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PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

ARMED ISRAELI AGGRESSION AGAINST THE IRAQI NUCLEAR INSTALLATIONS
AND ITS GRAVE CONSEQUENCES FOR THE ESTABLISHED INTERNATIONAL
SYSTEM CONCERNING THE PEACEFUL USES OF NUCLEAR ENERGY, THE
NON-PROLIFERATION OF NUCLEAR WEAPONS AND INTERNATIONAL PEACE
AND SECURITY

Administrative and financial implications of the draft resolution contained in document A/37/L.12/Rev.1

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

- 1. Under the terms of paragraph 8 of the draft resolution contained in document A/37/L.12/Rev.l the General Assembly would request the Secretary-General "to prepare, with the assistance of a group of experts, a comprehensive study on the consequences of the Israeli armed attack against the Iraqi nuclear installation devoted to peaceful purposes, and to submit that study to the General Assembly at its thirty-eighth session".
- 2. To prepare the study requested in the draft resolution, the Secretary-General believes that the best approach is to utilize the services of a team of non-governmental consultants, consisting of six qualified specialists which would deal with the political, economic, technical, legal and health aspects of the consequences of the Israeli armed attack against the Iraqi nuclear installations. The team would comprise two specialists working on the political aspects (one on nuclear aspect and the other on non-nuclear aspect) and four working on each one of the other aspects of the problem. The consultants would mainly work in their home countries but would hold two sessions as a group, one in Vienna and one in New York

as indicated in paragraph 4 (a) below. Substantive services for the Group of Experts will be provided by a Political Affairs Officer and one General Service staff member.

- 3. Should the General Assembly adopt the draft resolution contained in document A/37/L.12/Rev.l expenditures would be incurred in respect of conference-servicing costs, consultancy fees, travel expenses and daily subsistence allowance.
- 4. For the purpose of costing conference-servicing expenses, the following assumptions have been made:
- (a) The Group of Experts would hold two sessions in 1983, each of one week duration. The first session would take place in Vienna in March and the second would be in New York in July. The Secretary-General believes the first session should be held in Vienna because the comprehensive study to be prepared by the Group will include research on the consequences of the Israeli action on the functions of IAEA, and will also cover other areas closely related to IAEA's activities. Thus, holding a session in Vienna would eliminate the necessity and cost of travel of IAEA personnel to and from New York.
- (b) Interpretation may have to be provided in six languages (A,C,E,F,R,S) for two meetings daily.
- (c) There would be 25 pages of pre-session documentation, 50 pages of in-session documentation and 82 pages of post-session documentation in the same six languages. The pre-session and post-session documentation would be processed in New York.
- 5. The related conference-servicing costs would be as follows:

	\$
Pre-session documentation (10,000 words: A,C,E,F,R,S)	29,200
Meeting servicing (20 meetings: A,C,E,F,R,S)	112,800
<pre>In-session documentation   (20,000 words: A,C,E,F,R,S)</pre>	50,400
Post-session documentation	
(32,800 words: A,C,E,F,R,S)	95,100
General operating expenses	7,800
Total	295,300

- 6. Provided hereunder are estimated non-conference-servicing costs in connexion with the work of the Group of Experts:
- (a) The consultancy fees are estimated at \$18,000 on the assumption of \$3,000 per consultant for the preparation of the respective chapters of the study.
- (b) During the sessions the consultants would be paid travel and daily subsistence allowance at the D-1 rate. The related costs would amount to \$23,600.
- (c) The cost of travel and daily subsistence allowance of the supporting staff (one Professional and one Secretary) would amount to \$3,900.
- 7. The estimated conference-servicing costs indicated in paragraph 5 above are based on full cost, at current rates. Towards the close of the present session of the General Assembly, when the definitive pattern of conferences for 1983 is considered, it will be indicated in the consolidated statement of servicing requirements to be submitted at that time to what extent the costs in respect of conference-servicing dealt with in this document can be absorbed within existing resources. Therefore, if the draft resolution were to be adopted, additional appropriations of \$45,500 comprising the non-conference-servicing costs indicated in paragraph 6 above would be required under section 2.

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