in India and Pakistan are as follows:

	<u>Dollars (U.S.)</u>
Temporary assistance	40,600
Travel and subsistence of military observers	141,300
Travel and subsistence of staff	88,700
Communications services	6,000
Rental and maintenance of premises and equipment	16,300
Stationery and office supplies	1,800
Local transportation	2,400
Operation and maintenance of transportation equipment	23,800
Rental of aircraft and related expenses	97,000
Freight, cartage and express	8,600
Insurance	6,600
Miscellaneous supplies and services	11,500
Transportation equipment	10,200
Miscellaneous equipment	<u>14,000</u>
Total	468,800

The estimates are based upon the pattern of expenditures for 1955 and 1956 with some increase in certain items for new expenditures anticipated. Provision for 1957 is required for the same number of military observers (32) and staff members (42) as in 1956.

/...

As compared with the 1956 appropriations, the 1957 estimates provide for additional expenditures under the following items:

- (a) Communications services; the 1956 appropriation of \$1,800 was based on a monthly average of \$150 for cable charges and telephone and postal services. The 1957 estimate (\$6,000) is based on a monthly average of \$500 of which \$450 is estimated to cover monthly charges for onforwarding cables sent from Karachi.
- (b) Rental and maintenance of premises and equipment; the increase of \$4,300 in the 1957 estimate (\$16,300) over the 1956 estimate (\$12,000) is due to additional requirements for labour costs and parts required to equip the new international radio station in Karachi, and also to cover increased costs in radio parts.
- (c) Transportation equipment; the increase under this heading (from \$8,200 in 1956 to \$10,200 in 1957) is due to provision being made in the amount of \$2,400 for the purchase of a car for the Chief Military Observer.
- (d) Miscellaneous equipment (\$4,000 in 1956 and \$14,000 in 1957); the additional provision is required for the purchase of equipment for the new Karachi radio station (transmitter, antenna towers, remote control equipment) and office equipment, including two one-ton air conditioners.

Income in 1956 from the activities of the Military Observer Group is estimated at \$20,800, of which \$8,500 will accrue from staff assessment, \$7,500 from the sale of five vehicles, unusable motor parts and office equipment, and \$4,800 from refund of taxes on petrol.

1957 Manning Table

<u>Number of posts</u>		<u>Functional title</u>	<u>Inter-nationally recruited</u>	<u>Detailed from HQ</u>
<u>1956</u>	<u>1957</u>			
1	1	Chief Military Observer	1	-
1	1	Administrative Officer	1	-
1	1	Assistant Administrative Officer	-	1
1	1	Finance Officer	1	-
<u>38</u>	<u>38</u>	Field Service personnel	<u>-</u>	<u>38</u>
42	42		3	39

ANNEX II

United Nations Representative in India and Pakistan

(Security Council resolution S/2017/Rev.1, of 30 March 1951)

	<u>Dollars (U.S.)</u>
1957 estimate	28,500
1956 appropriation	29,250
1955 expenditure	31,646

Provision is required in the 1957 budget estimates to cover the salary and allowances of the United Nations Representative in India and Pakistan, at an Under-Secretary level (\$22,500), and costs for a senior secretary (\$6,000).

Revenue to be derived from staff assessment applied to the above salaries is estimated at \$6,300.

ANNEX III

Repatriation of Greek Children

(General Assembly resolution 618 (VII))

	<u>Dollars (U.S.)</u>
1957 estimates	5,000
1956 appropriation	5,000
1955 expenditure	8,200

General Assembly resolution 618 (VII), adopted on 17 December 1952, requested the International Committee of the Red Cross and the League of Red Cross Societies to continue their work until all children had been repatriated. Since 1953 a provision has been included in the annual budget of the United Nations to reimburse the two above-mentioned organizations for expenses incurred by them in this connexion.

An amount of \$5,000 is proposed for reimbursement of similar expenses which may be incurred during 1957 by the International Committee of the Red Cross and the League of the Red Cross Societies.

ANNEX IV

United Nations Commission for the Unification and
Rehabilitation of Korea

(General Assembly resolution 376 (V))

	<u>Dollars (U.S.)</u>
1957 estimate	127,700
1956 appropriation	126,900
1955 expenditure	131,257

Estimates for the continuance in 1957 of the United Nations Commission for the Unification and Rehabilitation of Korea are submitted below:

	<u>Dollars (U.S.)</u>
Temporary assistance	30,000
Travel and subsistence of members	37,900
Travel and subsistence of staff	22,600
Communications services	1,800
Rental and maintenance of premises and equipment	10,000
Stationery and office supplies	2,200
Local transportation	1,000
Operation and maintenance of transportation equipment	6,600
Freight, cartage and express	3,600
Insurance	1,200
Miscellaneous supplies and services	2,700
Furniture and fixtures	1,000
Transportation equipment	5,600
Miscellaneous equipment	<u>1,500</u>
Total	127,700

The above estimates are based upon the pattern of expenditures approved for 1956 with minor adjustments in several items which practically offset each other.

The provision requested under "Temporary assistance" (\$30,000) covers the salaries of thirty-one locally recruited staff at approximately \$2,500 per month.

/...

The increase over the 1956 appropriation (\$24,000) results from the adjustment of the salaries of the local staff to the local staff salary schedule of the United Nations Korean Reconstruction Agency.

Under "Travel and subsistence of members", provision is made for travel (\$5,000) and subsistence (\$32,900) of the members of the Committee now in Korea at \$20 per day less 10 per cent for absences from the mission area. The 1956 appropriation for this item was \$39,400.

The estimate for "Travel and subsistence of staff" (\$22,600) is based on a detail of eight staff members from Headquarters, while the 1956 appropriation (\$26,000) was based on a detail of ten staff members.

Under "Transportation equipment", provision (\$5,600) is required to replace one jeep-station wagon with heavy duty equipment (\$2,100) and for the procurement of a water truck at an estimated cost of \$3,500.

Estimates for the other items are based on the experience of previous years and do not show any substantial difference from the amounts approved for 1956.

Revenue to be derived in 1957 from the activities of the Commission is estimated at \$1,400 - \$1,000 from the sale of one vehicle and \$400 from the rental of living quarters to staff members.

1957 Manning Table

<u>Number of posts</u>		<u>Functional title</u>	<u>Detailed from Headquarters</u>
<u>1956</u>	<u>1957</u>		
1	1	Principal Secretary	1
1	1	Political Affairs Officer	1
1	1	Administrative and Finance Officer	1
1	-	Secretarial and Clerical	-
<u>6</u>	<u>5</u>	Field Service Personnel	<u>5</u>
10	8		8

ANNEX V

United Nations Memorial Cemetery in Korea

(General Assembly resolution 977 (X))

	<u>Dollars (U.S.)</u>
1957 estimate	30,000
1956 appropriation	-
1955 expenditure	-

By resolution 977 (X) of 15 December 1955, the General Assembly decided that the cemetery at Tanggok, near Pusan, in the Republic of Korea, should be established and maintained as a United Nations Memorial Cemetery in Korea. It also requested the Secretary-General to arrange for the negotiation of an agreement with the Republic of Korea in order to secure the permanent use of the site of the memorial cemetery and to make all necessary arrangements for its establishment and permanent maintenance. It further authorized the Secretary-General to make provision in the budget of the United Nations for the allocation of the necessary funds for this purpose.

Pursuant to the resolution of the General Assembly, an Advisory Committee was established consisting of the representatives of those countries whose men still lie in graves in the cemetery. A draft agreement was prepared by this Committee and submitted to the Government of the Republic of Korea for its consideration.

At the same time, the Secretary-General started negotiations with a view to taking over from the United States Grave Registration Service the equipment now in use on the premises of the cemetery.

Pending decisions concerning detailed arrangements for the maintenance of the cemetery and based on the same considerations as submitted to the tenth session of the General Assembly (A/C.5/653), the Secretary-General proposes that an amount of \$30,000 be included in Section 5 of the 1957 budget estimates for the maintenance of the United Nations Memorial Cemetery in Korea.