



## Economic and Social Council

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**For decision**

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### United Nations Children's Fund

Executive Board

**Second regular session 2019**

11–13 September 2019

Agenda item 10

#### **Draft decision submitted to the Executive Board**

#### **UNICEF Strategic Plan: updated financial estimates, 2019–2022**

*The Executive Board*

1. *Takes note* of the planned financial estimates for the period 2019–2022, contained in document [E/ICEF/2019/AB/L.5](#), as a flexible framework for supporting UNICEF programmes;
2. *Approves* the integrated resources framework of planned financial estimates for the period 2019–2022, and also approves the preparation of country programme expenditure submissions to the Executive Board of up to \$1.38 billion from regular resources in 2020, subject to the availability of resources and the continued validity of the planned financial estimates;
3. *Requests* UNICEF to provide annual updates to the Executive Board on the progress of funding its reserves for staff liabilities.

