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Forty-second session

PROGRAMME BUDGET FOR THE BIENNIUM 1988-1989*

Corrigendum

1. Annex II

Replace pages 158 and 159 by the attached.

Corrections have been made in sections 26 and 29 and in the total.

2. Annex III

Replace pages 161 and 162 by the attached.

Corrections have been made in sections 26, 28 and 28J and in the total.

* The programme budget as approved by the General Assembly will be issued as Official Records of the General Assembly, Forty-second Session, Supplement No. 6 (A/42/6/Rev.1).

ANNEX II (continued)

Budget section and organizational unit		-----Professionals and above-----									-----General Service and other categories-----							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub- total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft level	Local total	Sub- total Total	

25. INTERNATIONAL COURT OF JUSTICE.....	1986-1987	-	1	1	1	3	3	2	5	16	6	19	-	-	-	-	25	41
	1988-1989	-	1	1	1	3	3	2	5	16	6	19	-	-	-	-	25	41
26. LEGAL ACTIVITIES.....	1986-1987	1	-	2	6	12	17	12	8	58	6	44	-	-	-	-	50	108
	1988-1989	1	-	2	6	12	17	12	8	58	6	44	-	-	-	-	50	108
A. Policy-making organs	1986-1987	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1988-1989	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Office of Legal Affairs	1986-1987	1	-	2	6	12	17	12	8	58	6	44	-	-	-	-	50	108
	1988-1989	1	-	2	6	12	17	12	8	58	6	44	-	-	-	-	50	108
27. PUBLIC INFORMATION.....	1986-1987 (E)	1	-	5	20	47	63	67	41	244	9	159 (2)	-	-	9	330	507 (2)	751 (2)
	1988-1989	1	-	5	20	47	63	67	41	244	9	157	-	-	9	330	505	749
A. Department of Public Information, Headquarters	1986-1987 (E)	1	-	5	10	20	37	60	35	168	5	137 (2)	-	-	9	-	151 (2)	319 (2)
	1988-1989	1	-	5	9	20	37	60	36	168	5	135	-	-	9	-	149	317
B. Information Service, Geneva	1986-1987	-	-	-	1	3	7	1	4	16	3	15	-	-	-	-	18	34
	1988-1989	-	-	-	1	3	7	1	4	16	3	15	-	-	-	-	18	34
C. Information Service, Vienna	1986-1987	-	-	-	1	1	1	2	-	5	1	7	-	-	-	-	8	13
	1988-1989	-	-	-	1	1	1	2	-	5	1	7	-	-	-	-	8	13
D. Information centres	1986-1987 (E)	-	-	-	8	23	18	4	2	55	-	-	-	-	-	330	330	385
	1988-1989	-	-	-	1	-	-	-	(1)	-	-	-	-	-	-	-	-	-
	1988-1989	-	-	-	9	23	18	4	1	55	-	-	-	-	-	330	330	385
28. ADMINISTRATION AND MANAGEMENT.....	1986-1987 (C)	1	3	16	33	70	95	111	73	402	66	1125	209	-	204	13	1617	2019
	(E)	-	-	-	-	1	(1)	(1)	1	-	-	-	-	-	-	-	-	-
	1986-1987 (E)	-	1	2	2	7	7	4	3	26	-	22	-	31	-	8	61	87
	1988-1989	1	4	18	35	78	101	114	77	428	66	1147	209	31	204	21	1678	2106
A. Office of the Under- Secretary-General for Administration and Management	1986-1987	1	-	1	1	2	-	-	1	6	1	5	-	-	-	-	6	12
	1988-1989	1	-	1	1	2	-	-	1	6	1	5	-	-	-	-	6	12
B. Office for Programme Planning, Budget and Finance	1986-1987 (E)	-	1	4	9	15	15	19	13	76	5	93	-	-	-	-	98	174
	1988-1989	-	1	1	2	4	5	3	-	16	-	10	-	-	-	-	10	26
C. Office of Human Resources Management	1986-1987	-	2	5	11	19	20	22	13	92	5	103	-	-	-	-	108	200
D. Office of General Services, Headquarters	1986-1987	-	1	4	6	14	24	21	11	81	9	117	-	-	-	-	126	207
	1988-1989	-	1	4	6	14	24	21	11	81	9	117	-	-	-	-	126	207
E. Management Services Division	1986-1987 (E)	-	1	2	5	12	12	22	11	65	14	292	209	-	186	-	701	766
	1988-1989	-	-	1	-	3	2	1	3	10	-	12	-	31	-	8	51	61
	1988-1989	-	1	3	5	15	14	23	14	75	14	304	209	31	186	8	752	827
	1986-1987	-	-	1	4	6	14	9	4	38	6	27	-	-	-	-	33	71
	1988-1989	-	-	1	4	6	14	9	4	38	6	27	-	-	-	-	33	71

ANNEX II (continued)

Budget section and organizational unit		-----Professionals and above-----									-----General Service and other categories-----							Total
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub- total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft level	Local level		

F. Internal audit services	1986-1987	-	-	1	-	3	7	10	10	31	7	7	-	-	-	-	14	45
	1988-1989	-	-	1	-	3	7	10	10	31	7	7	-	-	-	-	14	45
G. Administration and common services, Geneva	1986-1987	-	-	1	4	12	9	16	19	61	19	424	-	-	-	-	443	504
	1988-1989	-	-	1	4	12	9	16	19	61	19	424	-	-	-	-	443	504
I. Jointly financed administrative activities	1986-1987	-	-	2	3	4	12	8	3	32	4	35	-	-	-	-	39	71
	(C)	-	-	-	-	1	(1)	(1)	1	-	-	-	-	-	-	-	-	-
	1988-1989	-	-	2	3	5	11	7	4	32	4	35	-	-	-	-	39	71
J. Administrative Services, Vienna	1986-1987	-	-	-	-	2	1	4	-	7	1	125	-	-	18	-	144	151
	1988-1989	-	-	-	-	2	1	4	-	7	1	125	-	-	18	-	144	151
K. Common Services, Nairobi	1986-1987	-	-	-	1	-	1	2	1	5	-	-	-	-	-	13	13	18
	1988-1989	-	-	-	1	-	1	2	1	5	-	-	-	-	-	13	13	18
29. CONFERENCE AND LIBRARY SERVICES.....	1986-1987	1	-	6	20	164	430	422	133	1176	84	1144	-	-	111	-	1339	2515
	1988-1989	1	-	6	20	164	430	422	133	1176	84	1144	-	-	111	-	1339	2515
A. Executive direction and management	1986-1987	1	-	-	1	-	2	-	1	5	-	1	-	-	-	-	1	6
	1988-1989	1	-	-	1	-	2	-	1	5	-	1	-	-	-	-	1	6
B. Programmes of activity	1986-1987	-	-	5	18	163	426	420	129	1161	83	1132	-	-	111	-	1326	2487
	(E)	-	-	-	-	-	-	-	-	-	-	(1)	-	-	-	-	(1)	(1)
	1988-1989	-	-	5	18	163	426	420	129	1161	83	1131	-	-	111	-	1325	2486
C. Programme support	1986-1987	-	-	1	1	1	2	2	3	10	1	11	-	-	-	-	12	22
	(E)	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	1
	1988-1989	-	-	1	1	1	2	2	3	10	1	12	-	-	-	-	13	23
	1986-1987	29a/27	100	299	743	1236	1162	576	4172		258	3550	210	299	325	2161	6803	10975
	(B)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(C)	-	-	-	(1)	2	(1)	(1)	1	-	-	-	-	-	-	-	-	-
	(D)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(F)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, expenditure sections	1988-1989	29a/27	100	298	745	1235	1161	577	4172		258	3550	210	299	325	2161	6803	10975
INCOME SECTION 3. REVENUE-																		
PRODUCING ACTIVITIES	1988-1989	-	-	-	1	4	6	14	9	34	7	151	2	-	-	-	160	194
	(B)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(C)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(D)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(F)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, income section	1988-1989	-	-	-	1	4	6	14	9	34	7	151	2	-	-	-	160	194

(B) = New posts

(C) = Reclassification of existing posts

(D) = Conversion from temporary posts and temporary assistance to established posts and vice-versa

(E) = Redeployment of existing posts

(F) = Abolition of existing posts

a/ Includes one post at the Director-General level.

ANNEX III (continued)

Budget section and organizational unit		-----Professionals and above-----								-----General Service and other categories-----								
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub- total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub- total	Total

B. Department of Special Political Questions, Decolonization and Trusteeship	1986-1987	-	-	-	1	-	2	4	-	7	-	5	-	-	-	-	5	12
	(G)	-	-	-	3	1	-	-	-	4	-	2	-	-	-	-	2	6
	1988-1989	-	-	-	1	3	3	4	-	11	-	7	-	-	-	-	7	18
C. Namibia	1986-1987	-	-	-	-	2	1	4	1	8	1	8	-	-	-	6	15	23
	1988-1989	-	-	-	-	2	1	4	1	8	1	8	-	-	-	6	15	23
E. South-East Asia: Political and humanitarian affairs	1986-1987	-	-	1	-	1	-	-	-	2	-	1	-	-	-	1	2	4
	(G)	-	-	-	1	-	-	-	-	1	-	1	-	-	-	-	1	2
	1988-1989	-	-	1	1	1	-	-	-	3	-	2	-	-	-	1	3	6
5A. OFFICE OF THE DIRECTOR-GENERAL FOR DEVELOPMENT AND INTERNATIONAL ECONOMIC CO-OPERATION.....	1986-1987	-	-	-	1	-	-	-	-	1	-	1	-	-	-	-	1	2
	1988-1989	-	-	-	1	-	-	-	-	1	-	1	-	-	-	-	1	2
11. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC.....	1986-1987	-	-	-	-	-	1	1	-	2	-	-	-	-	-	1	1	3
	1988-1989	-	-	-	-	-	1	1	-	2	-	-	-	-	-	1	1	3
13. ECONOMIC COMMISSION FOR AFRICA.....	1986-1987	-	-	-	-	1	-	1	-	2	-	-	-	-	-	2	2	4
	1988-1989	-	-	-	-	1	-	1	-	2	-	-	-	-	-	2	2	4
14. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA.....	1986-1987	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
	1988-1989	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (HABITAT).....	1986-1987	-	-	-	1	-	-	4	-	5	-	-	-	-	-	7	7	12
	1988-1989	-	-	-	1	-	-	4	-	5	-	-	-	-	-	7	7	12
25. INTERNATIONAL COURT OF JUSTICE.....	1986-1987	-	-	-	-	-	2	2	-	4	-	6	-	-	-	-	6	10
	1988-1989	-	-	-	-	-	2	2	-	4	-	6	-	-	-	-	6	10
26. LEGAL ACTIVITIES.....	1986-1987	-	-	-	-	-	-	1	1	2	8	-	-	-	-	-	8	10
	1988-1989	-	-	-	-	-	-	1	1	2	8	-	-	-	-	-	8	10
C. Office of Legal Affairs	1986-1987	-	-	-	-	-	-	1	1	2	8	-	-	-	-	-	8	10
	1988-1989	-	-	-	-	-	-	1	1	2	8	-	-	-	-	-	8	10
27. PUBLIC INFORMATION.....	1986-1987	-	-	-	-	1	-	9	7	17	-	4	-	-	-	-	4	21
	1988-1989	-	-	-	-	1	-	9	7	17	-	4	-	-	-	-	4	21
A. Department of Public Information, Headquarters	1986-1987	-	-	-	-	1	-	9	7	17	-	4	-	-	-	-	4	21
	1988-1989	-	-	-	-	1	-	9	7	17	-	4	-	-	-	-	4	21
28. ADMINISTRATION AND MANAGEMENT.....	1986-1987	-	-	-	1	1	4	4	1	11	-	14	-	-	-	39	53	64
	1988-1989	-	-	-	1	1	4	4	1	11	-	14	-	-	-	39	53	64
C. Office of Human Resources Management	1986-1987	-	-	-	-	-	2	3	1	6	-	7	-	-	-	-	7	13
	1988-1989	-	-	-	-	-	2	3	1	6	-	7	-	-	-	-	7	13
G. Administration and common services, Geneva	1986-1987	-	-	-	-	-	1	-	-	1	-	6	-	-	-	-	6	7
	1988-1989	-	-	-	-	-	1	-	-	1	-	6	-	-	-	-	6	7
J. Administrative Services, Vienna	1986-1987	-	-	-	1	1	1	1	-	4	-	1	-	-	-	-	1	5
	1988-1989	-	-	-	1	1	1	1	-	4	-	1	-	-	-	-	1	5
K. Common Services, Nairobi	1986-1987	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39	39	39
	1988-1989	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39	39	39

ANNEX III (continued)

Budget section and organizational unit	-----Professionals and above-----										-----General Service and other categories-----							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub- total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub- total	Total	

29. CONFERENCE AND LIBRARY SERVICES.....	1986-1987	-	-	-	-	-	2	6	2	10	1	3	-	-	-	-	4	14
	1988-1989	-	-	-	-	-	2	6	2	10	1	3	-	-	-	-	4	14
B. Programmes of activity	1986-1987	-	-	-	-	-	1	6	2	9	1	3	-	-	-	-	4	13
	1988-1989	-	-	-	-	-	1	6	2	9	1	3	-	-	-	-	4	13
C. Programme support	1986-1987	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
	1988-1989	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
TOTAL	1986-1987	-	2	1	8	15	18	45	14	103	11	59	-	-	-	78	148	251
	1988-1989	-	2	1	8	15	18	45	14	103	11	59	-	-	-	78	148	251
INCOME SECTION 3. REVENUE- PRODUCING ACTIVITIES	1986-1987	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2	2
	1988-1989	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2	2

(G) = Abolition, reclassification, conversion and redeployment of existing temporary posts