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REPORT OF THE FIFTH SESSION OF THE SOCIAL COMMISSION

Financial estimates prepared in accordance with rule 33
of the rules of procedure of the Economic and Social Council

A. HOUSING AND TOWN AND COUNTRY PLANNING

1. Groups of visiting experts in tropical areas (E/1568, E/CN.5/185, paragraphs 23 and 24 (2)). An amount of \$20,000 had been allocated for the holding of a meeting of experts on tropical housing and town planning in 1950 (see document A/1232, paragraph 83). The Social Commission at its fifth session, in a resolution submitted for adoption by the Economic and Social Council (see E/1568, page 9, paragraph 2 of the annex to the resolution), recommended that the Secretary-General should be authorized, if necessary, to use the funds already allocated for this purpose to promote groups of visiting experts in the tropical areas.

Following the recommendation of the Commission, costs involved in sending small groups of visiting experts to various tropical areas have been assessed. It has been found that the achievement of any substantial results would involve expenditures somewhat in excess of those provided for in the 1950 budget.

Financial estimates are given for three alternative areas. In each case such a mission would comprise three experts (an architect planner, and two specialists on social, economic and administrative questions related to housing) assisted by one senior and one intermediate secretariat member. The duration of the mission is estimated at a total of three months in each case.

- (a) Mission to visit a limited number of selected representative areas in Liberia, Nigeria, French Equatorial Africa and the Belgian Congo

Estimated cost of travel of 3 experts to and from
Geneva headquarters

\$2,000.

/Estimated cost
E/1568/Add.1
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Estimated cost of travel of 2 secretariat members
New York - Geneva headquarters - New York. \$1,432.

Estimated cost of travel of Mission of five members
Geneva - Paris - Roberts Field (Liberia) - Liberia
(via Dakar and Lagos) - Brazzaville - Brazzaville
(via ferry) Leopoldville - Brazzaville - Paris -
Geneva (\$759 per person - 5 persons) 3,795.

Estimated cost of travel within each of the
territories visited on basis of using two cars
at average cost of \$25 each per day for period
of fifty per cent of time in territory - 40 days
x \$50 2,000.

Total remuneration for 3 experts for a 3-month
period on basis of \$40 per day for 90 days 10,800.

Per diem of secretariat, senior and intermediate
officer 1,500.

Clothing allowance \$200 per person (5 persons) 1,000.

Total estimated cost for area (a) \$22,527.

(b) Mission to visit a limited number of selected representative areas
in India, Indonesia, and the Philippines

Estimated cost of travel of 3 experts to and from
headquarters New York - average \$850 each \$ 2,550.

Estimated cost of travel of Mission of five
members - New York - New Delhi - Jakarta - Manila -
New York (\$1,992.80 per person - 5 persons) 9,964.

Estimated cost of travel within each of the
territories visited on basis of using two cars
at average cost of \$25 each per day for period of
fifty per cent of time in territory, 40 days x \$50 2,000.

Total remuneration for 3 experts for a 3-month period
on basis of \$40 per day for 90 days. 10,800.

Per diem allowances secretariat, senior and
intermediate officer 1,500.

Total estimated cost for area (b) \$26,814.

(c) Mission to visit a limited number of selected representative areas in India, Central Africa and South America

Estimated cost of travel of 3 experts to headquarters New York average \$850 each	\$ 2,550.
Estimated cost of travel of Mission of five members New York - India - Central Africa - South America - New York (\$2,452 per person, 5 persons)	12,260.
Estimated cost of travel within each of the territories visited on basis of using two cars at average cost of \$25 each per day for period of fifty per cent of time in territory, 40 days x \$50	2,000.
Total remuneration for 3 experts for a 3-month period on basis of \$40 per day for 90 days	10,800.
<u>Per diem allowances secretariat, senior and intermediate officer</u>	<u>1,500.</u>
Total estimated cost for area (c)	\$29,110.

It may be advisable to carry out in 1950 the mission described under (a) and in 1951 either of the missions described under (b) and (c).

2. Supplementary work programme (E/1568, E/CN.5/185, paragraph 24).

Having considered the report of the Secretary-General (E/1343) regarding an integrated programme in the field of housing and town and country planning, the Social Commission recommended that, in so far as its activities in this field were concerned, the following supplementary tasks should be undertaken by the Secretariat which have the following financial implications.

(a) Consolidation and continuation of the Housing and Town and Country Planning Reference Centre, and other items listed in the work programme for 1951

Minimum staff required (see E/CN.5/167, page 9, paragraphs 3 and 5):

For 1950 (six months), four additional posts:

- 1 Officer, grade 13
- 1 Officer, grade 11
- 1 Officer, grade 9
- 1 Bilingual Secretary, grade 6

Total estimated staff costs \$10,630.

/For 1951, two

For 1951, two additional posts:

1 Officer, grade 16	\$ 9,360.
1 Officer, grade 14	7,400.
Total	\$16,760.
Carry-over of 1950 staff	21,260.
Total	\$38,020.

- (b) A study of the social, economic and technological factors in various types of urban developments (E/1568, E/CN.5/185, annex to resolution, page 9, paragraph 4 (c)).

In the annex of the resolution (E/1568, E/CN.5/185, paragraph 24) adopted by the Social Commission by 17 votes for, none against with 1 abstention, this study is included in the work programme after 1950 (E/1568, E/CN.5/185, annex to resolution, page 9, paragraph 4 (c)). It is pointed out, in the report of the Secretary-General (E/CN.5/167, page 2.B), "Budgetary implications of the integrated programme in the field of Housing and Town and Country Planning", that the estimated cost of this study, if it is carried out in a very thorough way, would be \$70,000. It is not recommended to undertake such a study in 1951. It will be seen, in the light of further development of the United Nations housing programme, at what stage and in what manner such a study may be carried out.

B. PREVENTION OF CRIME AND THE TREATMENT OF OFFENDERS

1. Use of outside specialists (E/1568, E/CN.5/185, paragraph 40). The Commission approved the principle of using the services of outside specialists in carrying out the programme of studies and research in this field, indicating, however, that this procedure should be limited to appropriate but exceptional circumstances at the discretion of the Secretary-General. It is estimated that during 1951 this may require an expenditure of approximately \$15,000 which would be charged to the consultants account for that year.
2. Publication of an International Review on the prevention of crime and the treatment of offenders. The Commission regarded such a publication as an effective means for dissemination of information and one of the means for assuming international leadership in this field and requested that the

/Secretary-General

Secretary-General give immediate attention to the publication of such a periodical which should be issued at least twice a year (E/1568, E/CN.5/185, paragraph 42).

For 1950

Preliminary work will be carried out within existing appropriations for staff and printing.

For 1951

The following additional staff will be required:

- 1 Officer, grade 14
- 1 Officer, grade 10
- 1 Bilingual Secretary, grade 6

Total estimated staff costs: \$16,770.

Printing Costs

The annual printing cost amounts to approximately \$ 7,000.

Total \$23,770.

C. FAMILY, YOUTH AND CHILD WELFARE

1. Consideration of an integrated international programme in child welfare (E/1568, E/CN.5/185, see resolution paragraph 69).
2. Preparation and publication of studies and the dissemination of information relating to the various aspects of family, youth and child welfare, particularly in (i) under-developed areas, and (ii) rural areas (E/1568, E/CN.5/185, paragraph 55, annex of resolution 1 (g)).
3. Social aspects of the welfare of handicapped children (E/1568, E/CN.5/185, paragraph 55, annex to resolution 2, (c) (ii)).
4. Analysis of the experiments carried out under varying conditions in the establishment of necessary community social services in under-developed areas (E/1568, E/CN.5/185, page 38, paragraph 1 of resolution).

If the present section for Family, Youth and Child Welfare is to undertake the tasks in paragraphs 1 to 4 above, its staff will have to be increased during 1950 and 1951 as follows:

For 1950

1 Officer, grade 14 (six months)	\$ 3,965
1 Officer, grade 13 (six months)	3,565

Total estimated cost for 1950 \$ 7,530.

/For 1951

For 1951

1 Officer, grade 16	\$ 9,360
1 Officer, grade 13	7,130
1 Officer, grade 9	4,740
1 Secretary, grade 6	<u>3,600</u>
Total estimated cost for 1951	\$24,830

Recapitulation:

Total cost for 1950:	\$ 40,687
Total cost for 1951:	129,620