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CRITICAL ECONOMIC SITUATION IN AFRICA: UNITED NATIONS PROGRAMME OF
ACTION FOR AFRICAN ECONOMIC RECOVERY AND DEVELOPMENT 1986-1990

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1988-1989

Measures relating to priority assigned by the Secretary-General
to the United Nations Programme of Action for African Economic
Recovery and Development 1986-1990

Report of the Secretary-General

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INTRODUCTION

1. At its twenty-seventh session, the Committee for Programme and Co-ordination (CPC) recommended, in paragraph 138 of its report, 1/ that the Secretary-General should prepare a report for submission to the General Assembly at its forty-second session, giving information on the measures he intended to take in the context of the proposed programme budget for the biennium 1988-1989, to ensure that due consideration was given to the priority he had assigned to the United Nations Programme of Action for African Economic Recovery and Development.
2. Pursuant to the above recommendation, a report entitled "Implementation of the United Nations Programme of Action for African Economic Recovery and Development 1986-1990" 2/ was submitted to the forty-second session of the General Assembly and considered by the Fifth Committee in conjunction with its review of Section 13, Economic Commission for Africa (ECA), of the proposed programme budget for the biennium 1988-1989.
3. At its 50th meeting on 1 December 1987, the Fifth Committee, taking note of the report and the intention of the Secretary-General to give priority to Africa in the 1988-1989 programme budget, requested that a new report be presented to the forty-third session of the General Assembly through the Committee for Programme and Co-ordination. The report should clearly identify in the related sections of the programme budget, those activities (subprogrammes, programme elements, outputs) and related resources which constitute contributions by the United Nations towards the implementation of the United Nations Programme of Action for African Economic Recovery and Development. The report should also contain proposals by the Secretary-General for the effective solution to the persistently high vacancy rate in ECA.
4. In paragraph 24 of its report, the Committee further requested that, pending consideration by the General Assembly of that report, the Secretary-General, in consultation with the Advisory Committee on Administrative and Budgetary Questions (ACABQ), should ensure that, as recommended in paragraph 137 of the report of CPC, 1/ adequate resources were made available to ECA for the full implementation of its work programme and priorities. 3/
5. The present document supplements the previous report of the Secretary-General 2/ and responds to two of the three requests stated above, namely, the identification of activities and resources within the 1988-1989 programme budget which contribute towards the implementation of the Programme of Action, and the provision of adequate resources to ECA. The request concerning proposals for the effective solution to the persistently high vacancy rate in ECA is being addressed in the context of the revised estimates. 4/
6. It should be noted that the inventory of activities and resources outlined in the present report is only a part of a broad range of measures and efforts taken or being taken to implement the priority assigned by the Secretary-General to the Programme of Action. It should be noted further that the estimated costs of regular budget resources have been arrived at on the basis of the initial appropriation, i.e. before the impact of the resources transfer being proposed by

the Secretary-General. 5/ Aside from the activities of United Nations entities such as the Office of the United Nations Disaster Relief Co-ordinator (UNDRO) and the Office of the United Nations High Commissioner for Refugees (UNHCR) which are not directly related to African economic recovery and development and those of the United Nations specialized agencies which are excluded from the present report, other significant measures are being taken outside the context of the programme budget of the United Nations.

7. One example of such measures illustrates the continuing efforts being made to monitor the implementation of the Programme and to make necessary adjustments. By early 1987, when it became clear that efforts for economic recovery in many African countries were being undermined by the deteriorating financial situation, the Secretary-General initiated action to prevent further economic decline. After consultation with interested Governments and the management of the World Bank and the International Monetary Fund (IMF), the Secretary-General constituted an advisory group of eminent persons with particular competence in the area of international financial flows and asked them to propose practical recommendations, within agreed programmes, for alleviating the financial burdens of the affected African countries. The group reported its findings to the Secretary-General in February 1988 and those findings are being pursued. Owing to their importance, they have been published in full by the Department of Public Information in a pamphlet entitled "Financing Africa's Recovery - Report and Recommendations of the Advisory Group on Financial Flows for Africa".

8. As far as the United Nations Development Programme (UNDP) is concerned, the basic difference in its resource programming vis-à-vis the other entities covered in the present report, on the one hand, and the possible overlapping with activities covered by other United Nations entities, on the other hand, made it difficult to present its contribution in support of the Programme of Action in a detailed manner. However, for indicative purposes, a succinct presentation of the magnitude of resources devoted by UNDP to projects related to the Programme of Action is given in the annex to the present report. It should be noted in this connection that a detailed report on the role of UNDP in the Programme of Action (DP/1988/24) is under preparation for submission to the UNDP Governing Council session of June 1988.

9. While every effort has been made to identify output and resources included in the 1988-1989 programme budget that are directly related to the Programme of Action, there are a number of cases where this was not possible because the information available varied in terms of detail reflecting the special characteristics of the entity concerned and the nature of its operations. None the less, the report presents a fair indication of activities and related resources accorded to the Programme of Action within the context of the 1988-1989 programme budget.

I. IDENTIFICATION OF ACTIVITIES AND RESOURCES

A. Department of International Economic and Social Affairs (Sect. 6A)

10. In its global coverage, the Department of International Economic and Social Affairs has reoriented a number of its planned activities to provide more in-depth studies and information on the African region and has taken into consideration the critical economic situation in Africa. The estimated resources relating to activities being or to be undertaken may be understated because in a number of instances, owing to difficulties in collecting data and information about Africa, more work-months and resources may be needed than planned. Also, in addition to the detailed activities, the Department continues to perform ad hoc activities requested by intergovernmental organs and member States in the African region.

11. Activities and related resources under Section 6A of the programme budget, Department of International Economic and Social Affairs, are presented in table 1 below.

Table 1

Activities of the Department of International Economic and
 Social Affairs in support of the Programme of Action

(In thousands of US dollars)

Section 6A	Estimated resources		Total
	Regular budget	Extrabudgetary	
PROGRAMME 1. GLOBAL DEVELOPMENT ISSUES AND POLICIES			
<u>Subprogramme 1. Development perspectives</u>			
Programme element 1.1. Long-term socio-economic perspective studies			
Output: (i) Report ... on analysis of long-term socio-economic trends in the global economy including, <u>inter alia</u> , the critical economic situation in Africa ...;	67.3	-	67.3
(ii) Reports ... on long-term issues in the context of the International Development Strategy ..., including an assessment of the ... outlook for the African economies and their inter-dependence with the rest of the world	72.0	-	72.0
Programme element 1.2. Policy-modelling			
Output: Fifteen African country models have been developed for use in the LINK system. These will be improved and more models developed for more African countries during the period 1988-1989	102.6	-	102.6
Programme element 1.3. Socio-economic data bank and information system development			
Output: Technical publications: <u>The Bulletin of Preliminary Estimates and Forecasts of Recent Growth in the World Economy</u> will include information on African socio-economic developments	75.8	-	75.8

Table 1 (continued)

Section 6A	Estimated resources		Total
	Regular budget	Extrabudgetary	
<u>Subprogramme 4. Developing countries: problems and prospects</u>			
Programme element 4.1. Interrelations between the world economy and economic and social developments in Africa			
<u>Output:</u> Technical publications; institutional aspects of policies for overall development and their distributional and socio-economic impact with reference to structural reform efforts in Africa			
	58.4	-	58.4
<u>Subprogramme 6. Monitoring and assessment of emerging trends and problems</u>			
Programme element 6.1. World economic situation and current international policy issues			
<u>Output:</u> Reports to the Economic and Social Council on the <u>World Economic Survey</u> 1988 and 1989. This activity involves the continuous monitoring of the global economy, including developments in Africa and between it and the rest of the world			
	108.9	-	108.9
Programme element 6.2. Economic prospects and emerging issues			
<u>Output:</u> (i) Report to the Economic and Social Council and the forty-third session of the General Assembly on net transfer of resources from developing to developed countries, including African countries;			
	37.9	-	37.9
(ii) Contribution to the reports to the forty-third session of the General Assembly on the international debt situation and international monetary situation, including in African countries			
	37.9	-	37.9

Table 1 (continued)

Section 6A	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 6.3. World social situation: trends and emerging issues			
<u>Output: Report on the World Social Situation.</u> This activity will include an analysis of recent socio-economic developments, including issues of critical concern to African countries	36.0	-	36.0
Programme element 6.4. Appraisal of progress in the implementation of the International Development Strategy for the Third United Nations Development Decade			
<u>Output: Regional aspects, including Africa in the evaluation and analysis of recent trends in the International Development Strategy for the Third United Nations Development Decade and technical inputs for the preparation of the International Development Strategy for the Fourth United Nations Development Decade which will include Africa as a priority</u>	63.6	-	63.6
<u>Ad hoc requests not programmed:</u>			
(i) Follow-up of the report of the Secretary-General's Advisory Group on Financial Flows for Africa	17.5	-	17.5
(ii) Contribution to the Secretary-General's report to and substantive servicing of the <u>Ad Hoc</u> Committee of the Whole to Review and Appraise the United Nations Programme of Action for African Economic Recovery and Development, September 1988	62.4	-	62.4

Table 1 (continued)

Section 6A	Estimated resources		Total
	Regular budget	Extrabudgetary	
(iii) <u>Ad hoc</u> services such as the preparation of notes, documents and papers on African countries for political bodies and senior officials	35.3	-	35.3
(iv) Response of the United Nations system to development problems with special attention to the implementation of the Programme of Action for joint meetings of the Advisory Committee on Co-ordination (ACC) and CPC	<u>21.9</u>	<u>-</u>	<u>21.9</u>
<u>Total, global development issues</u>	<u>797.5</u>	<u>-</u>	<u>797.5</u>
PROGRAMME 2. SURVEY OF THE ENERGY SITUATION IN ITS INTERNATIONAL CONTEXT			
<u>Subprogramme 2. Development and utilization of new and renewable sources of energy</u>			
Programme element 2.2. Information on multilateral, bilateral and other programme: in the area of new and renewable sources of energy			
Output: Technical publications: (i) New and renewable sources of energy activities in Africa; and (ii) African focal points on new and renewable sources of energy	<u>29.3</u>	<u>-</u>	<u>29.3</u>
<u>Total, survey of the energy situation</u>	<u>29.3</u>	<u>-</u>	<u>29.3</u>

Table 1 (continued)

Section 6A	Estimated resources		Total
	Regular budget	Extrabudgetary	
PROGRAMME 3. ANALYSIS OF WORLD POPULATION			
Subprogramme 1. World demographic analysis			
Programme element 1.1. Assessment of different forms of internal migration			
Output: Technical publications: (i) two case studies of African countries, Ghana and Kenya, in a comparative analysis of patterns of internal migration; and (ii) information on the components of urban population growth in Africa	28.5	-	28.5
Programme element 1.2. Demographic impact of international migration			
Output: Technical publications: in the publication <u>Demographic Characteristics of International Migrants</u> , a special chapter will be devoted to African countries	19.0	-	19.0
Programme element 1.4. Mortality trends and differentials			
Output: Technical publications: (i) a study on the effects of successful malaria control programmes on mortality, which is particularly relevant to the African situation; (ii) a study on socio-economic differentials in child mortality, including three case studies on African countries, Kenya, Ghana and Lesotho; and (iii) a report on sex differentials in mortality, with information on nine African countries	110.6	3.0	147.6

Table 1 (continued)

Section 6A	Estimated resources		Total
	Regular budget	Extrabudgetary	
Subprogramme 2. Demographic projections			
Programme element 2.1. Global estimates and projections			
Output: Technical publications: in the report on world population prospects, more efforts will be devoted to improving African demographic data			
	116.2	-	116.2
Subprogramme 3. Population policies			
Programme element 3.1. Comparative analysis of emerging population policy issues			
Output: Technical publications: two of the three studies on metropolitan growth will be related to African countries			
	34.6	-	34.6
Programme element 3.3. Population policy inquiry among Governments			
Output: An in-depth study of population policies for all countries in Africa will be conducted for the Sixth United Nations Population Inquiry Among Governments			
	15.2	-	15.2
Programme element 3.5. Population policy implementation			
Output: Case studies on population policy implementation will cover five African countries			
	49.6	4.0	53.6

Table 1 (continued)

Section 6A	Estimated resources		Total
	Regular budget	Extrabudgetary	
<u>Subprogramme 4. Population and development</u>			
Programme element 4.1. Assessment of the interrelationships between demographic variables and economic and social factors			
Output: Technical publications; case studies assessing the demographic consequences of major development projects in two African countries will be undertaken			
	-	53.5	53.5
Programme element 4.2. Assessment of the impact of global demographic trends on economic and social development			
Output: Technical publication; a case study on an African country will assess the economic and social consequences of population aging; in addition an expert group meeting on the consequences of rapid population growth in developing countries will be organized and will include for discussion a basic document on the African situation			
	-	43.0	43.0
<u>Subprogramme 6. Factors affecting patterns of reproduction</u>			
Programme element 6.2. Family planning and its demographic impact			
Output: Technical publication; levels and trends in contraceptive use will be extensively monitored and updated for all African countries			
	46.5	-	46.5

Table 1 (continued)

Section 6A	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 6.4. Trends in reproductive behaviour			
Output: In the technical publication on the global study of factors underlying trends in fertility among adolescents, a special chapter will be devoted to African countries	60.8	-	60.8
<u>Ad hoc activities:</u>			
Several projects will be undertaken in association with the Population Division of ECA and other United Nations-sponsored African institutes	-	73.1	73.1
<u>Total, analysis of world population</u>	<u>481.0</u>	<u>210.6</u>	<u>691.6</u>
PROGRAMME 4. WORLD STATISTICS			
<u>Subprogramme 1. Development of concepts and methods</u>			
Programme element 1.1. Further development of the United Nations System of National Accounts (SNA) and Linkage with the System of Balances of the National Economy			
Output: The revised standards should facilitate implementation and adaptation of the revised SNA to the specific circumstances of African countries in support of their economic analysis and policy-making process	13.2	-	13.2

Table 1 (continued)

Section 6A	Estimated resources		Total
	Regular budget	Extrabudgetary	
<p>Programme element 1.9. Development of concepts, methods and classifications for environment statistics</p> <p>Output: Priority attention is being given to assisting ECA and countries in the African region to improve national statistical capabilities and statistics in the field of environment</p>	98.5	-	98.5
<u>Subprogramme 6. Social demographic and environment statistics</u>			
<p>Programme element 6.2. Collection, compilation and dissemination of social, housing, and human settlements statistics</p> <p>Output: A wide range of socio-economic indicators on conditions in Africa compiled for the <u>Compendium of Social Statistics and Indicators</u> will be issued in 1988 and be available on micro-computer diskettes. Substantial training and technical support is being provided. A series of special studies on statistics on women's contribution to the economy and the informal sector in Africa will be completed in 1989. In collaboration with the International Research and Training Institute for the Advancement of Women (INSTRAW), assistance will be provided to the four African countries in implementing the statistics component of large-scale projects geared to improving African women's role in the informal sector</p>	36.9	-	36.9

Table 1 (continued)

Section 6A	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 6.3. Collection, compilation and dissemination of environment statistics Output: Development of a global programme of environment statistics in co-operation with ECA and the other regional commissions	98.5	-	98.5
<u>Subprogramme 7. Co-ordination of international statistical programmes</u>			
Programme element 7.2. Provision of statistical services to the General Assembly organs and other bodies on request Output: Provision of assistance to the Permanent Committee on the Review of the Organization of African Unity (OAU) Scale of Assessments	16.5	-	16.5
<u>Subprogramme 8. Support of technical co-operation</u>			
Programme element 8.1. Improvement of statistical capabilities of developing countries			

Table 1 (continued)

Section 6A	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 8.2. Improvement of statistical data-processing capabilities of developing countries			
Output: Technical and administrative support will be provided through the Department of Technical Co-operation for Development to more than 70 projects in over 30 African countries designed to develop, expand or strengthen the capabilities and outputs of their national statistical services	<u>214.7</u>		<u>214.7</u>
<u>Total, world statistics</u>	<u>478.3</u>		<u>478.3</u>
<u>Grand total, Department of International Economic and Social Affairs</u>	<u>1 786.1</u>	<u>210.6</u>	<u>1 996.7</u>

B. Department of Technical Co-operation for Development (Sect. 7)

12. Activities and related resources proposed by this Department in support of the United Nations Programme of Action for African Economic Recovery and Development during the 1988-1989 biennium are presented hereunder in three separate tables. Tables 2 and 3 cover activities under the regular budget (sect. 7) and the regular programme of technical co-operation (sect. 24), respectively. Table 4 relates to the anticipated technical co-operation programme and operational activities of the Department of Technical Co-operation for Development.

Table 2

Activities of the Department of Technical Co-operation for Development in support of the Programme of Action (Sect. 7)

(In thousands of US dollars)

Section 7	Estimated resources		Total
	Regular budget	Extrabudgetary	
PROGRAMME 1. DEVELOPMENT ISSUES AND POLICIES			
<u>Subprogramme 1. Integrated development planning and policies</u>			
Programme element 1.1. Substantive and operational support of technical co-operation projects			
<u>Operational activities: technical co-operation projects in the fields of integrated development planning and plan implementation</u>	52.9	1 162.7	1 215.6
<u>Subprogramme 2. Technical support for economic co-operation among developing countries</u>			
Programme element 2.1. Strengthening technical co-operation among developing countries			

Table 2 (continued)

Section 7	Estimated resources		Total
	Regular budget	Extrabudgetary	
<u>Output: Technical publication reviewing experiences gained by developing countries in technical co-operation in the fields of development planning and plan implementation</u>	-	84.3	84.3
<u>Subprogramme 3. Technical support for planning and co-ordination of international technical co-operation</u>			
Programme element 3.1. Substantive support to developing countries in the formulation of proposals for, and co-ordination of external aid and country programmes and related annual programme reviews			
<u>Operational activities: Technical co-operation in the formulation of proposals for external aid, country programmes and related annual reviews</u>	35.9	252.8	288.7
<u>Subprogramme 5. Design and implementation of emerging cross-sectoral programmes</u>			
Programme element 5.1. Support to inter-agency actions in integrated rural development			
Activities include participation in the ACC Task Force on Integrated Rural Development, as well as in other related inter-agency meetings	<u>72.7</u>	<u>77.5</u>	<u>150.2</u>
Total, development issues	<u>161.5</u>	<u>1 577.3</u>	<u>1 738.8</u>

Table 2 (continued)

Section 7	Estimated resources		Total
	Regular budget	Extrabudgetary	
PROGRAMME 2. NATURAL RESOURCES			
<u>Subprogramme 2. Water resources</u>			
Programme element 2.3. Groundwater resources in Africa			
<u>Output: Technical publication reviewing groundwater resources and their development in east and southern Africa</u>			
	150.0	-	150.0
<u>Subprogramme 4. Support of technical co-operation projects</u>			
Programme element 4.1. Substantive and operational support of technical co-operation projects in the fields of mineral resources, water resources and cartography			
<u>Operational activities: Technical co-operation projects within the field of mineral resources, water resources and cartography</u>			
	-	2 152.0	2 152.0
Total, natural resources	150.0	2 152.0	2 302.0
PROGRAMME 3. ENERGY			
<u>Subprogramme 4. Support of technical co-operation projects</u>			
Programme element 4.1. Substantive and operational support of technical co-operation projects in the field of energy			

Table 2 (continued)

Section 7	Estimated resources		Total
	Regular budget	Extrabudgetary	
<u>Operational activities:</u> Technical co-operation projects in the field of energy	-	200.0	200.0
Total, energy	-	200.0	200.0
PROGRAMME 4. POPULATION			
<u>Subprogramme 1. Support of technical co-operation projects</u>			
Programme element 1.1. Substantive and operational support of technical co-operation projects in the fields of population training, national research on population dynamics and of national population policy programmes and offices			
<u>Operational activities:</u> Technical co-operation projects in the fields of population policy training and research	-	993.3	993.3
<u>Subprogramme 2. Analysis and evaluation of technical co-operation activities in population</u>			
Programme element 2.1. Analysis and evaluation of technical co-operation activities in the population field			
<u>Output:</u> Technical publication: population and development planning: aspects of technical co-operation	-	26.9	26.9
Total, population	-	1 020.2	1 020.2

Table 2 (continued)

Section 7	Estimated resources		Total
	Regular budget	Extrabudgetary	
PROGRAMME 5. PUBLIC ADMINISTRATION AND FINANCE			
<u>Subprogramme 5. Public financial management for development</u>			
Programme element 5.1. Public financial management in least developed countries			
<u>Output: Technical publication on public financial management in least developed countries</u>	423.0	-	423.0
<u>Subprogramme 6. Support of technical co-operation projects</u>			
Programme element 6.1. Substantive and operational support of technical co-operation projects in the fields of public administration and finance			
<u>Operational activities: Technical co-operation projects</u>	532.5	690.0	1 222.5
Subtotal, public administration	955.5	690.0	1 645.5
Total, section 7	1 267.0	5 639.5	6 906.5

Table 3

Operational activities of the Department of Technical Co-operation
for Development and their budget estimates by sector of activity,
1988-1989

(In thousands of US dollars)

Development issues and policies	28 000.0
Natural resources and Energy	
Water resources	28 000.0
Mineral resources	8 000.0
Infrastructure and Cartography and remote sensing	5 000.0
Energy	3 000.0
Public administration and finance	8 000.0
Statistics	16 000.0
Population	5 000.0
Integrated rural development	<u>2 000.0</u>
<u>Total</u>	<u>103 000.0</u>

Table 4

Technical co-operation activities in support of the
Programme of Action (Sect. 24)

(In thousands of US dollars)

PROGRAMME A. DEVELOPMENT ISSUES AND POLICIES	
Advisory services	1 740.0
Interregional projects	620.0
Training and workshops	<u>63.0</u>
Subtotal, development issues and policies	<u>2 427.0</u>
Programme: Natural resources	
Seminars and training workshops in the water sector	218.0
Programme: Public administration and finance	
Training programmes, seminars and workshops	<u>216.0</u>
Total, section 24	<u>2 861.0</u>
 <u>Grand total, Department of Technical Co-operation for Development</u>	 <u>112 767.5</u>

C. Economic Commission for Africa (Sect. 13)

13. As will be noted, the programme of ECA was reoriented in the light of the priority assigned to the United Nations Programme of Action for African Economic Recovery and Development. As this has affected many subprogrammes and in order to limit the length of the present document, outputs are identified only by numbers, omitting the titles. The programmes for the biennium 1988-1989 that directly relate to the priorities of the Programme of Action are presented in table 5 hereunder:

Table 5

Activities of ECA in support of the Programme of Action

(In thousands of US dollars)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
PROGRAMME: EXECUTIVE DIRECTION AND MANAGEMENT			
<u>Subprogramme 1. Overall executive direction</u>			
Programme element 1.1. Overall management and direction of substantive programmes and support services			
Output: (a) and (b)	227.6	80.0	307.6
Programme element 1.2. Co-operation in and co-ordination of regional programmes and activities	80.0	-	80.0
Programme element 1.3. Participation in global policy-making	36.9	17.9	54.8
Programme element 1.4. Consultations with member States	98.4	120.0	218.4

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
<u>Subprogramme 4. Policy analysis and co-ordination</u>			
Programme element 4.1. Policy analysis	122.0	93.8	215.8
Programme element 4.2. Policy co-ordination			
Output: (a)	135.4	-	135.4
(b)	86.1	-	86.1
<u>Subprogramme 5. Programme planning and co-ordination</u>			
Programme element 5.1. Planning	112.5	-	112.5
Programme element 5.2. Programme aspects of the budget	260.0	11.7	271.7
<u>Subprogramme 6. Monitoring and evaluation</u>			
Programme element 6.1. Monitoring			
Output: (a)	86.1	-	86.1
(b)	43.1	-	43.1
(c)	24.6	-	24.6
Programme element 6.2. Evaluation			
Output: (a)	132.1	11.7	143.8
(b)	68.0	23.4	91.4
(c)	12.3	-	12.3
<u>Total, executive direction</u>	<u>1 525.1</u>	<u>358.5</u>	<u>1 883.6</u>

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
PROGRAMME 1. FOOD AND AGRICULTURE			
Subprogramme 1. Agricultural development policy, planning and programming			
Programme element 1.1. Improving the capacity for agricultural planning and policies			
Output: (i)	44.7	22.5	67.2
(ii)	89.2	39.5	128.7
Operational activities: support to training	89.2	42.7	131.9
Programme element 1.2. Monitoring and evaluation of the implementation of General Assembly resolution 35/64 and S-13/2 on the food and agriculture aspects of the Lagos Plan of Action and the Programme of Action			
	39.9	98.3	138.2
Programme element 1.3. Development of agricultural statistical data			
Output: (i)	55.7	16.7	72.4
(ii)	55.6	16.7	72.3
Programme element 1.4. Improved policies and programmes for conservation and development of forest and land resources			
Output: (i)	20.4	42.7	63.1
(ii)	8.6	22.5	31.1
Operational activities: support to seminar	7.2	20.9	28.1

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
<u>Subprogramme 2. Promotion of integrated rural development, improvement of agricultural institutions and services, and expansion of food production</u>			
Programme element 2.1. Promotion of integrated rural development			
Output: (i)	22.6	21.1	43.7
(ii)	24.6	21.1	45.7
Programme element 2.2. Improvement of agricultural institutions and services			
Output: (i)	33.7	18.0	51.7
(ii) (a)	34.3	48.8	83.1
(b)	28.2	13.3	41.5
(iii)	33.7	18.1	51.8
<u>Operational activities:</u> advisory services	22.0	7.1	29.1
Programme element 2.3. Multinational co-operation programmes and projects for the improvement of inland and marine fisheries			
	67.5	15.3	82.8
<u>Operational activities:</u> advisory services	66.7	21.1	87.8
Programme element 2.4. Multinational co-operation programmes and projects for the improvement of livestock production			
Output: (i)	39.3	25.7	65.0
(ii)	76.2	30.6	106.8
<u>Operational activities:</u> advisory services	130.2	64.6	194.3

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 2.5. Expansion of food production			
Output: (i) (a)	10.6	36.1	46.7
(b)	4.8	21.5	26.3
(c)	10.2	42.4	52.6
(ii)	10.1	39.7	49.8
<u>Subprogramme 3. Agricultural marketing institutions, services and facilities</u>			
Programme element 3.1. Development of agricultural marketing and institutions, services and facilities			
Output: (i)	86.5	70.1	156.6
(ii)	48.2	67.5	115.7
<u>Operational activities:</u> advisory missions	-	34.3	34.3
Programme element 3.2. Reduction of food waste and losses by farmers, marketing institutions and consumers			
Output: (i) (a)	14.0	42.9	56.9
(b)	14.0	42.9	56.9
(ii) (a)	29.0	28.1	57.1
(b)	29.0	28.1	57.1
<u>Operational activities:</u> (a)	13.5	16.1	29.6
(b)	13.6	16.2	29.8
Programme element 3.3. Marketing policies and programmes for food crops			
Output: (i)	-	55.7	55.7
(ii)	93.4	2.6	96.0

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 3.4. Promotion of food security			
Output: (ii)		37.5	37.5
<u>Total, food and agriculture</u>	<u>1 366.4</u>	<u>1 209.0</u>	<u>2 575.4</u>
PROGRAMME 2. MARINE AFFAIRS			
<u>Subprogramme 1. Development of capabilities (manpower, technology and institutions) for the exploitation and management of the resources of the sea</u>			
Programme element 1.1. Development of manpower for resources of the sea			
<u>Operational activities: advisory missions</u>	57.3	45.7	103.0
Programme element 1.2. Development of technology for resources of the sea			
<u>Operational activities</u>			
<u>Subprogramme 2. Policies and legislation for resources of the sea</u>			
Programme element 2.1. Policies for resources of the sea			
Output: (i)	-	37.6	37.6
(ii)	23.6	-	23.6
(iii)	33.2	-	33.2
<u>Total, marine affairs</u>	<u>171.4</u>	<u>129.0</u>	<u>300.4</u>

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
PROGRAMME 3. DEVELOPMENT ISSUES AND POLICIES			
Subprogramme 1. Socio-economic analysis, planning and projections			
Programme element 1.1. Technical advisory service missions and assistance to countries, Territories and multinationals			
<u>Operational activities:</u> advisory services and missions	105.0	-	105.0
Programme element 1.2. Annual surveys of economic and social conditions in Africa	672.7	44.3	717.0
Programme element 1.3. Perspective studies on the economies of the African region	88.4	-	88.4
Programme element 1.4. Short-term economic forecasting and outlook	195.0	-	195.0
Programme element 1.5. Multisectoral planning models	81.2	-	81.2
Programme element 1.6. Analysis of the implementation of the Lagos Plan of Action on African Economic Recovery and Development, 1986-1990	127.0	44.3	171.3

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 1.7. Studies on the African Economic Community and the African Common Market			
Output: (i)	11.0	-	11.0
(ii)	110.8	-	110.8
Programme element 1.8. Substantive servicing of the fifth session of the Joint Conference of African Planners, Statisticians and Demographers	11.0	-	11.0
<u>Subprogramme 2. Fiscal, monetary and financial issues at the national level</u>			
Programme element 2.1. Technical co-operation and advisory services to countries and Territories			
<u>Operational activities:</u> advisory missions	44.2	-	44.2
Programme element 2.2. Effective links between fiscal and monetary policies and their impact on the balance of payments	11.0	-	11.0
Programme element 2.3. Mobilization of personal savings in selected African countries	110.5	-	110.5

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 2.4. Survey of domestic money markets in Africa and their potential role in development	142.3	-	142.3
<u>Subprogramme 3. Least developed countries</u>			
Programme element 3.1. Technical co-operation			
<u>Operational activities:</u> advisory missions	132.6	-	132.6
Programme element 3.2. Review of economic and social conditions in individual least developed African countries	154.9	-	154.9
Programme element 3.3. Evaluation of the effectiveness of the Substantial New Programme of Action for the 1980s for the least developed countries	66.3	-	66.3
Programme element 3.4. In-depth study on the economies of least developed African countries			
<u>Output:</u> (a)	46.9	-	46.9
(b)	46.8	-	46.8
Programme element 3.5. Support to the Conference of Ministers of Least Developed Countries	11.0	-	11.0

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
<u>Subprogramme 4. Policies, institutions and technical assistance for economic co-operation</u>			
Programme element 4.1. Promotion and strengthening of interregional and technical co-operation			
Output: (i)	33.1	-	33.1
(ii)	88.4	-	88.4
(iii)	33.1	-	33.1
Programme element 4.2. Promotion and strengthening of subregional economic co-operation and integration			
Output: (i)	229.1	-	229.1
(ii)	121.7	-	121.7
(iii)	254.1	-	254.1
(iv)	66.3	-	66.3
(v)	22.1	-	22.1
(vi)	353.4	-	353.4
(vii)	66.3	-	66.3
(viii)	165.7	-	165.7
(ix)	315.0	-	315.0
(x)	55.8	-	55.8
(xi)	82.8	-	82.8
(xii)	265.1	-	265.1
(xiii)	150.1	-	150.1
<u>Operational activities:</u> (i)	55.2	-	55.2
(ii)	66.3	-	66.3
(iii)	55.2	-	55.2
(iv)	22.1	-	22.1
(v)	66.3	-	66.3
(vi)	44.2	-	44.2
(vii)	55.2	-	55.2

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 4.3. Promotion and strengthening of intersubregional and regional co-operation and integration			
<u>Output:</u> (i)	44.2	-	44.2
(ii)	33.1	-	33.1
(iii) (a)	27.6	-	27.6
(b)	66.3	-	66.3
(c)	22.1	-	22.1
(d)	27.6	-	27.6
<u>Operational activities:</u> advisory missions	110.5	-	110.5
<u>Subprogramme 5. Education and training for development</u>			
Programme element 5.1. Reorientation of educational policies, programmes and practices			
	41.8	-	41.8
<u>Operational activities:</u> support to workshop	32.1	-	32.1
Programme element 5.2. Non-formal education for integrated rural development			
	40.0	-	40.0
<u>Operational activities:</u> training workshop	32.1	-	32.1
Programme element 5.3. Occupational testing, career planning and programming, guidance and counselling			
	76.8	-	76.8
<u>Operational activities:</u> training workshops	67.4	-	67.4

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 5.4. Training and staff development for performance improvement and career enhancement	51.2	-	51.2
<u>Operational activities:</u> training workshops	67.4	-	67.4
Programme element 5.5. Strengthening regional co-operation in human resources development			
<u>Operational activities:</u> advisory missions	33.7	-	33.7
Programme element 5.6. Grants and fellowships administration	153.6	-	153.6
<u>Subprogramme 6. Manpower and employment planning and policies</u>			
Programme element 6.1. Institutional capability for policy guidance and programme co-ordination in human resources management			
<u>Output:</u> (i)	9.9	-	9.9
(ii)	12.6	-	12.6
(iii)	59.9	-	59.9
<u>Operational activities:</u> training workshops	160.7	-	160.7
Programme element 6.2. Manpower and employment data bank and information system development	113.4	-	113.4

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 6.3. Regional institutions for co-ordination and harmonization of human resources management and programmes			
Output: (i)	63.9	-	63.9
(ii)	70.2	-	70.2
(iii)	36.2	-	36.2
<u>Total, development issues</u>	<u>6 289.5</u>	<u>88.6</u>	<u>6 378.1</u>
PROGRAMME 4. ENVIRONMENT IN AFRICA			
<u>Subprogramme 1. Development of environmental capabilities, including conservation of resources and pollution control</u>			
Programme element 1.1. Technical co-operation for developing national environment capabilities	23.9	-	23.9
Programme element 1.2. Co-ordination of environmental activities within the Commission, with the United Nations Environment Programme and other international organizations working on environmental problems in Africa	67.3	-	67.3

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 1.3. Environmental assessment and management relating to the impacts of development on natural resources utilization, including pollution control and waste disposal			
Output: (i) (a)	23.9	-	23.9
(b)	23.0	-	23.0
(ii) (a)	23.9	-	23.9
(b)	21.7	-	21.7
(iii)	17.4	-	17.4
(iv) (a)	24.4	-	24.4
(b)	24.4	-	24.4
Programme element 1.4. Development of manpower capabilities and creation of environmental awareness through environmental training and education activities			
Operational activities: (i)	23.9	-	23.9
(ii)	18.5	-	18.5
Total environment in Africa	292.3	-	292.3

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
PROGRAMME 5. HUMAN SETTLEMENTS IN AFRICA			
Subprogramme 1. Policy development and institution-building			
Programme element 1.1. Human settlements policy formulation			
Output: (i)	40.3	-	40.3
(ii)	10.0	-	10.0
Programme element 1.2. Human settlements planning and programming			
Output: (i)	67.0	-	67.0
(ii) (a)	30.2	-	30.2
(b)	60.5	-	60.5
Operational activities: servicing workshops	67.4	-	67.4
Subprogramme 2. Efficient resource development and utilization			
Programme element 2.1. Training of human settlements personnel			
	106.9	-	106.9
Programme element 2.2. Construction industry facilities			
	55.5	-	55.5
Programme element 2.3. Building materials			
Output: (i)	35.3	-	35.3
(ii)	30.3	-	30.3
Total human settlements	503.4	-	503.4

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
PROGRAMME 6. INDUSTRIAL DEVELOPMENT IN AFRICA			
<u>Subprogramme 1. Policy development, planning and institution-building</u>			
Programme element 1.1. Industrial policy and planning			
Output: (1) (a)	246.9	-	246.9
(b)	185.8	-	185.8
(ii)	89.7	-	89.7
(iii)	30.4	-	30.4
<u>Operational activities:</u> advisory missions	85.2	-	85.2
Programme element 1.2. General institution-building			
Output: (i)	21.4	-	21.4
(ii)	64.8	-	64.8
<u>Subprogramme 2. Development of basic industries</u>			
Programme element 2.1. Development of the chemical industry			
	46.0	-	46.0
<u>Operational activities:</u> advisory missions	88.8	-	88.8
Programme element 2.2. Development of the engineering industry			
	36.3	-	36.3
<u>Operational activities:</u> advisory missions	112.3	-	112.3
Programme element 2.3. Development of the metal industry			
	31.5	-	31.5
<u>Operational activities:</u> advisory missions	115.0	-	115.0

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 2.4. Promotion and strengthening of subregional industrial co-operation	254.1	-	254.1
<u>Operational activities:</u> advisory missions	106.9	-	106.9
<u>Subprogramme 3. Development of agro-based and forest-based industries</u>			
Programme element 3.1. Development of agro-based industries			
<u>Operational activities:</u> advisory missions	63.6	-	63.6
<u>Subprogramme 4. Development of small-scale industries</u>			
Programme element 4.1. Policies and institutions for small-scale industries	61.4	-	61.4
<u>Operational activities:</u> (a)	27.6	-	27.6
(b)	82.6	-	82.6
Programme element 4.2. Improving the capacity of entrepreneurs of small-scale industries	71.6	-	71.6
<u>Operational activities:</u> training courses	101.8	-	101.8
<u>Total industrial development</u>	1 923.7	-	1 923.7

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
PROGRAMME 7. INTERNATIONAL TRADE AND DEVELOPMENT FINANCE IN AFRICA			
<u>Subprogramme 1. Domestic trade and finance</u>			
Programme element 1.1. Technical co-operation on domestic trade and finance	75.9	-	75.9
Programme element 1.2. Alternative patterns of domestic trade structures and mechanisms for the establishment of more rational distribution channels:			
Output: (i)	77.2	-	77.2
(ii)	71.2	-	71.2
(iii)	54.6	-	54.6
<u>Subprogramme 2. Intra-African trade</u>			
Programme element 2.1. Technical co-operation in intra-African trade	68.9	-	68.9
<u>Operational activities:</u> (a)	67.1	-	67.1
(b)	66.5	-	66.5
Programme element 2.2. Development of intra-African trade			
Output: (i)	65.5	-	65.5
(ii)	33.2	-	33.2
(iii)	64.4	-	64.4

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 2.3. Trade and finance information services			
Output: (a)	108.1	-	108.1
(b)	108.1	-	108.1
(c)	81.3	-	81.3
Programme element 2.4. Trade promotion, market research and marketing techniques			
Output: (i)	49.1	-	49.1
(ii)	54.6	-	54.6
(iii)	49.2	-	49.2
Programme element 2.5. Technical support services to the African Group in negotiation on State trading organizations			
	65.3	-	65.3
<u>Subprogramme 3. Trade with non-African countries</u>			
Programme element 3.1. Technical co-operation on international trade and negotiations			
Output: (i)	54.6	-	54.6
(ii)	27.8	-	27.8
Operational activities: support missions	185.9	-	185.9
Programme element 3.2. Commodity trade			
Output: (i)	43.4	-	43.4
(ii)	53.3	-	53.3

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 3.3. Trade and economic co-operation between the African countries and the Socialist countries of Eastern Europe and with China			
Output: (i)	42.8	-	42.8
(ii)	55.3	-	55.3
Programme element 3.4. Trade expansion between the African region and other developing regions			
Output: (a)	53.5	-	53.5
(b)	53.5	-	53.5
<u>Subprogramme 4. International financial and monetary policies</u>			
Programme element 4.1. Technical co-operation on monetary and financial issues			
Output: (i)	104.3	-	104.3
(ii)	138.0	-	138.0
Programme element 4.2. Role of external capital flows in African development			
Output: (i)	26.7	-	26.7
(ii)	39.5	-	39.5
Programme element 4.3. Monetary and financial co-operation among developing countries			
	32.4	-	32.4

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 4.4. Intra-African monetary and financial co-operation			
<u>Output:</u> (i) (a)	29.4	-	29.4
(b)	29.4	-	29.4
(ii) (a)	16.0	-	16.0
(b)	<u>16.5</u>	<u>-</u>	<u>16.5</u>
<u>Total, international trade</u>	<u>2 162.5</u>	<u>-</u>	<u>2 162.5</u>
PROGRAMME 8. NATURAL RESOURCES IN AFRICA			
<u>Subprogramme 1. Mineral resources</u>			
Programme element 1.1. Technical co-operation with countries, Territories and multinational institutions			
<u>Operational activities:</u> (i)	77.3	-	77.3
(ii)	72.3	-	72.3
Programme element 1.2. Inventory of African mineral resources	101.3	-	101.3
Programme element 1.3. Third Regional Conference on the Development and Utilization of Mineral Resources in Africa			
<u>Output:</u> (i)	50.0	-	50.0
(ii)	126.6	-	126.6

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 1.4. Research and information on mineral resources development and utilization in Africa	75.8	-	75.8
<u>Subprogramme 2. Water resources</u>			
Programme element 2.1. Support in the development and management of water resources at the national and subregional levels			
Output: (a)	27.1	-	27.1
(b)	27.1	-	27.1
<u>Operational activities:</u> advisory missions	147.8	-	147.8
Programme element 2.2. Follow-up to the Mar del Plata Action Plan of the United Nations Water Conference, including the International Drinking Water Supply and Sanitation Decade (1981-1990)			
Output: (i)	125.4	-	125.4
(ii) (a)	31.9	-	31.9
(b)	31.8	-	31.8
(iii)	30.1	-	30.1
Programme element 2.3. Promotion of information exchange among member States	84.4	-	84.4

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
<u>Subprogramme 3. Cartography and remote sensing</u>			
Programme element 3.1. Institutional capability development and programme co-ordination in cartography and remote sensing			
<u>Operational activities:</u> (i)	100.6	-	100.6
(ii)	33.1	-	33.1
Programme element 3.2. Geographic information systems and services			
<u>Output:</u> (i)	18.1	-	18.1
(ii)	36.2	-	36.2
(iii)	66.3	-	66.3
<u>Operational activities:</u> support services	21.1	-	21.1
Programme element 3.3. Cartographic inventory for Africa			
	92.5	-	92.5
<u>Total, natural resources</u>	<u>1 376.8</u>	<u>-</u>	<u>1 376.8</u>
PROGRAMME 9. ENERGY AND DEVELOPMENT IN AFRICA			
<u>Subprogramme 1. Integration of energy policies into overall socio-economic development and economic growth policies</u>			
Programme element 1.1. Exploration, evaluation and development of energy resources in Africa			
<u>Output:</u> (i)	19.2	-	19.2
(ii)	23.8	-	23.8
<u>Operational activities:</u> advisory mission		49.0	49.0

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Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 1.2. Integration of energy policy planning into overall socio-economic policy planning in African countries			
<u>Operational activities:</u> advisory missions	60.2	49.0	109.2
Programme element 1.3. Research, training and information			
<u>Output:</u> (i)	38.4	-	38.4
(ii)	124.6	71.0	195.6
(iii)	54.9	-	54.9
<u>Operational activities:</u> support to workshop	43.9	-	43.9
Programme element 1.4. Institution-building			
<u>Operational activities:</u> advisory missions	47.3	66.0	113.3
<u>Total, energy and development</u>	412.3	235.0	647.3
PROGRAMME 10. POPULATION IN AFRICA			
<u>Subprogramme 1. Population policies and development planning</u>			
Programme element 1.1. Technical co-operation with countries and Territories			
<u>Operational activities:</u> advisory missions	35.4	-	35.4
Programme element 1.2. Assessment of population policies in socio-economic development planning in Africa			
	62.8	-	62.8

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 1.3. Evaluation of the demographic impact of population programmes in African countries	72.8	-	72.8
Programme element 1.4. Integration of population variables and policies in development plans			
Output: (i) (a)	19.4	-	19.4
(b)	18.5	-	18.5
(c)	20.5	-	20.5
(d)	19.4	-	19.1
<u>Subprogramme 2. Demographic analysis in the context of economic and social development</u>			
Programme element 2.1. Fertility levels, patterns, differentials and trends in African countries			
Output: (i)	19.0	-	19.0
(ii) (a)	27.2	-	27.2
(b)	23.0	-	23.0
Programme element 2.2. Family formation, structure and fertility in selected African countries	74.9	-	74.9
Programme element 2.3. Mortality levels, patterns, differentials and trends in selected African countries	70.9	-	70.9

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 2.4. Interrelationships among infant and child mortality, socio-economic factors and fertility in selected African countries	87.0	-	87.0
Programme element 2.5. Population projections, including evaluation, adjustment and analysis of demographic data for the African region			
Output: (i)	89.9	-	89.9
(ii)	29.3	-	29.3
(iii)	23.7	-	23.7
Programme element 2.6. Trends in subregional variations in population distribution and urbanization in Africa	68.3	-	68.3
<u>Programme 11. Public administration and finance in Africa</u>			
<u>Subprogramme 1. Public administration</u>			
Programme element 1.1. Review and analysis of policies and programmes for increasing efficiency in and productivity of public services			

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
Output: (i)	100.1	-	100.1
(ii)	49.1	-	49.1
<u>Operational activities:</u> support missions	43.2	-	43.2
Programme element 1.2. Management of public enterprises and institutions	38.3	-	38.3
Programme element 1.3. Public management in least developed African countries	76.5	-	76.5
<u>Operational activities:</u> support to workshops	75.7	-	75.7
<u>Subprogramme 2. Development of budgetary and taxation systems</u>			
Programme element 2.1. Improvement in budgetary and financial management in government	85.5	-	85.5
<u>Operational activities:</u> (i)	34.4	-	34.4
(ii)	52.1	-	52.1
Programme element 2.2. Reform of taxation systems and policies and improvement in tax administration			
Output: (i)	74.6	-	74.6
(ii)	49.6	-	49.6
<u>Operational activities:</u> support to training	83.9	-	83.9
<u>Total public administration</u>	<u>1 525.0</u>	<u>-</u>	<u>1 525.0</u>

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
PROGRAMME 12. SCIENCE AND TECHNOLOGY IN AFRICA			
<u>Subprogramme 1. Development of policies, machinery and capabilities for science and technology</u>			
Programme element 1.1. Development of policies and machineries for science and technology			
<u>Operational activities:</u>			
advisory missions	62.6	-	62.6
Programme element 1.2. Servicing of subsidiary organs of the Commission in the area of science and technology			
<u>Output:</u> (i)	31.5	-	31.5
(ii)	10.5	-	10.5
Substantive servicing of meetings	74.3	-	74.3
Programme element 1.3. Sectoral aspects of science and technology policies			
<u>Output:</u> (a)	25.7	-	25.7
(b)	26.3	-	26.3

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular Budget	Extrabudgetary	
<u>Subprogramme 2. Development of manpower for science and technology</u>			
Programme element 2.1. Mobilization and effective utilization of local institutions and capabilities	31.0	-	31.0
<u>Operational activities:</u> support to workshops	30.8	-	30.8
<u>Subprogramme 3. Promotion of regional and interregional co-operation</u>			
Programme element 3.1. Strengthening technological links	36.2	-	36.2
<u>Operational activities:</u> support to study tour	40.5	-	40.5
PROGRAMME 13. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS IN AFRICA			
<u>Subprogramme 1. Integrated rural development</u>			
Programme element 1.1. Development of rural life and institutions			
<u>Output:</u> (i)	59.5	51.0	110.5
(ii) (a)	75.4	27.4	102.8
(ii) (b)	52.9	54.9	107.8
(ii) (c)	74.1	31.4	105.5

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 1.2. Technical co-operation activities including collection and dissemination of information on integrated rural development			
<u>Operational activities:</u> advisory missions	48.9	23.5	72.4
<u>Subprogramme 2. Youth and social welfare</u>			
Programme element 2.1. Social policies and strategies in Africa			
<u>Output:</u> (a)	52.9	-	52.9
(b)	42.3	-	42.3
Programme element 2.2. Social trends, analysis and planning			
<u>Output:</u> (i)	86.1	-	86.1
(ii)	68.6	-	68.6
<u>Operational activities:</u> advisory missions	68.6	-	68.6
Programme element 2.3 Participation of youth in development			
<u>Output:</u> (i) (a)	79.2	-	79.2
(b)	73.9	-	73.9
(ii)	56.8	-	56.8
Programme element 2.4 Integration of disabled persons into socio-economic life			
<u>Output:</u> (i)	76.6	-	76.6
(ii)	71.3	-	71.3

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
<u>Subprogramme 3. Integration of women in development</u>			
Programme element 3.1. Participation of women in development			
Output: (i)	36.4	-	36.4
Programme element 3.2. Improving skills and opportunities			
Output: (a)	66.5	-	66.5
(b)	37.1	-	37.1
Programme element 3.3. Establishment and strengthening of national, subregional and regional machinery for the integration of women in development			
Output: (i)	37.1	-	37.1
(ii)	52.9	-	52.9
(iii) (a)	26.5	-	26.5
(b)	15.9	-	15.9
<u>Operational activities:</u> advisory missions	31.5	-	31.5
Programme element 3.4. Information network on women and development in Africa			
Output: (i)	74.1	-	74.1
(ii) (a)	66.4	-	66.4
(b)	27.3	-	27.3
<u>Total, social development</u>	<u>1 828.2</u>	<u>188.2</u>	<u>2 016.4</u>

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
PROGRAMME 14. STATISTICS			
<u>Subprogramme 1. Statistical development</u>			
Programme element 1.1. General aspects of co-ordination and development			
Output:			
(i) (a)	15.3	-	15.3
(b)	15.3	-	15.3
(c)	6.1	-	6.1
(ii)	12.3	-	12.3
(iii) (a)	12.3	-	12.3
(b)	12.3	-	12.3
(c)	24.5	-	24.5
<u>Operational activities:</u> advisory missions	41.9	-	41.9
Programme element 1.2. Statistical data base development			
Output:			
(i) (a)	9.2	-	9.2
(b)	18.3	-	18.3
(ii) (a)	134.9	-	134.9
(b)	15.3	-	15.3
(c)	12.3	-	12.3
<u>Operational activities:</u>			
(i) (a)	6.1	-	6.1
(b)	6.1	-	6.1
(ii)	15.3	-	15.3
Programme element 1.3. Statistical Training Programme for Africa (STPA)			
Output:			
(i)	6.1	-	6.1
(ii) (a)	6.1	-	6.1
(b)	6.1	-	6.1
(c)	6.1	-	6.1
(iii)	6.1	-	6.1
(iv) (a)	12.3	-	12.3
(b)	6.1	-	6.1
(c)	6.1	-	6.1
<u>Operational activities:</u>			
(i)	6.1	-	6.1
(ii)	24.5	-	24.5

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
Subprogramme 2. Economic statistics			
Programme element 2.1. National accounts, finance and prices			
Output: (i) (a)	15.3	-	15.3
(b)	6.1	-	6.1
(c)	6.1	-	6.1
(ii)	6.1	-	6.1
(iii) (a)	98.1	-	98.1
(b)	49.0	-	49.0
(c)	61.3	-	61.3
(d)	49.0	-	49.0
(e)	46.0	-	46.0
(iv) (a)	12.3	-	12.3
(b)	12.3	-	12.3
Programme element 2.2. National accounts capability programme			
Output: (i)	36.8	-	36.8
(ii)	36.8	-	36.8
Programme element 2.3. International trade statistics			
Output: (i)	73.6	-	73.6
(ii) (a)	24.5	-	24.5
(b)	30.7	-	30.7
(iii) (a)	12.3	-	12.3
(b)	12.3	-	12.3
Operational activities: (i)	27.5	-	27.5
(ii)	30.7	-	30.7
Programme element 2.4. Industrial statistics			
Output: (i) (a)	9.2	-	9.2
(b)	9.2	-	9.2
(c)	9.2	-	9.2
(d)	9.2	-	9.2
(ii)	6.1	-	6.1
(iii) (a)	42.9	-	42.9
(b)	12.3	-	12.3

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
<u>Operational activities:</u> advisory missions	34.4	-	34.4
Programme element 2.5. Other economic statistics			
<u>Output:</u> (a)	24.5	-	24.5
(b)	24.5	-	24.5
(c)	36.8	-	36.8
(d)	12.3	-	12.3
(e)	12.3	-	12.3
(f)	12.3	-	12.3
(g)	12.3	-	12.3
(h)	12.3	-	12.3
<u>Subprogramme 3. Censuses and surveys</u>			
Programme element 3.1. Demographic and social statistics			
<u>Output:</u> (i) (a)	15.3	-	15.3
(b)	15.3	-	15.3
(c)	15.3	-	15.3
(ii)	12.3	-	12.3
(iii) (a)	36.8	-	36.8
(b)	36.8	-	36.8
Programme element 3.2. Support to technical co-operation project in Central Africa: Central African Customs and Economic Union (UDEAC)	12.3	-	12.3
Programme element 3.3. Regional advisory service in demographic statistics			
<u>Output:</u> (i) (a)	12.3	-	12.3
(b)	12.3	-	12.3
(c)	12.3	-	12.3
(ii)	12.3	-	12.3
(iii)	24.5	-	24.5

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
<u>Operational activities:</u> advisory missions	36.8	-	36.8
Programme element 3.4. African Household Survey Capability Programme			
<u>Output:</u> (i) (a)	15.3	-	15.3
(b)	15.3	-	15.3
(c)	15.3	-	15.3
(ii)	6.1	-	6.1
(iii)	24.5	-	24.5
<u>Operational activities:</u> advisory missions	36.8	-	36.8
Programme element 3.5. Environment statistics			
<u>Operational activities:</u> (i)	20.2	-	20.2
(ii) (a)	42.9	-	42.9
(b)	42.9	-	42.9
<u>Total, statistics</u>	<u>1 898.8</u>	<u>-</u>	<u>1 898.8</u>
PROGRAMME 15. TRANSPORT, COMMUNICATIONS AND TOURISM			
<u>Subprogramme 1. General and multimodal transport</u>			
Programme element 1.1. Technical co-operation with countries and intergovernmental organizations concerned with general and multimodal transport			
<u>Operational activities:</u> (i)	6.9	-	5.9
(ii)	17.6	-	17.6

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 1.2. Overall management and co-ordination of activities related to the implementation of the second phase of the United Nations Transport and Communications Decade in Africa	11.0	-	11.0
Programme element 1.3. Sixth meeting of the Conference of African Ministers of Transport, Communications and Planning	11.0	-	11.0
Programme element 1.4. Manpower and training for the transport sector	80.4	-	80.4
Programme element 1.5. Seminar on promotion of containerization and containerized transport in Africa			
<u>Operational activities:</u> support to seminar	101.5	-	101.5
Programme element 1.6. Facilitation of international traffic in Africa in general and multimodal transport			
<u>Operational activities:</u> (i)	30.1	-	30.1
(ii)	11.0	-	11.0
Programme element 1.7. Promotion of an African industry in the field of transport equipment	65.5	-	65.5

Table 5 (continued)

Section 13	Estimated resources		Total	
	Regular budget	Extrabudgetary		
<u>Subprogramme 2. Maritime transport, inland water transport and ports</u>				
Programme element 2.1. Technical co-operation with countries and intergovernmental organisations in the field of maritime transport				
<u>Operational activities:</u>	(i)	19.1	-	19.1
	(ii)	17.0	-	17.0
Programme element 2.2. Facilitation of international maritime traffic				
		46.4	-	46.4
Programme element 2.3. Manpower and training for maritime transport				
		46.8	-	46.8
Programme element 2.4. Promotion of an African industry in the field of equipment for ships				
<u>Output:</u>	(a)	43.9	-	43.9
	(b)	13.5	-	13.5
Programme element 2.5. Technical co-operation with countries and intergovernmental organizations in the field of ports				
<u>Operational activities:</u>	(i)	19.0	-	19.0
	(ii)	17.9	-	17.9

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 2.6. Facilities of international traffic in the field of ports	40.4	-	40.4
Programme element 2.7. Manpower and training for port operations	29.8	-	29.8
<u>Operational activities:</u> support to seminar	27.9	-	27.9
Programme element 2.8. Promotion of African industry in the field of cargo handling equipment for ports			
<u>Output:</u> (a)	40.4	-	40.4
(b)	11.0	-	11.0
Programme element 2.9. Facilitation of international traffic in the field of inland water transport	56.8	-	56.8
Programme element 2.10. Manpower and training for inland water transport	51.8	-	51.8
<u>Subprogramme 3. Land transport</u>			
Programme element 3.1. Technical support for the Trans-African Highway	26.2	-	26.2
Programme element 3.2. Facilitation of international traffic in the field of road transport	46.9	-	46.9

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 3.3. Manpower and training for roads and road transport	32.9	-	32.9
Programme element 3 4. Promotion of an African industry in support of roads and road transport			
<u>Output:</u> (a)	38.4	-	38.4
(b)	38.4	-	38.4
Programme element 3.8. Facilitation of international traffic in the field of railways	27.4	-	27.4
Programme element 3.9. Manpower and training for African railways	38.4	-	38.4
Programme element 3.10. Promotion of an African industry in support of railways			
<u>Output:</u> (a)	32.9	-	32.9
(b)	43.1	-	43.1
<u>Subprogramme 4. Air transport</u>			
Programme element 4.1. Technical co-operation in the field of air transport			
<u>Operational activities:</u> (i)	13.7	-	13.7
(ii)	39.8	-	39.8

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 4.2. Facilitation of international traffic in the field of air transport			
Output: (i)	5.5	-	5.5
(ii)	91.5	-	91.5
Programme element 4.3. Manpower and training for air transport	11.0	-	11.0
Programme element 4.4. Promotion of an African industry in support of air transport	11.0	-	11.0
Subprogramme 5. Tourism			
Programme element 5.1. Technical co-operation in the field of tourism			
Operational activities: (i)	14.7	-	14.7
(ii)	17.4	-	17.4
Programme element 5.2. Seminar on tourism statistics			
Operational activities: support to seminars	35.6	-	35.6
Programme element 5.3. Seminar on hotel management development in Africa			
Operational activities: support to seminars	30.3	-	30.3

Table 5 (continued)

Section 13	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 5.4. Second meeting of the Conference of African Ministers of Tourism			
Output: (i)	55.8	-	55.8
(ii)	11.0	-	11.0
<u>Subprogramme 6. Communications</u>			
Programme element 6.1. Technical support for the continuing implementation of the Pan-African Telecommunications (PANAFTEL) Network	51.0	-	51.0
Programme element 6.2. Regional African Satellite Communications System (RASCOM)	76.8	-	76.8
Programme element 6.3. Establishment of a rural telecommunications pilot project	75.0	-	75.0
Programme element 6.4. Policies and measures for improvement of postal services			
Output: (i)	38.4	-	38.4
(ii)	95.9	-	95.9
Programme element 6.5. Promotion of an African industry in support of telecommunications development	27.4	-	27.4
Total transport and communications	1 843.1	-	1 843.1
Grand total, ECA	23 118.5	2 208.3	25 326.8

D. World Food Council (Sect. 1A.6)

14. The World Food Council (WFC) is a policy-making body and not an operational organization. Its activities are included under the programme "World food issues" in section 1A.6 of the programme budget. Given the world-wide interrelationship of food and the agriculture issues, all of the programmed outputs of WFC have a bearing on the United Nations Programme of Action for African Economic Recovery and Development.

15. Table 6 below reflects how extensively WFC is involved in supporting the Programme of Action.

Table 6

Activities of the World Food Council in support of the
Programme of Action

(In thousands of US dollars)

<u>Section 1A.6</u>	<u>Estimated resources (regular budget)</u>
<hr/>	
PROGRAMME: WORLD FOOD ISSUES	
<u>Subprogramme 1. Co-ordination of world-wide action to combat hunger</u>	
Programme element 1. Policy co-ordination	
Output: (i), (ii) and (iii)	1 172.0
Programme element 2. Policy development and economic analysis	
Output: (i), (ii), (iii), (iv) and (v)	2 583.1
<u>Total, WFC</u>	<u>3 755.1</u>

E. Department of Special Political Questions, Regional
Co-operation, Decolonization and Trusteeship
(Sect. 3)

16. The Unit for Emergencies and Special Relief has taken over all African emergency activities previously discharged by the Unit for Special Economic Assistance Programmes. The resources of the Unit consist of one D-1, two P-5 and two General Service posts. In addition to these regular budget resources, the Unit administers the carry-over balance of the African Emergency Trust Fund which had an opening balance of \$434,400 as at 1 January 1988. Of this amount, \$139,800 has already been allocated for various relief projects in 1988. For all practical purposes, all the activities undertaken by the Unit and the resources appropriated to it could be considered a contribution towards the implementation of the United Nations Programme of Action for African Economic Recovery and Development.

F. Centre for Social Development and Humanitarian Affairs
(Sect. 6B)

17. The work of the Centre falls under the programme "Global social development issues" appearing in document A/42/6 (Sect. 6). Issues of special concern to Africa have received appropriate attention within the global orientation of the outputs planned for the 1988-1989 biennium. Thus, all subprogrammes in one way or another address two critical areas of the United Nations Programme of Action for African Economic Recovery and Development, namely: human resources development, planning and utilisation; and participation of the people in development.

18. In view of the global orientation of the outputs, the resources devoted to issues relating directly to the Programme of Action could be estimated at the subprogramme levels only as indicated in table 7 below:

Table 7

Activities of the Centre for Social Development and Humanitarian Affairs in support of the Programme of Action (Sect. 6B)

(In thousands of US dollars)

Resources
(Regular budget)

	Resources (Regular budget)
PROGRAMME: GLOBAL SOCIAL DEVELOPMENT ISSUES	
<u>Subprogramme 1. Participation of the population in development</u>	223.4
<u>Subprogramme 2. Social integration and social welfare</u>	344.6
<u>Subprogramme 3. Integration of women in development at national, regional and international levels</u>	239.4
<u>Subprogramme 4. Analysis of the rights and status of women</u>	628.9
<u>Subprogramme 5. Participation of women in promoting international peace and co-operation</u>	82.1
<u>Subprogramme 6. Youth</u>	306.3
<u>Subprogramme 7. Aging</u>	255.3
<u>Subprogramme 8. Disabled Persons</u>	287.2
<u>Subprogramme 9. Crime prevention policy in the context of development and control of all forms and dimensions of crime, either international or transnational</u>	124.1

Table 7 (continued)

	<u>Resources</u> (Regular budget)
<u>Subprogramme 10. Analysis of crime trends and assessment of crime prevention strategies</u>	70.9
<u>Subprogramme 11. Guidelines and standards in crime prevention and criminal justice</u>	106.3
<u>Subprogramme 12. Substantive support for technical co-operation activities</u>	179.5
<u>Total, Centre for Social Development and Humanitarian Affairs</u>	<u>2 827.3</u>

G. Centre on Transnational Corporations (Sect. 9)

19. The Centre on Transnational Corporations (CTC) is putting together a total of \$3,540,000 in support of the United Nations Programme of Action for African Economic Recovery and Development. This amount is mainly from extrabudgetary sources and most of the activities are of a technical co-operation nature and fall under subprogramme 3 of the Centre's programme budget for the biennium 1988-1989 entitled "Strengthening the capability of host developing countries in dealing with matters related to transnational corporations".

20. Provided hereunder is a brief outline of the financial mobilization efforts relating to the Programme of Action, along with the proposed corresponding activities grouped under four headings reflecting the objective to be achieved:

- (a) Improving management of the economy in Africa (\$2,150,000)
 - (i) During 1988-1989, CTC expects to implement an estimated total of 35 projects in African countries on foreign investment activities, including policy formulation and legislative arrangements. The estimated cost of these projects is \$1.7 million;
 - (ii) An entrepreneurship and international business programme has been launched by CTC and emphasis will be given to the development of and assistance to the private sector in African countries. About \$150,000 is earmarked for this programme in 1988-1989;
 - (iii) At the request of the Conference of African Ministers of Tourism in the context of the Recovery Programme, CTC has formulated a joint CTC/ECA regional project of technical assistance to improve contractual arrangements. This is the key sector through which an

immediate increase in earnings by African countries is feasible within their limited infrastructural facilities. An amount of \$300,000 of extrabudgetary resources has been earmarked in 1988-1989 for implementation of the initial programme;

(b) **Human resources development (\$760,000).** A total of 10 high-level training workshops in various sectors of African economies, principally the natural resources, service and manufacturing sectors, will be organized for African countries during 1988-1989. This training programme is estimated to cost \$560,000. In addition, CTC will continue with the training of trainers in issues related to transnational corporations and the provision of expertise for curriculum development in the institutes in Africa. In the course of 1988-1989, \$200,000 will be spent on the project;

(c) **Rehabilitation and development of agro-related industries (\$230,000).** A major CTC activity for Africa in 1988-1989 in this sector is a high-level seminar on acquisition of technology which will focus on agricultural machinery and farm implements, among other areas. An additional programme in the seminar will be technology advisory services which will provide on-the-spot advisory assistance to interested African entrepreneurs. An estimated sum of \$230,000 will be spent on this programme;

(d) **Subregional co-operation (\$400,000).** During 1988-1989, an estimated \$200,000 will be spent by CTC on technical co-operation to countries members of the Economic Community of West African States (ECOWAS) in development of computerized packages in the petroleum and mining sectors and in fishing arrangements involving foreign participation and training of key officials from the relevant sectors. The Preferential Trade Area of Eastern and Southern Africa (PTA) will also continue to receive CTC assistance during 1988-1989 at an estimated cost of \$200,000. The activities will include the establishment of a PTA multinational charter and the harmonization of foreign investment codes of PTA member States under their economic integration process for a common market.

21. The total cost of activities proposed by CTC is: \$3,540,000.

H. **International drug control (Sect. 20)**

1. **Division of Narcotic Drugs (\$150,300)**

22. The outputs figuring in the programme budget for the biennium 1988-1989 which could be related to services or assistance to African countries are presented in table 8 below.

Table 8

Activities of the Division of Narcotic Drugs in support
 of the Programme of Action

(In thousands of US dollars)

Section 20	Estimated resources		Total
	Regular budget	Extrabudgetary	
<u>Subprogramme 1. Treaty implementation and Commission secretariat</u>			
Programme element 1.1. Implementation of treaties and related resolutions and decisions of legislative organs			
<u>Output: (i), (ii), (iv) and (v)</u>	34.8	-	34.8
Programme element 1.3. Legal advice and assistance on treaty implementation			
<u>Output: (i), (ii) and (iii)</u>	16.4	-	16.4
<u>Total, subprogramme 1</u>	51.2	-	51.2
<u>Subprogramme 2. Applied scientific research and technical information</u>			
Programme element 2.1. Establishment and/or strengthening of national and/or regional narcotics laboratories			
<u>Output: (i) and (ii)</u>	16.4	-	16.4
Programme element 2.2. Training of laboratory personnel in methods of identification and analysis of drugs of abuse			
<u>Output: (i) and (ii)</u>	8.1	22.5	30.6
<u>Total, subprogramme 2</u>	24.5	22.5	47.0

Table 8 (continued)

Section 20	Estimated resources		Total
	Regular budget	Extrabudgetary	
<u>Subprogramme 3. Supply and demand reduction</u>			
Programme element 3.1. Monitoring illicit drug traffic and facilitation of co-ordinated international countermeasures			
<u>Output:</u> (ii) and (iii)	6.1	10.2	16.3
Programme element 3.2. Prevention and reduction of illicit demand for drugs and facilitation of co-ordinated international action			
<u>Output:</u> (ii)	4.1	-	4.1
Programme element 3.3. Advice and assistance to Governments on supply and demand reduction			
<u>Output:</u> (i), (ii) and (iii)	6.1	3.1	9.2
Programme element 3.4. Advice to the United Nations Fund for Drug Abuse Control and other funding agencies and execution of projects financed by the Fund			
<u>Output:</u> (i), (ii) and (iii)	8.2	-	8.2
Programme element 3.5. Training of professionals in drug law enforcement, demand reduction and other related fields			

Table 8 (continued)

Section 20	Estimated resources		Total
	Regular budget	Extrabudgetary	
<u>Output: (i), (ii) and (iii)</u>	—	9.2	9.2
<u>Total, subprogramme 3</u>	24.5	22.5	47.0
<u>Subprogramme 4, Co-ordination of external relations and information</u>			
Programme element 4.3. Communication and dissemination of information			
<u>Output: (i), (ii) and (iii)</u>	5.1	—	5.1
<u>Total, subprogramme 4</u>	5.1	—	5.1
<u>Grand total, Division of Narcotic Drugs</u>	105.3	45.0	150.3

2. United Nations Fund for Drug Abuse Control (\$2,700,000 for 1988)

23. The United Nations Fund for Drug Abuse Control (UNFDAC) has considerably increased the scope of its activities in Africa. This increase has taken place as a result of an alarming growth in illicit trafficking of drugs into and through the African region, involving in many cases the use of nationals of African countries as couriers. Of particular concern has been the recent appearance in Africa of a significant volume of traffic in heroin and cocaine. UNFDAC has made a provision of \$2.7 million for African programmes in 1988 and projects a significant increase in 1989, following intensive project design work being undertaken in 1988. The UNFDAC projects target not only measures aimed at interrupting the illicit transit traffic, but also provide support for national programmes in the education and health fields which are designed to prevent the outbreak of drug addiction within Africa likely to occur as a side effect of the illicit traffic.

I. United Nations Conference on Trade and Development (Sect. 15)

24. Following the adoption of the United Nations Programme of Action for African Economic Recovery and Development, an inter-divisional Task Force was established within the secretariat of the United Nations Conference on Trade and Development (UNCTAD) to keep under review relevant activities in UNCTAD's regular work programme and to recommend changes, reorientations and additional activities, as appropriate, to ensure an effective contribution by UNCTAD to the implementation

of the Programme of Action. The Task Force is supported by a unit charged with the functions of identifying, co-ordinating and monitoring actions required for the implementation of the Programme and to advise the Secretary-General accordingly.

25. Under the aegis of the Task Force, an intersectoral work programme specifically tailored to supporting the implementation of the Programme has been established within UNCTAD for the period 1988-1989. This intersectoral work programme, as endorsed by the Trade and Development Board, involves the following activities:

(a) Studies on financial flows to Africa, debt and recovery;

(b) Studies on the external environment as it affects the implementation of the Programme of Action, including developments in the field of trade and commodities, etc.;

(c) Reports to the Trade and Development Board on UNCTAD's contribution to the implementation of the Programme of Action, including technical assistance activities.

26. In table 9 below, an indication is given by subprogramme of estimated resource requirements of items in the regular work programme of direct relevance to the Programme of Action.

Table 9

Activities of UNCTAD in support of the Programme of Action (Sect. 15)

(In thousands of US dollars)

Section 15	Estimated resources
PROGRAMME: EXECUTIVE DIRECTION AND MANAGEMENT	
Task Force Unit	1 415.0
PROGRAMME 1. MONEY, FINANCE AND DEVELOPMENT	
<u>Subprogramme 1. External financing, debt problems of developing countries and international monetary issues</u>	
Programme element 1.1; programme element 1.3; programme element 1.5 (i), (ii)	395.0

Table 9 (continued)

Section 15	Estimated resources
Subprogramme 2. Interrelationships among trade, development, money and finance an contribution to the implementation of the International Development Strategy	
Programme element 2.1 (i), (ii); programme element 2.2	216.0
Subprogramme 3. Economic prospects of developing countries, commodity market prospects and debt management	
Programme element. 3.1	135.0
Total, money, finance and development	746.0
PROGRAMME 2. COMMODITIES	
Subprogramme 1. Action with respect to individual commodities and support for the Common Fund for Commodities	
Programme element 1.1 (i), (ii); programme element 1.4	40.0
Subprogramme 3. Supporting activities	
Programme element 3.1; programme element 3.3	528.0
Total, commodities	568.0
PROGRAMME 3. MANUFACTURES AND SEMI-MANUFACTURES	
Subprogramme 1. Protectionism and structural adjustment	
Programme element 1.1 (i); programme element 1.2 (i), (ii), (v); programme element 1.3	237.0
Subprogramme 2. Trade expansion and the Generalized System of Preferences	
Programme element 2.1; programme element 2.3 (i), (iii), (v)	313.0
Total, manufactures and semi-manufactures	550.0

Table 2 (continued)

Section 15	Estimated resources
PROGRAMME 4. SHIPPING	
Subprogramme 1. Shipping policy	
Programme element 1.1	97.0
Subprogramme 2. Port development	
Programme element 2.2 (i)	59.0
Subprogramme 3. Multimodal transport and technological development	
Programme element 3.1	59.0
Subprogramme 4. Maritime legislation	
Programme 4.1 (i), (ii)	41.0
Total, shipping	256.0
PROGRAMME 5. TRANSFER OF TECHNOLOGY	
Subprogramme 1. Formulation and implementation of technology policies	
Programme element 1.2 (i), (ii); programme element 1.5; programme element 1.6	117.0
Subprogramme 2. Legal policies	
Programme element 2.2; programme 2.4	81.0
Subprogramme 3. Advisory service on transfer of technology	
Programme element 3.1; programme element 3.2; programme element 3.3; programme element 3.4	156.0
Total, transfer of technology	354.0

Table 9 (continued)

Section 15	Estimated resources
PROGRAMME 6. ECONOMIC CO-OPERATION AMONG DEVELOPING COUNTRIES	
<u>Subprogramme 1. Trade expansion and promotion</u>	
Programme element 1.1; programme element 1.5	60.0
<u>Total, economic co-operation among developing countries</u>	<u>60.0</u>
PROGRAMME 7. TRADE AMONG COUNTRIES HAVING DIFFERENT ECONOMIC AND SOCIAL SYSTEMS	
<u>Subprogramme 1. Expansion of all trade flows among countries having different economic and social systems</u>	
Programme element 1.1 (i); programme element 1.2 (i), (ii); programme element 1.7	138.0
<u>Subprogramme 2. Promotion of various forms of economic co-operation</u>	
Programme element 2.1; programme element 2.2 (i)	<u>59.0</u>
<u>Total, trade among countries having different economic and social systems</u>	<u>197.0</u>
PROGRAMME 8. LEAST DEVELOPED, LAND-LOCKED AND ISLAND DEVELOPING COUNTRIES	
<u>Subprogramme 1. Least developed countries</u>	
Programme element 1.4; programme element 1.5	237.0
<u>Subprogramme 2. Land-locked and island developing countries</u>	
Programme element 2.1 (i)	<u>117.0</u>
<u>Total, least developed, land-locked and island developing countries</u>	<u>354.0</u>

Table 9 (continued)

Section 15	Estimated resources
PROGRAMME 9. INSURANCE	
<u>Subprogramme 1. Insurance</u>	
Programme element 1.1; programme element 1.3	<u>78.0</u>
<u>Total, insurance</u>	<u>78.0</u>
<u>Grand total, UNCTAD</u>	<u>578.0</u>

27. In addition to the above, it is estimated that about \$17 million of UNCTAD's regular budget, as set out in the initial appropriation for 1988-1989, is for activities relating to African issues. Furthermore, it is estimated that some \$10 million in operational expenditures will be devoted to African countries during the biennium 1988-1989.

J. International Trade Centre (Sect. 16)

28. The International Trade Centre (ITC) is heavily engaged in technical co-operation activities in African countries which contribute to alleviating the critical economic situation in Africa under medium- and long-term aspects. In the 1988-1989 biennium, ITC envisages to devote \$14 million or 27 per cent of its operational activities to Africa. In addition, a proportion of 32 per cent of its regular budget resources will be devoted to Africa, i.e. \$3.9 million.

29. The activities proposed touch on practically all the programme elements figuring under ITC's eight subprogrammes and relate to the strengthening of the infrastructure for trade promotion and export development; human resources development, including development of skills among women entrepreneurs; export marketing development and, in particular, trade information services. Also envisaged are the provision of specialized services and assistance in import operations and techniques with a view to reducing foreign exchange losses, enhancing the impact of assistance at the country level and contributing directly to the promotion of regional economic co-operation and integration.

30. Furthermore, issues pertaining to Africa will be covered by the various technical publications and advisory services planned under the different subprogrammes. These would address themselves basically to developing measures to increase intra-African trade, including the analysis of existing supply and demand, the identification of intra-African trade opportunities and the organization of

trade generating events. In view of the operational nature of most activities, it was not possible to relate the projects proposed to specific outputs and corresponding resources.

31. The total cost of activities proposed by ITC is \$17,900,000.

K. Centre for Science and Technology for Development (Sect. 17)

32. The Centre's contribution in support of the United Nations Programme of Action for African Economic Recovery and Development during the 1988-1989 biennium is presented in table 10 hereunder.

Table 10

Activities of CSTD in support of the Programme of Action

(In thousands of US dollars)

Section 17	Estimated resources (regular budget)
EXECUTIVE DIRECTION AND MANAGEMENT	94.6
SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	
<u>Subprogramme 1. Policy analysis and research</u>	
Programme element 1.1, 1.2, 1.3, 1.4 and 1.5	233.8
<u>Subprogramme 2. Co-ordination, monitoring and review of the activities of the United Nations system</u>	
Programme element 2.2 and 2.5	214.8
<u>Subprogramme 3. Financing of science and technology for development</u>	
Programme element 3.2	142.1
<u>Subprogramme 4. National and regional activities</u>	
Programme element 4.1	132.7
Programme element 4.3	106.2
<u>Total, Centre for Science and Technology for Development</u>	<u>924.2</u>

33. In addition to the above, a series of technical co-operation activities are contemplated during the biennium in support of the Programme of Action. They are to be funded from extrabudgetary resources totalling \$675,000 for which the Centre is expecting contributions from donors. The activities fall within the purview of programme element 1.1 (\$380,000), programme element 1.2 (\$105,000) and programme element 4.3 (\$190,000) of the Centre's programme of work.

L. United Nations Environment Programme (Sect. 18)

34. The activities of the United Nations Environment Programme (UNEP) in support of the United Nations Programme of Action for African Economic Recovery and Development will be undertaken mostly within the framework of the African Ministerial Conference on the Environment (Cairo Programme). In view of the advisory, as well as technical co-operation nature of these activities, it was not possible to relate specific outputs or projects to their corresponding resources in the 1988-1989 biennium. Accordingly, the resources and activities are presented in table 11 below at the programme element level. Only those activities to be supported from UNEP's Environment Fund are presented. Project proposals for support to the Programme of Action to be financed from extrabudgetary resources, and for which the UNEP Clearing-House is seeking assistance from bilateral and multilateral organizations, are not included.

Table 11

Activities of UNEP in support of the Programme of Action

(In thousands of US dollars)

Section 18	Estimated resources extrabudgetary
PROGRAMME: ENVIRONMENT	
<u>Subprogramme 1. Environmental assessment</u>	
Programme element 1.2. Assessment of outer limits	90.0
Programme element 1.3. Global environmental monitoring system	100.0
<u>Subprogramme 2. Human settlement and human welfare</u>	
Programme element 2.2. Health of the people and the environment	131.0

Table 11 (continued)

Section 18	Estimated resources extrabudgetary
<u>Subprogramme 3. Terrestrial and coastal ecosystems</u>	
Programme element 3.1. Arid and semi-arid ecosystems and desertification control	3 087.0
Programme element 3.2. Tropical woodlands and forest ecosystems	350.0
Programme element 3.3. Soils	253.0
Programme element 3.4. Water	190.0
Programme element 3.5. Genetic resources	105.0
Programme element 3.6. Wildlife and protected areas	248.0
<u>Subprogramme 5. Oceans</u>	
Programme element 5.1. Marine pollution)	
Programme element 5.2. Living marine resources) and	169.0
Programme element 5.3. Regional seas)	
<u>Subprogramme 6. Energy</u>	
Programme element 6.1. Energy	100.0
<u>Subprogramme 7. Supporting measures</u>	
Programme element 7.1. Environmental education) and	
Programme element 7.2. Environmental training)	288.0
Programme element 7.4. Technical co-operation	380.0
<u>Subprogramme 8. Environmental management, including environmental law</u>	
Programme element 8.1. Environmental law	80.0
Total, UNEP	5 571.0

35. In addition to the above, an amount of \$405,000 is provided from the Environment Fund to support the secretariat and Bureau of the African Ministerial Conference on the Environment in conjunction with the implementation of phase II of the African Programme of Action on the Environment.

M. Centre for Human Settlements (Sect. 19)

36. The activities included in the work programme of the Centre for Human Settlements (UNCHS) for the 1988-1989 biennium, and which are supportive of the United Nations Programme of Action for African Economic Recovery and Development, are presented in table 12 hereunder.

Table 12

Activities of UNCHS in support of the Programme of Action

(In thousands of US dollars)

Section 19	Estimated resources		Total
	Regular budget	Extrabudgetary	
PROGRAMME: HUMAN SETTLEMENTS ACTIVITIES			
<u>Subprogramme 1. Settlement policies and strategies</u>			
Programme element 1.4. Resource allocation for integrated development			
<u>Operational activities: advisory services, upon request, to assist Member States in the formulation of criteria and methods for the allocation of the investments in infrastructure and community services within the framework of integrated national development policies</u>	8.2	10.0	18.2
Programme element 1.5. Human resources development			
<u>Output: Technical publications; training module on incorporating women's concerns into settlement policies and strategies</u>	20.5	55.0	75.5
<u>Subtotal, settlement policies and strategies</u>	28.7	65.0	93.7
<u>Subprogramme 2. Settlement planning</u>			
Programme element 2.3. Rural settlements development			
<u>Output: Technical publications; training module on incorporating special groups in settlement planning</u>	164.2	2.0	166.2

Table 12 (continued)

Section 19	Estimated resources		Total
	Regular budget	Extrabudgetary	
Programme element 2.7. Human settlements development			
<u>Output:</u> Technical publications; national rural settlement programming development countries	20.5	30.0	50.5
<u>Subtotal, settlement planning</u>	184.7	32.0	216.7
<u>Subprogramme 3. Shelter and community services</u>			
Programme element 3.1. Technical co-operation			
<u>Operational activities:</u> pilot project for integrated rural development	-	227.2	227.2
Programme element 3.3. Training in community participation			
<u>Output:</u> Technical publications; training modules on community participation in low income shelter development for training institutions	32.8	256.2	289.0
<u>Operational activities:</u> training project in Zambia	-	362.4	362.4
Programme element 3.4. Human settlements co-operatives			
<u>Output:</u> Technical publications; management of organised self-help through building groups	34.9	22.1	57.0
Programme element 3.6. Human resources development			
<u>Output:</u> (ii) 90 grants for project personnel to attend training workshops and courses on housing in development	24.6	110.0	134.6
<u>Subtotal, shelter and community services</u>	92.3	977.9	1 070.2

Table 12 (continued)

Section 19	Estimated resources		Total
	Regular budget	Extrabudgetary	
Subprogramme 4. Development of the indigenous construction sector			
Programme element 4.2. Building materials and construction techniques			
Output: Technical publications; case studies on the formulation of standards and specifications for local building materials;	9.1	59.0	68.1
Case studies on the economic and technical viability of various scales of building materials production;	4.1	209.1	213.2
Co-operation in the ECA region on the production of indigenous building materials;	10.0	172.2	182.2
Production of indigenous building materials	13.2	45.0	58.2
Subtotal, development of the indigenous construction sector	36.4	485.3	521.7
Subprogramme 5. Low-cost infrastructure for human settlements			
Programme element 5.1. Technical co-operation			
Operational activities: infrastructure in development areas	-	601.9	601.9
Programme element 5.2. Energy standards and technologies			
Output: Technical publications; national design handbook prototype on passive solar heating and natural cooling;	-	10.0	10.0
Energy conservation in housing	18.2	-	18.2
Subtotal, low-cost infrastructure for human settlements	18.2	611.9	630.1

Table 12 (continued)

Section 19	Estimated resources		Total
	Regular budget	Extrabudgetary	
<u>Subprogramme 7. Mobilization of finance for human settlements development</u>			
Programme element 7.1. Technical co-operation			
Operational activities: assistance to Sierra Leone Housing Corporation	-	96.8	96.8
Operational activities: national shelter strategies for Uganda	-	253.0	253.0
Programme element 7.4. Human resources development			
Output: 60 grants for middle-level officials to attend workshops on financing and managing urban development or urban projects	36.9	166.4	203.3
<u>Subtotal, mobilization of finance for human settlements development</u>	36.9	516.2	553.1
<u>Subprogramme 8. Human settlements institutions and management</u>			
Programme element 8.1. Technical co-operation			
Operational activities: establishment of local level planning system in support of decentralization;	-	58.1	49.9
Assistance to urban department for the development of secondary cities, Burkina Faso;	-	220.0	220.0
Development of secondary centres, Burundi	8.2	429.2	421.0
Programme element 8.2. Training needs capabilities			
Output: Technical publications; training needs assessment methodology;	8.2	38.2	30.0

Table 12 (continued)

Section 19	Estimated resources		Total
	Regular budget	Extrabudgetary	
Survey of training capabilities of selected training institutions in developing countries	12.3	14.0	14.0
Programme element 8.3. Management of urban centres			
Output: Technical publications; governmental/nongovernmental collaboration in urban management;	24.6	120.0	120.0
Case studies on metropolitan management	24.6	16.0	16.0
Programme element 8.4. Institutional structures			
Operational activities: advisory services, upon request, to assist Member States in the application of guidelines for human settlements institutional arrangements	-	50.0	50.0
<u>Subtotal</u>	<u>77.9</u>	<u>945.5</u>	<u>1 023.4</u>
<u>Total, Habitat</u>	<u>475.1</u>	<u>3 633.8</u>	<u>4 108.9</u>

N. Summary of resources

37. Table 13 below summarizes the resources devoted to activities in support of the Programme of Action by the entities indicated above.

Table 13

Resources devoted to activities in support of the Programme of Action in the 1988-1989 programme budget, as a percentage of total initial appropriation, by implementing entity

<u>Implementing entity</u>	<u>Initial appropriation (Thousands of dollars)</u>	<u>Resources relating to the Programme of Action (Thousands of dollars)</u>	<u>Percentage of initial appropriation</u>
<u>Department of International Economic and Social Affairs</u>			
Regular budget	40 280.5	1 786.1	4.4
Extrabudgetary	<u>34 402.4</u>	<u>210.6</u>	<u>0.6</u>
Total	<u>74 682.9</u>	<u>1 996.7</u>	<u>2.6</u>
<u>Department of Technical Co-operation for Development</u>			
<u>(Section 7)</u>			
Regular budget	19 922.9	1 267.0	6.4
Extrabudgetary	<u>257 650.0</u>	<u>108 639.5</u> a/	<u>42.2</u>
Subtotal	<u>277 572.9</u>	<u>109 906.5</u>	<u>39.6</u>
<u>(Section 24)</u>			
Total	<u>32 346.1</u>	<u>2 861.0</u>	<u>8.8</u>
Total	<u>309 919.0</u>	<u>112 767.5</u>	<u>36.4</u>
<u>ECA</u>			
Regular budget	44 234.6	23 118.5	52.3
Extrabudgetary	<u>26 259.6</u>	<u>2 208.3</u>	<u>8.4</u>
Total	<u>70 494.2</u>	<u>25 326.8</u>	<u>35.9</u>
<u>WFC</u>			
Regular budget	<u>5 486.5</u>	<u>3 755.1</u>	<u>68.4</u>
Total	<u>5 486.5</u>	<u>3 755.1</u>	<u>68.4</u>

Table 13 (continued)

Implementing entity	Initial appropriation (Thousands of dollars)	Resources relating to the Programme of Action (Thousands of dollars)	Percentage of initial appropriation
<u>Department of Special Political Questions, Regional Co-operation, Decolonization and Trusteeship</u> (Emergency unit)			
Regular budget	545.7	545.7	100.0
Extrabudgetary	<u>434.4</u>	<u>139.8</u> b/	<u>32.2</u>
Total	<u>980.1</u>	<u>685.5</u>	<u>69.9</u>
<u>Centre for Social Development and Humanitarian Affairs</u>			
Regular budget	<u>12 007.1</u>	<u>2 827.3</u>	<u>23.5</u>
Total	<u>12 007.1</u>	<u>2 827.3</u>	<u>23.5</u>
<u>Centre for Transnational Corporations</u>			
Extrabudgetary	<u>4 465.0</u>	<u>3 540.0</u>	<u>79.3</u>
Total	<u>4 465.0</u>	<u>3 540.0</u>	<u>79.3</u>
<u>International Drug Control</u>			
Regular budget	8 750.2	105.3	1.2
Extrabudgetary	<u>47 377.0</u>	<u>2 745.0</u> c/	<u>5.8</u>
Total	<u>56 127.2</u>	<u>2 850.3</u>	<u>5.1</u>
<u>UNCTAD</u>			
Regular budget	78 936.0	4 578.0	5.8
Extrabudgetary	<u>22 381.7</u>	<u>10 000.0</u> d/	<u>44.7</u>
Total	<u>101 317.7</u>	<u>14 578.0</u>	<u>14.4</u>
<u>ITC</u>			
Regular budget	12 242.8	3 900.0	31.9
Extrabudgetary	<u>59 325.0</u>	<u>14 000.0</u> d/	<u>23.2</u>
Total	<u>71 567.8</u>	<u>17 900.0</u>	<u>25.0</u>

Table 13 (continued)

Implementing entity	Initial appropriation (Thousands of dollars)	Resources relating to the Programme of Action (Thousands of dollars)	Percentage of initial appropriation
<u>Centre for Science and Technology for Development</u>			
Regular budget	<u>3 971.3</u>	<u>924.2</u>	<u>23.3</u>
Total	<u>3 971.3</u>	<u>924.2</u>	<u>23.3</u>
<u>UNEP</u>			
Extrabudgetary	<u>86 168.9</u>	<u>5 976.0 e/</u>	<u>6.9</u>
Total	<u>86 168.9</u>	<u>5 976.0</u>	<u>6.9</u>
<u>UNCHS</u>			
Regular budget	8 356.1	475.1	5.7
Extrabudgetary	<u>42 623.4</u>	<u>3 633.8</u>	<u>8.5</u>
Total	<u>50 979.5</u>	<u>4 108.9</u>	<u>8.1</u>
Grand total,	<u>848 167.2</u>	<u>197 236.3</u>	<u>23.3</u>
of which regular budget resources	<u>267 079.8</u>	<u>46 143.3</u>	<u>17.3</u>

a/ Consists mainly of operational activities which amount to \$103 million.

b/ For 1988 only.

c/ Consists mainly of a \$2.7 million provision from the United Nations Fund for Drug Abuse Control. This provision is for 1988 only.

d/ Only operational activities are included.

e/ Only operational activities to be funded from UNEP's Environment Fund.

II. ISSUE OF ADEQUATE RESOURCES FOR THE ECONOMIC COMMISSION FOR AFRICA

38. As indicated in paragraph 5 above, the second issue addressed in this report is the request that the Secretary-General, in consultation with ACABQ, should ensure that, as recommended in paragraph 137 of the report of CPC, 1/ adequate resources are made available to the Commission for the full implementation of its work programme and priorities.

39. It will be noted from the proposed post reduction by budget sections presented in the Secretary-General's report on revised estimates, 5/ that the special situation in Africa has had an influence on the posts proposed for reduction in ECA, where the percentage of those posts is one of the lowest in the Secretariat (6.7 per cent). Consequently, an additional amount of \$2,784,400 would be made available to ECA, as reflected in the proposed redistribution of resources given in the table on pages 16 to 18 of the revised estimates.

40. To ensure the implementation of the work programme and priorities of ECA, special measures were authorized by the Secretary-General. These measures consisted of introducing flexibility to the tight recruitment management policy by authorizing external recruitment whenever an essential post could not be filled internally through vacancy management and by authorizing recruitment of candidates for durations up to 11 months pending completion of the procedure for a longer-term filling of the post.

41. As a result of the above measures, 5 posts were filled by ECA as an exception to the recruitment freeze and 20 additional posts are being filled through a combination of internal redeployment and external recruitment. To ensure that posts are filled as soon as possible, ECA is initially offering six-month appointments to a number of external candidates. Accordingly, 6 posts would be filled immediately.

Notes

1/ Official Records of the General Assembly, Forty-second Session, Supplement No. 16 (A/42/16).

2/ A/42/674.

3/ A/42/910, para. 23.

4/ See A/C.5/43/1/Add.1.

5/ See A/C.5/43/1.

Annex

UNITED NATIONS DEVELOPMENT PROGRAMME

1. UNDP does not have any biennial budget as such for 1988-1989. However, within the overall funding available for its fourth cycle (1987-1991), UNDP has pursued the implementation of the Programme of Action through a variety of actions. What follows is a highlight of the many facets of the implementation of the Programme of Action by UNDP, at least concerning those for which the costs are easily quantifiable.

2. Specifically, UNDP resources totalling \$1.287 billion are being allocated under country and intercountry programmes to projects and programmes in countries of sub-Saharan Africa during the fourth programming cycle (1987-1991).

Country programmes

3. Of the \$1.287 billion in UNDP resources allocated to sub-Saharan Africa in the fourth cycle, over \$1 billion, including carry-over, is for the implementation of 42 country programmes. Thirty-one country programmes for Africa with indicative planning figure (IPF) resources of \$768.6 million were approved by the Governing Council in 1986 and 1987. These funds will contribute to the implementation of the sectoral priorities identified in the Programme of Action. In this respect, it is noteworthy that not less than 45.2 per cent of the UNDP resources allocated to Africa goes to food and agriculture (including the development of water resources) and about 15 per cent each to human resources development and economic planning and administration, whose importance for the implementation of the Programme of Action can hardly be overstressed.

Intercountry programmes

4. The total of all resources available under UNDP intercountry programmes for Africa in the fourth cycle amounts to \$211.95 million. Of this, \$195.75 million is core or IPF resources, while \$16.2 million represents Special Programme Resources, third-party cost-sharing and UNDP trust funds. Here again, it is worth pointing out, by way of illustration, that such key areas for the implementation of the Programme of Action as research and development for food production, on the one hand, and productivity and management for production of goods and services, on the other, account respectively for almost 17 per cent and 38 per cent of overall resources.

UNDP-administered funds

5. Other resources under the responsibility of the Administrator also focus on the priority themes of the Programme of Action and the activities of UNDP-associated funds are being increasingly harmonized. These associated resources encompass those designated by donors for (a) drought and desertification - United Nations Sudano-Sahelian Office (UNSO); (b) small- and medium-scale capital assistance projects - United Nations Capital Development

Fund (UNCDF); (c) women in development - United Nations Development Fund for Women (UNIFEM); (d) science and technology - United Nations Fund for Science and Technology for Development (UNFSTD); and (e) volunteer assistance - United Nations Volunteers (UNV). Resources available to UNSO increased from \$39 million in 1986 to about \$44.2 million in 1987, while the share of UNCDF general resources directed to the least developed countries in Africa increased from 52 per cent in 1985 to 58 per cent in 1986 and to more than 70 per cent in 1987; and resources available to UNIFEM have grown from \$12.9 million in 1986 to \$20.2 million in 1987.

Special initiatives

6. A number of special initiatives have also been taken in direct support of the Programme of Action. These include the Special Action Programme for Administration and Management in Africa (SAPAM), the main emphasis of which is the strengthening of policy analysis capabilities of the Governments of sub-Saharan countries, and which is benefiting from financing in excess of \$5 million. Furthermore, UNDP, either alone or in co-operation with other institutions, is financing no less than seven regional structural adjustment projects in Africa. The UNDP contribution to these projects amounts to \$8 million.

Steering Committee

7. UNDP is providing direct support to the Steering Committee established by the Secretary-General by not only having the UNDP Assistant Administrator and Regional Director for Africa serve as Secretary of the Committee, and be a focal point at headquarters for activities relating to the implementation of the Programme of Action, but also by providing staffing and financial support to the secretariat established to service the Committee and a special support to the information activities amounting to \$354,000 for 1987-1988.