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PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

REPORT OF THE ECONOMIC AND SOCIAL COUNCIL

International Conference on Population

Report of the Secretary-General

1. At its second regular session in 1982, the Economic and Social Council, in paragraph 5 of resolution 1982/42, recommended that the General Assembly, at its thirty-seventh session, should approve the necessary expenses for the preparation of the International Conference on Population in 1983, bearing in mind that the total financial cost of the Conference had been estimated by the Secretary-General at \$2.3 million and that the total amount of resources to be provided from the regular budget for the Conference should not exceed \$800,000, which would come, to the maximum extent possible, from existing resources. Further, in paragraph 6 of the same resolution, the Council requested the Secretary-General of the Conference to report to the Council at its resumed second regular session of 1982 on the status of his efforts to raise extrabudgetary resources for the Conference.

2. In an oral report to the Economic and Social Council at its resumed second regular session of 1982 1/ the Secretary-General of the Conference provided assurances that the financing targets of \$300,000 in 1982, \$700,000 in 1983 and \$500,000 in 1984 would be met as previously indicated. It is envisaged that the expenditures for preparatory activities during 1982 and during 1983 will be approximately \$956,300; thus, the Secretary-General envisages that it will be possible to finance all of the expenditures for preparatory activities in 1982 and 1983 from extrabudgetary funding.

3. The requirements for the Conference in 1984 are estimated at \$1,343,700. In addition to the extrabudgetary resources expected to be available in 1984, it is envisaged that an amount not to exceed \$800,000 would be required from the regular

budget. It is the intention of the Secretary-General to submit a report to the General Assembly at its thirty-eighth session. At that time, a determination will be made of the level of the requirements to be funded from the regular budget and the needed appropriation will be requested.

Notes

1/ E/1982/SR.53.
