

PROGRAMME BUDGET
FOR
THE BIENNIUM
1982-1983

GENERAL ASSEMBLY

OFFICIAL RECORDS: THIRTY-SIXTH SESSION

SUPPLEMENT No. 6A (A/36/6/Add.1)



UNITED NATIONS

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UNITED NATIONS

New York, 1982

NOTE

Symbols of United Nations documents are composed of capital letters combined with figures. Mention of such a symbol indicates a reference to a United Nations document.

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ABBREVIATIONS

ASG	Assistant Secretary-General
DG	Director-General
DIESA	Department for International Economic and Social Affairs
DTCD	Department of Technical Co-operation for Development
ECA	Economic Commission for Africa
ECLA	Economic Commission for Latin America
ECWA	Economic Commission for Western Asia
EDPISD	Electronic Data Processing and Information System Division
ESCAP	Economic and Social Commission for Asia and the Pacific
ICSC	International Civil Service Commission
INCB	International Narcotics Control Board
IOB	Inter-Organization Board for Information Systems and Related Activities
ITC	International Trade Centre
OFS	Office of Financial Services
OSSECS	Office of Secretariat Services for Economic and Social Matters
PSCA	Political and Security Council Affairs
SG	Secretary-General
TARS	Technical Assistance Recruitment Service
UNCTAD	United Nations Conference on Trade and Development
UNCTC	United Nations Centre on Transnational Corporations
UNDRO	Office of the United Nations Disaster Relief Co-ordinator
UNIDO	United Nations Industrial Development Organization
UNMOGIP	United Nations Military Observer Group in India and Pakistan
UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East
UNSD	United Nations Supply Depot
UNTSO	United Nations Truce Supervision Organization in Palestine
USG	Under-Secretary-General

An asterisk (*) appearing after a programme title in the text indicates that that title has been abbreviated. Titles so indicated should read as follows:

Section 1

- UN-A-01-017 Committee on the Exercise of the Inalienable Rights of the Palestinian People
- UN-A-01-116 Office of the Under-Secretary-General for Special Political Questions and Co-ordinator, Special Economic Assistance Programme
- UN-A-01-118 Office of the Co-ordinator of Assistance for the
-119 Reconstruction and Development of Lebanon

Section 2

- UN-A-02-111 Office of the Under-Secretary-General for Political and Security Council Affairs (including section for Co-ordination and Political Information)
- UN-A-02-121 United Nations Conference on Prohibitions or Restrictions of Use of Certain Conventional Weapons Which May be Deemed to be Excessively Injurious or to Have Indiscriminate Effects

Section 3

- UN-A-03-012 Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples

Section 4

- UN-A-04-031 United Nations Conference for the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy

Section 5A

- UN-A-05-110 Office of the Director-General for Development and International Economic Co-operation

Section 23

- UN-B-23-017 Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories

Section 26

- UN-A-26-192 Depository functions of the Secretary-General and registration and publication of treaties
- UN-A-26-193 United Nations Programme of Assistance in the Teaching, Study, Dissemination and Wider Appreciation of International Law

Section 28

- UN-A-28-833 Division for Policy Co-ordination (including Salaries and Allowances Section and Insurance Unit), Headquarters
- UN-A-28-871 Office of the Assistant Secretary-General, Office of General Services, Headquarters (including Executive Office)

Section 32

- Title of section Construction, alteration, improvement and major maintenance of premises

NOTE BY THE SECRETARY-GENERAL

1. At the 105th plenary meeting of its thirty-sixth session on 18 December 1981, the General Assembly adopted resolutions 36/240 A to C in which it established the level of the United Nations budget appropriations for the biennium 1982-1983 at \$US 1,506,241,800 and approved an estimate of income other than income from staff assessment in the amount of \$51,156,200. Estimated income from staff assessment was approved in the amount \$233,396,800.

2. The nature and purposes of the budget are set forth in two basic documents, the proposed programme budget for the biennium 1982-1983 submitted to the General Assembly by the Secretary-General 1/ and the related report of the Advisory Committee on Administrative and Budgetary Questions. 2/ Subsequently, the Secretary-General submitted a series of revised estimates affecting the programme budget, including those resulting from decisions taken by the Economic and Social Council at its first and second sessions of 1981, as well as from decisions taken by the General Assembly in the course of its thirty-sixth session. In each case, these estimates were the subject of a recommendation by the Advisory Committee. The discussion of the total budget estimates in the Fifth Committee and its recommendations thereon are reflected in its report to the General Assembly. 3/

3. Detailed schedules of budget appropriations and income estimates for the biennium 1982-1983 are given in the tables below.

4. The main resolutions adopted by the General Assembly pertaining to the programme budget for the biennium 1982-1983 are the following:

- | | |
|---------------|---|
| 36/240 A to C | Programme budget for the biennium 1982-1983; |
| 36/241 | Unforeseen and extraordinary expenses for the biennium 1982-1983; |
| 36/242 | Working Capital Fund for the biennium 1982-1983. |

1/ Official Records of the General Assembly, Thirty-sixth Session, Supplement No. 6 (A/36/6 and Corr.1).

2/ Ibid., Supplement No. 7 (A/36/7); and ibid., Supplement No. 7A (A/36/7/Add.1-21).

3/ Ibid., Thirty-sixth Session, Annexes, agenda item 98, document A/36/845.

I. BUDGET APPROPRIATIONS FOR THE BIENNIUM 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 1 Over-all policy-making, direction and co-ordination			
(UN-A-01-012) - Advisory Committee on Administrative and Budgetary Questions			
-Initial estimates.....	1,542.5	.0	1,542.5
Total, programme ...			1,542.5
(UN-A-01-013) - Committee on Contributions			
-Initial estimates.....	199.3	.0	199.3
Total, programme ...			199.3
(UN-A-01-014) - Board of Auditors			
-Initial estimates.....	2,425.3	.0	2,425.3
Total programme ...			2,425.3
(UN-A-01-015) - United Nations Joint Staff Pension Board			
-Initial estimates.....	1,260.0	.0	1,260.0
Total, programme ...			1,260.0
(UN-A-01-017) - Cttee. on Exercise of the Inalienable Rights of Palestinians*			
-Initial estimates.....	71.8	.0	71.8
Total, programme ...			71.8
(UN-A-01-051) - Travel of representatives to the General Assembly			
-Initial estimates.....	3,147.9	.0	3,147.9
-Second special session of the General Assembly devoted to disarmament, A/C.5/36/87, A/36/801, A/C.5/36/SR.67.....	450.0	.0	450.0
Total, programme ...			3,597.9
(UN-A-01-052) - General Assembly - External printing, DCS			
-Initial estimates.....	1,063.7	.0	1,063.7
Total, programme ...			1,063.7
(UN-A-01-053) - Temporary assistance - Office of General Services			
-Initial estimates.....	460.0	-94.0	366.0
Total, programme ...			366.0

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 1 Over-all policy-making, direction and co-ordination (cont.)			
(UN-A-01-054) - Temporary assistance - Department of Public Information			
-Initial estimates.....	526.0	-88.4	437.6
Total, programme ...			437.6
(UN-A-01-055) - Temporary assistance - Office of the Secretary-General			
-Initial estimates.....	186.8	.0	186.8
-Second special session of the General Assembly devoted to disarmament, A/C.5/36/87, A/36/801, A/C.5/36/SR.67.....	35.0	.0	35.0
Total, programme ...			221.8
(UN-A-01-056) - Temporary assistance - Office of Personnel Services			
-Initial estimates.....	55.3	.0	55.3
Total, programme ...			55.3
(UN-A-01-111) - The Secretary-General			
-Initial estimates.....	759.6	.0	759.6
Total, programme ...			759.6
(UN-A-01-112) - Executive Office of the Secretary-General			
-Initial estimates.....	5,007.5	-10.0	4,997.5
Total, programme ...			4,997.5
(UN-A-01-113) - Office of USG for Political and General Assembly Affairs			
-Initial estimates.....	1,785.6	-19.8	1,765.8
Total, programme ...			1,765.8
(UN-A-01-114) - Special Unit on Palestinian Rights			
-Initial estimates.....	1,082.6	.0	1,082.6
-Question of Palestine, A/C.5/36/83 and Corr.1, A/36/794, A/C.5/36/SR.66.....	695.1	.0	695.1
-Question of Palestine, A/C.5/36/84, A/36/794, A/C.5/36/SR.66.....	55.0	.0	55.0
Total, programme ...			1,832.7

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 1 Over-all policy-making, direction and co-ordination (cont.)			
(UN-A-01-115) - Under-Secretaries-General for Special Political Affairs			
-Initial estimates.....	2,439.5	-18.0	2,421.5
Total, programme ...			2,421.5
(UN-A-01-116) - Office of USG for Special Political Questions			
-Initial estimates.....	652.0	.0	652.0
-Co-operation between the United Nations and the Organization of African Unity, A/C.5/36/85, A/36/793, A/C.5/36/SR.66.....	13.7	.0	13.7
Total, programme ...			665.7
(UN-A-01-117) - Unit for Special Economic Assistance Programmes			
-Initial estimates.....	1,877.7	.0	1,877.7
-Revised estimates resulting from decisions of the Economic and Social Council at its first and second sessions of 1981, A/C.5/36/33 and Corr.1/Add.1, A/36/7/Add.10, A/C.5/36/SR.58	14.7	.0	14.7
Total, programme ...			1,892.4
(UN-A-01-118) - Co-ordinator of Assist.- Reconst. and Dev't of Lebanon, Hq.*			
-Initial estimates.....	136.3	.0	136.3
Total, programme ...			136.3
(UN-A-01-119) - Co-ordinator of Assist.- Reconst. and Dev't of Lebanon, Beirut*			
-Initial estimates.....	658.1	.0	658.1
Total, programme ...			658.1
(UN-A-01-171) - International Conference for Assistance to Chad			
-Special economic assistance programmes: Assistance to Chad, A/C.5/36/107, A/36/795, A/C.5/36/SR.79.....	142.6	.0	142.6
Total, programme ...			142.6
(UN-A-01-172) - Special representative of the SG for Kampuchea			
-Initial estimates.....	815.0	.0	815.0
Total, programme ...			815.0

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
<hr/>			
Section 1 Over-all policy-making, direction and co-ordination			(cont.)
<hr/>			
(UN-A-01-173) - Situation in Afghanistan			
-The situation in Afghanistan and its implications for international peace and security, A/C.5/36/49, A/36/695, A/C.5/36/SR.46.....	92.2	.0	92.2
Total, programme ...			92.2
<hr/>			
(UN-A-01-175) - Situation in Kampuchea			
-The situation in Kampuchea: proposed servicing arrangements, A/C.5/36/18 and Add.1, A/36/607, A/C.5/36/SR.14.....	68.0	.0	68.0
Total, programme ...			68.0
<hr/>			
(UN-A-01-176) - Committee on Missing Persons in Cyprus			
-The Committee on Missing Persons in Cyprus, A/C.5/36/91 and Corr.1 and 2, A/C.5/36/SR.76.	295.2	.0	295.2
Total, programme ...			295.2
<hr/>			
(UN-A-01-177) - University of Jerusalem for Palestine Refugees			
-University of Jerusalem for Palestine refugees, A/C.5/36/96, A/36/825, A/C.5/36/SR.73.....	42.5	.0	42.5
Total, programme ...			42.5
<hr/>			
(UN-A-01-178) - Israel's decision to build a canal linking the Mediterranean Sea to the Dead Sea			
-Israel's decision to build a canal linking the Mediterranean Sea to the Dead Sea, A/C.5/36/97, A/36/826, A/C.5/36/SR.73.....	86.2	.0	86.2
Total, programme ...			86.2
<hr/>			
(UN-B-01-117) - Office of Director-General, United Nations Office at Geneva			
-Initial estimates.....	2,804.4	.0	2,804.4
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-74.5	-74.5
Total, programme ...			2,729.9

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 1 Over-all policy-making, direction and co-ordination			(cont.)
(UN-T-01-018) - World Food Council			
-Initial estimates.....	4,830.8	-23.1	4,807.7
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77	-1,275.1	.0	-1,275.1
Total, programme ...			3,532.6
----- Total, section 1			34,175.0

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 2 Political and Security Council affairs; peace-keeping activ.			
(UN-A-02-011) - Security Council, its committees and commissions			
-Initial estimates.....	211.2	.0	211.2
Total, programme ...			211.2
(UN-A-02-012) - Committee on Disarmament			
-Initial estimates.....	29.2	.0	29.2
Total, programme ...			29.2
(UN-A-02-013) - Committee on the Peaceful Uses of Outer Space			
-Initial estimates.....	38.6	.0	38.6
Total, programme ...			38.6
(UN-A-02-031) - Secretariat of the Third United Nations Conference on the Law of the Sea			
-Third United Nations Conference on the Law of the Sea, A/C.5/36/60 and Add.1, A/36/732, A/C.5/36/SR.57.....	1,579.1	.0	1,579.1
Total, programme ...			1,579.1
(UN-A-02-032) - Eleventh session - Third United Nations Conference on the Law of the Sea			
-Third United Nations Conference on the Law of the Sea, A/C.5/36/60 and Add.1, A/36/732, A/C.5/36/SR.57.....	136.8	.0	136.8
Total, programme ...			136.8
(UN-A-02-111) - USG for PSCA (incl. Sect. for Co-ord. and Pol. information)*			
-Initial estimates.....	1,680.4	-9.7	1,670.7
Total, programme ...			1,670.7
(UN-A-02-121) - PSCA - Centre for Disarmament, Headquarters			
-Initial estimates.....	6,753.8	-157.0	6,596.8
-Chemical and bacteriological (biological) weapons, A/C.5/36/92, A/36/802, A/C.5/36/SR.68.....	195.0	-70.0	125.0

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 2 Political and Security Council affairs; peace-keeping activ. (cont.)			
-Study on conventional disarmament, A/C.5/36/93, A/36/7/805, A/C.5/36/SR.68....	55.0	.0	55.0
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-17.7	-17.7
Total, programme ...			6,759.1
(UN-A-02-122) - PSCA - Outer Space Affairs Division			
-Initial estimates.....	2,406.2	-76.9	2,329.3
Total, programme ...			2,329.3
(UN-A-02-124) - PSCA - Political Affairs Division			
-Initial estimates.....	2,165.9	-9.1	2,156.8
Total, programme ...			2,156.8
(UN-A-02-125) - PSCA - Security Council and Political Committees Division			
-Initial estimates.....	3,808.9	-30.2	3,778.7
Total, programme ...			3,778.7
(UN-A-02-131) - UNTSO			
-Initial estimates.....	26,121.8	.0	26,121.8
Total, programme ...			26,121.8
(UN-A-02-132) - UNMOGIP			
-Initial estimates.....	4,889.4	.0	4,889.4
Total, programme ...			4,889.4
(UN-A-02-133) - United Nations Supply Depot in Pisa			
-Initial estimates.....	771.3	.0	771.3
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-197.7	.0	-197.7
Total, programme ...			573.6
(UN-A-02-134) - Administrative and technical staff - UNTSO			
-Initial estimates.....	7,315.0	.0	7,315.0
Total, programme ...			7,315.0

BUDGET APPROPRIATIONS FOR THE BIENNIUM 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 2 Political and Security Council affairs; peace-keeping activ. (cont.)			
(UN-A-02-135) - Administrative and technical staff - UNMOGIP			
-Initial estimates.....	1,408.0	.0	1,408.0
Total, programme ...			1,408.0
(UN-A-02-136) - Administrative and technical staff - UNSD (Pisa)			
-Initial estimates.....	141.0	.0	141.0
Total, programme ...			141.0
(UN-A-02-139) - Administrative and technical staff, Field Operations Service			
-Initial estimates.....	2,204.0	.0	2,204.0
Total, programme ...			2,204.0
(UN-B-02-012) - Committee on Disarmament			
-Initial estimates.....	325.6	.0	325.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-8.6	-8.6
Total, programme ...			317.0
(UN-P-02-221) - UNRWA			
-Initial estimates.....	12,153.5	.0	12,153.5
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-950.8	.0	-950.8
Total, programme ...			11,202.7
----- Total, section 2			72,862.0

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 3 Political Affairs, trusteeship and decolonization			
(UN-A-03-011) - Trusteeship Council			
-Initial estimates.....	117.0	-17.0	100.0
Total, programme ...			100.0
(UN-A-03-012) - Committee on decolonization*			
-Initial estimates.....	538.3	.0	538.3
Total, programme ...			538.3
(UN-A-03-013) - Special Committee against <u>Apartheid</u>			
-Initial estimates.....	940.3	.0	940.3
-Policies of <u>apartheid</u> of the Government of South Africa, A/C.5/36/104, A/36/832, A/C.5/36/SR.76.....	382.3	.0	382.3
-Reorganization of appropriations.....	-300.0	.0	-300.0
Total, programme ...			1,022.6
(UN-A-03-014) - Promotion of International Campaign against <u>apartheid</u>			
-Initial estimates.....	300.0	.0	300.0
Total, programme ...			300.0
(UN-A-03-111) - Executive direction and management			
-Initial estimates.....	1,750.7	-34.5	1,716.2
Total, programme ...			1,716.2
(UN-A-03-141) - Secretariat Services Division			
-Initial estimates.....	2,095.5	.0	2,095.5
-Question of Namibia, A/C.5/36/59, A/36/815, A/36/7/Add.16, A/C.5/36/SR.68.....	109.6	.0	109.6
Total, programme ...			2,205.1
(UN-A-03-142) - Africa Division			
-Initial estimates.....	932.8	.0	932.8
Total, programme ...			932.8

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 3 Political Affairs, trusteeship and decolonization (cont.)			
(UN-A-03-143) - Caribbean-Asia/Pacific Division			
-Initial estimates.....	987.1	.0	987.1
Total, programme ...			987.1
(UN-A-03-151) - United Nations Council for Namibia			
-Initial estimates.....	1,459.6	.0	1,459.6
-Question of Namibia, A/C.5/36/59, A/36/815, A/36/7/Add.16, A/C.5/36/SR.68.....	812.0	-126.0	686.0
Total, programme ...			2,145.6
(UN-A-03-152) - South West Africa People's Organization office			
-Initial estimates.....	598.2	.0	598.2
Total, programme ...			598.2
(UN-A-03-153) - United Nations Commissioner for Namibia: New York office			
-Initial estimates.....	1,482.3	-2.0	1,480.3
-Question of Namibia, A/C.5/36/59, A/36/815, A/36/7/Add.16, A/C.5/36/SR.68.....	81.4	.0	81.4
Total, programme ...			1,561.7
(UN-A-03-154) - United Nations Commissioner for Namibia: Lusaka office			
-Initial estimates.....	530.7	.0	530.7
Total, programme ...			530.7
(UN-A-03-155) - United Nations Commissioner for Namibia: Gaborone office			
-Initial estimates.....	290.8	.0	290.8
Total, programme ...			290.8
(UN-A-03-156) - Assistance to Namibians (subvention)			
-Question of Namibia, A/C.5/36/59, A/36/815, A/36/7/Add.16, A/C.5/36/SR.68.....	1,000.0	.0	1,000.0
Total, programme ...			1,000.0
(UN-A-03-157) - Nationhood Programme for Namibia			
-Initial estimates.....	1,156.5	.0	1,156.5
Total, programme ...			1,156.5

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 3 Political Affairs, trusteeship and decolonization (cont.)			
(UN-A-03-158) - United Nations Commissioner for Namibia: Luanda office			
-Question of Namibia, A/C.5/36/59, A/36/815, A/36/7/Add.16, A/C.5/36/SR.68.....	373.1	.0	373.1
Total, programme ...			373.1
(UN-A-03-161) - Centre against <u>Apartheid</u> (PSCA, Headquarters)			
-Initial estimates.....	3,028.3	-13.5	3,014.8
-Policies of <u>apartheid</u> of the Government of South Africa, A/C.5/36/104, A/36/832, A/C.5/36/SR.76.....	80.7	.0	80.7
Total, programme ...			3,095.5
(UN-A-03-165) - African National Congress of South Africa			
-Policies of <u>apartheid</u> of the Government of South Africa, A/C.5/36/104, A/36/832, A/C.5/36/SR.76.....	110.0	.0	110.0
Total, programme ...			110.0
(UN-A-03-166) - Pan Africanist Congress of Azania			
-Policies of <u>apartheid</u> of the Government of South Africa, A/C.5/36/104, A/36/832, A/C.5/36/SR.76.....	110.0	.0	110.0
Total, programme ...			110.0
----- Total, section 3			18,774.2

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 4 Policy-making organs (economic and social activities)			
(UN-A-04-011) - Economic and Social Council - DIESA			
-Initial estimates.....	139.0	-18.3	120.7
Total, programme ...			120.7
(UN-A-04-012) - Economic and Social Council - OFS			
-Initial estimates.....	9.5	.0	9.5
Total, programme ...			9.5
(UN-A-04-013) - Economic and Social Council - Director-General's Office			
-Initial estimates.....	21.5	.0	21.5
Total, programme ...			21.5
(UN-A-04-014) - Economic and Social Council - DTCD			
-Initial estimates.....	21.5	.0	21.5
Total, programme ...			21.5
(UN-A-04-015) - Economic and Social Council - OSSECS*			
-Initial estimates.....	162.5	-20.7	141.8
Total, programme ...			141.8
(UN-A-04-031) - Int'l Co-op. in the Peaceful Uses of Nuclear Energy - OSSECS			
-Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy, A/C.5/36/56/Rev.1 and Corr.1 and 2, A/36/798, A/36/7/Add.13, A/C.5/36/SR.67.....	99.3	-90.5	8.8
Total, programme ...			8.8
(UN-A-04-041) - Commission on the Status of Women - DIESA			
-Initial estimates.....	6.5	.0	6.5
Total, programme ...			6.5
(UN-A-04-042) - Commission on the Status of Women - OSSECS			
-Initial estimates.....	85.8	-2.5	83.3
Total, programme ...			83.3

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 4 Policy-making organs (economic and social activities) (cont.)			
(UN-A-04-062) - World Assembly on Aging - OSSECS			
-Initial estimates.....	78.1	-78.1	
-World Assembly on Aging, A/C.5/36/36 and Corr.1/Add.1, A/36/7/Add.12, A/C.5/36/SR.67	100.5	-5.5	95.0
Total, programme ...			95.0
(UN-A-04-071) - Tenth United Nations Regional Cartographic Conference for Asia and Pacific			
-Revised estimates resulting from decisions of the Economic and Social Council at its first and second sessions of 1981, A/C.5/36/33 and Corr.1/Add.1, A/36/7/Add.10, A/C.5/36/SR.58	11.3	.0	11.3
Total, programme ...			11.3
(UN-A-04-191) - Committee for Crime Prevention and Control - OSSECS			
-Initial estimates.....	84.3	.0	84.3
Total, programme ...			84.3
(UN-A-04-241) - Committee for Development Planning - DIESA			
-Initial estimates.....	429.2	.0	429.2
Total, programme ...			429.2
(UN-A-04-461) - Committee on Natural Resources			
-Initial estimates.....	17.1	.0	17.1
Total, programme ...			17.1
(UN-A-04-482) - Population Commission - OSSECS			
-Initial estimates.....	63.2	.0	63.2
Total, programme ...			63.2
(UN-A-04-531) - Commission for Social Development - DIESA			
-Initial estimates.....	6.8	.0	6.8
Total, programme ...			6.8
(UN-A-04-535) - Commission for Social Development - OSSECS			
-Initial estimates.....	60.3	-2.5	57.8

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 4 Policy-making organs (economic and social activities) (cont.)			
-International Year of Disabled Persons, A/C.5/36/68 and Corr.1, A/36/771, A/C.5/36/SR.63.....	3.0	.0	3.0
Total, programme ...			60.8
(UN-A-04-541) - Statistical Commission - OSSECS			
-Initial estimates.....	65.8	.0	65.8
Total, programme ...			65.8
(UN-A-04-542) - Statistical Commission - DIESA			
-Initial estimates.....	3.8	.0	3.8
Total, programme ...			3.8
(UN-A-04-691) - Committee for Programme and Co-ordination - OSSECS			
-Initial estimates.....	142.8	.0	142.8
Total, programme ...			142.8
(UN-A-04-692) - Committee for Programme and Co-ordination - DIESA			
-Initial estimates.....	18.0	-8.0	10.0
Total, programme ...			10.0
(UN-K-04-032) - Co-op. in the Peaceful Uses of Nuclear Energy - Secretariat*			
-Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy, A/C.5/36/56/Rev.1 and Corr.1 and 2, A/36/798, A/36/7/Add.13, A/C.5/36/SR.67.....	538.5	-165.0	373.5
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-53.1	.0	-53.1
Total, programme ...			320.4
(UN-K-04-061) - World Assembly on Aging - Conference secretariat			
-Initial estimates.....	321.2	-178.2	143.0
-World Assembly on Aging, A/C.5/36/36 and Corr.1/Add.1, A/36/7/Add.12, A/C.5/36/SR.67	184.0	-14.5	169.5
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-44.2	.0	-44.2
Total, programme ...			268.3
----- Total, section 4			1,992.4

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

Estimates Recom- Approp-
mendations riations

Section 5A DG for Development and International Economic Co-operation*

(UN-A-05-110) - DG for Development and International Economic Co-operation*

-Initial estimates.....	3,022.0	-2.8	3,019.2
-World Assembly on Aging, A/C.5/36/36 and Corr.1/Add.1, A/36/7/Add.12, A/C.5/36/SR.67	3.5	.0	3.5
-Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy, A/C.5/36/56/Rev.1 and Corr.1 and 2, A/36/798, A/36/7/Add.13, A/C.5/36/SR.67.....	11.1	-6.9	4.2
-United Nations Conference on the Least Developed Countries, A/C.5/36/95, A/36/828, A/C.5/36/SR.73.....	202.0	.0	202.0
Total, programme ...			3,228.9
----- Total, section 5A			3,228.9

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 5B Centre for Science and Technology for Development			
(UN-A-33-010) - Policy-making organs			
-Initial estimates.....	359.6	-60.4	299.2
Total, programme ...			299.2
(UN-A-33-110) - Executive direction and management			
-Initial estimates.....	433.5	.0	433.5
Total, programme ...			433.5
(UN-A-33-520) - Science and technology for development			
-Initial estimates.....	2,914.6	.0	2,914.6
Total, programme ...			2,914.6
(UN-A-33-800) - Administration and common services			
-Initial estimates.....	11.8	-1.0	10.8
Total, programme ...			10.8
----- Total, section 5B			3,658.1

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 6 Department of International Economic and Social Affairs			
(UN-A-06-110) - Executive direction and management			
-Initial estimates.....	1,887.6	-82.0	1,805.6
Total, programme ...			1,805.6
(UN-A-06-240) - Development issues and policies			
-Initial estimates.....	10,130.2	-419.5	9,710.7
Total, programme ...			9,710.7
(UN-A-06-470) - Ocean economics and technology			
-Initial estimates.....	1,481.8	-57.9	1,423.9
Total, programme ...			1,423.9
(UN-A-06-480) - Population			
-Initial estimates.....	3,906.9	-153.5	3,753.4
Total, programme ...			3,753.4
(UN-A-06-532) - International Year of Disabled Persons			
-International Year of Disabled Persons, A/C.5/36/68 and Corr.1, A/36/771, A/C.5/36/SR.63.....	4.8	.0	4.8
Total, programme ...			4.8
(UN-A-06-533) - Advancement of women (incl. Convention against Discrimination)			
-Initial estimates.....	174.1	-174.1	
-Convention on the Elimination of All Forms of Discrimination Against Women, A/C.5/36/90 and Corr.1, A/36/7/Add.21, A/C.5/36/SR.76.....	241.8	.0	241.8
Total, programme ...			241.8
(UN-A-06-534) - International Youth Year Preparations			
-International Youth Year: participation, development and peace, A/C.5/36/34, A/36/675, A/C.5/36/39.....	2.4	.0	2.4
Total, programme ...			2.4

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 6 Department of International Economic and Social Affairs (cont.)			
(UN-A-06-535) - World Assembly on Aging			
-World Assembly on Aging, A/C.5/36/36 and Corr.1/Add.1, A/36/7/Add.12, A/C.5/36/SR.67	11.5	-3.0	8.5
Total, programme ...			8.5
(UN-A-06-540) - Statistics			
-Initial estimates.....	11,663.6	-371.6	11,292.0
Total, programme ...			11,292.0
(UN-A-06-690) - Programme planning and co-ordination			
-Initial estimates.....	5,099.7	-198.6	4,901.1
Total, programme ...			4,901.1
(UN-A-06-800) - Administration and common services			
-Initial estimates.....	1,709.3	-41.4	1,667.9
Total, programme ...			1,667.9
(UN-B-06-540) - Statistics			
-Initial estimates.....	985.7	.0	985.7
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-13.4	-13.4	-26.8
Total, programme ...			958.9
(UN-K-06-531) - Centre for Social Development and Humanitarian Affairs, Vienna			
-Initial estimates.....	8,947.4	.0	8,947.4
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-1,496.1	.0	-1,496.1
Total, programme ...			7,451.3
(UN-K-06-532) - International Year of Disabled Persons			
-International Year of Disabled Persons, A/C.5/36/68 and Corr.1, A/36/771, A/C.5/36/SR.63.....	203.2	.0	203.2
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-28.9	.0	-28.9
Total, programme ...			174.3

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 6 Department of International Economic and Social Affairs (cont.)			
(UN-K-06-533) - Advancement of women (incl. Convention against Discrimination)			
-Initial estimates.....	379.3	150.7	530.0
-Convention on the Elimination of All Forms of Discrimination Against Women, A/C.5/36/90 and Corr.1, A/36/7/Add.21, A/C.5/36/SR.76.....	10.7	.0	10.7
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-92.3	.0	-92.3
Total, programme ...			448.4
(UN-K-06-534) - International Youth Year Preparations			
-International Youth Year: participation, development and peace, A/C.5/36/34, A/36/675, A/C.5/36/39.....	28.3	.0	28.3
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-4.0	.0	-4.0
Total, programme ...			24.3
(UN-K-06-536) - Crime prevention and criminal justice			
-Initial estimates.....	292.9	.0	292.9
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-50.1	.0	-50.1
Total, programme ...			242.8
----- Total, section 6			44,112.1

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 7 Department of Technical Co-operation for Development			
(UN-A-07-111) - Office of the Under-Secretary-General			
-Initial estimates.....	1,036.6	-37.2	999.4
Total, programme ...			999.4
(UN-A-07-112) - Policies and resource planning			
-Initial estimates.....	2,213.5	-93.5	2,120.0
Total, programme ...			2,120.0
(UN-A-07-461) - Research activities			
-Initial estimates.....	2,934.3	-112.6	2,821.7
Total, programme ...			2,821.7
(UN-A-07-469) - Sovereignty over resources of occupied Arab territories			
-Permanent sovereignty over national resources in the occupied Palestinian and other Arab territories, A/C.5/36/103, A/36/834, A/C.5/36/SR.76.....	101.0	.0	101.0
Total, programme ...			101.0
(UN-A-07-500) - Public administration and finance			
-Third United Nations Conference on the Law of the Sea, A/C.5/36/60 and Add.1, A/36/732, A/C.5/36/SR.57.....	12.5	.0	12.5
Total, programme ...			12.5
(UN-A-07-501) - Research activities			
-Initial estimates.....	2,875.3	-102.1	2,773.2
Total, programme ...			2,773.2
(UN-A-07-791) - Office of the Director - Division of Field Operations			
-Initial estimates.....	3,970.8	-90.7	3,880.1
Total, programme ...			3,880.1

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 7 Department of Technical Co-operation for Development			(cont.)
(UN-A-07-800) - Administration and common services			
-Initial estimates.....	1,527.1	-31.1	1,496.0
Total, programme ...			1,496.0
(UN-B-07-792) - Technical Assistance Recruitment Service, Geneva			
-Initial estimates.....	690.6	.0	690.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-15.8	-16.4	-32.2
Total, programme ...			658.4
(UN-B-07-794) - Fellowships, Geneva			
-Initial estimates.....	1,185.2	.0	1,185.2
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-8.5	-8.7	-17.2
Total, programme ...			1,168.0
----- Total, section 7			16,030.3

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 8 Office of Secretariat Services for Economic and Social Matters			
(UN-A-08-110) - Executive direction and management			
-Initial estimates.....	284.1	-1.7	282.4
Total, programme ...			282.4
(UN-A-08-532) - IYDP Advisory Committee servicing			
-International Year of Disabled Persons, A/C.5/36/68 and Corr.1, A/36/771, A/C.5/36/SR.63.....	4.8	.0	4.8
Total, programme ...			4.8
(UN-A-08-534) - International Youth Year Advisory Committee servicing			
-International Youth Year: participation, development and peace, A/C.5/36/34, A/36/675, A/C.5/36/39.....	4.8	.0	4.8
Total, programme ...			4.8
(UN-A-08-680) - Secretariat services for economic and social matters			
-Initial estimates.....	2,900.3	-19.8	2,880.5
Total, programme ...			2,880.5
(UN-A-08-681) - Servicing ACC			
-Initial estimates.....	.0	60.0	60.0
Total, programme ...			60.0
----- Total, section 8			3,232.5

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 9 Transnational corporations			
(UN-A-09-011) - Commission on Transnational Corporations			
-Initial estimates.....	290.1	.0	290.1
Total, programme ...			290.1
(UN-A-09-491) - United Nations Centre on Transnational Corporations			
-Initial estimates.....	6,505.6	-22.6	6,483.0
-Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples, A/C.5/36/48, A/36/710, A/C.5/36/SR.50.....	44.0	-25.0	19.0
Total, programme ...			6,502.0
(UN-C-09-494) - Joint Unit - UNCTC/ECE			
-Initial estimates.....	376.0	.0	376.0
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-9.7	-9.7
Total, programme ...			366.3
(UN-E-09-495) - Joint Unit - UNCTC/ESCAP			
-Initial estimates.....	461.0	.0	461.0
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-52.8	.0	-52.8
Total, programme ...			408.2
(UN-F-09-496) - Joint Unit - UNCTC/ECLA			
-Initial estimates.....	611.1	.0	611.1
Total, programme ...			611.1
(UN-H-09-497) - Joint Unit - UNCTC/ECA			
-Initial estimates.....	509.3	.0	509.3
Total, programme ...			509.3
(UN-J-09-498) - Joint Unit - UNCTC/ECWA			
-Initial estimates.....	411.1	-68.4	342.7
Total, programme ...			342.7
----- Total, section 9			9,029.7

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 10 Economic Commission for Europe			
(UN-C-10-032) - Int'l Co-operation in the Peaceful Uses of Nuclear Energy			
-Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy, A/C.5/36/56/Rev.1 and Corr.1 and 2, A/36/798, A/36/7/Add.13, A/C.5/36/SR.67.....	3.8	-2.0	1.8
Total, programme ...			1.8
(UN-C-10-110) - Executive direction and management			
-Initial estimates.....	1,595.6	.0	1,595.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-41.4	-41.4
Total, programme ...			1,554.2
(UN-C-10-210) - Food and agriculture (including forest products)			
-Initial estimates.....	1,522.0	.0	1,522.0
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-41.0	-41.0
Total, programme ...			1,481.0
(UN-C-10-240) - Development issues and policies			
-Initial estimates.....	4,911.6	.0	4,911.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-130.4	-130.4
Total, programme ...			4,781.2
(UN-C-10-270) - Environment			
-Initial estimates.....	1,535.6	.0	1,535.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-40.8	-40.8
Total, programme ...			1,494.8
(UN-C-10-290) - Human settlements			
-Initial estimates.....	1,192.2	.0	1,192.2
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-31.4	-31.4
Total, programme ...			1,160.8

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
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Section 10 Economic Commission for Europe			(cont.)
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(UN-C-10-330) - Industrial development (general)			
-Initial estimates.....	2,584.8	.0	2,584.8
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-67.5	-67.5
Total, programme ...			2,517.3
(UN-C-10-340) - International trade (general)			
-Initial estimates.....	1,824.0	.0	1,824.0
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-47.5	-47.5
Total, programme ...			1,776.5
(UN-C-10-460) - Natural resources and energy			
-Initial estimates.....	3,115.8	.0	3,115.8
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-81.8	-81.8
Total, programme ...			3,034.0
(UN-C-10-520) - Science and technology for development			
-Initial estimates.....	805.4	.0	805.4
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1 A/C.5/36/SR.77.....	.0	-21.1	-21.1
Total, programme ...			784.3
(UN-C-10-540) - Statistics			
-Initial estimates.....	3,449.4	.0	3,449.4
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-92.5	-92.5
Total, programme ...			3,356.9
(UN-C-10-550) - Transport, communications and tourism			
-Initial estimates.....	2,503.1	.0	2,503.1
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-66.2	-66.2
Total, programme ...			2,436.9

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
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Section 10 Economic Commission for Europe			(cont.)
(UN-C-10-800) - Administration and common services			
-Initial estimates.....	1,848.9	.0	1,848.9
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-49.8	-49.8
Total, programme ...			<hr/> 1,799.1
----- Total, section 10			<hr/> 26,178.8

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 11 Economic and Social Commission for Asia and the Pacific			
(UN-A-11-112) - Regional Commissions Liaison Office			
-Reorganization of appropriations.....	525.7	.0	525.7
Total, programme ...			525.7
(UN-E-11-010) - Sessions of the Commission			
-Initial estimates.....	459.0	.0	459.0
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-55.0	.0	-55.0
Total, programme ...			404.0
(UN-E-11-032) - Int'l Co-operation in the Peaceful Uses of Nuclear Energy			
-Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy, A/C.5/36/56/Rev.1 and Corr.1 and 2, A/36/798, A/36/7/Add.13, A/C.5/36/SR.67.....	11.5	-2.1	9.4
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-1.1	.0	-1.1
Total, programme ...			8.3
(UN-E-11-110) - Executive direction and management			
-Initial estimates.....	2,513.5	-78.6	2,434.9
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-211.4	.0	-211.4
-Reorganization of appropriations.....	-525.7	.0	-525.7
Total, programme ...			1,697.8
(UN-E-11-210) - Food and agriculture (including forest products)			
-Initial estimates.....	1,197.3	-51.2	1,146.1
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-129.0	.0	-129.0
Total, programme ...			1,017.1
(UN-E-11-240) - Development issues and policies			
-Initial estimates.....	1,687.0	-67.3	1,619.7
-United Nations Conference on the Least Developed Countries, A/C.5/36/95, A/36/828, A/C.5/36/SR.73.....	170.9	.0	170.9

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 11 Economic and Social Commission for Asia and the Pacific (cont.)			
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-180.5	.0	-180.5
Total, programme ...			1,610.1
(UN-E-11-270) - Environment			
-Initial estimates.....	136.8	-5.6	131.2
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-14.5	.0	-14.5
Total, programme ...			116.7
(UN-E-11-290) - Human settlements			
-Initial estimates.....	373.5	-16.5	357.0
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-40.2	.0	-40.2
Total, programme ...			316.8
(UN-E-11-330) - Industrial development			
-Initial estimates.....	884.9	-36.8	848.1
-Recommendations of the Committee for Programme and Co-ordination, A/C.5/36/40 and Add.1, A/C.5/36/SR.80 and 82.	601.4	.0	601.4
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-95.3	.0	-95.3
Total, programme ...			1,354.2
(UN-E-11-340) - International trade			
-Initial estimates.....	1,621.3	-66.2	1,555.1
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-178.7	.0	-178.7
Total, programme ...			1,376.4
(UN-E-11-430) - Shipping, ports, and inland waterways			
-Initial estimates.....	921.5	-41.0	880.5
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-98.7	0	-98.7
Total, programme ...			781.8

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 11 Economic and Social Commission for Asia and the Pacific (cont.)			
(UN-E-11-460) - Natural resources and energy			
-Initial estimates.....	2,624.7	-112.9	2,511.8
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-278.5	.0	-278.5
Total, programme ...			2,233.3
(UN-E-11-480) - Population			
-Initial estimates.....	597.4	-24.2	573.2
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-65.6	.0	-65.6
Total, programme ...			507.6
(UN-E-11-520) - Science and technology			
-Initial estimates.....	847.1	-36.1	811.0
-Recommendations of the Committee for Programme and Co-ordination, A/C.5/36/40 and Add.1, A/C.5/36/SR.80 and 82.	-601.4	.0	-601.4
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-93.0	.0	-93.0
Total, programme ...			116.6
(UN-E-11-530) - Social development and humanitarian affairs			
-Initial estimates.....	836.5	-31.2	805.3
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-87.5	.0	-87.5
Total, programme ...			717.8
(UN-E-11-532) - Regional Participation in IYDP Advisory Committee session			
-International Year of Disabled Persons, A/C.5/36/68 and Corr.1, A/36/771, A/C.5/36/SR.63.....	5.6	.0	5.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-.6	.0	-.6
Total, programme ...			5.0
(UN-E-11-534) - Regional Participation in IYY Advisory Committee session			
-International Youth Year: participation, development and peace, A/C.5/36/34, A/36/675, A/C.5/36/39.....	5.6	.0	5.6

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 11 Economic and Social Commission for Asia and the Pacific (cont.)			
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-.6	.0	-.6
Total, programme ...			5.0
(UN-E-11-540) - Statistics			
-Initial estimates.....	1,229.9	-36.4	1,193.5
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-139.2	.0	-139.2
Total, programme ...			1,054.3
(UN-E-11-550) - Transport, communications and tourism			
-Initial estimates.....	1,338.2	-52.9	1,285.3
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-142.5	.0	-142.5
Total, programme ...			1,142.8
(UN-E-11-710) - Conference services			
-Initial estimates.....	3,860.4	-87.2	3,773.2
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-447.8	.0	-447.8
Total, programme ...			3,325.4
(UN-E-11-790) - Management of technical co-operation activities			
-Initial estimates.....	707.5	-34.4	673.1
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-75.2	.0	-75.2
Total, programme ...			597.9
(UN-E-11-800) - Administration and common services			
-Initial estimates.....	10,601.6	-126.6	10,475.0
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-1,223.2	.0	-1,223.2
Total, programme ...			9,251.8
----- Total, section 11			28,166.4

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 12 Economic Commission for Latin America			
(UN-F-12-010) - Policy-making organs			
-Initial estimates.....	587.6	-211.0	376.6
Total, programme ...			376.6
(UN-F-12-032) - Int'l Co-operation in the Peaceful Uses of Nuclear Energy			
-Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy, A/C.5/36/56/Rev.1 and Corr.1 and 2, A/36/798, A/36/7/Add.13, A/C.5/36/SR.67.....			
	11.1	-3.9	7.2
Total, programme ...			7.2
(UN-F-12-110) - Executive direction and management			
-Initial estimates.....	3,338.6	-60.4	3,278.2
Total, programme ...			3,278.2
(UN-F-12-210) - Food and agriculture (including forest products)			
-Initial estimates.....	539.4	-9.6	529.8
Total, programme ...			529.8
(UN-F-12-240) - Development issues and policies			
-Initial estimates.....	6,178.7	-127.1	6,051.6
Total, programme ...			6,051.6
(UN-F-12-270) - Environment			
-Initial estimates.....	236.5	-5.9	230.6
Total, programme ...			230.6
(UN-F-12-290) - Human settlements			
-Initial estimates.....	192.3	-4.1	188.2
Total, programme ...			188.2
(UN-F-12-330) - Industrial development (general)			
-Initial estimates.....	1,405.5	-16.8	1,388.7
Total, programme ...			1,388.7

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 12 Economic Commission for Latin America (cont.)			
(UN-F-12-340) - International trade (general)			
-Initial estimates.....	3,123.7	-59.9	3,063.8
Total, programme ...			3,063.8
(UN-F-12-360) - Economic co-operation among developing countries			
-Initial estimates.....	2,701.1	-39.2	2,661.9
Total, programme ...			2,661.9
(UN-F-12-460) - Natural resources and energy			
-Initial estimates.....	1,937.0	-32.0	1,905.0
Total, programme ...			1,905.0
(UN-F-12-480) - Population			
-Initial estimates.....	1,242.9	-21.1	1,221.8
Total, programme ...			1,221.8
(UN-F-12-520) - Science and technology for development			
-Initial estimates.....	516.4	-10.5	505.9
Total, programme ...			505.9
(UN-F-12-530) - Social development and humanitarian affairs			
-Initial estimates.....	1,596.4	-31.4	1,565.0
Total, programme ...			1,565.0
(UN-F-12-532) - Regional Participation in IYDP Advisory Committee Session			
-International Year of Disabled Persons, A/C.5/36/68 and Corr.1, A/36/771, A/C.5/36/SR.63.....	4.4	.0	4.4
Total, programme ...			4.4
(UN-F-12-534) - Regional Participation in IYY Advisory Committee Session			
-International Youth Year: participation, development and peace, A/C.5/36/34, A/36/675, A/C.5/36/39.....	4.4	.0	4.4
Total, programme ...			4.4

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
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Section 12 Economic Commission for Latin America			(cont.)
(UN-F-12-540) - Statistics			
-Initial estimates.....	2,544.5	-24.3	2,520.2
			<hr/>
Total, programme ...			2,520.2
(UN-F-12-550) - Transport, communications and tourism			
-Initial estimates.....	1,330.3	-19.7	1,310.6
			<hr/>
Total, programme ...			1,310.6
(UN-F-12-700) - External relations and information services			
-Initial estimates.....	503.8	-4.1	499.7
			<hr/>
Total, programme ...			499.7
(UN-F-12-710) - Conference services			
-Initial estimates.....	5,371.4	-41.1	5,330.3
			<hr/>
Total, programme ...			5,330.3
(UN-F-12-780) - Library services			
-Initial estimates.....	1,757.8	-9.0	1,748.8
			<hr/>
Total, programme ...			1,748.8
(UN-F-12-790) - Management of technical co-operation activities (field support)			
-Initial estimates.....	832.6	-14.8	817.8
			<hr/>
Total, programme ...			817.8
(UN-F-12-800) - Administration and common services			
-Initial estimates.....	18,496.0	-65.4	18,430.6
			<hr/>
Total, programme ...			18,430.6
(UN-G-12-110) - Executive direction and management			
-Initial estimates.....	378.9	-7.3	371.6
			<hr/>
Total, programme ...			371.6
(UN-G-12-210) - Food and agriculture (including forest products)			
-Initial estimates.....	443.6	-8.3	435.3
			<hr/>
Total, programme ...			435.3

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 12 Economic Commission for Latin America			(cont.)
(UN-G-12-240) - Development issues and policies			
-Initial estimates.....	1,080.0	-18.9	1,061.1
Total, programme ...			1,061.1
(UN-G-12-330) - Industrial development (general)			
-Initial estimates.....	218.7	-2.9	215.8
Total, programme ...			215.8
(UN-G-12-340) - International trade (general)			
-Initial estimates.....	380.3	-8.3	372.0
Total, programme ...			372.0
(UN-G-12-460) - Natural resources and energy			
-Initial estimates.....	234.5	-5.6	228.9
Total, programme ...			228.9
(UN-G-12-530) - Social development and humanitarian affairs			
-Initial estimates.....	384.9	-7.5	377.4
Total, programme ...			377.4
(UN-G-12-540) - Statistics			
-Initial estimates.....	280.7	-2.1	278.6
Total, programme ...			278.6
(UN-G-12-550) - Transport, communications and tourism			
-Initial estimates.....	131.4	-2.1	129.3
Total, programme ...			129.3
(UN-G-12-710) - Conference services			
-Initial estimates.....	782.5	-2.1	780.4
Total, programme ...			780.4
(UN-G-12-780) - Library services			
-Initial estimates.....	400.8	.0	400.8
Total, programme ...			400.8

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 12 Economic Commission for Latin America			(cont.)
(UN-G-12-800) - Administration and common services			
-Initial estimates.....	2,078.6	-5.6	2,073.0
Total, programme ...			2,073.0
----- Total, section 12			60,365.3

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 13 Economic Commission for Africa			
(UN-H-13-010) - Policy-making organs			
-Initial estimates.....	341.3	.0	341.3
Total, programme ...			341.3
(UN-H-13-032) - Int'l Co-operation in the Peaceful Uses of Nuclear Energy			
-Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy, A/C.5/36/56/Rev.1 and Corr.1 and 2, A/36/798, A/36/7/Add.13, A/C.5/36/SR.67.....	7.9	-3.1	4.8
Total, programme ...			4.8
(UN-H-13-110) - Executive direction and management			
-Initial estimates.....	4,207.8	-74.2	4,133.6
Total, programme ...			4,133.6
(UN-H-13-210) - Food and agriculture (including forest products)			
-Initial estimates.....	1,222.8	-21.8	1,201.0
Total, programme ...			1,201.0
(UN-H-13-240) - Development issues and policies			
-Initial estimates.....	1,838.2	-34.5	1,803.7
-United Nations Conference on the Least Developed Countries, A/C.5/36/95, A/36/828, A/C.5/36/SR.73.....	264.9	.0	264.9
Total, programme ...			2,068.6
(UN-H-13-260) - Education and training			
-Initial estimates.....	909.3	-17.1	892.2
Total, programme ...			892.2
(UN-H-13-290) - Human settlements			
-Initial estimates.....	420.1	-7.9	412.2
Total, programme ...			412.2

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 13 Economic Commission for Africa			(cont.)
(UN-H-13-330) - Industrial development (general)			
-Initial estimates.....	2,009.3	-38.5	1,970.8
Total, programme ...			1,970.8
(UN-H-13-340) - International trade (general)			
-Initial estimates.....	2,108.1	-37.0	2,071.1
Total, programme ...			2,071.1
(UN-H-13-460) - Natural resources and energy			
-Initial estimates.....	1,714.3	-29.0	1,685.3
Total, programme ...			1,685.3
(UN-H-13-480) - Population			
-Initial estimates.....	354.6	-7.7	346.9
Total, programme ...			346.9
(UN-H-13-500) - Public administration and finance			
-Initial estimates.....	761.9	-13.6	748.3
Total, programme ...			748.3
(UN-H-13-520) - Science and technology for development			
-Initial estimates.....	516.6	-10.2	506.4
Total, programme ...			506.4
(UN-H-13-530) - Social development and humanitarian affairs			
-Initial estimates.....	1,337.8	-23.3	1,314.5
Total, programme ...			1,314.5
(UN-H-13-532) - Regional Participation in IYDP Advisory Committee Session			
-International Year of Disabled Persons, A/C.5/36/68 and Corr.1, A/36/771, A/C.5/36/SR.63.....	2.9	.0	2.9
Total, programme ...			2.9

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 13 Economic Commission for Africa (cont.)			
(UN-H-13-534) - Regional Participation in IYY Advisory Committee Session			
-International Youth Year: participation, development and peace, A/C.5/36/34, A/36/675, A/C.5/36/39.....			
	2.9	.0	2.9
Total, programme ...			2.9
(UN-H-13-540) - Statistics			
-Initial estimates.....			
	1,792.0	-29.1	1,762.9
Total, programme ...			1,762.9
(UN-H-13-550) - Transport, communications and tourism			
-Initial estimates.....			
	1,872.0	-34.8	1,837.2
-Transport and Communications Decade in Africa, A/C.5/36/100, A/36/714, A/C.5/36/SR.74.....			
	145.0	.0	145.0
Total, programme ...			1,982.2
(UN-H-13-710) - Conference services			
-Initial estimates.....			
	3,186.7	-41.6	3,145.1
Total, programme ...			3,145.1
(UN-H-13-790) - Management of technical co-operation activities (field support)			
-Initial estimates.....			
	563.2	-11.1	552.1
Total, programme ...			552.1
(UN-H-13-800) - Administration and common services			
-Initial estimates.....			
	10,856.6	-56.0	10,800.6
Total, programme ...			10,800.6
----- Total, section 13			35,945.7

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 14 Economic Commission for Western Asia			
(UN-J-14-010) - Policy-making organs			
-Initial estimates.....	122.9	.0	122.9
Total, programme ...			122.9
(UN-J-14-032) - Int'l Co-operation in the Peaceful Uses of Nuclear Energy			
-Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy, A/C.5/36/56/Rev.1 and Corr.1 and 2, A/36/798, A/36/7/Add.13, A/C.5/36/SR.67.....	7.0	-3.2	3.8
Total, programme ...			3.8
(UN-J-14-110) - Executive direction and management			
-Initial estimates.....	1,691.5	-71.1	1,620.4
Total, programme ...			1,620.4
(UN-J-14-210) - Food and agriculture (including forest products)			
-Initial estimates.....	865.4	-33.0	832.4
Total, programme ...			832.4
(UN-J-14-240) - Development issues and policies			
-Initial estimates.....	919.6	-38.0	881.6
-United Nations Conference on the Least Developed Countries, A/C.5/36/95, A/36/828, A/C.5/36/SR.73.....	82.2	.0	82.2
Total, programme ...			963.8
(UN-J-14-290) - Human settlements			
-Initial estimates.....	632.8	-27.7	605.1
Total, programme ...			605.1
(UN-J-14-330) - Industrial development (general)			
-Initial estimates.....	1,015.1	-40.8	974.3
Total, programme ...			974.3

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
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Section 14 Economic Commission for Western Asia			(cont.)
(UN-J-14-340) - International trade (general)			
-Initial estimates.....	299.0	-12.3	286.7
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Total, programme ...			286.7
(UN-J-14-440) - Labour, management and employment			
-Initial estimates.....	247.6	-11.1	236.5
	<hr/>		
Total, programme ...			236.5
(UN-J-14-460) - Natural resources and energy			
-Initial estimates.....	1,331.4	-57.3	1,274.1
	<hr/>		
Total, programme ...			1,274.1
(UN-J-14-480) - Population			
-Initial estimates.....	627.3	-29.7	597.6
	<hr/>		
Total, programme ...			597.6
(UN-J-14-510) - Development finance and administration			
-Initial estimates.....	298.7	-12.3	286.4
	<hr/>		
Total, programme ...			286.4
(UN-J-14-520) - Science and technology for development			
-Initial estimates.....	523.8	-23.4	500.4
	<hr/>		
Total, programme ...			500.4
(UN-J-14-530) - Social development and humanitarian affairs			
-Initial estimates.....	463.2	-16.9	446.3
	<hr/>		
Total, programme ...			446.3
(UN-J-14-532) - Regional Participation in IYDP Advisory Committee Session			
-International Year of Disabled Persons, A/C.5/36/68 and Corr.1, A/36/771, A/C.5/36/SR.63.....	2.4	.0	2.4
	<hr/>		
Total, programme ...			2.4

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
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Section 14 Economic Commission for Western Asia			(cont.)
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(UN-J-14-534) - Regional Participation in IYY Advisory Committee Session			
-International Youth Year: participation, development and peace, A/C.5/36/34, A/36/675, A/C.5/36/39.....	2.4	.0	2.4
Total, programme ...	<hr/>		2.4
(UN-J-14-540) - Statistics			
-Initial estimates.....	593.7	-42.0	551.7
Total, programme ...	<hr/>		551.7
(UN-J-14-550) - Transport, communications and tourism			
-Initial estimates.....	945.4	-41.3	904.1
Total, programme ...	<hr/>		904.1
(UN-J-14-700) - Information services			
-Initial estimates.....	287.1	-7.0	280.1
Total, programme ...	<hr/>		280.1
(UN-J-14-710) - Conference services			
-Initial estimates.....	2,403.1	-76.4	2,326.7
Total, programme ...	<hr/>		2,326.7
(UN-J-14-790) - Management of technical co-operation activities (field support)			
-Initial estimates.....	293.0	-12.3	280.7
Total, programme ...	<hr/>		280.7
(UN-J-14-800) - Administration and common services			
-Initial estimates.....	3,235.0	-50.7	3,184.3
Total, programme ...	<hr/>		3,184.3
----- Total, section 14	<hr/>		16,283.1

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 15 United Nations Conference on Trade and Development			
(UN-D-15-011) - Fifth session of the Conference (UNCTAD V)			
-Initial estimates.....	386.0	.0	386.0
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-11.0	-11.0
Total, programme ...			375.0
(UN-D-15-111) - Executive Director			
-Initial estimates.....	1,743.1	.0	1,743.1
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-45.5	-45.5
Total, programme ...			1,697.6
(UN-D-15-112) - Policy co-ordination			
-Initial estimates.....	1,024.0	.0	1,024.0
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-27.5	-27.5
Total, programme ...			996.5
(UN-D-15-113) - External relations			
-Initial estimates.....	471.2	.0	471.2
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-12.5	-12.5
Total, programme ...			458.7
(UN-D-15-114) - Public information activities			
-Initial estimates.....	734.2	.0	734.2
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-19.5	-19.5
Total, programme ...			714.7
(UN-D-15-115) - New York Liaison Office			
-Initial estimates.....	532.9	.0	532.9
Total, programme ...			532.9
(UN-D-15-350) - Special trade programmes for developing countries			
-Initial estimates.....	2,162.7	.0	2,162.7

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 15 United Nations Conference on Trade and Development (cont.)			
-United Nations Conference on the Least Developed Countries, A/C.5/36/95, A/36/828, A/C.5/36/SR.73.....	670.1	.0	670.1
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-17.5	-57.1	-74.6
Total, programme ...			2,758.2
(UN-D-15-360) - Economic co-operation among developing countries			
-Initial estimates.....	3,501.5	.0	3,501.5
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-92.6	-92.6
Total, programme ...			3,408.9
(UN-D-15-370) - Trade in commodities			
-Initial estimates.....	9,514.0	-449.3	9,064.7
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-239.5	-239.5
Total, programme ...			8,825.2
(UN-D-15-371) - Common Fund			
-UNCTAD: Common Fund, A/C.5/36/37, A/C.5/36/SR.53.....	1,174.5	.0	1,174.5
Total, programme ...			1,174.5
(UN-D-15-380) - Trade in manufactures and semi-manufactures			
-Initial estimates.....	5,103.6	.0	5,103.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-134.4	-134.4
Total, programme ...			4,969.2
(UN-D-15-390) - Trade among countries having different economic and social systems			
-Initial estimates.....	1,949.6	.0	1,949.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-52.8	-52.8
Total, programme ...			1,896.8

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 15 United Nations Conference on Trade and Development (cont.)			
(UN-D-15-400) - Money, finance and development			
-Initial estimates.....	9,043.8	.0	9,043.8
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-244.7	-244.7
Total, programme ...			8,799.1
(UN-D-15-411) - Insurance			
-Initial estimates.....	1,010.9	.0	1,010.9
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-26.4	-26.4
Total, programme ...			984.5
(UN-D-15-412) - Trade facilitation			
-Initial estimates.....	420.2	.0	420.2
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-11.1	-11.1
Total, programme ...			409.1
(UN-D-15-420) - Transfer of technology			
-Initial estimates.....	4,003.9	.0	4,003.9
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-107.0	-107.0
Total, programme ...			3,896.9
(UN-D-15-430) - Shipping and ports			
-Initial estimates.....	3,955.8	.0	3,955.8
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-105.0	-105.0
Total, programme ...			3,850.8
(UN-D-15-711) - Conference affairs - UNCTAD			
-Initial estimates.....	4,186.7	43.8	4,230.5
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-113.7	-113.7
Total, programme ...			4,116.8

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 15 United Nations Conference on Trade and Development (cont.)			
(UN-D-15-790) - Management of technical co-operation activities (field support)			
-Initial estimates.....	186.6	.0	186.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-4.8	-4.8
Total, programme ...			181.8
(UN-D-15-801) - Administrative management			
-Initial estimates.....	5,857.6	.0	5,857.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-163.4	-163.4
Total, programme ...			5,694.2
(UN-D-15-802) - Registry			
-Initial estimates.....	304.4	.0	304.4
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-8.4	-8.4
Total, programme ...			296.0
(UN-D-15-803) - Economic Reference Unit			
-Initial estimates.....	1,163.8	.0	1,163.8
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-32.4	-32.4
Total, programme ...			1,131.4
----- Total, section 15			57,168.8

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 16 International Trade Centre			
(UN-D-16-640) - Trade promotion: United Nations share of ITC financing			
-Initial estimates.....	9,429.3	.0	9,429.3
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-183.1	-183.1
Total, programme ...			9,246.2
----- Total, section 16			9,246.2

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 17 United Nations Industrial Development Organization			
(UN-K-17-010) - Policy-making organs			
-Initial estimates.....	1,823.4	.0	1,823.4
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-258.6	.0	-258.6
Total, programme ...			1,564.8
(UN-K-17-110) - Executive direction and management			
-Initial estimates.....	2,025.2	-115.9	1,909.3
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-257.3	.0	-257.3
Total, programme ...			1,652.0
(UN-K-17-300) - Industrial policy co-ordination (UNIDO)			
-Initial estimates.....	13,122.1	-50.7	13,071.4
-Development and international economic co-operation: industrialization, A/C.5/36/101, A/36/829, A/C.5/36/SR.76.....	189.0	.0	189.0
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-1,796.6	.0	-1,796.6
Total, programme ...			11,463.8
(UN-K-17-310) - Industrial operations			
-Initial estimates.....	16,948.7	-46.7	16,902.0
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-2,259.6	.0	-2,259.6
Total, programme ...			14,642.4
(UN-K-17-620) - Industrial studies			
-Initial estimates.....	16,890.3	.0	16,890.3
-Development and international economic co-operation: industrialization, A/C.5/36/101, A/36/829, A/C.5/36/SR.76.....	130.1	.0	130.1
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-2,306.8	.0	-2,306.8
Total, programme ...			14,713.6

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 17 United Nations Industrial Development Organization			(cont.)
(UN-K-17-710) - Conference services			
-Initial estimates.....	18,629.9	-11.0	18,618.9
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	1,013.8	.0	1,013.8
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-2,688.6	.0	-2,688.6
Total, programme ...			16,944.1
(UN-K-17-800) - Administration and common services			
-Initial estimates.....	13,910.6	-22.1	13,888.5
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-1,927.0	.0	-1,927.0
Total, programme ...			11,961.5
----- Total, section 17			72,942.2

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 18 United Nations Environment Programme			
(UN-A-18-279) - New York Liaison Office - UNEP			
-Initial estimates.....	447.2	.0	447.2
Total, programme ...			447.2
(UN-B-18-278) - Geneva Liaison Office - UNEP			
-Initial estimates.....	482.6	.0	482.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-12.5	-12.5
Total, programme ...			470.1
(UN-K-18-115) - United Nations Scientific Committee on the Effects of Atomic Radiation			
-Initial estimates.....	930.1	0	930.1
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-127.8	.0	-127.8
Total, programme ...			802.3
(UN-L-18-010) - Policy-making organs			
-Initial estimates.....	1,365.3	.0	1,365.3
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	326.8	.0	326.8
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-510.8	.0	-510.8
Total, programme ...			1,181.3
(UN-L-18-019) - Session of a Special Character: UNEP Governing Council			
-Session of a Special Character of the Governing Council of the United Nations Environment Programme in 1982, A/C.5/36/65, A/36/822, A/C.5/36/SR.73.....	452.1	.0	452.1
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-273.0	.0	-273.0
Total, programme ...			179.1
(UN-L-18-110) - Executive direction and management			
-Initial estimates.....	1,680.3	.0	1,680.3

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
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Section 18 United Nations Environment Programme			(cont.)
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-456.3	.0	-456.3
Total, programme ...			1,224.0
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(UN-L-18-270) - Environment			
-Initial estimates.....	2,261.9	.0	2,261.9
-Recommendations of the Committee for Programme and Co-ordination, A/C.5/36/40 and Add.1, A/C.5/36/SR.80 and 82.	.0	-31.1	-31.1
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-602.0	.0	-602.0
Total, programme ...			1,628.8
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(UN-L-18-710) - Conference services			
-Initial estimates.....	1,727.3	.0	1,727.3
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	166.0	.0	166.0
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-541.6	.0	-541.6
Total, programme ...			1,351.7
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(UN-L-18-800) - Administration and common services			
-Initial estimates.....	3,817.0	-119.4	3,697.6
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	6.2	.0	6.2
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-1,081.1	.0	-1,081.1
Total, programme ...			2,622.7
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(UN-L-18-910) - Headquarters planning			
-Initial estimates.....	436.9	.0	436.9
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-108.7	.0	-108.7
Total, programme ...			328.2
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----- Total, section 18			10,235.4

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 19 United Nations Centre for Human Settlements (Habitat)			
(UN-A-19-110) - Executive direction and management			
-Initial estimates.....	347.3	.0	347.3
Total, programme ...			347.3
(UN-U-19-010) - Policy-making organs			
-Initial estimates.....	75.6	.0	75.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-22.8	.0	-22.8
Total, programme ...			52.8
(UN-U-19-110) - Executive direction and management			
-Initial estimates.....	1,454.2	.0	1,454.2
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-383.1	.0	-383.1
Total, programme ...			1,071.1
(UN-U-19-290) - Human settlements activities			
-Initial estimates.....	4,925.0	.0	4,925.0
-United Nations Centre for Human Settlements: resources for the work programme at the regional level, A/C.5/36/15, A/36/7/Add.4, A/C.5/36/SR.26..	1,029.6	.0	1,029.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-1,337.9	.0	-1,337.9
Total, programme ...			4,616.7
(UN-U-19-299) - Living conditions of the Palestinian people			
-Human settlements: living conditions of the Palestinian people, A/C.5/36/43, A/36/713, A/C.5/36/SR.52.....	87.2	.0	87.2
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-26.4	.0	-26.4
Total, programme ...			60.8
(UN-U-19-800) - Administration and common services			
-Initial estimates.....	2,903.4	.0	2,903.4

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 19 United Nations Centre for Human Settlements (Habitat) (cont.)			
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-739.9	.0	-739.9
Total, programme ...			2,163.5
----- Total, section 19			8,312.2

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 20 International drug control			
(UN-K-20-011) - Commission on Narcotic Drugs			
-Initial estimates.....	147.2	.0	147.2
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-20.9	.0	-20.9
Total, programme ...			126.3
(UN-K-20-012) - International Narcotics Control Board			
-Initial estimates.....	460.8	.0	460.8
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-53.2	.0	-53.2
Total, programme ...			407.6
(UN-K-20-013) - INCB secretariat, Vienna			
-Initial estimates.....	2,388.9	.0	2,388.9
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-325.0	.0	-325.0
Total, programme ...			2,063.9
(UN-K-20-450) - Narcotic drugs control - Division of Narcotic Drugs, Vienna			
-Initial estimates.....	3,825.1	.0	3,825.1
-International Drug Abuse Control Strategy, A/C.5/36/76, A/36/811, A/36/7/Add.17.....	309.3	-34.3	275.0
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-556.3	.0	-556.3
Total, programme ...			3,543.8
----- Total, section 20			6,141.6

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 21 Office of the United Nations High Commissioner for Refugees			
(UN-M-21-011) - Sessions of the Executive Committee			
-Initial estimates.....	13.5	.0	13.5
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-.3	-.3
Total, programme ...			13.2
(UN-M-21-110) - Executive direction and management			
-Initial estimates.....	1,097.8	.0	1,097.8
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-29.4	-29.4
-Reorganization of appropriations.....	232.3	.0	232.3
Total, programme ...			1,300.7
(UN-M-21-561) - Direction and co-ordination of protection			
-Initial estimates.....	1,561.8	.0	1,561.8
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-42.8	-42.8
Total, programme ...			1,519.0
(UN-M-21-562) - Direction and co-ordination of assistance			
-Initial estimates.....	227.4	.0	227.4
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-6.4	-6.4
Total, programme ...			221.0
(UN-M-21-563) - Regional co-ordination at Headquarters			
-Initial estimates.....	4,475.9	.0	4,475.9
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-120.5	-120.5
Total, programme ...			4,355.4
(UN-M-21-570) - Regular field operations			
-Initial estimates.....	16,014.7	.0	16,014.7
Total, programme ...			16,014.7

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 21 Office of the United Nations High Commissioner for Refugees (cont.)			
(UN-M-21-700) - External relations, information and fund raising			
-Initial estimates.....	2,799.3	.0	2,799.3
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-76.7	-76.7
Total, programme ...			2,722.6
(UN-M-21-800) - Administration and common services			
-Initial estimates.....	4,479.9	.0	4,479.9
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-123.5	-123.5
-Reorganization of appropriations.....	-232.3	.0	-232.3
Total, programme ...			4,124.1
----- Total, section 21			30,270.7

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 22 Office of the United Nations Disaster Relief Co-ordinator			
(UN-A-22-112) - New York Liaison Office - UNDRO Co-ordinator			
-Initial estimates.....	202.3	.0	202.3
Total, programme ...			202.3
(UN-B-22-111) - Office of the United Nations Disaster Relief Co-ordinator			
-Initial estimates.....	563.8	.0	563.8
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-14.7	-14.7
Total, programme ...			549.1
(UN-B-22-250) - Relief co-ordination, preparedness and prevention			
-Initial estimates.....	3,993.8	.0	3,993.8
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-86.4	-86.4
Total, programme ...			3,907.4
(UN-B-22-800) - Programme support			
-Initial estimates.....	491.4	.0	491.4
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-13.5	-13.5
Total, programme ...			477.9
----- Total, section 22			5,136.7

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 23 Human rights			
(UN-A-23-112) - New York Liaison Office			
-Initial estimates.....	343.7	.0	343.7
Total, programme ...			343.7
(UN-B-23-011) - Commission on Human Rights			
-Initial estimates.....	114.6	.0	114.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-3.3	-3.3
Total, programme ...			111.3
(UN-B-23-012) - Sub-Commission on the Prevention of Discrimination			
-Initial estimates.....	321.0	.0	321.0
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-9.1	-9.1
Total, programme ...			311.9
(UN-B-23-013) - Human Rights Committee (Int'l Covenants on Human Rights)			
-Initial estimates.....	533.9	.0	533.9
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-13.2	-13.2
Total, programme ...			520.7
(UN-B-23-015) - Ad Hoc Expert Working Group on Southern Africa			
-Revised estimates resulting from decisions of the Economic and Social Council at its first and second sessions of 1981, A/C.5/36/33 and Corr.1/Add.1, A/36/7/Add.10, A/C.5/36/SR.58	138.6	.0	138.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-3.9	-3.9
Total, programme ...			134.7
(UN-B-23-016) - Special Rapporteur on the situation of Human Rights in Chile			
-Revised estimates resulting from decisions of the Economic and Social Council at its first and second sessions of 1981, A/C.5/36/33 and Corr.1/Add.1, A/36/7/Add.10, A/C.5/36/SR.58	36.2	.0	36.2

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 23 Human rights			(cont.)
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-1.0	-1.0
Total, programme ...			35.2
(UN-B-23-017) - Special Committee on Israeli Practices*			
-Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories, A/C.5/36/70/Add.1, A/36/810, A/C.5/36/SR.66	283.2	.0	283.2
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-8.1	-8.1
Total, programme ...			275.1
(UN-B-23-018) - Working group on missing persons			
-Revised estimates resulting from decisions of the Economic and Social Council at its first and second sessions of 1981, A/C.5/36/33 and Corr.1/Add.1, A/36/7/Add.10, A/C.5/36/SR.58	38.6	.0	38.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-1.1	-1.1
Total, programme ...			37.5
(UN-B-23-111) - Office of the Director			
-Initial estimates.....	1,304.0	.0	1,304.0
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-34.8	-34.8
Total, programme ...			1,269.2
(UN-B-23-280) - Human rights activities			
-Initial estimates.....	7,631.8	.0	7,631.8
-Revised estimates resulting from decisions of the Economic and Social Council at its first and second sessions of 1981, A/C.5/36/33 and Corr.1/Add.1, A/36/7/Add.10, A/C.5/36/SR.58	44.4	.0	44.4
-Third United Nations Conference on the Law of the Sea, A/C.5/36/60 and Add.1, A/36/732, A/C.5/36/SR.57.....	-10.0	.0	-10.0

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 23 Human rights			(cont.)
-Observance of the thirty-fifth anniversary of the Declaration of Human Rights, A/C.5/36/89, A/36/811, A/C.5/36/SR.67.....	52.0	-37.0	15.0
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-203.2	-203.2
Total, programme ...			7,478.0
----- Total, section 23			10,517.3

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 24 Regular programme of technical co-operation			
(UN-A-24-240) - Development issues and policies			
-Initial estimates.....	3,483.6	.0	3,483.6
Total, programme ...			3,483.6
(UN-A-24-243) - Provision in non-convertible currencies			
-Initial estimates.....	2,455.5	.0	2,455.5
Total, programme ...			2,455.5
(UN-A-24-460) - Natural resources and energy			
-Initial estimates.....	3,993.2	.0	3,993.2
Total, programme ...			3,993.2
(UN-A-24-500) - Public administration and finance			
-Initial estimates.....	2,162.9	.0	2,162.9
Total, programme ...			2,162.9
(UN-A-24-530) - Social development and humanitarian affairs			
-Initial estimates.....	1,061.5	.0	1,061.5
Total, programme ...			1,061.5
(UN-A-24-540) - Statistics			
-Initial estimates.....	983.7	.0	983.7
Total, programme ...			983.7
(UN-B-24-280) - Human rights activities			
-Initial estimates.....	618.1	.0	618.1
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1 A/C.5/36/SR.77.....	.0	-17.5	-17.5
Total, programme ...			600.6
(UN-D-24-340) - International trade (general)			
-Initial estimates.....	707.8	.0	707.8
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-20.1	-20.1
Total, programme ...			687.7

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 24 Regular programme of technical co-operation (cont.)			
(UN-E-24-241) - Regional and subregional advisory services			
-Initial estimates.....	421.3	.0	421.3
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-50.3	.0	-50.3
-Reorganization of appropriations.....	-228.8	.0	-228.8
Total, programme ...			142.2
(UN-E-24-242) - United Nations Development Advisory Teams			
-Initial estimates.....	259.5	.0	259.5
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-31.1	.0	-31.1
-Reorganization of appropriations.....	-17.8	.0	-17.8
Total, programme ...			210.6
(UN-E-24-243) - Provision in non-convertible currencies			
-Initial estimates.....	285.8	.0	285.8
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-34.5	.0	-34.5
Total, programme ...			251.3
(UN-E-24-341) - Regional and subregional advisory services			
-Initial estimates.....	168.7	.0	168.7
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-20.1	.0	-20.1
-Reorganization of appropriations.....	-6.5	.0	-6.5
Total, programme ...			142.1
(UN-E-24-431) - Regional and subregional advisory services			
-Initial estimates.....	120.5	.0	120.5
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-14.5	.0	-14.5
-Reorganization of appropriations.....	36.1	.0	36.1
Total, programme ...			142.1
(UN-E-24-461) - Regional and subregional advisory services			
-Initial estimates.....	127.3	.0	127.3

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
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Section 24 Regular programme of technical co-operation			(cont.)
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-15.2	.0	-15.2
-Reorganization of appropriations.....	167.3	.0	167.3
	<hr/>		
Total, programme ...			279.4
(UN-E-24-501) - Regional and subregional advisory services			
-Initial estimates.....	168.9	.0	168.9
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-20.2	.0	-20.2
-Reorganization of appropriations.....	-6.6	.0	-6.6
	<hr/>		
Total, programme ...			142.1
(UN-E-24-531) - Regional and subregional advisory services			
-Initial estimates.....	90.0	.0	90.0
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-10.7	.0	-10.7
-Reorganization of appropriations.....	62.8	.0	62.8
	<hr/>		
Total, programme ...			142.1
(UN-E-24-541) - Regional and subregional advisory services			
-Initial estimates.....	168.7	.0	168.7
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-20.1	.0	-20.1
-Reorganization of appropriations.....	-6.5	.0	-6.5
	<hr/>		
Total, programme ...			142.1
(UN-E-24-801) - Secretarial assistance to regional advisers			
-Initial estimates.....	159.6	.0	159.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-19.1	.0	-19.1
	<hr/>		
Total, programme ...			140.5
(UN-F-24-241) - Regional and subregional advisory services			
-Initial estimates.....	1,025.5	.0	1,025.5
-Reorganization of appropriations.....	-109.5	.0	-109.5
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Total, programme ...			916.0

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 24 Regular programme of technical co-operation (cont.)			
(UN-F-24-243) - Provision in non-convertible currencies			
-Initial estimates.....	289.1	.0	289.1
Total, programme ...			289.1
(UN-F-24-461) - Regional and subregional advisory services			
-Initial estimates.....	229.2	.0	229.2
-Reorganization of appropriations.....	-30.6	.0	-30.6
Total, programme ...			198.6
(UN-F-24-501) - Regional and subregional advisory services			
-Initial estimates.....	173.1	.0	173.1
-Reorganization of appropriations.....	28.1	.0	28.1
Total, programme ...			201.2
(UN-F-24-531) - Social development and humanitarian affairs			
-Reorganization of appropriations.....	36.9	.0	36.9
Total, programme ...			36.9
(UN-F-24-541) - Statistics			
-Reorganization of appropriations.....	24.0	.0	24.0
Total, programme ...			24.0
(UN-F-24-551) - Regional and subregional advisory services			
-Initial estimates.....	182.3	.0	182.3
-Reorganization of appropriations.....	-4.1	.0	-4.1
Total, programme ...			178.2
(UN-F-24-782) - Library services			
-Reorganization of appropriations.....	15.5	.0	15.5
Total, programme ...			15.5
(UN-F-24-801) - Secretarial assistance to regional advisers			
-Initial estimates.....	86.6	.0	86.6

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
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Section 24 Regular programme of technical co-operation			(cont.)
-Reorganization of appropriations.....	39.7	.0	39.7
Total, programme ...			126.3
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(UN-H-24-241) - Regional and subregional advisory services			
-Initial estimates.....	570.5	.0	570.5
Total, programme ...			570.5
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(UN-H-24-243) - Provision in non-convertible currencies			
-Initial estimates.....	399.5	.0	399.5
Total, programme ...			399.5
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(UN-H-24-461) - Natural resources			
-Initial estimates.....	204.3	.0	204.3
Total, programme ...			204.3
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(UN-H-24-501) - Regional and subregional advisory services			
-Initial estimates.....	475.8	.0	475.8
Total, programme ...			475.8
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(UN-H-24-531) - Regional and subregional advisory services			
-Initial estimates.....	172.1	.0	172.1
Total, programme ...			172.1
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(UN-H-24-541) - Regional and subregional advisory services			
-Initial estimates.....	190.8	.0	190.8
Total, programme ...			190.8
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(UN-H-24-551) - Regional and subregional advisory services			
-Initial estimates.....	190.1	.0	190.1
Total, programme ...			190.1
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(UN-H-24-801) - Secretarial assistance to regional advisers			
-Initial estimates.....	551.7	.0	551.7
Total, programme ...			551.7

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
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Section 24 Regular programme of technical co-operation			(cont.)
(UN-J-24-241) - Regional and subregional advisory services			
-Initial estimates.....	130.0	.0	130.0
Total, programme ...			130.0
(UN-J-24-243) - Provision in non-convertible currencies			
-Initial estimates.....	226.7	.0	226.7
Total, programme ...			226.7
(UN-J-24-331) - Regional and subregional advisory services			
-Initial estimates.....	154.7	.0	154.7
Total, programme ...			154.7
(UN-J-24-501) - Regional and subregional advisory services			
-Initial estimates.....	279.6	.0	279.6
Total, programme ...			279.6
(UN-J-24-531) - Regional and subregional advisory services			
-Initial estimates.....	186.9	.0	186.9
Total, programme ...			186.9
(UN-J-24-541) - Regional and subregional advisory services			
-Initial estimates.....	307.4	.0	307.4
Total, programme ...			307.4
(UN-J-24-551) - Regional and subregional advisory services			
-Initial estimates.....	167.0	.0	167.0
Total, programme ...			167.0
(UN-J-24-801) - Secretarial assistance to regional advisers			
-Initial estimates.....	110.4	.0	110.4
Total, programme ...			110.4
(UN-K-24-330) - Industrial development (general)			
-Initial estimates.....	6,314.5	.0	6,314.5

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
<hr style="border-top: 1px dashed black;"/>			
Section 24 Regular programme of technical co-operation			(cont.)
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-570.3	.0	-570.3
Total, programme ...			5,744.2
 (UN-K-24-333) - Provision in non-convertible currencies			
-Initial estimates.....	1,108.4	.0	1,108.4
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-157.2	.0	-157.2
Total, programme ...			951.2
 (UN-L-24-290) - Human settlements			
-Initial estimates.....	1,095.9	.0	1,095.9
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-262.4	.0	-262.4
Total, programme ...			833.5
----- Total, section 24			30,995.4

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 25 International Court of Justice			
(UN-N-25-181) - Members of the Court			
-Initial estimates.....	4,089.9	.0	4,089.9
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-26.4	.0	-26.4
Total, programme ...			4,063.5
(UN-N-25-182) - The Registry			
-Initial estimates.....	4,242.1	-36.3	4,205.8
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-752.0	.0	-752.0
Total, programme ...			3,453.8
(UN-N-25-800) - Administration and common services			
-Initial estimates.....	1,423.2	.0	1,423.2
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-265.2	.0	-265.2
Total, programme ...			1,158.0
----- Total, section 25			8,675.3

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 26 Legal activities			
(UN-A-26-011) - International Law Commission			
-Initial estimates.....	375.8	.0	375.8
Total, programme ...			375.8
(UN-A-26-013) - United Nations Administrative Tribunal and its secretariat			
-Initial estimates.....	406.6	.0	406.6
Total, programme ...			406.6
(UN-A-26-111) - Office of the Legal Counsel			
-Initial estimates.....	1,734.8	-1.4	1,733.4
-Progressive development of the principles and norms of international law relating to the new international order, A/C.5/36/77, A/36/799, A/C.5/36/SR.67.....	119.6	-29.6	90.0
Total, programme ...			1,823.4
(UN-A-26-192) - Depository functions of SG, regist. and public. of treaties*			
-Initial estimates.....	3,077.5	.0	3,077.5
-Depository functions of the Secretary-General and registration and publication of treaties, A/C.5/36/25, A/36/7/Add.5, A/C.5/36/SR.41.....	267.6	.0	267.6
-Review of the multilateral treaty-making process, A/C.5/36/74, A/36/796, A/C.5/36/SR.66.....	37.5	-17.5	20.0
Total, programme ...			3,365.1
(UN-A-26-193) - Prog. of assist.- Teaching, study, dissem. of int'l law*			
-Initial estimates.....	222.9	.0	222.9
Total, programme ...			222.9
(UN-A-26-194) - Codification Division			
-Initial estimates.....	2,049.0	.0	2,049.0
Total, programme ...			2,049.0

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 26 Legal activities (cont.)			
(UN-A-26-195) - General Legal Division			
-Initial estimates.....	2,034.9	.0	2,034.9
Total, programme ...			2,034.9
(UN-B-26-011) - International Law Commission			
-Initial estimates.....	772.3	.0	772.3
-Equitable representation in the International Law Commission, A/C.5/36/42, A/36/686, A/C.5/36/SR.42.....	233.1	.0	233.1
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-22.5	-22.5
Total, programme ...			982.9
(UN-K-26-012) - United Nations Commission on International Trade Law			
-Initial estimates.....	215.5	.0	215.5
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-30.9	.0	-30.9
Total, programme ...			184.6
(UN-K-26-191) - International Trade Law Branch, Vienna			
-Initial estimates.....	1,975.3	-12.0	1,963.3
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-262.6	.0	-262.6
Total, programme ...			1,700.7
----- Total, section 26			13,145.9

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 27 Public information			
(UN-A-27-031) - United Nations Conference on the Law of the Sea - Information Activities			
-Third United Nations Conference on the Law of the Sea, A/C.5/36/60 and Add.1, A/36/732, A/C.5/36/SR.57.....			
	196.6	.0	196.6
Total, programme ...			196.6
(UN-A-27-061) - Second special session of the GA devoted to disarmament			
-Second special session of the General Assembly devoted to disarmament, A/C.5/36/87, A/36/801, A/C.5/36/SR.67.....			
	176.7	-17.1	159.6
Total, programme ...			159.6
(UN-A-27-082) - Women's radio programmes			
-Initial estimates.....			
	360.0	.0	360.0
Total, programme ...			360.0
(UN-A-27-111) - Office of the Under-Secretary-General for Public Information			
-Initial estimates.....			
	940.2	.0	940.2
Total, programme ...			940.2
(UN-A-27-112) - Planning Unit			
-Initial estimates.....			
	442.5	.0	442.5
Total, programme ...			442.5
(UN-A-27-532) - International Year of Disabled Persons			
-International Year of Disabled Persons, A/C.5/36/68 and Corr.1, A/36/771, A/C.5/36/SR.63.....			
	110.0	.0	110.0
Total, programme ...			110.0
(UN-A-27-534) - International Youth Year			
-International Youth Year: participation, development and peace, A/C.5/36/34, A/36/675, A/C.5/36/39.....			
	2.4	.0	2.4
Total, programme ...			2.4

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 27 Public information			(cont.)
(UN-A-27-535) - World Assembly on Aging			
-Initial estimates.....	285.8	-285.8	
-World Assembly on Aging, A/C.5/36/36 and Corr.1/Add.1, A/36/7/Add.12, A/C.5/36/SR.67	310.8	-60.8	250.0
Total, programme ...			250.0
(UN-A-27-701) - Radio and Visual Services Division, Headquarters			
-Initial estimates.....	19,432.2	.0	19,432.2
-Questions relating to information, A/C.5/36/86, A/36/7/Add.20, A/36/824, A/C.5/36/SR.73.....	342.1	.0	342.1
-Question of Palestine, A/C.5/36/83 and Corr.1, A/36/794, A/C.5/36/SR.66.....	209.0	.0	209.0
Total, programme ...			19,983.3
(UN-A-27-702) - Press and Publications Division, Headquarters			
-Initial estimates.....	8,640.5	.0	8,640.5
-Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples, A/C.5/36/58, A/36/716, A/C.5/36/SR.53.....	25.0	.0	25.0
-Questions relating to information, A/C.5/36/86, A/36/7/Add.20, A/36/824, A/C.5/36/SR.73.....	75.9	.0	75.9
-Observance of the thirty-fifth anniversary of the Declaration of Human Rights, A/C.5/36/89, A/36/811, A/C.5/36/SR.67.....	25.0	.0	25.0
-Policies of <u>apartheid</u> of the Government of South Africa, A/C.5/36/104, A/36/832, A/C.5/36/SR.76.....	134.0	.0	134.0
Total, programme ...			8,900.4
(UN-A-27-703) - External Relations Division, Headquarters			
-Initial estimates.....	3,209.4	.0	3,209.4
-Questions relating to information, A/C.5/36/86, A/36/7/Add.20, A/36/824, A/C.5/36/SR.73.....	77.6	.0	77.6
Total, programme ...			3,287.0

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
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Section 27 Public information			(cont.)
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(UN-A-27-704) - Division for Economic and Social Information, Headquarters			
-Initial estimates.....	1,473.5	.0	1,473.5
-Questions relating to information, A/C.5/36/86, A/36/7/Add.20, A/36/824, A/C.5/36/SR.73.....	97.5	.0	97.5
Total, programme ...			<hr/> 1,571.0
(UN-A-27-705) - Development Forum, Headquarters			
-Initial estimates.....	400.0	-400.0	
-United Nations participation in the publication of Development Forum, A/C.5/36/52, A/C.5/36/SR.58.....	400.0	.0	400.0
Total, programme ...			<hr/> 400.0
(UN-A-27-706) - Special public information activities			
-Question of Namibia, A/C.5/36/59, A/36/815, A/36/7/Add.16, A/C.5/36/SR.68.....	396.9	.0	396.9
Total, programme ...			<hr/> 396.9
(UN-A-27-709) - Information centres			
-Initial estimates.....	19,604.0	.0	19,604.0
-Questions relating to information, A/C.5/36/86, A/36/7/Add.20, A/36/824, A/C.5/36/SR.73.....	93.0	.0	93.0
-Question of Palestine, A/C.5/36/83 and Corr.1, A/36/794, A/C.5/36/SR.66.....	37.2	.0	37.2
Total, programme ...			<hr/> 19,734.2
(UN-A-27-801) - Administration and common services			
-Initial estimates.....	2,326.9	-12.0	2,314.9
-Questions relating to information, A/C.5/36/86, A/36/7/Add.20, A/36/824, A/C.5/36/SR.73.....	86.3	.0	86.3
Total, programme ...			<hr/> 2,401.2
(UN-B-27-700) - Information Service, Geneva			
-Initial estimates.....	4,059.7	.0	4,059.7

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
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Section 27 Public information			(cont.)
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-109.9	-109.9
Total, programme ...			3,949.8
 (UN-B-27-704) - Division for Economic and Social Information, Geneva			
-Initial estimates.....	73.0	.0	73.0
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-2.0	-2.0
Total, programme ...			71.0
----- Total, section 27			63,156.1

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 28 Administration, management and general services			
(UN-A-28-111) - USG for Administration, Finance and Management, Headquarters			
-Initial estimates.....	806.1	-2.0	804.1
-Report of the Committee of Government Experts to Evaluate the Secretariat in the Administrative, Finance and Personnel Areas A/C.5/36/106, A/C.5/36/SR.80.....	39.9	.0	39.9
Total, programme ...			844.0
(UN-A-28-812) - Administrative Management Service, Headquarters			
-Initial estimates.....	2,021.6	-12.9	2,008.7
Total, programme ...			2,008.7
(UN-A-28-813) - Internal Audit Division, Headquarters			
-Initial estimates.....	2,558.4	.0	2,558.4
Total, programme ...			2,558.4
(UN-A-28-814) - International Civil Service Commission			
-Initial estimates.....	5,398.0	.0	5,398.0
-International Civil Service Commission, A/C.5/36/66, A/C.5/36/30 & Corr.1, A/36/7/Add.9, A/C.5/36/SR.64.....	303.5	57.1	360.6
-Third United Nations Conference on the Law of the Sea, A/C.5/36/60 and Add.1, A/36/732, A/C.5/36/SR.57.....	25.8	.0	25.8
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-14.0	-14.0
Total, programme ...			5,770.4
(UN-A-28-816) - Consultative Committee on Administrative Questions			
-Initial estimates.....	350.6	.0	350.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-9.9	-9.9
Total, programme ...			340.7
(UN-A-28-821) - Office of the Director, EDPIS			
-Initial estimates.....	643.8	.0	643.8
Total, programme ...			643.8

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 28 Administration, management and general services (cont.)			
(UN-A-28-822) - New York Computing Service			
-Initial estimates.....	10,032.2	-19.8	10,012.4
Total, programme ...			10,012.4
(UN-A-28-823) - IOB (United Nations share)			
-Initial estimates.....	527.6	.0	527.6
-Inter-Organizational Board for Information Systems and related activities: (United Nations share) 1982 budget estimates, A/C.5/36/38, A/C.5/36/SR.53.....	-247.1	.0	-247.1
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-8.0	-8.0
Total, programme ...			272.5
(UN-A-28-824) - International Computing Centre, Geneva (United Nations share)			
-Initial estimates.....	3,403.4	.0	3,403.4
-Revised estimates resulting from decisions of the Economic and Social Council at its first and second sessions of 1981, A/C.5/36/33 and Corr.1/Add.1, A/36/7/Add.10, A/C.5/36/SR.58	1.7	-1.7	
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-96.6	-96.6
Total, programme ...			3,306.8
(UN-A-28-831) - Office of ASG for Financial Services, Hq (incl. Exec. Off.)			
-Initial estimates.....	1,613.8	-2.5	1,611.3
Total, programme ...			1,611.3
(UN-A-28-832) - Budget Division (exc. Salaries/Allow. Sect. and Insur. Unit)			
-Initial estimates.....	3,404.5	.0	3,404.5
Total, programme ...			3,404.5
(UN-A-28-833) - Pol. Co-ord. (inc. Salaries/Allow. Sect. and Insur. Unit)*			
-Initial estimates.....	1,489.4	.0	1,489.4
Total, programme ...			1,489.4

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
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Section 28 Administration, management and general services			(cont.)
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(UN-A-28-834) - Accounts Division, Headquarters			
-Initial estimates.....	5,717.0	-30.6	5,686.4
Total, programme ...			5,686.4
(UN-A-28-835) - Treasury Division, Headquarters			
-Initial estimates.....	1,303.7	.0	1,303.7
Total, programme ...			1,303.7
(UN-A-28-841) - Office of ASG, Personnel Services, Hq (incl. Exec. Off.)			
-Initial estimates.....	2,137.5	-6.0	2,131.5
Total, programme ...			2,131.5
(UN-A-28-842) - Division for Policy Co-ordination, Headquarters			
-Initial estimates.....	2,847.5	.0	2,847.5
Total, programme ...			2,847.5
(UN-A-28-843) - Division of Recruitment (excl. TARS), Headquarters			
-Initial estimates.....	4,044.4	-20.0	4,024.4
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	56.4	.0	56.4
Total, programme ...			4,080.8
(UN-A-28-844) - Division of Personnel Administration, Headquarters			
-Initial estimates.....	3,924.5	-15.3	3,909.2
Total, programme ...			3,909.2
(UN-A-28-845) - Medical Service			
-Initial estimates.....	1,333.3	.0	1,333.3
Total, programme ...			1,333.3
(UN-A-28-851) - Office of the Chief, Training and Examinations Service, Hq.			
-Initial estimates.....	228.7	.0	228.7
Total, programme ...			228.7

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
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Section 28 Administration, management and general services			(cont.)
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(UN-A-28-852) - Occupational training, Headquarters			
-Initial estimates.....	1,512.3	.0	1,512.3
			<hr/>
Total, programme ...			1,512.3
(UN-A-28-853) - Staff language training, Headquarters			
-Initial estimates.....	2,116.6	.0	2,116.6
-Staff training activities: Headquarters			
Contractual Status of Language Teachers,			
A/C.5/36/67, A/36/7/Add.18, A/C.5/36/SR.78	154.4	-154.4	
			<hr/>
Total, programme ...			2,116.6
(UN-A-28-854) - Competitive recruitment examinations and tests, Headquarters			
-Initial estimates.....	1,216.6	-47.7	1,168.9
-Arabic language services,			
A/C.5/36/54 and Corr.1 and 2,			
A/36/7/Add.11, A/C.5/36/SR.65.....	5.5	.0	5.5
			<hr/>
Total, programme ...			1,174.4
(UN-A-28-871) - Office of ASG, General Services, Hq. (incl. Exec. Off.)*			
-Initial estimates.....	1,613.7	-3.2	1,610.5
			<hr/>
Total, programme ...			1,610.5
(UN-A-28-872) - Records Management Service, Headquarters			
-Initial estimates.....	2,723.5	.0	2,723.5
			<hr/>
Total, programme ...			2,723.5
(UN-A-28-873) - Buildings Management Service, Headquarters			
-Initial estimates.....	10,778.2	.0	10,778.2
-Consolidated statement in respect of			
conference-servicing costs,			
A/C.5/36/105, A/C.5/36/SR.78.....	12.2	.0	12.2
			<hr/>
Total, programme ...			10,790.4
(UN-A-28-874) - Security and Safety Service, Headquarters			
-Initial estimates.....	14,264.9	-12.9	14,252.0

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
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Section 28 Administration, management and general services (cont.)			
-Consolidated statement in respect of conference-servicing costs, A/C.5/36/105, A/C.5/36/SR.78.....	49.3	-24.8	24.5
Total, programme ...			14,276.5
<hr/>			
(UN-A-28-875) - Purchase and Transportation Service, Headquarters			
-Initial estimates.....	7,357.4	.0	7,357.4
Total, programme ...			7,357.4
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(UN-A-28-876) - Field Operations Division			
-Initial estimates.....	2,340.3	-22.7	2,317.6
-Reorganization of appropriations.....	-598.0	.0	-598.0
Total, programme ...			1,719.6
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(UN-A-28-877) - United Nations Information Centres Administrative Unit			
-Reorganization of appropriations.....	598.0	.0	598.0
Total, programme ...			598.0
<hr/>			
(UN-A-28-878) - Communications Service, Headquarters			
-Initial estimates.....	9,067.6	.0	9,067.6
-Consolidated statement in respect of conference-servicing costs, A/C.5/36/105, A/C.5/36/SR.78.....	36.3	.0	36.3
Total, programme ...			9,103.9
<hr/>			
(UN-A-28-879) - Common services not distributed to programmes, Headquarters			
-Initial estimates.....	60,271.6	-1,292.6	58,979.0
-Depository functions of the Secretary-General and registration and publication of treaties, A/C.5/36/25, A/36/7/Add.5, A/C.5/36/SR.41.....	77.4	.0	77.4
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	701.6	-231.6	470.0
-Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy, A/C.5/36/56/Rev.1 and Corr.1 and 2, A/36/798, A/36/7/Add.13, A/C.5/36/SR.67.....	3.0	-3.0	

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
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Section 28 Administration, management and general services			(cont.)
-Question of Namibia, A/C.5/36/59, A/36/815, A/36/7/Add.16, A/C.5/36/SR.68.....	25.1	.0	25.1
-International Year of Disabled Persons, A/C.5/36/68 and Corr.1, A/36/771, A/C.5/36/SR.63.....	10.9	.0	10.9
-Questions relating to information, A/C.5/36/86, A/36/7/Add.20, A/36/824, A/C.5/36/SR.73.....	140.2	.0	140.2
-Question of Palestine, A/C.5/36/83 and Corr.1, A/36/794, A/C.5/36/SR.66.....	56.7	.0	56.7
-Policies of <u>apartheid</u> of the Government of South Africa, A/C.5/36/104, A/36/832, A/C.5/36/SR.76.....	16.6	.0	16.6
-Consolidated statement in respect of conference-servicing costs, A/C.5/36/105, A/C.5/36/SR.78.....	27.0	.0	27.0
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-21.3	-21.3
Total, programme ...			59,781.6
 (UN-A-28-891) - Contributions to after-service health insurance scheme, Hq.			
-Initial estimates.....	2,543.2	.0	2,543.2
Total, programme ...			2,543.2
 (UN-A-28-892) - Compensatory payments, Headquarters			
-Initial estimates.....	600.3	.0	600.3
Total, programme ...			600.3
 (UN-A-28-893) - General insurance, Headquarters			
-Initial estimates.....	598.8	.0	598.8
Total, programme ...			598.8
 (UN-A-28-894) - Bank charges, Headquarters			
-Initial estimates.....	30.7	.0	30.7
Total, programme ...			30.7
 (UN-B-28-811) - Director, Administrative and Financial Services, Geneva			
-Initial estimates.....	390.1	.0	390.1

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
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Section 28 Administration, management and general services			(cont.)
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-10.5	-10.5
Total, programme ...			379.6
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(UN-B-28-812) - Management Improvement Section, Geneva			
-Initial estimates.....	1,850.2	.0	1,850.2
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-50.1	-50.1
Total, programme ...			1,800.1
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(UN-B-28-813) - Internal Audit Service, Geneva			
-Initial estimates.....	1,332.6	.0	1,332.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-36.1	-36.1
Total, programme ...			1,296.5
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(UN-B-28-815) - Joint Inspection Unit			
-Initial estimates.....	4,605.3	.0	4,605.3
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-121.7	-121.7
Total, programme ...			4,483.6
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(UN-B-28-832) - Budget Division, Geneva			
-Initial estimates.....	1,098.8	.0	1,098.8
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-29.4	-29.4
Total, programme ...			1,069.4
<hr/>			
(UN-B-28-834) - Finance Division, Geneva			
-Initial estimates.....	3,010.3	.0	3,010.3
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-82.1	-82.1
Total, programme ...			2,928.2
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(UN-B-28-840) - Personnel Division, Geneva			
-Initial estimates.....	5,628.7	.0	5,628.7

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
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Section 28 Administration, management and general services			(cont.)
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-154.0	-154.0
Total, programme ...			5,474.7
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(UN-B-28-845) - Joint Medical Service, Geneva (United Nations share)			
-Initial estimates.....	75.4	.0	75.4
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-2.1	-2.1
Total, programme ...			73.3
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(UN-B-28-850) - Training and Examinations Service, Geneva			
-Initial estimates.....	823.1	.0	823.1
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-32.8	-32.8
-Reorganization of appropriations.....	367.6	.0	367.6
Total, programme ...			1,157.9
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(UN-B-28-871) - Office of the Chief, General Services Division, Geneva			
-Initial estimates.....	688.3	.0	688.3
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-18.1	-18.1
Total, programme ...			670.2
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(UN-B-28-872) - Archives, Records and Mailing Services, Geneva			
-Initial estimates.....	2,108.6	.0	2,108.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-58.0	-58.0
Total, programme ...			2,050.6
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(UN-B-28-873) - Buildings and Engineering Branch, Geneva			
-Initial estimates.....	8,173.7	-50.9	8,122.8
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-223.0	-223.0
Total, programme ...			7,899.8
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(UN-B-28-874) - Security Section, Geneva			
-Initial estimates.....	5,817.5	.0	5,817.5

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
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Section 28 Administration, management and general services			(cont.)
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-159.8	-159.8
Total, programme ...			5,657.7
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(UN-B-28-875) - Purchase, Transport. and Gen. Operations Branch, Geneva			
-Initial estimates.....	14,474.5	-20.9	14,453.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-397.8	-397.8
-Reorganization of appropriations.....	-283.3	.0	-283.3
Total, programme ...			13,772.5
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(UN-B-28-879) - Common services not distributed to programmes, Geneva			
-Initial estimates.....	20,933.2	-212.3	20,720.9
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	191.5	.0	191.5
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-593.7	-593.7
Total, programme ...			20,318.7
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(UN-E-28-850) - Training and Examinations Service for ESCAP			
-Initial estimates.....	96.6	.0	96.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-11.8	.0	-11.8
Total, programme ...			84.8
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(UN-F-28-850) - Training and Examinations Service for ECLA, Santiago			
-Initial estimates.....	112.5	.0	112.5
Total, programme ...			112.5
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(UN-H-28-853) - Staff language training			
-Initial estimates.....	95.7	.0	95.7
Total, programme ...			95.7
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(UN-H-28-855) - Training programme for translators			
-Initial estimates.....	461.3	.0	461.3

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 28 Administration, management and general services (cont.)			
-Programme for training English and French translators/précis-writers at the Economic Commission for Africa, A/C.5/36/17 and Corr.1, A/C.5/36/SR.52.....	-461.3	461.3	
Total, programme ...			461.3
(UN-J-28-850) - Training and Examinations Service for ECWA			
-Initial estimates.....	29.4	.0	29.4
Total, programme ...			29.4
(UN-K-28-871) - Administration, Vienna			
-Initial estimates.....	1,148.7	.0	1,148.7
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-161.1	.0	-161.1
Total, programme ...			987.6
(UN-K-28-873) - Buildings Management Service, Vienna			
-Initial estimates.....	4,557.7	-86.6	4,471.1
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-633.2	.0	-633.2
Total, programme ...			3,837.9
(UN-K-28-874) - Security and Safety Service, Vienna			
-Initial estimates.....	4,360.8	.0	4,360.8
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-621.3	.0	-621.3
Total, programme ...			3,739.5
(UN-K-28-875) - Other general services, Vienna			
-Initial estimates.....	1,520.3	-31.7	1,488.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-210.7	.0	-210.7
Total, programme ...			1,277.9
(UN-K-28-877) - United Nations Office at Vienna			
-Initial estimates.....	801.2	.0	801.2

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 28 Administration, management and general services (cont.)			
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-106.8	.0	-106.8
Total, programme ...			694.4
(UN-K-28-879) - Common services, Vienna			
-Initial estimates.....	28,800.6	-1,000.0	27,800.6
-Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy, A/C.5/36/56/Rev.1 and Corr.1 & 2, A/36/798, A/36/7/Add.13, A/C.5/36/SR.67.....	41.1	-11.1	30.0
-International Year of Disabled Persons, A/C.5/36/68 and Corr.1, A/36/771, A/C.5/36/SR.63.....	2.0	.0	2.0
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-3,950.2	.0	-3,950.2
Total, programme ...			23,882.4
----- Total, section 28			274,557.9

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 29 Conference and library services			
(UN-A-29-111) - USG for Conference Services and Special Assignments			
-Initial estimates.....	682.3	-4.8	677.5
Total, programme ...			677.5
(UN-A-29-720) - Office of the Director, Translation Division, Headquarters			
-Initial estimates.....	1,321.7	.0	1,321.7
-Depository functions of the Secretary-General and registration and publication of treaties, A/C.5/36/25, A/36/7/Add.5, A/C.5/36/SR.41.....	74.6	.0	74.6
Total, programme ...			1,396.3
(UN-A-29-721) - Arabic Translation Service, Headquarters			
-Initial estimates.....	7,160.5	452.0	7,612.5
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	102.6	.0	102.6
-Reorganization of appropriations.....	9.4	.0	9.4
Total, programme ...			7,724.5
(UN-A-29-722) - Chinese Translation Service, Headquarters			
-Initial estimates.....	8,575.7	.0	8,575.7
Total, programme ...			8,575.7
(UN-A-29-723) - English Translation Service, Headquarters			
-Initial estimates.....	2,996.5	.0	2,996.5
Total, programme ...			2,996.5
(UN-A-29-724) - French Translation Service, Headquarters			
-Initial estimates.....	7,053.4	.0	7,053.4
Total, programme ...			7,053.4
(UN-A-29-726) - Russian Translation Service, Headquarters			
-Initial estimates.....	6,367.2	.0	6,367.2
Total, programme ...			6,367.2

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
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Section 29 Conference and library services			(cont.)
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(UN-A-29-727) - Spanish Translation Service, Headquarters			
-Initial estimates.....	5,850.9	.0	5,850.9
Total, programme ...			5,850.9
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(UN-A-29-728) - Contractual Translation Unit, Headquarters			
-Initial estimates.....	154.3	.0	154.3
Total, programme ...			154.3
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(UN-A-29-729) - Documentation and Terminology Section			
-Initial estimates.....	2,318.6	.0	2,318.6
-Depository functions of the Secretary-General and registration and publication of treaties, A/C.5/36/25, A/36/7/Add.5, A/C.5/36/SR.41.....	12.0	.0	12.0
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	131.7	.0	131.7
Total, programme ...			2,462.3
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(UN-A-29-730) - Director, Interpretation and Meetings Division, Headquarters			
-Initial estimates.....	200.0	.0	200.0
-Reorganization of appropriations.....	108.4	.0	108.4
Total, programme ...			308.4
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(UN-A-29-731) - Planning and Meetings Servicing Section, Headquarters			
-Initial estimates.....	1,232.4	.0	1,232.4
-Question of Namibia, A/C.5/36/59, A/36/815, A/36/7/Add.16, A/C.5/36/SR.68.....	9.0	.0	9.0
-Reorganization of appropriations.....	-108.4	.0	-108.4
Total, programme ...			1,133.0
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(UN-A-29-732) - Interpretation Service, Headquarters			
-Initial estimates.....	12,820.8	.0	12,820.8
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	1,475.4	.0	1,475.4
Total, programme ...			14,296.2

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 29 Conference and library services (cont.)			
(UN-A-29-733) - Verbatim Reporting Section, Headquarters			
-Initial estimates.....	3,810.4	.0	3,810.4
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	850.0	.0	850.0
Total, programme ...			4,660.4
(UN-A-29-740) - Director, Editorial and Official Records Division, Hq.			
-Initial estimates.....	274.3	-6.7	267.6
Total, programme ...			267.6
(UN-A-29-741) - Editorial Control Section, Headquarters			
-Initial estimates.....	928.3	.0	928.3
Total, programme ...			928.3
(UN-A-29-742) - Documents Control Section, Headquarters			
-Initial estimates.....	1,071.5	.0	1,071.5
Total, programme ...			1,071.5
(UN-A-29-743) - Official Records Editing Section, Headquarters			
-Initial estimates.....	3,944.4	.0	3,944.4
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	210.4	.0	210.4
-Reorganization of appropriations.....	-9.4	.0	-9.4
Total, programme ...			4,145.4
(UN-A-29-744) - Stenographic Section, Headquarters			
-Initial estimates.....	15,159.4	.0	15,159.4
-Depository functions of the Secretary-General and registration and publication of treaties, A/C.5/36/25, A/36/7/Add.5, A/C.5/36/SR.41.....	23.9	.0	23.9
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	347.1	.0	347.1
Total, programme ...			15,530.4

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
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Section 29 Conference and library services			(cont.)
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(UN-A-29-745) - Correspondence Unit, Headquarters			
-Initial estimates.....	382.5	.0	382.5
Total, programme ...			382.5
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(UN-A-29-746) - Journal of the United Nations, Headquarters			
-Initial estimates.....	136.3	.0	136.3
Total, programme ...			136.3
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(UN-A-29-750) - Office of the Director, Publishing Division, Headquarters			
-Initial estimates.....	6,567.6	-115.0	6,452.6
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	55.2	.0	55.2
Total, programme ...			6,507.8
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(UN-A-29-751) - Reproduction Section, Headquarters			
-Initial estimates.....	7,031.7	.0	7,031.7
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	232.6	.0	232.6
Total, programme ...			7,264.3
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(UN-A-29-752) - Printing Section, Headquarters			
-Initial estimates.....	5,068.5	.0	5,068.5
-Depository functions of the Secretary-General and registration and publication of treaties, A/C.5/36/25, A/36/7/Add.5, A/C.5/36/SR.41.....	84.4	.0	84.4
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	70.5	.0	70.5
Total, programme ...			5,223.4
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(UN-A-29-753) - Distribution Section, Headquarters			
-Initial estimates.....	5,912.4	-34.9	5,877.5

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
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Section 29 Conference and library services (cont.)			
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	171.4	.0	171.4
Total, programme ...			6,048.9
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(UN-A-29-781) - Office of the Director, Library, Headquarters			
-Initial estimates.....	592.0	.0	592.0
Total, programme ...			592.0
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(UN-A-29-782) - Library and Documentation Services			
-Initial estimates.....	10,519.3	.0	10,519.3
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	23.9	.0	23.9
Total, programme ...			10,543.2
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(UN-A-29-801) - Executive Office of the Dept. of Conference Services, Hq.			
-Initial estimates.....	9,500.3	-3,673.3	5,827.0
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	485.2	.0	485.2
-Consolidated statement in respect of conference-servicing costs, A/C.5/36/105, A/C.5/36/SR.78.....	4,250.0	-750.0	3,500.0
Total, programme ...			9,812.2
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(UN-A-29-808) - Departmental temporary assistance for sessions of the GA			
-Initial estimates.....	9,232.8	.0	9,232.8
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	-1,353.6	.0	-1,353.6
Total, programme ...			7,879.2
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(UN-B-29-112) - Off. of the Director, Conference and General Services, Geneva			
-Initial estimates.....	16,143.3	297.4	16,440.7
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	178.2	.0	178.2

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 29 Conference and library services (cont.)			
-Consolidated statement in respect of conference-servicing costs, A/C.5/36/105, A/C.5/36/SR.78.....	4,500.0	-800.0	3,700.0
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-471.1	-471.1
Total, programme ...			19,847.8
(UN-B-29-720) - Office of the Chief, Languages Division, Geneva			
-Initial estimates.....	709.7	.0	709.7
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-19.4	-19.4
Total, programme ...			690.3
(UN-B-29-721) - Arabic Translation Service, Geneva			
-Initial estimates.....	2,934.3	.0	2,934.3
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	675.4	.0	675.4
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-92.9	-92.9
Total, programme ...			3,516.8
(UN-B-29-722) - Chinese Translation Service, Geneva			
-Initial estimates.....	3,011.9	.0	3,011.9
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-77.5	-77.5
-Reorganization of appropriations.....	22.4	.0	22.4
Total, programme ...			2,956.8
(UN-B-29-723) - English Translation Service, Geneva			
-Initial estimates.....	2,479.5	.0	2,479.5
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-63.4	-63.4
-Reorganization of appropriations.....	-22.4	.0	-22.4
Total, programme ...			2,393.7
(UN-B-29-724) - French Translation Service, Geneva			
-Initial estimates.....	5,315.0	.0	5,315.0

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
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Section 29 Conference and library services			(cont.)
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-136.5	-136.5
Total, programme ...			5,178.5
<hr/>			
(UN-B-29-726) - Russian Translation Service, Geneva			
-Initial estimates.....	5,639.1	.0	5,639.1
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-147.1	-147.1
Total, programme ...			5,492.0
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(UN-B-29-727) - Spanish Translation Service, Geneva			
-Initial estimates.....	3,296.9	.0	3,296.9
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-84.5	-84.5
Total, programme ...			3,212.4
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(UN-B-29-728) - Contractual Translation Unit, Geneva			
-Initial estimates.....	261.3	.0	261.3
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-7.0	-7.0
Total, programme ...			254.3
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(UN-B-29-729) - Terminology and Technical Documentation Section, Geneva			
-Initial estimates.....	887.3	.0	887.3
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-23.1	-23.1
Total, programme ...			864.2
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(UN-B-29-730) - Office of the Chief, Conference Division, Geneva			
-Initial estimates.....	323.3	.0	323.3
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-8.6	-8.6
Total, programme ...			314.7
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(UN-B-29-731) - Meetings co-ordination, Geneva			
-Initial estimates.....	1,901.9	-158.6	1,743.3

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 29 Conference and library services			(cont.)
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-48.2	-48.2
Total, programme ...			1,695.1
(UN-B-29-732) - Interpretation Division, Geneva			
-Initial estimates.....	13,345.1	-74.0	13,271.1
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	813.8	.0	813.8
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-361.6	-361.6
Total, programme ...			13,723.3
(UN-B-29-739) - Documents Control and Production Statistics, Geneva			
-Initial estimates.....	1,040.6	.0	1,040.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-28.2	-28.2
Total, programme ...			1,012.4
(UN-B-29-743) - Official Records Editing Section, Geneva			
-Initial estimates.....	2,184.8	.0	2,184.8
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	303.6	.0	303.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-65.3	-65.3
Total, programme ...			2,423.1
(UN-B-29-744) - Stenographic and Typing Section, Geneva			
-Initial estimates.....	14,867.3	.0	14,867.3
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	294.8	.0	294.8
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-418.4	-418.4
Total, programme ...			14,743.7

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 29 Conference and library services (cont.)			
(UN-B-29-748) - Reference Section, Geneva			
-Initial estimates.....	1,425.6	.0	1,425.6
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	37.2	.0	37.2
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-40.3	-40.3
Total, programme ...			1,422.5
(UN-B-29-750) - Office of the Chief, Documents Division, Geneva			
-Initial estimates.....	3,113.0	.0	3,113.0
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	86.4	.0	86.4
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-90.0	-90.0
Total, programme ...			3,109.4
(UN-B-29-751) - Reproduction Section, Geneva			
-Initial estimates.....	6,372.7	-91.3	6,281.4
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	147.4	.0	147.4
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-176.8	-176.8
Total, programme ...			6,252.0
(UN-B-29-752) - Printing Section, Geneva			
-Initial estimates.....	2,402.2	.0	2,402.2
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-64.9	-64.9
Total, programme ...			2,337.3
(UN-B-29-753) - Distribution Section, Geneva			
-Initial estimates.....	4,274.9	-27.3	4,247.6
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	110.2	.0	110.2

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 29 Conference and library services (cont.)			
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-121.1	-121.1
Total, programme ...			4,236.7
(UN-B-29-781) - Office of the Chief, Library, Geneva			
-Initial estimates.....	461.6	.0	461.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-12.2	-12.2
Total, programme ...			449.4
(UN-B-29-782) - Library services			
-Initial estimates.....	4,438.5	.0	4,438.5
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-122.8	-122.8
Total, programme ...			4,315.7
(UN-K-29-731) - Conference Services, Vienna			
-Initial estimates.....	3,549.8	.0	3,549.8
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	1,449.9	.0	1,449.9
-Consolidated statement in respect of conference-servicing costs, A/C.5/36/105, A/C.5/36/SR.78.....	3,250.0	-550.0	2,700.0
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-709.2	.0	-709.2
Total, programme ...			6,990.5
(UN-K-29-782) - Library services			
-Initial estimates.....	638.9	.0	638.9
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-90.8	.0	-90.8
Total, programme ...			548.1
----- Total, section 29			247,970.3

Budget appropriations for the biennium 1982-1983
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	Estimates	Recom- mendations	Approp- riations
Section 30 United Nations bond issue			
(UN-A-30-940) - Bond issue			
-Initial estimates.....	17,220.3	.0	17,220.3
Total, programme ...			17,220.3
----- Total, section 30			17,220.3

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 31 Staff assessment			
(UN-A-31-950) - Staff assessment			
-Initial estimates.....	102,661.2	-2,825.4	99,835.8
-International Civil Service Commission, A/C.5/36/66, A/C.5/36/30 and Corr.1, A/36/7/Add.9, A/C.5/36/SR.64.....	53.6	13.6	67.2
-Depository functions of the Secretary-General and registration and publication of treaties, A/C.5/36/25, A/36/7/Add.5, A/C.5/36/SR.41.....	47.8	.0	47.8
-World Assembly on Aging, A/C.5/36/36 and Corr.1/Add.1, A/36/7/Add.12, A/C.5/36/SR.67	27.3	.0	27.3
-Transport and Communications Decade in Africa, A/C.5/36/100, A/36/714, A/C.5/36/SR.74.....	7.2	.0	7.2
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	831.2	.0	831.2
-Third United Nations Conference on the Law of the Sea, A/C.5/36/60 and Add.1, A/36/732, A/C.5/36/SR.57.....	383.9	.0	383.9
-Question of Namibia, A/C.5/36/59, A/36/815, A/36/7/Add.16, A/C.5/36/SR.68.....	66.0	.0	66.0
-Questions relating to information, A/C.5/36/86, A/36/7/Add.20, A/36/824, A/C.5/36/SR.73.....	98.6	.0	98.6
-United Nations Conference on the Least Developed Countries, A/C.5/36/95, A/36/828, A/C.5/36/SR.73.....	54.6	.0	54.6
-Question of Palestine, A/C.5/36/83 and Corr. 1, A/36/794, A/C.5/36/SR.66.....	33.6	.0	33.6
-The Committee on Missing Persons in Cyprus, A/C.5/36/91 and Corr.1 and 2, A/C.5/36/SR.76.	21.0	.0	21.0
-Permanent sovereignty over national resources in the occupied Palestinian and other Arab territories, A/C.5/36/103, A/36/834, A/C.5/36/SR.76.....	3.2	.0	3.2
-Policies of <u>apartheid</u> of the Government of South Africa, A/C.5/36/104, A/36/832, A/C.5/36/SR.76.....	18.4	.0	18.4

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
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Section 31 Staff assessment			(cont.)
-Consolidated statement in respect of conference-servicing costs, A/C.5/36/105, A/C.5/36/SR.78.....	601.8	-100.2	501.6
-Reorganization of appropriations.....	80.0	.0	80.0
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Total, programme ...			102,077.4
(UN-B-31-950) - Staff assessment			
-Initial estimates.....	44,751.0	-212.8	44,538.2
-Revised estimates resulting from decisions of the Economic and Social Council at its first and second sessions, A/C.5/36/33 and Corr.1/Add.1, A/36/7/Add.10, A/C.5/36/SR.58	12.6	.0	12.6
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	520.8	.0	520.8
-Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories, A/C.5/36/70/Add.1, A/36/810, A/C.5/36/SR.66	39.0	.0	39.0
-Consolidated statement in respect of conference-servicing costs, A/C.5/36/105, A/C.5/36/SR.78.....	567.4	-94.6	472.8
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-797.4	-797.4
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Total, programme ...			44,786.0
(UN-C-31-950) - Staff assessment			
-Initial estimates.....	6,520.5	.0	6,520.5
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-94.0	-94.0
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Total, programme ...			6,426.5
(UN-D-31-950) - Staff assessment			
-Initial estimates.....	11,465.6	689.2	12,154.8
-UNCTAD: Common Fund, A/C.5/36/37, A/C.5/36/SR.53.....	96.5	.0	96.5
-United Nations Conference on the Least Developed Countries, A/C.5/36/95, A/36/828, A/C.5/36/SR.73.....	116.4	.0	116.4

Budget appropriations for the biennium 1982-1983
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	Estimates	Recom- mendations	Approp- riations
Section 31 Staff assessment			(cont.)
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-160.0	-160.0
Total, programme ...			12,207.7
(UN-E-31-950) - Staff assessment			
-Initial estimates.....	6,277.6	-204.5	6,073.1
-United Nations Conference on the Least Developed Countries, A/C.5/36/95, A/36/828, A/C.5/36/SR.73.....	33.4	.0	33.4
-Reorganization of appropriations.....	-137.8	.0	-137.8
Total, programme ...			5,968.7
(UN-F-31-950) - Staff assessment			
-Initial estimates.....	9,715.9	-100.9	9,615.0
Total, programme ...			9,615.0
(UN-G-31-950) - Staff assessment			
-Initial estimates.....	1,358.8	-18.0	1,340.8
Total, programme ...			1,340.8
(UN-H-31-950) - Staff assessment			
-Initial estimates.....	6,422.8	-84.4	6,338.4
-Programme for training English and French translators/précis-writers at the Economic Commission for Africa, A/C.5/36/17 and Corr.1, A/C.5/36/SR.52.....	-42.0	42.0	
-United Nations Conference on the Least Developed Countries, A/C.5/36/95, A/36/828, A/C.5/36/SR.73.....	38.8	.0	38.8
Total, programme ...			6,377.2
(UN-J-31-950) - Staff assessment			
-Initial estimates.....	3,351.1	-130.3	3,220.8
-United Nations Conference on the Least Developed Countries, A/C.5/36/95, A/36/828, A/C.5/36/SR.73.....	12.2	.0	12.2
Total, programme ...			3,233.0

Budget appropriations for the biennium 1982-1983
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	Estimates	Recom- mendations	Approp- riations
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Section 31 Staff assessment			(cont.)
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(UN-K-31-950) - Staff assessment			
-Initial estimates.....	23,508.2	-111.8	23,396.4
-World Assembly on Aging, A/C.5/36/36 and Corr.1/Add.1, A/36/7/Add.12, A/C.5/36/SR.67	61.8	-2.4	59.4
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	138.8	.0	138.8
-Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy, A/C.5/36/56/Rev.1 and Corr.1 & 2, A/36/798, A/36/7/Add.13, A/C.5/36/SR.67.....	97.5	.0	97.5
-International Year of Disabled Persons, A/C.5/36/68 and Corr.1, A/36/771, A/C.5/36/SR.63.....	.0	31.8	31.8
-Development and international economic co-operation: industrialization, A/C.5/36/101, A/36/829, A/C.5/36/SR.76.....	35.8	.0	35.8
-International Drug Abuse Control Strategy, A/C.5/36/76, A/36/811, A/36/7/Add.17.....	16.3	-3.3	13.0
-Consolidated statement in respect of conference-servicing costs, A/C.5/36/105, A/C.5/36/SR.78.....	390.8	-65.2	325.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-837.8	.0	-837.8
-Reorganization of appropriations.....	57.8	.0	57.8
Total, programme ...			23,318.3
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(UN-L-31-950) - Staff assessment			
-Initial estimates.....	3,747.1	-12.0	3,735.1
-United Nations Centre for Human Settlements: resources for the work programme at the regional level, A/C.5/36/15, A/36/7/Add.4, A/C.5/36/SR.26..	196.2	.0	196.2
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	177.1	.0	177.1
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-11.1	.0	-11.1
Total, programme ...			4,097.3

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 31 Staff assessment			(cont.)
(UN-M-31-950) - Staff assessment			
-Initial estimates.....	5,754.7	.0	5,754.7
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-54.4	-54.4
Total, programme ...			5,700.3
(UN-N-31-950) - Staff assessment			
-Initial estimates.....	1,050.7	-34.8	1,015.9
Total, programme ...			1,015.9
(UN-P-31-950) - Staff assessment			
-Initial estimates.....	2,499.9	.0	2,499.9
Total, programme ...			2,499.9
(UN-T-31-950) - Staff assessment			
-Initial estimates.....	861.5	.0	861.5
Total, programme ...			861.5
----- Total, section 31			229,525.5

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 32 Construction, alteration, improvement and major maintenance			
(UN-A-32-911) - Headquarters (construction loan)			
-Initial estimates.....	1,000.0	.0	1,000.0
Total, programme ...			1,000.0
(UN-A-32-921) - Alterations and improvements, Headquarters			
-Initial estimates.....	4,561.7	-571.7	3,990.0
-Arabic language services, A/C.5/36/54 and Corr.1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	830.0	.0	830.0
Total, programme ...			4,820.0
(UN-A-32-922) - IYDP related alterations			
-International Year of Disabled Persons, A/C.5/36/68 and Corr.1, A/36/771, A/C.5/36/SR.63.....	45.0	.0	45.0
Total, programme ...			45.0
(UN-A-32-931) - Major maintenance, Headquarters			
-Initial estimates.....	2,420.8	-576.6	1,844.2
Total, programme ...			1,844.2
(UN-B-32-912) - Construction, Geneva			
-Initial estimates.....	7,669.6	.0	7,669.6
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-217.8	-217.8
Total, programme ...			7,451.8
(UN-B-32-922) - Alterations and improvements, Geneva			
-Initial estimates.....	1,120.4	-77.4	1,043.0
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-29.6	-29.6
Total, programme ...			1,013.4
(UN-B-32-932) - Major maintenance, Geneva			
-Initial estimates.....	1,030.4	-123.4	907.0

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 32 Construction, alteration, improvement and major maintenance (cont.)			
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	.0	-25.9	-25.9
Total, programme ...			881.1
(UN-E-32-926) - Alterations and improvements, ESCAP			
-Initial estimates.....	201.4	.0	201.4
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-24.2	.0	-24.2
Total, programme ...			177.2
(UN-E-32-933) - Major maintenance, ESCAP			
-Initial estimates.....	206.1	.0	206.1
-Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-24.7	.0	-24.7
Total, programme ...			181.4
(UN-F-32-934) - Major maintenance, ECLA			
-Initial estimates.....	115.1	.0	115.1
Total, programme ...			115.1
(UN-H-32-925) - Alterations and improvements, ECA			
-Initial estimates.....	66.8	-27.8	39.0
Total, programme ...			39.0
(UN-H-32-935) - Major maintenance, ECA			
-Initial estimates.....	218.7	.0	218.7
Total, programme ...			218.7
(UN-K-32-923) - Alteration and improvement, Vienna			
-Initial estimates.....	66.8	.0	66.8
Total, programme ...			66.8
(UN-L-32-913) - Construction, Nairobi			
-Initial estimates.....	26,873.9	-26,873.9	

Budget appropriations for the biennium 1982-1983
(in thousands of US dollars)

	Estimates	Recom- mendations	Approp- riations
Section 32 Construction, alteration, improvement and major maintenance (cont.)			
-United Nations accommodation at Nairobi, A/C.5/36/57, A/36/7/Add.14, A/C.5/36/SR.66.	19,135.8	.0	19,135.8
Total, programme ...			19,135.8
----- Total, section 32			36,989.5
Total, appropriations			1,506,241.8

II. INCOME ESTIMATES FOR THE BIENNIUM 1982-1983
(In thousands of US dollars)

	(1)	(2)	(3)
	Estimates	Recommendations	Approved Estimates
INCOME SECTION 1. INCOME FROM STAFF ASSESSMENT			
Initial estimates.....	233 876.3	-3 045.7	230 830.6
Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	-907.3	-1 105.8	-2 013.1
All other items listed under expenditure Section 31.....	4 831.4	-252.1	4 579.3
Total, income section 1	237 800.4	-4 403.6	233 396.8
INCOME SECTION 2. GENERAL INCOME			
Initial estimates.....	34 521.6	-701.3	33 820.3
UNCTAD: Common Fund, A/C.5/36/37, A/C.5/36/SR.53.....	1 750.5	-	1 750.5
International Civil Service Commission, A/C.5/36/30 and Corr.1, A/36/7 Add.9, A/C.5/36/SR/64.....	185.4	34.9	220.3
Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77...	-1 677.1	-136.4	-1 813.5
Language-training programme: access by accredited staff of permanent missions, A/C.5/36/CRP.5, A/C.5/36/SR.79.....	-106.0		-106.0
Total, income section 2	34 674.4	-802.8	33 871.6
INCOME SECTION 3. REVENUE-PRODUCING ACTIVITIES			
Initial estimates.....	16 209.0	1 759.0	17 968.0
Effect of changes in the rate of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77..	-570.7	-112.7	-683.4
Total, income section 3			17 284.6
Total Income.....			284 553.0

ANNEXES

ANNEX I

Summary of revised estimates and financial
implications requested and approved by the
Fifth Committee, distributed by budget
section, and relevant documentation

ANNEX I

Summary of revised estimates and financial implications requested and approved by the Fifth Committee, distributed by budget section, and relevant documentation

I. Initial estimates
(A/36/6, A/36/7)

	(1)	(2)	(3)	Budget section
	Estimates	Recommendations	Appropriations	
	33 787 700	(253 300)	33 534 400	1
	72 423 800	(282 900)	72 140 900	2
	15 908 100	(67 000)	15 841 100	3
	1 816 500	(384 900)	1 431 600	4
	3 026 100	(6 900)	3 019 200	5A
	3 719 500	(61 400)	3 658 100	5B
	46 658 500	(1 347 900)	45 310 600	6
	16 433 400	(467 200)	15 966 200	7
	3 184 400	38 500	3 222 900	8
	9 164 200	(91 000)	9 073 200	9
	26 888 400		26 888 400	10
	32 438 100	(905 100)	31 533 000	11
	61 227 400	(878 100)	60 349 300	12
	36 012 600	(487 400)	35 525 200	13
	16 795 600	(603 300)	16 192 300	14
	57 256 500	(405 500)	56 851 000	15
	9 429 300		9 429 300	16
	83 350 200	(246 400)	83 103 800	17
	13 148 600	(119 400)	13 029 200	18
	9 705 500		9 705 500	19
	6 822 000		6 822 000	20
	30 670 300		30 670 300	21
	5 251 300		5 251 300	22
	10 249 000		10 249 000	23
	32 258 500		32 258 500	24
	9 755 200	(36 300)	9 718 900	25
	12 864 600	(13 400)	12 851 200	26
	61 247 700	(697 800)	60 549 900	27
	283 892 900	(2 890 600)	281 002 300	28
	237 884 500	(3 436 500)	234 448 000	29
	17 220 300		17 220 300	30
	229 946 600	(3 045 700)	226 900 900	31
	45 551 700	(28 250 800)	17 300 900	32
Expenditures...	1 535 989 000	(44 940 300) a/	1 491 048 700	
	233 876 300	(3 045 700)	230 830 600	
	34 521 600	(701 300)	33 820 300	
	16 209 000	1 759 000	17 968 000	
Income.....	284 606,900	(1 938 000) a/	282 618 900	

	Estimates	Recommendations	Appropriations	Budget section*
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(in thousands of US dollars)

II. Revised estimates

United Nations Centre
for Human Settlements:
resources for the work
programme at the
regional level,

A/C.5/36/15,

A/36/7/Add.4,

A/C.5/36/SR.26)

1 029 600

1 029 600

19

196 200

196 200

31

1 225 800

1 225 800

196 200

196 200

1

(Income)

Depository functions of
the Secretary-General
and registration and
publication of treaties,

A/C.5/36/25,

A/36/7/Add.5,

A/C.5/36/SR.41)

267 600

267 600

26C

77 400

77 400

28D

194 900

194 900

29A

47 800

47 800

31

587 700

587 700

47 800

47 800

1

(Income)

Interorganizational
Security Measures:

Global Security Fund,

A/C.5/36/24,

A/36/7/Add.6,

A/C.5/36/SR.47)

92 000

(92 000)

-

28

Inter-Organizational Board
for Information Systems
and Related Activities:
(United Nations share)
1982 budget estimates,

A/C.5/36/38,

A/C.5/36/SR.53)

(247 100)

(247 100)

28

Estimates Recommendations Appropriations Budget
----- section*

(in thousands of US dollars)

UNCTAD: Common Fund, A/C.5/36/37, A/C.5/36/SR.53.....	1 174 500 96 500 ----- 1 271 000 96 500 1 750 500		1 174 500 96 500 ----- 1 271 000 96 500 1 750 500	15 31 1 (Income) 2 (Income)
Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions, 1981, A/C.5/36/33 and Corr.1/Add.1, A/36/7/Add.10, A/C.5/36/SR.58.....	14 700 11 300 257 800 1 700 12 600 ----- 298 100 12 600	(1 700) ----- (1 700)	14 700 11 300 257 800 - 12 600 ----- 296 400 12 600	1 4 23 28 31 1 (Income)
United Nations participation in the Publication of Development Forum, A/C.5/36/52, A/C.5/36/SR.58..	400 000	400 000	27	
International Civil Service Commission, A/C.5/36/66, A/C.5/36/30 and Corr. 1, A/36/7/Add.9, A/C.5/36/SR.64.....	303 500 53 600 ----- 357 100 53 600 185 400	57 100 13 600 ----- 70 700 13 600 34 900	360 600 67 200 ----- 427 800 67 200 220 300	28L 31 1 (Income) 2 (Income)

	Estimates	Recommendations	Appropriations	Budget section*
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(in thousands of US dollars)

Arabic language services, A/C.5/36/54 and Corr. 1 and 2, A/36/7/Add.11, A/C.5/36/SR.65.....	1 013 800		1 013 800	17
	499 000		499 000	18
	56 400		56 400	28C
	701 600	(231 600)	470 000	28D
	191 500		191 500	28I
	5 500		5 500	28J
	2 778 500		2 778 500	29A
	2 647 000		2 647 000	29B
	1 449 900		1 449 900	29C
	23 900		23 900	29D
	830 000		830 000	32
	1 667 900		1 667 900	31
	-----	-----	-----	
	11 865 000	(231 600)	11 633 400	
	1 667 900		1 667 900	1 (Income)

United Nations accommodation at Nairobi, A/C.5/36/57, A/36/7/Add.14, A/C.5/36/SR.66.....	19 135 800		19 135 800	32
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Establishment of an Information Systems Unit in the Department of International Economic and Social Affairs, A/C.5/36/6, A/C.5/36/7, A/36/7/Add.7, A/C.5/36/L.29/Rev.1,.....	447 200	(447 200)	-	6
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Estimates Recommendations Appropriations Budget section*

(in thousands of US dollars)

World Assembly on Aging, A/C.5/36/36 and Corr.1 and Add.1, A/36/7/Add.12, A/C.5/36/SR.67.....	284 500 3 500 11 500 310 800 89 100 ----- 699 400 89 100	(20 000) - (3 000) (60 800) (2 400) ----- (86 200) (2 400)	264 500 3 500 8 500 250 000 86 700 ----- 613 200 86 700	4 5A 6 27 31 1 (Income)
The Committee on Missing Persons in Cyprus, A/C.5/36/91 and Corr.1 and 2, A/C.5/36/SR.76....	295 200 21 000 ----- 316 200 21 000		295 200 21 000 ----- 316 200 21 000	1 31 1 (Income)
Convention on the Elimination of All Forms of Discrimination Against Women, A/C.5/36/90 and Corr.1, A/36/7/Add.21, A/C.5/36/SR.76.....	252 500		252 500	6
Effect of changes in the rates of exchange, A/C.5/36/79 and Corr.1, A/C.5/36/SR.77.....	(36 475 200)	(9 700 000)	(46 175 200)	All exp.
	(907 300)	(1 105 800)	(2 013 100)	1 (income)
	(1 677 100)	(136 400)	(1 813 500)	2 (income)
	(570 700)	(112 700)	(683 400)	3 (income)
Subtotal II:				
Expenditure.....	225 500	(10 488 000)	(10 262 500)	
Income.....	965 500	(1 308 800)	(343 300)	

Budget
section*

Estimates Recommendations Appropriations

(in thousands of US dollars)

III. Financial implications

<p>The situation in Kampuchea: proposed servicing arrangements, A/C.5/36/18 and Add.1, A/36/607, A/C.5/36/SR.14,.....</p>	68 000	68 000	1
<p>International Youth Year: participation, development and peace, A/C.5/36/34 and Corr.1, A/36/675, A/C.5/36/SR.39.....</p>	30 700	30 700	6
	4 800	4 800	8
	5 600	5 600	11
	4 400	4 400	12
	2 900	2 900	13
	2 400	2 400	14
	2 400	2 400	27
	-----	-----	
	53 200	53 200	
<p>Equitable representation in the International Law Commission, A/C.5/36/42, A/36/686, A/C.5/36/SR.42.....</p>	233 100	233 100	26
<p>The situation in Afghanistan and its implications for international peace and security, A/C.5/36/49, A/36/695, A/C.5/36/SR.46.....</p>	92 200	92 200	1
<p>Human settlements: living conditions of the Palestinian people, A/C.5/36/43, A/36/713 A/C.5/36/SR.52.....</p>	87 200	87 200	19

Estimates Recommendations Appropriations Budget section*

(in thousands of US dollars)

	Estimates	Recommendations	Appropriations	Budget section*
Third United Nations				
Conference on the Law of the Sea, A/C.5/36/60 and Add.1, A/36/732)				
A/C.5/36/SR.57,.....	1 715 900		1 715 900	2C
	12 500		12 500	7
	(10 000)		(10 000)	23
	196 600		196 600	27
	25 800		25 800	28L
	383 900		383 900	31
	-----		-----	
	2 324 700		2 324 700	
	383 900		383 900	1
				(Income)
 Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples, A/C.5/36/48, A/36/710, A/C.5/36/SR.50...				
	44 000	(25 000)	19 000	9
 International Year of Disabled Persons, A/C.5/36/68 and Corr.1, A/36/771, A/C.5/36/SR.63...				
	208 000		208 000	6
	4 800		4 800	8
	5 600		5 600	11
	4 400		4 400	12
	2 900		2 900	13
	2 400		2 400	14
	110 000		110 000	27
	10 900		10 900	28D
	2 000		2 000	28M
	45 000		45 000	32
	31 800		31 800	31
	-----		-----	
	427 800		427 800	
	31 800		31 800	1
				(Income)

	Estimates	Recommendations	Appropriations	Budget section*
(in thousands of US dollars)				
Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples, A/C.5/36/58, A/36/716, A/C.5/36/SR.53...	25 000		25 000	27
Question of Palestine, A/C.5/36/83 and Corr.1, A/36/794, A/C.5/36/SR.66 ..	695 100		695 100	1
	246 200		246 200	27
	56 700		56 700	28
	33 600		33 600	31
	-----		-----	
	1 031 600		1 031 600	
	33 600		33 600	1
				(Income)
Question of Palestine, A/C.5/36/84, A/36/794, A/C.5/36/SR.66.....	55 000		55 000	1
Establishment of a child-care centre at Headquarters, A/C.5/36/73, A/36/7/Add.19, A/C.5/36/SR.78.....	804 300	(804 300)	-	32
Co-operation between the United Nations and the Organization of African Unity, A/C.5/36/85, A/36/793, A/C.5/36/SR.66...	13 700		13 700	1
Questions relating to information, A/C.5/36/86, A/36/7/Add.20, A/36/824, A/C.5/36/SR.73.....	772 400		772 400	27
	140 200		140 200	28D
	98 600		98 600	31
	-----		-----	
	1 011 200		1 011 200	
	98 600		98 600	1
				(Income)

 Estimates Recommendations Appropriations Budget
 ----- section*

(in thousands of US dollars)

Second special session of the General Assembly devoted to disarmament, A/C.5/36/87, A/36/801, A/C.5/36/SR.67.....	485 000		485 000	1
	176 700	(17 100)	159 600	27
	-----	-----	-----	
	661 700	(17 100)	644 600	
 Observance of the thirty-fifth anniversary of the Universal Declaration of Human Rights, A/C.5/36/89, A/36/811, A/C.5/36/SR.67.....	52 000	(37 000)	15 000	23
	25 000		25 000	27
	-----	-----	-----	
	77 000	(37 000)	40 000	
 Chemical and bacteriological (biological) weapons A/C.5/36/92, A/36/802, A/C.5/36/SR.68.....	195 000	(70 000)	125 000	2
 General and complete disarmament: study on conventional disarmament, A/C.5/36/93, A/36/805, A/C.5/36/SR.68.....	55 000		55 000	2

	Estimates	Recommendations	Appropriations	Budget section*
(in thousands of US dollars)				
United Nations Conference for the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy, A/C.5/36/56/Rev.1 A/36/798, A/36/7/Add.13, A/C.5/36/SR.67.....	636 000	(253 700)	382 300	4
	4 200		4 200	5A
	1 800		1 800	10
	9 400		9 400	11
	7 200		7 200	12
	4 800		4 800	13
	3 800		3 800	14
	41 100	(11 100)	30 000	28D
	130 100	(32 600)	97 500	31
		-----	-----	
	838 400	(297 400)	541 000	
	130 100	(32 600)	97 500	1 (Income)
 Question of Namibia, A/C.5/36/59, A/36/815, A/36/7/Add.16, A/C.5/36/SR.68.....	109 600		109 600	3B
	1 812 000	(126 000)	1 686 000	3C
	454 500		454 500	3C
	396 900		396 900	27
	25 100		25 100	28D
	9 000		9 000	29
	66 000		66 000	31
		-----	-----	
	2 873 100	(126 000)	2 747,100	
	66 000		66 000	1 (Income)
 Staff training activities, Headquarters contractual status of language teachers, A/C.5/36/67, A/36/7/Add.18, A/C.5/36/SR.78.....	154 400	(154 400)		28J
	220 200	(220 200)		31
		-----	-----	
	374 600	(374 600)		
	220 200	(220 200)		1 (Income)

 Estimates Recommendations Appropriations Budget
 section*

(in thousands of US dollars)

Session of a special character: UNEP Governing Council, A/C.5/36/65, A/36/822, A/C.5/36/SR.73...	452 100		452 100	18
Report of the Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories, A/C.5/36/70/Add.1, A/36/810, A/C.5/36/SR.66...	283 200 39 000 ----- 322 200 39 000		283 200 39 000 ----- 322 200 39 000	23 31 1 (Income)
Review of the multilateral treaty-making process, A/C.5/36/74, A/36/796, A/C.5/36/SR.66.....	37 500	(17 500)	20 000	26
International Drug Abuse Control Strategy, A/C.5/36/76, A/36/811, A/36/7/Add.17....	309 300 16 300 ----- 325 600 16 300	(34 300) (3 300) ----- (37 600) (3 300)	275 000 13 000 ----- 288 000 13 000	20 31 1 (Income)
Progressive development of the principles and norms of international law relating to the new international economic order, A/C.5/36/77, A/36/799, A/C.5/36/SR.67...	119 600	(29 600)	90 000	26

	Estimates	Recommendations	Appropriations	Budget section*
(in thousands of US dollars)				
International co-operation to avert new flows of refugees, A/C.5/36/94, A/36/799, A/C.5/36/SR.67...	10 000	(10 000)		2
University of Jerusalem for Palestine refugees A/C.5/36/96, A/36/825, A/C.5/36/SR.73.....	42 500		42 500	1
Israel's decision to build a canal linking the Mediterranean Sea to the Dead Sea, A/C.5/36/97, A/36/826, A/C.5/36/SR.73...	86,200		86 200	1
United Nations Conference on the Least Developed Countries, A/C.5/36/95, A/36/828, A/C.5/36/SR.73...	202 000		202 000	5A
	170 900	170 900	11	
	264 900		264 900	13
	82 200		82 200	14
	670 100		670 100	15
	255 400		255 400	31
	-----		-----	
	1 645 500		1 645 500	
	255 400		255 400	1 (Income)
Transport and Communications Decade in Africa, A/C.5/36/100, A/36/714, A/C.5/36/SR.74.....	145 000		145 000	13
	7 200		7 200	31
	-----		-----	
	152 200		152 200	
	7 200		7 200	1 (Income)

Budget
section*

Estimates Recommendations Appropriations

(in thousands of US dollars)

Permanent sovereignty over national resources in the occupied Palestinian and other Arab territories, A/C.5/36/103, A/36/834, A/C.5/36/SR.76.....	101 000 3 200 ----- 104 200 3 200	101 000 3 200 ----- 104 200 3 200	7 31 1 (Income)
Interim Committee on New and Renewable Sources of Energy, A/C.5/36/102.....	2 700 2 900 3 000 3 300 3 000 ----- 14 900	(2 700) (2 900) (3 000) (3 300) (3 000) ----- (14 900)	- - - - - - - 10 11 12 13 14
Development and international economic co-operation: industrialization, A/C.5/36/101, A/36/829, A/C.5/36/SR.76.....	319 100 35 800 ----- 354 900 35 800	319 100 35 800 ----- 354 900 35 800	17 31 1 (Income)

	Estimates	Recommendations	Appropriations	Budget section*
(in thousands of US dollars)				
Policies of <u>Apartheid</u> of the Government of South Africa, A/C.5/36/104, A/36/832, A/C.5/36/SR.76...	602 300		602 300	3A
	80 700		80 700	3D
	134 000		134 000	27
	16 600		16 600	28D
	18 400		18 400	31
	-----		-----	
	852 000		852 000	
	18 400		18 400	1 (Income)
 Consolidated statement in respect of conference- servicing costs, A/C.5/36/105, A/C.5/36/SR.78.....	4 250 000	(750 000)	3 500 000	29A
	4 500 000	(800 000)	3 700 000	29B
	3 250 000	(550 000)	2 700 000	29C
	124 800	(24 800)	100 000	28D
	1 560 000	(260 000)	1 300 000	31
	-----	-----	-----	
	13 684 800	(2 384 800)	11 300 000	
	1 560 000	(260 000)	1 300 000	1 (Income)
 Assistance to Chad, A/C.5/36/107, A/36/795, A/C.5/36/SR.79.....	142 600		142 600	1
 Report of the Committee of Governmental Experts to Evaluate the Secretariat in the Administrative, Finance and Personnel Areas, A/C.5/36/106, A/C.5/36/SR.80.....	39 900		39 900	28A
 United Nations Language Training Programme, A/C.5/36/109.....	(106 000)		(106 000)	(Income)

	Estimates	Recommendations	Appropriations	Budget section*
(in thousands of US dollars)				
Recommendations of the Committee for Programme and Co-ordination, A/C.5/36/40 and Add.1 A/C.5/36/SR.80 and 82...	(31 100)		(31 100)	18
Subtotal III:				
Expenditures.....	29 701 400	(4 245 800)	25 455 600	
Income.....	2 793 500	(516 100)	2 277 400	
Total I, II, III:				
Expenditures.....	1 565 915 900	(59 674 100)	1 506 241 800	
Income.....	288 365 900	(3 812 900)	284 553 000	

* Unless otherwise indicated, the sections referred to are expenditure sections.

a/ Reflects the reinstatement by the Fifth Committee of the initial reductions recommended by the Advisory Committee relating to section 6 (\$259,300), section 13 (\$62,900), section 28 (\$44,000), section 29 (\$483,000), section 31 (\$132,600) and a reduction in section 9 of \$68,400; and the consequential addition under income sections 1 and 2 of \$132,600 and \$25,300 respectively.

ANNEX II

Summary of programme budget for the biennium 1982-1983
and analysis of rate of real growth

Expenditure section	----- Estimated additional requirements -----									
	1980-1981	Revaluation of		Resource		Inflation		Total		1982-1983
	appropriations	1980-1981 resource	base (at revised	growth	(at revised	in	1982-1983	increase	(E)	estimates
(A)	(B)	1981 rates)	(at revised	1981 rates)	1982-1983	increase	(B)+(C)+(D)	(E)+(A)	(F)	(E)+(A)

PART I. OVER-ALL POLICY-MAKING										
DIRECTION AND										
CO-ORDINATION										
1. OVER-ALL POLICY-MAKING,										
DIRECTION AND										
CO-ORDINATION.....										
	28 114.7	1 791.4	6.3%	1 320.7	4.6%	2 948.2	10.4%	6 060.3	21.5%	34 175.0
A. Policy-making organs.	13 872.7	34.2	0.2%	-7.0	-0.0%	873.9	6.2%	901.1	6.4%	14 773.8
(1) General Assembly.....	4 623.1	5.1	0.1%	384.6	8.3%	729.5	15.7%	1 119.2	24.2%	5 742.3
(2) Advisory Committee on Administrative and Budgetary Questions (including its secretariat).....	1 298.3	75.4	5.8%		0.0%	168.8	13.0%	244.2	18.8%	1 542.5
(3) Committee on Contributions.....	148.5	5.3	3.5%	19.6	13.1%	25.9	17.4%	50.8	34.2%	199.3
(4) United Nations Board of Auditors (including its secretariat).	2 026.4	91.2	4.5%		0.0%	307.7	15.1%	398.9	19.6%	2 425.3
(5) United Nations Joint Staff Pension Board..	1 899.1	-442.2	-23.2%	-360.0	-18.9%	163.1	8.5%	-639.1	-33.6%	1 260.0
(6) World Food Council...	3 767.4	295.4	7.8%		0.0%	-530.2	-14.0%	-234.8	-6.2%	3 532.6
(7) Committee on the Exercise of the Inalienable Rights of the Palestinian People.....	109.9	4.0	3.6%	-51.2	-46.5%	9.1	8.2%	-38.1	-34.6%	71.8
B. Executive direction and management.....	14 242.0	1 757.2	12.3%	1 327.7	9.3%	2 074.3	14.5%	5 159.2	36.2%	19 401.2
(1) The Secretary-General	656.8	14.5	2.2%	3.0	0.4%	85.3	12.9%	102.8	15.6%	759.6
(2) Executive Office of the Secretary-General	4 026.9	370.1	9.1%	22.6	0.5%	577.9	14.3%	970.6	24.1%	4 997.5
(3) Office of the Under-Secretary-General for Political and General Assembly Affairs.....	2 276.8	317.3	13.9%	598.3	26.2%	406.1	17.8%	1 321.7	58.0%	3 598.5
(4) Office of the Under-Secretary-General for Special Political Affairs.....	1 996.8	151.4	7.5%		0.0%	273.3	13.6%	424.7	21.2%	2 421.5
(5) Office for Special Political Questions..	1 809.5	423.9	23.4%	154.0	8.5%	313.3	17.3%	891.2	49.2%	2 700.7
(6) Office of the Director-General, United Nations Office at Geneva.....	2 604.0	40.7	1.5%		0.0%	85.2	3.2%	125.9	4.8%	2 729.9
(7) Office of the Co-ordinator of Assistance for the Reconstruction and Development of Lebanon.....	534.4	54.7	10.2%	23.6	4.4%	181.7	34.0%	260.0	48.6%	794.4
(8) Office of the Special Representative for the Co-ordination of Humanitarian Operations in Kampuchea.....	319.8	401.6	125.5%		0.0%	93.6	29.2%	495.2	154.8%	815.0
(9) Situation in Afghanistan.....	17.0	-17.0	-100.0%	83.1	488.8%	9.1	53.5%	75.2	442.3%	92.2
(10) Situation in Kampuchea.....				61.3		6.7		68.0		68.0
(11) The Committee on Missing Persons in Cyprus.....				265.9		29.3		295.2		295.2
(12) University of Jerusalem for Palestine Refugees...				38.2		4.3		42.5		42.5

Analysis of real growth (at revised 1981 rates)					
Total revalued 1980-1981 resource base	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)	Rate of real growth (6) (5)/(1)
(1)	(2)	(3)	(4)	(2)-(3)+(4)	(5)/(1)

29 906.1	1 320.7	742.4		578.3	1.9%
13 906.9	-7.0	434.2		-441.2	-3.1%
4 628.2	384.6	434.2		-49.6	-1.0%
1 373.7					0.0%
153.8	19.6			19.6	12.7%
2 117.6					0.0%
1 456.9	-360.0			-360.0	-24.7%
4 062.8					0.3%
113.9	-51.2			-51.2	-44.9%
15 999.2	1 327.7	308.2		1 019.5	6.3%
671.3	3.0			3.0	0.4%
4 397.0	22.6			22.6	0.5%
2 594.1	598.3	2.5		595.8	22.9%
2 148.2					0.0%
2 233.4	154.0	128.5		25.5	1.1%
2 644.7					0.0%
589.1	23.6			23.6	4.0%
721.4					0.0%
	83.1			83.1	
	61.3	61.3			
	265.9			265.9	
	38.2	38.2			

PART I. OVER-ALL POLICY-MAKING
DIRECTION AND
CO-ORDINATION

1. OVER-ALL POLICY-MAKING,
DIRECTION AND
CO-ORDINATION.....
- A. Policy-making organs.
- (1) General Assembly.....
- (2) Advisory Committee on
Administrative and
Budgetary Questions
(including its
secretariat).....
- (3) Committee on
Contributions.....
- (4) United Nations Board
of Auditors (includ-
ing its secretariat).
- (5) United Nations Joint
Staff Pension Board..
- (6) World Food Council...
- (7) Committee on the
Exercise of the
Inalienable Rights of
the Palestinian
People.....
- B. Executive direction
and management.....
- (1) The Secretary-General
- (2) Executive Office of
the Secretary-General
- (3) Office of the Under-
Secretary-General for
Political and General
Assembly Affairs....
- (4) Office of the Under-
Secretaries-General
for Special Political
Affairs.....
- (5) Office for Special
Political Questions..
- (6) Office of the
Director-General,
United Nations Office
at Geneva.....
- (7) Office of the
Co-ordinator of
Assistance for the
Reconstruction and
Development of
Lebanon.....
- (8) Office of the Special
Representative for
the Co-ordination
of Humanitarian
Operations in
Kampuchea.....
- (9) Situation in
Afghanistan.....
- (10) Situation in
Kampuchea.....
- (11) The Committee on
Missing Persons
in Cyprus.....
- (12) University of
Jerusalem for
Palestine Refugees...

Summary of programme
and analysis of rate
(in thousands)

Expenditure section	1980-1981		Revaluation of 1980-1981 resource base (at revised 1981 rates)		Estimated additional requirements Resource growth (at revised 1981 rates)		Inflation in 1982-1983 increase		Total increase		1982-1983 estimates
	(A)	(B)	(B)	(C)	(C)	(D)	(D)	(E)	(E)+(D)	(F)	(F)+(A)
(13) Israel's decision to build a canal linking the Mediterranean Sea to the Dead Sea.....					77.7		8.5		86.2		86.2
PART II. POLITICAL & SECURITY COUNCIL AFFAIRS, PEACE KEEPING ACTIVITIES											
2. POLITICAL AND SECURITY COUNCIL AFFAIRS; PEACE-KEEPING ACTIVITIES.....	66 912.6	-3 356.5	-5.0%	2 002.7	2.9%	7 303.2	10.9%	5 949.4	8.8%	72 862.0	
A. Policy-making organs.	558.7	14.5	2.5%	-23.0	-4.1%	45.8	8.1%	37.3	6.6%	596.0	
B. Department of Political and Security Council Affairs.....	14 986.7	-688.4	-4.5%	519.1	3.4%	1 877.2	12.5%	1 707.9	11.3%	16 694.6	
C. Secretariat of the Third United Nations Conference on the Law of the Sea.....	2 925.7	-2 925.7	-100.0%	1 567.7	53.5%	148.2	5.0%	-1 209.8	-41.3%	1 715.9	
D. Special missions.....	38 530.5	21.7	0.0%	-14.3	-0.0%	4 114.9	10.6%	4 122.3	10.6%	42 652.8	
E. United Nations Relief and Works Agency for Palestine Refugees in the Near East.....	9 911.0	221.4	2.2%	-46.8	-0.4%	1 117.1	11.2%	1 291.7	13.0%	11 202.7	
PART III. POLITICAL, TRUSTEESHIP AND DECOLONIZATION											
3. POLITICAL AFFAIRS, TRUSTEESHIP, AND DECOLONIZATION.....	14 855.6	-455.9	-3.0%	2 551.1	17.1%	1 823.4	12.2%	3 918.6	26.3%	18 774.2	
A. Policy-making organs.	1 917.8	-526.9	-27.4%	577.8	30.1%	212.2	11.0%	263.1	13.7%	2 180.9	
B. Department of Political Affairs, Trusteeship and Decolonization.....	4 917.1	420.4	8.5%	-160.0	-3.2%	663.7	13.4%	924.1	18.7%	5 841.2	
C. Namibia.....	5 738.9	-746.2	-13.0%	2 076.3	36.1%	587.6	10.2%	1 917.7	33.4%	7 656.6	
D. Centre against Apartheid.....	2 281.0	396.8	17.3%	57.0	2.4%	359.9	15.7%	813.7	35.6%	3 095.5	
PART IV. ECONOMIC, SOCIAL AND HUMANITARIAN ACTIVITIES											
4. POLICY-MAKING ORGANS (ECONOMIC AND SOCIAL ACTIVITIES).....	8 320.8	-7 068.0	-84.9%	616.7	7.4%	122.9	1.4%	-6 320.4	-76.0%	1 992.4	
A. Economic and Social Council and its functional commissions and other recurrent meetings.....	1 223.2	-47.8	-3.9%	-55.7	-4.5%	168.9	13.8%	65.4	5.3%	1 288.6	
B. Special conferences..	7 097.6	-7 020.2	-98.9%	672.4	9.4%	-46.0	-0.6%	-6 393.8	-90.0%	703.8	
5A. OFFICE OF THE DIRECTOR-GENERAL FOR DEVELOPMENT AND INTERNATIONAL ECONOMIC CO-OPERATION.....	2 526.5	136.0	5.3%	194.5	7.6%	371.9	14.7%	702.4	27.8%	3 228.9	
5B. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT.....	3 065.3	253.3	8.2%	-91.5	-2.9%	431.0	14.0%	592.8	19.3%	3 658.1	
6. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS.....	40 489.2	-23.2	-0.0%	182.9	0.4%	3 463.2	8.5%	3 622.9	8.9%	44 112.1	
7. DEPARTMENT OF TECHNICAL CO-OPERATION FOR DEVELOPMENT.....	13 680.4	503.6	3.6%	107.6	0.7%	1 738.7	12.7%	2 349.9	17.1%	16 030.3	

budget for the biennium 1982-1983
of real growth
of US dollars)

Total revalued 1980-1981 resource base	Analysis of real growth (at revised 1971 rates)				Rate of real growth (6)
	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)	
(1)	(2)	(3)	(4)	(2)-(3)+(4)	(5)/(1)

77.7 77.7

(13) Israel's decision to
build a canal linking
the Mediterranean Sea
to the Dead Sea.....

**PART II. POLITICAL & SECURITY
COUNCIL AFFAIRS, PRACTICE
KEEPING ACTIVITIES**

63 556.1	2 002.7	2 279.5		-276.8	-0.40
573.2	-23.0			-23.0	-4.00
14 298.3	519.1	711.8		-192.7	-1.30
	1 567.7	1 567.7			
38 552.2	-14.3			-14.3	-0.00
10 132.4	-46.8			-46.8	-0.40

**2. POLITICAL AND SECURITY
COUNCIL AFFAIRS; PRACTICE-
KEEPING ACTIVITIES.....**

- A. Policy-making organs.
- B. Department of Political and Security Council Affairs.....
- C. Secretariat of the Third United Nations Conference on the Law of the Sea.....
- D. Special missions.....
- E. United Nations Relief and Works Agency for Palestine Refugees in the Near East.....

**PART III. POLITICAL,
TRUSTESHIP AND
DECOLONIZATION**

14 399.7	2 551.1	1 868.1	33.4	716.4	4.90
1 390.9	577.8	520.0		57.8	4.10
5 337.5	-160.0			-160.0	-2.90
4 992.7	2 076.3	1 338.2		738.1	14.70
2 678.6	57.0	9.9	33.4	80.5	3.00

**3. POLITICAL AFFAIRS,
TRUSTESHIP, AND
DECOLONIZATION.....**

- A. Policy-making organs.
- B. Department of Political Affairs, Trusteeship and Decolonization.....
- C. Namibia.....
- D. Centre against Apartheid.....

**PART IV. ECONOMIC, SOCIAL AND
HUMANITARIAN
ACTIVITIES**

1 252.8	616.7	669.5		-52.8	-4.20
1 175.4	-55.7			-55.7	-4.70
77.4	672.4	669.5		2.9	3.70
2 662.5	194.5	7.0		187.5	7.00
3 318.6	-91.5			-91.5	-2.70
40 466.0	182.9	229.6	62.2	15.5	0.00
14 184.0	107.6	101.5		6.1	0.00

**4. POLICY-MAKING ORGANS
(ECONOMIC AND SOCIAL
ACTIVITIES).....**

- A. Economic and Social Council and its functional commissions and committees and other recurrent meetings.....
- B. Special conferences..

**5A. OFFICE OF THE
DIRECTOR-GENERAL FOR
DEVELOPMENT AND
INTERNATIONAL ECONOMIC
CO-OPERATION.....**

**5B. CENTRE FOR SCIENCE
AND TECHNOLOGY
FOR DEVELOPMENT.....**

**6. DEPARTMENT OF
INTERNATIONAL ECONOMIC
AND SOCIAL AFFAIRS.....**

**7. DEPARTMENT OF TECHNICAL
CO-OPERATION FOR
DEVELOPMENT.....**

Summary of programme
and analysis of rate
(in thousands)

Expenditure section	Estimated additional requirements									
	1980-1981 appropriations (A)	Revaluation of 1980-1981 resource base (at revised 1981 rates) (B)		Resource growth (at revised 1981 rates) (C)		Inflation in 1982-1983 increase (D)		Total increase (E) (B)+(C)+(D)		1982-1983 estimates (F) (E)+(A)
8. OFFICE OF SECRETARIAT SERVICES FOR ECONOMIC AND SOCIAL MATTERS.....	2 586.3	224.6	8.6%	53.4	2.0%	368.2	14.2%	646.2	24.9%	3 232.5
9. TRANSNATIONAL CORPORATIONS.....	7 589.6	441.7	5.8%	-51.0	-0.5%	1 049.4	13.8%	1 440.1	18.9%	9 029.7
10. ECONOMIC COMMISSION FOR EUROPE.....	25 603.0	-284.0	-1.1%	1.6	0.0%	858.2	3.3%	575.8	2.2%	26 178.8
11. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC.....	26 120.5	1 708.5	6.5%	188.1	0.7%	149.3	0.5%	2 045.9	7.8%	28 166.4
12. ECONOMIC COMMISSION FOR LATIN AMERICA.....	42 217.8	3 596.6	8.5%	160.2	0.3%	14 390.7	34.0%	18 147.5	42.9%	60 365.3
13. ECONOMIC COMMISSION FOR AFRICA.....	29 701.3	989.0	3.3%	600.5	2.0%	4 654.9	15.6%	6 244.4	21.0%	35 945.7
14. ECONOMIC COMMISSION FOR WESTERN ASIA.....	14 451.5	-1 308.4	-9.0%	133.2	0.9%	3 006.8	20.8%	1 831.6	12.6%	16 283.1
15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT.	54 960.6	-4 931.6	-8.9%	5 211.0	9.4%	1 928.8	3.5%	2 208.2	4.0%	57 168.8
16. INTERNATIONAL TRADE CENTER.....	8 866.3	58.7	0.6%	-82.7	-0.9%	403.9	4.5%	379.9	4.2%	9 246.2
17. UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION.	75 369.3	1 772.6	2.3%	1 090.7	1.4%	-5 290.4	-7.0%	-2 427.1	-3.2%	72 942.2
18. UNITED NATIONS ENVIRONMENT PROGRAMME....	11 224.7	258.9	2.3%	726.5	6.4%	-1 974.7	-17.5%	-989.3	-8.8%	10 235.4
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS ; HABITAT.....	8 138.3	369.0	4.5%	800.9	9.8%	-996.0	-12.2%	173.9	2.1%	8 312.2
20. INTERNATIONAL DRUG CONTROL.....	6 204.4	112.9	1.8%	261.7	4.2%	-437.4	-7.0%	-62.8	-1.0%	6 141.6
21. OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES.....	27 302.8	60.8	0.2%		0.0%	2 907.1	10.6%	2 967.9	10.8%	30 270.7
22. OFFICE OF THE UNITED NATIONS DISASTER RELIEF CO-ORDINATOR.....	4 830.1	170.4	3.5%	-25.2	-0.5%	161.4	3.3%	306.6	6.3%	5 136.7
23. HUMAN RIGHTS.....	10 431.0	-810.3	-7.7%	519.9	4.9%	376.7	3.6%	86.3	0.8%	10 517.3
24. REGULAR PROGRAMME OF TECHNICAL CO-OPERATION...	28 034.8	842.2	3.0%	2.2	0.0%	2 116.2	7.5%	2 960.6	10.5%	30 995.4
PART V. INTERNATIONAL JUSTICE AND LAW										
25. INTERNATIONAL COURT OF JUSTICE.....	8 945.9	381.3	4.2%	-108.3	-1.2%	-543.6	-6.0%	-270.6	-3.0%	8 675.3
26. LEGAL ACTIVITIES.....	10 639.3	976.5	9.1%	435.2	4.0%	1 094.9	10.2%	2 506.6	23.5%	13 145.9
A. Policy-making organs.	1 540.2	89.6	5.8%	208.5	13.5%	111.6	7.2%	409.7	26.6%	1 949.9
B. Special meetings and conferences.....	130.8	-130.8	-100.0%		0.0%		0.0%	-130.8	-100.0%	
C. Office of Legal Affairs.....	8 968.3	1 017.7	11.3%	226.7	2.5%	983.3	10.9%	2 227.7	24.8%	11 196.0
PART VI. PUBLIC INFORMATION										
27. PUBLIC INFORMATION.....	48 818.6	3 711.5	7.6%	2 019.1	4.1%	8 606.9	17.6%	14 337.5	29.3%	63 156.1
A. Headquarters....	30 106.9	2 728.4	9.0%	1 939.7	6.4%	4 626.1	15.3%	9 294.2	30.8%	39 401.1
B. Geneva.....	3 676.4	42.5	1.1%	169.0	4.5%	132.9	3.6%	344.4	9.3%	4 020.8
C. Information centres..	15 035.3	940.6	6.2%	-89.6	-0.5%	3 847.9	25.5%	4 698.9	31.2%	19 734.2
PART VII. COMMON SUPPORT SERVICES										
28. ADMINISTRATION, FINANCE AND MANAGEMENT	245 038.0	10 068.1	4.1%	-1 158.4	-0.4%	20 610.2	8.4%	29 519.9	12.0%	274 557.9

udget for the biennium 1982-1983
f real growth
f US dollars)

Analysis of real growth (at revised 1981 rates)						
Total revalued 1980-1981 resource base	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)	Rate of real growth (6) (5)/(1)	
(1)	(2)	(3)	(4)	(2)-(3)+(4)	(5)/(1)	
2 810.9	53.4	8.6		44.8	1.5%	8. OFFICE OF SECRETARIAT SERVICES FOR ECONOMIC AND SOCIAL MATTERS.....
8 031.3	-51.0	17.1	42.6	-25.5	-0.3%	9. TRANSNATIONAL CORPORATIONS.....
25 319.0	1.6	1.6			0.0%	10. ECONOMIC COMMISSION FOR EUROPE.....
27 829.0	188.1	46.8	494.0	635.3	2.2%	11. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC.....
45 814.4	160.2	50.3	55.8	165.7	0.3%	12. ECONOMIC COMMISSION FOR LATIN AMERICA.....
30 690.3	600.5	173.3	145.0	572.2	1.8%	13. ECONOMIC COMMISSION FOR AFRICA.....
13 143.1	133.2	34.4	55.0	153.8	1.1%	14. ECONOMIC COMMISSION FOR WESTERN ASIA.....
50 029.0	5 211.0	1 524.5	380.0	4 066.5	8.1%	15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT.
8 925.0	-82.7	-82.7			0.0%	16. INTERNATIONAL TRADE CENTER.....
77 141.9	1 090.7		136.0	1 226.7	1.5%	17. UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION.
11 483.6	726.5	416.6		309.9	2.6%	18. UNITED NATIONS ENVIRONMENT PROGRAMME....
8 507.3	800.9	726.7		74.2	0.8%	19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS : HABITAT.....
6 317.3	261.7	258.2		3.5	0.0%	20. INTERNATIONAL DRUG CONTROL.....
27 363.6					0.0%	21. OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES.....
5 000.5	-25.2			-25.2	-0.5%	22. OFFICE OF THE UNITED NATIONS DISASTER RELIEF CO-ORDINATOR.....
9 620.7	519.9	519.9			0.0%	23. HUMAN RIGHTS.....
28 877.0	2.2			2.2	0.0%	24. REGULAR PROGRAMME OF TECHNICAL CO-OPERATION...
						PART V. INTERNATIONAL JUSTICE AND LAW
9 327.2	-108.3	98.5	32.0	-174.8	-1.8%	25. INTERNATIONAL COURT OF JUSTICE.....
11 615.8	435.2	122.9		312.3	2.6%	26. LEGAL ACTIVITIES.....
1 629.8	208.5	14.9		193.6	11.8%	A. Policy-making organs. B. Special meetings and conferences.....
9 986.0	226.7	108.0		118.7	1.1%	C. Office of Legal Affairs.....
						PART VI. PUBLIC INFORMATION
52 530.1	2 019.1	1 364.5	265.0	919.6	1.7%	27. PUBLIC INFORMATION.....
32 835.3	1 939.7	1 334.3	265.0	870.4	2.6%	A. Headquarters....
3 718.9	169.0			169.0	4.5%	B. Geneva.....
15 975.9	-89.6	30.2		-119.8	-0.7%	C. Information centres..
						PART VII. COMMON SUPPORT SERVICES
255 106.1	-1 158.4	453.6	359.8	-1 252.2	-0.4%	28. ADMINISTRATION, FINANCE AND MANAGEMENT

Expenditure section	Estimated additional requirements									
	1980-1981 appropriations (A)	Revaluation of 1980-1981 resource base (at revised 1981 rates) (B)		Resource growth (at revised 1981 rates) (C)		Inflation in 1982-1983 increase (D)		Total increase (E) (B)+(C)+(D)		1982-1983 estimates (F) (E)+(A)
A. Office of the Under Secretary-General for Administration, Finance and Management.....	658.5	56.6	8.5%	35.9	5.4%	93.0	14.1%	185.5	28.1%	844.0
B. Office of Financial Services.....	11 088.2	913.6	8.2%	-39.3	-0.3%	1 532.8	13.8%	2 407.1	21.7%	13 495.3
C. Office of Personnel Services.....	11 135.2	1 502.2	13.4%	24.3	0.2%	1 640.6	14.7%	3 167.1	28.4%	14 302.3
D. Office of General Services, Headquarters.....	89 172.9	5 665.9	6.3%	5.9	0.0%	13 116.7	14.7%	18 788.5	21.0%	107 961.4
E. Administrative Management Service...	1 683.1	131.5	7.8%	-36.6	-2.1%	230.7	13.7%	325.6	19.3%	2 008.7
F. Internal Audit Division.....	3 294.6	196.4	5.9%	24.6	0.7%	339.3	10.2%	560.3	17.0%	3 854.9
G. Electronic Data Processing and Information Systems Division.....	12 024.3	765.3	6.3%	-18.6	-0.1%	1 464.5	12.1%	2 211.2	18.3%	14 235.5
H. Division of Administration, Geneva.....	11 048.3	212.2	1.9%	70.1	0.6%	394.7	3.5%	677.0	6.1%	11 725.3
I. General Services Division, Geneva.....	48 950.2	120.0	0.2%	-548.4	-1.1%	1 847.7	3.7%	1 419.3	2.8%	50 369.5
J. Staff training activ- ities (Headquarters, Geneva, and the regional commissions)	5 588.6	694.8	12.4%	-65.3	-1.1%	755.5	13.5%	1 385.0	24.7%	6 973.6
K. Miscellaneous expenses.....	6 676.6	-3 392.4	-50.8%		0.0%	488.8	7.3%	-2 903.6	-43.4%	3 773.0
L. Jointly financed administrative activities.....	8 784.8	677.7	7.7%	366.2	4.1%	766.0	8.7%	1 809.9	20.6%	10 594.7
(1) International Civil Service Commission...	4 204.6	613.0	14.5%	343.2	8.1%	609.6	14.4%	1 565.8	37.2%	5 770.4
(2) Joint Inspection Unit	4 275.1	67.1	1.5%		0.0%	141.4	3.3%	208.5	4.8%	4 483.6
(3) CCAQ secretariat, United Nations share	305.1	-2.4	-0.7%	23.0	7.5%	15.0	4.9%	35.6	11.6%	340.7
M. Administrative Services, Vienna	34 932.7	2 524.3	7.2%	-977.2	-2.7%	-2 060.1	-5.8%	-513.0	-1.4%	34 419.7
29. CONFERENCE AND LIBRARY SERVICES.....	202 642.5	13 062.8	6.4%	13 012.2	6.4%	19 252.8	9.5%	45 327.8	22.3%	247 970.3
A. Department of Conference Services..	102 163.9	8 957.2	8.7%	2 693.2	2.6%	15 040.1	14.7%	26 690.5	26.1%	128 854.4
B. Conference Services, Geneva.....	86 125.0	250.1	0.2%	6 006.6	6.9%	3 295.3	3.8%	9 552.0	11.0%	95 677.0
C. Conference Services, Vienna.....	262.6	2 972.3	1131.8%	4 262.9	1623.3%	-507.3	-193.1%	6 727.9	2562.0%	6 990.5
D. Library, Headquarters	9 248.7	565.2	6.1%	20.3	0.2%	1 301.0	14.0%	1 886.5	20.3%	11 135.2
E. Library, Geneva.....	4 529.6	77.4	1.7%		0.0%	158.1	3.4%	235.5	5.1%	4 765.1
F. Library, Vienna.....	312.7	240.6	76.9%	29.2	9.3%	-34.4	-11.0%	235.4	75.2%	548.1
PART VIII. SPECIAL EXPENSES										
30. UNITED NATIONS BOND ISSUR	17 056.0		0.0%	164.3	0.9%		0.0%	164.3	0.9%	17 220.3
PART IX. STAFF ASSESSMENT										
31. STAFF ASSESSMENT.....	190 367.6	9 862.9	5.1%	4 916.3	2.5%	24 378.7	12.8%	39 157.9	20.5%	229 525.5
PART IXa. SPECIAL GRANTS										

budget for the biennium 1982-1983
of real growth
of US dollars)

Analysis of real growth (at revised 1981 rates)						
Total revalued 1980-1981 resource base	Actual resource growth (column C) (1)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)	Rate of real growth (6) (5)/(1)	
715.1	35.9	35.9			0.0%	A. Office of the Under Secretary-General for Administration, Finance and Management.....
12 001.8	-39.3			-39.3	-0.3%	B. Office of Financial Services.....
12 637.4	24.3		19.2	43.5	0.3%	C. Office of Personnel Services.....
94 838.8	5.9	339.9	73.2	-260.8	-0.2%	D. Office of General Services, Headquarters.....
1 814.6	-36.6			-36.6	-2.0%	E. Administrative Management Service...
3 491.0	24.6	24.6			0.0%	F. Internal Audit Division.....
12 789.6	-18.6			-18.6	-0.1%	G. Electronic Data Processing and Information Systems Division.....
11 260.5	70.1			70.1	0.6%	H. Division of Administration, Geneva.....
49 070.2	-548.4		48.4	-500.0	-1.0%	I. General Services Division, Geneva.....
6 283.4	-65.3			-65.3	-1.0%	J. Staff training activities (Headquarters, Geneva, and the regional commissions)
3 284.2					0.0%	K. Miscellaneous expenses.....
9 462.5	366.2	23.2	149.2	492.2	5.2%	L. Jointly financed administrative activities.....
4 817.6	343.2	23.2	149.2	469.2	9.7%	(1) International Civil Service Commission...
4 342.2					0.0%	(2) Joint Inspection Unit
302.7	23.0			23.0	7.5%	(3) CCAQ secretariat, United Nations share
37 457.0	-977.2	30.0	69.8	-937.4	-2.5%	M. Administrative Services, Vienna
215 705.3	13 012.2	8.1	-104.7	12 899.4	5.9%	29. CONFERENCE AND LIBRARY SERVICES.....
111 121.1	2 693.2	8.1	-91.6	2 593.5	2.3%	A. Department of Conference Services..
86 375.1	6 006.6		-13.1	5 993.5	6.9%	B. Conference Services, Geneva.....
3 234.9	4 262.9			4 262.9	131.7%	C. Conference Services, Vienna.....
9 813.9	20.3			20.3	0.2%	D. Library, Headquarters
4 607.0					0.0%	E. Library, Geneva.....
553.3	29.2			29.2	5.2%	F. Library, Vienna.....
PART VIII. SPECIAL EXPENSES						
17 056.0	164.3			164.3	0.9%	30. UNITED NATIONS BOND ISSUE
PART IX. STAFF ASSESSMENT						
200 230.5	4 916.3	918.3	484.4	4 482.4	2.2%	31. STAFF ASSESSMENT.....
PART IXa. SPECIAL GRANTS						

Expenditure section	----- Estimated additional requirements -----					
	1980-1981 appropriations (A)	Revaluation of 1980-1981 resource base (at revised 1981 rates) (B)	Resource growth (at revised 1981 rates) (C)	Inflation in 1982-1983 increase (D)	Total increase (E) (B)+(C)+(D)	1982-1983 estimated (F) (E)+(A)
33. UNITED NATIONS INSTITUTE FOR TRAINING AND RESEARCH	305.7	-305.7	-100.0%	0.0%	0.0%	-305.7 -100.0%
TOTAL, programme support and common services	1 285 411.0	32 809.7	2.5%	35 756.1	2.7%	115 275.5 8.9%
PART X. CAPITAL EXPENDITURES						
32. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE OF PREMISES..	53 740.2	-40 294.0	-74.9%	22 825.5	42.4%	717.8 1.3%
GRAND TOTAL expenditure estimates (gross)	1 339 151.2	-7 484.3	-0.5%	58 581.6	4.3%	115 993.3 8.6%

Budget for the biennium 1982-1983
Rate of real growth
(in US dollars)

----- Analysis of real growth (at revised 1981 rates) -----					
Total revalued 1980-1981 resource base (1)	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5)	Rate of real growth (6)
				(2)-(3)+(4)	(5)/(1)

1 318 220.7	35 756.1	11 372.7	2 440.5	26 823.9	2.0%
13 446.2	22 825.5	24 620.7		-1 795.2	-13.3%
1 331 666.9	58 581.6	37 179.5	2 440.5	23 842.6	1.8%

33. UNITED NATIONS INSTITUTE
FOR TRAINING AND RESEARCH

TOTAL, programme support and
common services

PART X. CAPITAL EXPENDITURES

32. CONSTRUCTION, ALTERATION,
IMPROVEMENT AND MAJOR
MAINTENANCE OF PREMISES..

GRAND TOTAL,
expenditure estimates (gross)

Summary of programme
and analysis of rates
(in thousands)

Expenditure section

	----- Estimated additional requirements -----					1982-1983 estimates (F)
	1980-1981 appropriations (A)	Revaluation of 1980-1981 resource base (at revised 1981 rates) (B)	Resource growth (at revised 1981 rates) (C)	Inflation in 1982-1983 increase (D)	Total increase (E)	
					(B)+(C)+(D)	(E)+(A)
1. INCOME FROM STAFF ASSESSMENT.....	193 897.5				39 499.3	233 396.8
2. GENERAL INCOME.....	29 073.4				4 798.2	33 871.6
3. REVENUE-PRODUCING ACTIVITIES.....	<u>15 362.2</u>				<u>1 922.4</u>	<u>17 284.6</u>
Total, income estimates..	<u>238 333.1</u>				<u>46 219.9</u>	<u>284 553.0</u>
GRAND TOTAL, expenditure estimates (net)	1 100 818.1				120 870.7	1 221 688.8

budget for the biennium 1982-1983
of real growth
(of US dollars)

----- Analysis of real growth (at revised 1981 rates) -----

Total revalued 1980-1981 resource base	Actual resource growth (column C)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5)	Rate of real growth (6)
(1)	(2)	(3)	(4)	(2) - (3) + (4)	(5) / (1)

1. INCOME FROM STAFF
ASSESSMENT.....
2. GENERAL INCOME.....
3. REVENUE-PRODUCING
ACTIVITIES.....

ANNEX III

Established posts authorized for the biennium 1980-1981
and approved for the biennium 1982-1983 under the
regular budget

Annex III

Established posts authorized for the biennium 1980-1981 and approved
for the biennium 1982-1983 under the regular budget

Budget section and organizational unit	-----Professionals and above-----									-----General service and other categories-----					TOTAL		
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub- total	Princ Level	Other Level	Sec. Serv.	Field Wkrs	Man. Level		Local Sub- Level	

1. OVER-ALL POLICY-MAKING, DIRECTION AND CO-ORDINATION.....	1980-1981	6	3	12	9	18	14	12	10	84	22	67	1		1	91	175
	(C)				2	-2					1	-1					
	(D)											1			1	1	
	1982-1983	6	3	12	11	16	14	12	10	84	23	67	1		1	92	176
A. Policy-making organs.	1980-1981		1	2	2	8	6	3		22	6	18				24	46
	(D)											1			1	1	
	1982-1983		1	2	2	8	6	3		22	6	19				25	47
Advisory Committee on Administrative and Budgetary Questions (including its secretariat).....	1980-1981			1		1	1	1		4	2	2				4	8
	1982-1983			1		1	1	1		4	2	2				4	8
United Nations Board of Auditors (includ- ing its secretariat).	1980-1981					1		1		2		4				4	6
	1982-1983					1		1		2		4				4	6
World Food Council...	1980-1981		1	1	2	6	5	1		16	4	12				16	32
	(D)											1			1	1	
	1982-1983		1	1	2	6	5	1		16	4	13				17	33
B. Executive direction and management.....	1980-1981	6	2	10	7	10	8	9	10	62	16	49	1		1	67	129
	(C)				2	-2					1	-1					
	1982-1983	6	2	10	9	8	8	9	10	62	17	48	1		1	67	129
Executive Office of the Secretary-General	1980-1981	1		3	4	4	3	4	4	23	6	25	1		1	33	56
	(C)				2	-2					1	-1					
	1982-1983	1		3	6	2	3	4	4	23	7	24	1		1	33	56
Office of the Under- Secretary-General for Political and General Assembly Affairs.....	1980-1981	1		1	1	1	3	2	2	11	3	5				8	19
	1982-1983	1		1	1	1	3	2	2	11	3	5				8	19

Annex III

Established posts authorized for the biennium 1980-1981 and approved
for the biennium 1982-1983 under the regular budget

Budget section and organizational unit	-----Professionals and above-----									-----General service and other categories-----						TOTAL		
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub- total	Princ Level	Other Level	Sec. Serv.	Field Serv.	Man. Wkrs	Local Level		Sub- total	
	*****									*****								
Office of the Under-Secretaries-General for Special Political Affairs.....	1980-1981	2		4	1	2	1	1	2	13		3	9			12	25	
	1982-1983	2		4	1	2	1	1	2	13		3	9			12	25	
Office for Special Political Questions..	1980-1981	1	1	1				1		4		1	2			3	7	
	1982-1983	1	1	1				1		4		1	2			3	7	
Office of the Director-General, United Nations Office at Geneva.....	1980-1981	1	1	1	1	3	1	1	2	11		3	8			11	22	
	1982-1983	1	1	1	1	3	1	1	2	11		3	8			11	22	
2. POLITICAL AND SECURITY COUNCIL AFFAIRS; PEACE-KEEPING ACTIVITIES.....	1980-1981	1	4	5	23	37	65	26	9	170		13	56		299	247	615	785
	1982-1983	1	4	5	23	37	65	26	9	170		13	56		299	247	615	785
B. Department of Political and Security Council Affairs.....	1980-1981	1	1	3	11	18	27	14	8	83		12	43			55	138	
	1982-1983	1	1	3	11	18	27	14	8	83		12	43			55	138	
D. Special missions.....	1980-1981		2		2	3	1			8		1	4		299	247	551	559
	1982-1983		2		2	3	1			8		1	4		299	247	551	559
E. United Nations Relief and Works Agency for Palestine Refugees in the Near East.....	1980-1981		1	2	10	16	37	12	1	79			9			9	88	
	1982-1983		1	2	10	16	37	12	1	79			9			9	88	
3. POLITICAL AFFAIRS, TRUSTEESHIP, AND DECOLONIZATION.....	1980-1981	1	1	3	8	11	16	13	16	69		6	38			8	52	121
(B)												1	1				2	2
(C)								2	-4	-2		2					2	
(D)					1	1	1			3			1				1	4
(E)					-2	-2	-1			-3			-1				-1	-4
	1982-1983 ^{a/}	1	1	3	8	12	16	16	12	69		9	39			8	56	125

Established posts authorized for the biennium 1980-1981 and approved
for the biennium 1982-1983 under the regular budget

Budget section and organizational unit	-----Professionals and above-----									-----General service and other categories-----					TOTAL		
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub- total	Princ Level	Other Level	Sec. Serv.	Field Wkrs	Man. Level		Local Sub- Level	

B. Department of Political Affairs, Trusteeship and Decolonization.....	1980-1981	1		1	5	8	9	8	6	38	4	22				26	64
	(C)								-2	-2	2					2	
	(E)						-2	-1		-3		-1				-1	-4
	1982-1983	1		1	5	8	8	8	4	35	6	21				27	62
C. Namibia.....	1980-1981		1	1	1	2	1	1	6	13	1	4			8	13	26
	(C)							2	-2								
	1982-1983		1	1	1	2	1	3	4	13	1	4			8	13	26
D. Centre against Apartheid.....	1980-1981			1	2	1	6	4	4	18	1	12				13	31
	(B)										1	1				2	2
	(D)					1	1	1		3		1				1	4
	1982-1983			1	2	2	7	5	4	21	2	14				16	37
5A. OFFICE OF THE DIRECTOR-GENERAL FOR DEVELOPMENT AND INTERNATIONAL ECONOMIC CO-OPERATION.....	1980-1981	1		3	4	6				14	1	10				11	25
	1982-1983	1		3	4	6				14	1	10				11	25
5B. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT.....	1980-1981		1	2	3	4	3	2	2	17	3	12				15	32
	1982-1983		1	2	3	4	3	2	2	17	3	12				15	32
6. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS.....	1980-1981	1	3	8	26	52	76	66	48	280	40	189				229	509
	(B)					1				1		1				1	2
	(D)			1	2	1			1	5		2				2	7
	(E)				(1)	(1)	(1)			(3)	(1)	(3)				(4)	(7)
	1982-1983	1	3	9	25	54	76	66	49	283	39	189				228	511
7. DEPARTMENT OF TECHNICAL CO-OPERATION FOR DEVELOPMENT.....	1980-1981	1	1	3	8	12	34	17	7	83	20	96				116	199
	1982-1983	1	1	3	8	12	34	17	7	83	20	96				116	199

Annex III

Established posts authorized for the biennium 1980-1981 and approved
for the biennium 1982-1983 under the regular budget

Budget section and organizational unit		-----Professionals and above-----							-----General service and other categories-----					TOTAL				
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub- total	Princ Level	Other Level	Sec. Serv.		Field Serv.	Man. Wkrs	Local Level	Sub- total
8. OFFICE OF SECRETARIAT SERVICES FOR ECONOMIC AND SOCIAL MATTERS.....	1980-1981 (C)	1	1	1	4	6	7	-1	1	20	6	10					16	36
	1982-1983	1	1	1	4	6	6	1	1	20	6	10					16	36
9. TRANSNATIONAL CORPORATIONS.....	1980-1981 (B)	1	2	4	10	13	11	5	46	7	21					4	32	78
	1982-1983	1	2	4	10	13	11	5	46	7	24					4	35	81
10. ECONOMIC COMMISSION FOR EUROPE.....	1980-1981	1		11	24	32	32	21	122	8	103						111	233
	1982-1983	1		11	24	32	32	21	122	8	103						111	233
11. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC.....	1980-1981 (B)	1		12	25	53	53	32	177							351	351	528
	(D)				1	2	9		12							8	8	20
	(E)			1	1	1			3		3						3	6
	1982-1983	1		13	27	56	63	32	193		3					359	362	555
12. ECONOMIC COMMISSION FOR LATIN AMERICA.....	1980-1981 (B)	1		13	37	54	49	32	187							390	390	577
	(D)					1			1							3	3	3
	1982-1983	1		13	37	55	49	32	188							393	393	581
13. ECONOMIC COMMISSION FOR AFRICA.....	1980-1981 (B)	1		13	29	51	64	35	194							382	382	576
	(C)				3	1	2		3							1	1	4
	(D)					1	1		2							5	5	7
	1982-1983	1		13	33	53	67	31	199							388	388	587
14. ECONOMIC COMMISSION FOR WESTERN ASIA.....	1980-1981 (B)	1		7	20	32	28	9	98							148	148	246
	(D)						1		1							2	2	3
	1982-1983	1		7	20	32	29	10	100							150	150	250

Annex III

Established posts authorized for the biennium 1980-1981 and approved
for the biennium 1982-1983 under the regular budget

Budget section and organizational unit	-----Professionals and above-----										-----General service and other categories-----						
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub- total	Princ Level	Other Level	Sec. Serv.	Field Wkrs	Man. Level	Local Sub- Level	TOTAL	
15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT.	1980-1981	1	1	9	18	50	54	64	32	229	13	174				187	416
	(B)				1		2	2		5		3			3	8	
	(C)				1	-1											
	(D)		1		3	3	3	3	1	14		10				10	24
	1982-1983	1	2	9	23	52	59	69	33	248	13	187				200	448
17. UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION.	1980-1981	1	1	5	24	77	114	91	46	359	21	341		25		387	746
	(B)						4	2		6		5			5	11	
	(E)						-1	-1	-1	-3	-1	-7		-4		-12	-15
	1982-1983	1	1	5	24	77	117	92	45	362	20	339		21		380	742
18. UNITED NATIONS ENVIRONMENT PROGRAMME....	1980-1981	1	2	3	4	10	14	4	3	41	1	5			64	70	111
	(B)						1			1				1	1	2	
	1982-1983	1	2	3	4	10	15	4	3	42	1	5			65	71	113
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS; HABITAT.....	1980-1981	1		1	2	7	13	15	5	44		2			30	32	76
	(C)					1	-1										
	(D)						4	4		8					4	4	12
	1982-1983	1		1	2	8	16	19	5	52		2			34	36	88
20. INTERNATIONAL DRUG CONTROL.....	1980-1981			1	3	4	9	7	8	32	4	23				27	59
	1982-1983			1	3	4	9	7	8	32	4	23				27	59
21. OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES.....	1980-1981	1	1	1	10	32	27	20	13	105	4	65			123	192	297
	(C)				2	-1	-1										
	1982-1983	1	1	3	10	31	26	20	13	105	4	65			123	192	297
22. OFFICE OF THE UNITED NATIONS DISASTER RELIEF CO-ORDINATOR.....	1980-1981	1		1	3	5	6	2	3	21	2	11				13	34
	1982-1983	1		1	3	5	6	2	3	21	2	11				13	34
23. HUMAN RIGHTS.....	1980-1981			1	2	9	14	14	8	48	2	31				33	81
	1982-1983			1	2	9	14	14	8	48	2	31				33	81

Annex III

Established posts authorized for the biennium 1980-1981 and approved
for the biennium 1982-1983 under the regular budget

Budget section and organizational unit		-----Professionals and above-----								-----General service and other categories-----					TOTAL		
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub- total	Princ Level	Other Level	Sec. Serv.	Field Serv.		Man. Wrks	Local Level
25. INTERNATIONAL COURT OF JUSTICE.....	1980-1981	1	1	1	3	3	2	5	16	6	15					21	37
	(B)										2				2	2	
	1982-1983	1	1	1	3	3	2	5	16	6	17				23	39	
26. LEGAL ACTIVITIES.....	1980-1981	1	2	6	12	17	11	7	56	9	40				49	105	
	(C)						1	-1									
	(E)							1	1		2			2	3		
	1982-1983	1	2	6	12	17	12	7	57	9	42				51	108	
A. Policy-making organs.	1980-1981				1				1	1					1	2	
	1982-1983				1				1	1					1	2	
C. Office of Legal Affairs.....	1980-1981	1	2	6	11	17	11	7	55	8	40				48	103	
	(C)						1	-1									
	(E)							1	1		2			2	3		
	1982-1983	1	2	6	11	17	12	7	56	8	42				50	106	
27. PUBLIC INFORMATION.....	1980-1981	1	4	17	36	67	58	37	220	40	114			316	470	690	
	(B)				1	1	2		4	1	5				6	10	
	(D)							3	3							3	
	1982-1983	1	4	17	37	68	63	37	227	41	119			316	476	703	
A. Headquarters....	1980-1981	1	4	11	19	33	51	32	151	36	99				135	286	
	(B)				1	1	2		4	1	5				6	10	
	(D)							3	3							3	
	(E)					2			2							2	
	1982-1983	1	4	11	20	36	56	32	160	37	104				141	301	
B. Geneva.....	1980-1981			1	3	7	2	3	16	4	15				19	35	
	1982-1983			1	3	7	2	3	16	4	15				19	35	
C. Information centres..	1980-1981			5	14	27	5	2	53					316	316	369	
	(E)					-2			-2							-2	
	1982-1983			5	14	25	5	2	51					316	316	367	
28. ADMINISTRATION, FINANCE AND MANAGEMENT	1980-1981	1	3	18	29	70	96	96	87	400	140	823	220	459	1642	2042	
	(B)				1	1	2	1	5	2	6				8	13	
	(C)				1	-	6	-7		4	109	-6	-107				
	(D)				1	-	2		3	1	22				23	26	
	(E)							-3	-3		-3			-1	-4	-7	
	1982-1983	1	3	18	29	73	97	106	78	405	147	957	214	351	1669	2074	

Annex III

Established posts authorized for the biennium 1980-1981 and approved
for the biennium 1982-1983 under the regular budget

Budget section and organizational unit	-----Professionals and above-----							-----General service and other categories-----					TOTAL				
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1 total	Sub- Level	Princ Level	Other Serv.	Sec. Serv.		Field Wkrs	Man. Level	Local Sub- Level	

A. Office of the Under-Secretary-General for Administration, Finance and Management.....	1980-1981	1			1	1			1	4		2	2			4	8
	1982-1983	1			1	1			1	4		2	2			4	8

B. Office of Financial Services.....	1980-1981	1	4	9	15	14	18	15	76	28	69					97	173
	(C)					1		-1									
	1982-1983	1	4	9	15	15	18	14	76	28	69					97	173

C. Office of Personnel Services.....	1980-1981	1	4	4	12	20	16	3	60	18	85					103	163
	(B)									1						1	1
	(C)									2	-2						
	(D)				1				1		3					3	4
	1982-1983	1	4	4	13	20	16	3	61	21	86					107	168

D. Office of General Services, Headquarters.....	1980-1981	1	3	5	13	15	15	23	75	53	253	220		194		720	795
	(B)				1				1	1						1	2
	(C)						3	-3			3	-6		3			
	(E)							-3	-3	(1)	-3			-1		-5	-8
	1982-1983	1	3	5	14	15	18	17	73	53	253	214		196		716	789

E. Administrative Management Service...	1980-1981		1	2	4	3	1		11	2	7					9	20
	1982-1983		1	2	4	3	1		11	2	7					9	20

F. Internal Audit Division.....	1980-1981		1		3	6	9	10	29	4	9					13	42
	1982-1983		1		3	6	9	10	29	4	9					13	42

G. Electronic Data Processing and Information Systems Division.....	1980-1981		1	2	3	11	8	3	28	6	23					29	57
	1982-1983		1	2	3	11	8	3	28	6	23					29	57

Annex III

Established posts authorized for the biennium 1980-1981 and approved
for the biennium 1982-1983 under the regular budget

Budget section and organizational unit		-----Professionals and above-----							-----General service and other categories-----					TOTAL		
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub- total	Princ Level	Other Level	Sec. Serv.		Field Wkrs	Local Level
H. Division of Administration, Geneva.....	1980-1981		1	3	7	4	12	10	37	7	63				70	107
	1982-1983		1	3	7	4	12	10	37	7	63				70	107
I. General Services Division, Geneva.....	1980-1981			1	4	3	3	9	20	11	214		110		335	355
	(B)										2				2	2
	(C)										110		-110		17	17
	(D)															
	1982-1983			1	4	3	3	9	20	11	343				354	374
J. Staff training activ- ities (Headquarters, Geneva, and the regional commissions)	1980-1981			1	2	4	5	8	20	3	17				20	40
	(C)						1	-1								
	(D)						1		1		1				1	2
	(E)									1					1	1
		1982-1983			1	2	4	7	7	21	4	18				22
L. Jointly financed administrative activities.....	1980-1981		2	1	4	12	4	4	27	4	31				35	62
	(B)					1	2		3		2				2	5
	(C)				1	-1	2	-2		2	-2					
	(D)						1		1	1	1				2	3
	1982-1983		2	1	5	12	9	2	31	7	32				39	70
International Civil Service Commission...	1980-1981		1	1	2	10	3	2	19	3	21				24	43
	(B)					1	2		3		2				2	5
	(C)						1	-1		2	-2					
	(D)						1		1	1	1				2	3
	1982-1983		1	1	2	11	7	1	23	6	22				28	51
Joint Inspection Unit	1980-1981		1		2	2	1	2	8	1	10				11	19
	(C)				1	-1	1	-1								
	1982-1983		1		3	1	2	1	8	1	10				11	19
M. Administrative Services, Vienna	1980-1981		1		2	4	5	1	13	2	50		155		207	220
	(B)							1	1		2				2	3
	1982-1983		1		2	4	5	2	14	2	52		155		209	223

Annex III

Established posts authorized for the biennium 1980-1981 and approved
for the biennium 1982-1983 under the regular budget

Budget section and organizational unit	-----Professionals and above-----								-----General service and other categories-----						TOTAL			
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub- total	Princ Level	Other Level	Sec. Serv.	Field Serv.	Man. Wrks		Local Level	Sub- total	
29. CONFERENCE AND LIBRARY SERVICES.....	1980-1981	1	6	16	104	325	498	140	1090	145	1110			22		1279	2367	
	(B)				8	22	26	2	58	3	35			2		40	98	
	(C)		2	50	55	-94	-13			6	-6							
	(E)					-42	-1	-43		1	-6			1		-4	-47	
	1982-1983	1	6	18	162	402	388	128	1105	155	1133			25		1313	2418	
A. Department of Conference Services..	1980-1981	1	4	10	65	201	305	86	672	121	587			23		731	1403	
	(B)				6	14	18	2	40	3	21			2		26	66	
	(C)		1	34	39	-64	-10			6	-6					-6	-32	
	(E)					-26		-26			-6							
	1982-1983	1	4	11	105	254	233	78	686	130	596			25		751	1437	
B. Conference Services, Geneva.....	1980-1981		1	3	35	115	156	24	334	14	418					432	766	
	(B)				2	8	8		18		13					13	31	
	(C)			1	16	16	-30	-3										
	(E)						-16		-16								-16	
	1982-1983		1	4	53	139	118	21	336	14	431					445	781	
C. Library, Headquarters	1980-1981		1	2	2	7	33	20	65	8	78					86	151	
	(B)										1				1	1		
	1982-1983		1	2	2	7	33	20	65	8	79					87	152	
D. Library, Geneva.....	1980-1981			1	2	2	4	9	18	3	27					30	48	
	1982-1983			1	2	2	4	9	18	3	29					30	48	
TOTAL	1980-1981	26	24	97	277	708	1208	1262	620	4222	513	3356	221	299	507	2063	6959	11181
	(B)				1	13	33	46	3	96	7	61			2	15	85	181
	(C)			2	5	51	54	-86	-28	-2	13	102	-6		-107		2	
	(D)		1	1	3	7	11	15	3	41	1	36				9	46	87
	(E)						-3	-44	-4	-51	-1	-15			-4		-20	-71
	(F)																	
	a/b/ 1982-1983	26	25	100	286	779	1304	1194	594	4308	533	3540	215	299	398	2087	7072	11380

Annex III

Established posts authorized for the biennium 1980-1981 and approved
for the biennium 1982-1983 under the regular budget

Budget section and organizational unit	-----Professionals and above-----							-----General service and other categories-----						TOTAL			
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub- total	Princ Level	Other Level	Sec. Serv.	Field Serv.		Man. Wrks	Local Level	Sub- total
Income section 3.																	
Revenue-producing activities 1980-1981	-	-	-	1	5	5	10	12	33	30	118	4	-	4	-	156	190
(B)	-	-	-	-	-	-	1	-	1	-	14	-	-	-	-	14	15
(C)	-	-	-	-	-	-	1	(1)	-	2	(2)	-	-	-	-	-	-
(E)	-	-	-	-	-	-	-	(2)	(2)	-	-	-	-	-	-	-	(2)
1982-1983	-	-	-	1	5	5	12	9	32	32	130	4	-	4	-	170	202

- (B) = New posts
- (C) = Reclassifications
- (D) = Conversion
- (E) = Deduction of existing posts or redeployment between programmes
- (F) = Transfer from extrabudgetary resources

a/ Includes 1 P-4 and 1 P-3 posts in PATD to be abolished from January 1983.
b/ Includes 1 Director-General post.

ANNEX IV

Temporary posts approved for the biennium 1982-1983

Expenditure section and organizational unit	Professionals and above								SUB- TOTAL
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	
1. OVER-ALL POLICY-MAKING, DIRECTION AND CO-ORDINATION.....	1	1	1	3	5	2	7		20
B. Executive direction and management.....	1	1	1	3	5	2	7		20
Office of the Under- Secretary-General for Political and General Assembly Affairs.....				1	1	1	6		9
Office for Special Political Questions..				1	3	1			5
Office of the Co-ordinator of Assistance for the Reconstruction and Development of Lebanon a/.....		1			1		1		3
Office of the Special Representative for the Co-ordination of Humanitarian operations in Kampuchea.....	1		1	1					3
2. POLITICAL AND SECURITY COUNCIL AFFAIRS; PEACE- KEEPING ACTIVITIES.....	1	1	1	4	6	3	2	4	22
A. Policy-making organs.		1							1
B. Department of Polit- ical and Security Council Affairs.....				1	2				3
C. Secretariat of the Third United Nations Conference on the Law of the Sea a/	1		1	3	4	3	2	4	18
3. POLITICAL AFFAIRS, TRUSTEESHIP, AND DECOLONIZATION.....					2	3	6	1	12
B. Department of Political Affairs, Trusteeship and Decolonization.....						2	2		4
C. Namibia.....					2	1	4	1	8
4. POLICY-MAKING ORGANS (ECONOMIC AND SOCIAL ACTIVITIES) b/.....				1	2	1	1		5

Decade 1982-1983

General service and other categories							TOTAL
PRINC LEVEL	OTHER LEVEL	SECURITY SERVICE	FIELD SERVICE	MANUAL WORKERS	LOCAL LEVEL	SUB- TOTAL	
4	16	1			1	22	42
4	16	1			1	22	42
	7					7	16
2	5					7	12
1	2	1			1	5	8
1	2					3	6
4	10					14	36
							1
1	1					2	5
3	9					12	30
6	4				6	16	28
	2					2	6
6	2				6	14	22
1	2					3	8

Expenditure section and organizational unit	----- Professionals and above -----								SUB- TOTAL
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	
5A. OFFICE OF THE DIRECTOR-GENERAL FOR DEVELOPMENT AND INTERNATIONAL ECONOMIC CO-OPERATION.....				1					1
9. TRANSNATIONAL CORPORATIONS b/.....									
18. UNITED NATIONS ENVIRONMENT PROGRAMME....					1		2		3
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS: HABITAT.....				1			4		5
26. LEGAL ACTIVITIES.....								1	1
C. Office of Legal Affairs c/.....								1	1
27. PUBLIC INFORMATION.....					1		11	7	19
A. Headquarters d/.....					1		11	7	19
28. ADMINISTRATION, FINANCE AND MANAGEMENT			11			6	4	1	22
C. Office of Personnel Services.....						4	3	1	8
H. Division of Administration, Geneva.....						1			1
I. General Services Division, Geneva.....									
J. Staff training activ- ities (Headquarters, Geneva, and the regional commissions)						1	1		2
L. Jointly financed administrative activities.....			11						11
Joint Inspection Unit			11						11
29. CONFERENCE AND LIBRARY SERVICES e/.....						1	4	2	7
A. Department of Conference Services..						1	4	1	6
C. Conference Services, Vienna.....								1	1
TOTAL	2	2	13	10	17	16	41	16	117

- a/ Includes 1 Security Service for 1982 only.
- b/ 1982 only.
- c/ Includes 3 OL's effective 1983.
- d/ Includes 2 P-3's and 2 OL's for 1982 only.
- e/ Includes 1 P-4, 3 P-3's, 1 P-2/1 and 4 OL's effective 1983.

biennium 1982-1983

General service and other categories						TOTAL
PRINC LEVEL	OTHER LEVEL	SECURITY SERVICE	FIELD SERVICE	MANUAL WORKERS	LOCAL LEVEL	SUB- TOTAL
	1					1
	1					1
					2	2
					7	7
	7					7
	7					7
2	3					5
2	3					5
1	13					14
1	7					8
						1
	6					6
						2
						11
						11
1	4					5
	4					4
1						1
19	61	1			16	97
						214

ANNEX V

Distribution of 1980-1981 revised appropriations
and 1982-1983 estimates by budget section and by
main object of expenditure

Distribution of 1980-1981 appropriations and 1982-1983 estimates
(in thousands)

Expenditure section	Salaries and common staff costs											
	Established posts	Temporary post	General temporary assistance	Temporary assistance for meetings	Consultants	Other salary items	Overtime & night differential	Representation allowance	Other common staff costs	Sub-total	Representatives	

1. OVER-ALL POLICY-MAKING, DIRECTION AND CO-ORDINATION.....	80-81	10 281.4	1 480.1	830.4	589.7	206.5						
	82-83	11 787.1	2 596.3	1 117.6	543.1	596.1						
A. Policy-making organs.....	80-81	2 517.6		784.2	589.7	47.7						
	82-83	2 584.2		998.2	543.1	42.5						
(1) General Assembly.....	80-81			762.1					41.3			803.4
	82-83			975.1					55.2			1 030.3
(2) Advisory Committee on Administrative and Budgetary Questions (including its secretariat).....	80-81	431.7		2.6					5.2	1.2	139.3	580.0
	82-83	525.9		3.1					6.2	1.2	168.2	704.6
(3) Committee on Contributions.....	80-81											
	82-83											148.5
(4) United Nations Board of Auditors (including its secretariat).....	80-81	250.7		8.6					5.7		79.9	344.9
	82-83	304.8		10.3					6.7		97.4	419.2
(5) United Nations Joint Staff Pension Board.....	80-81											
	82-83											68.1
(6) World Food Council.....	80-81	1 835.2		10.9	589.7	47.7			11.5	7.2	643.3	3 145.5
	82-83	1 753.5		9.7	543.1	42.5			10.1	7.2	613.5	2 979.6
(7) Committee on the Exercise of the Inalienable Rights of the Palestinian People.....	80-81											
	82-83											109.9
B. Executive direction and management.....	80-81	7 763.8	1 480.1	46.2		158.8			217.7	127.6	2 893.2	12 687.4
	82-83	9 202.9	2 596.3	119.4		553.6			266.6	132.2	3 663.3	16 534.3
(1) The Secretary-General.....	80-81	184.2								45.0	60.9	290.1
	82-83	211.0								45.0	61.9	317.9
(2) Executive Office of the Secretary-General.....	80-81	2 690.4		3.0					141.4	11.6	870.5	3 716.9
	82-83	3 310.1		3.6					168.7	11.6	1 058.0	4 552.0
(3) Office of the Under-Secretary-General for Political and General Assembly Affairs.....	80-81	1 021.4	458.1	20.6		12.7			40.3	9.2	482.0	2 044.3
	82-83	1 273.5	851.7	30.4		45.1			55.5	9.2	679.5	2 944.9
(4) Office of the Under-Secretary-General for Special Political Affairs.....	80-81	1 445.3		2.8					20.2	20.8	478.9	1 968.0
	82-83	1 772.1		3.4					24.2	20.8	566.7	2 387.2
(5) Office for Special Political Questions.....	80-81	465.9	484.7	12.0		146.1			11.5	15.2	322.8	1 458.2
	82-83	583.3	747.1	14.2		230.9			13.9	15.2	425.4	2 030.0
(6) Office of the Director-General, United Nations Office at Geneva.....	80-81	1 956.6		7.8					4.3	15.2	509.6	2 493.5
	82-83	2 052.9		8.2					4.3	15.2	534.4	2 615.0
(7) Office of the Co-ordinator of Assistance for the Reconstruction and Development of Lebanon.....	80-81		346.6							6.0	107.0	459.6
	82-83		511.2							6.0	156.9	674.1
(8) Office of the Special Representative for the Co-ordination of Humanitarian operations in Kampuchea.....	80-81		190.7									256.8
	82-83		486.3						4.6		61.5	651.0
(9) Situation in Afghanistan.....	80-81											
	82-83					51.9						51.9

Distribution of 1980-1981 appropriations and 1982-1983 estimates
(in thousands)

Expenditure section	Salaries and common staff costs										
	Established posts	Temporary post	General temporary assistance	Temporary assistance for expert meetings	Consultants groups	Other salary items	Overtime & night differential	Representation allowance	Other common staff costs	Sub-total	Representation

(10) Situation in Kampuchea.....80-81 82-83											43.8
(11) The Committee on Missing Persons in Cyprus.....80-81 82-83			59.6		119.9				25.0	204.5	
(12) University of Jerusalem for Palestine Refugees...80-81 82-83					32.8					32.8	
(13) Israel's decision to build a canal linking the Mediterranean Sea to the Dead Sea.....80-81 82-83					73.0					73.0	
2. POLITICAL AND SECURITY COUNCIL AFFAIRS; PEACE-KEEPING ACTIVITIES.....80-81											
82-83	25 195.1	2 060.9	1 244.7	25.0	2 004.4	6 347.3	60.6	53.2	17 785.7	54 776.9	16.2
	28 590.7	1 533.1	947.6		1 189.3	7 504.3	59.1	48.6	20 006.5	59 879.2	31.1
A. Policy-making organs.80-81		162.6					4.7	6.0	42.2	215.5	2.2
82-83		171.1					5.7	6.0	44.5	227.3	2.6
B. Department of Political and Security Council Affairs.....80-81	7 609.9	313.5	854.0	25.0	1 927.7		35.1	17.6	2 600.1	13 382.9	
82-83	9 361.6	382.3	845.7		1 109.3		41.9	17.6	3 095.0	14 853.4	
C. Secretariat of the Third United Nations Conference on the Law of the Sea.....80-81		1 584.8	154.1		76.7		20.8	9.2	512.1	2 357.7	
82-83		979.7	87.4		80.0		11.5	4.6	308.1	1 471.3	28.5
D. Special missions.....80-81	10 174.0		224.5			6 347.3		12.0	12 152.0	28 909.8	14.0
82-83	10 921.3					7 504.3		12.0	13 686.9	32 124.5	
E. United Nations Relief and Works Agency for Palestine Refugees in the Near East.....80-81	7 411.2		12.1					8.4	2 479.3	9 911.0	
82-83	8 307.8		14.5					8.4	2 872.0	11 202.7	
3. POLITICAL AFFAIRS, TRUSTEESHIP, AND											
DECOLONIZATION.....80-81											
82-83	5 931.3	759.2	136.0	5.3	253.4		22.8	17.6	2 153.6	9 279.2	1 242.7
	7 440.9	1 122.4	96.5	6.3	290.8		30.0	17.6	2 715.5	11 720.0	1 372.0
A. Policy-making organs.80-81				5.3							5.3
82-83				6.3							6.3
B. Department of Political Affairs, Trusteeship and Decolonization.....80-81	3 380.2	161.4	29.9				19.1	9.2	1 140.6	4 740.4	
82-83	3 930.2	282.1	30.7				22.8	9.2	1 346.9	5 621.9	
C. Namibia.....80-81	1 087.2	534.7	13.2		130.5		3.7	7.2	510.7	2 287.2	772.4
82-83	1 298.8	840.3	15.8		203.9		7.2	7.2	661.4	3 034.6	814.6
D. Centre against Apartheid.....80-81	1 463.9	63.1	92.9		122.9			1.2	502.3	2 246.3	
82-83	2 211.9		50.0		86.9			1.2	707.2	3 057.2	
4. POLICY-MAKING ORGANS (ECONOMIC AND SOCIAL ACTIVITIES).....80-81											
82-83		2 556.9	22.3	1 895.3			3.0	588.2	5 065.7	1 432.9	
		204.9	257.4	51.4				63.3	577.0	781.7	
A. Economic and Social Council and its functional commissions and committees and other recurrent meetings.....80-81											627.5
82-83											757.9
B. Special conferences..80-81		2 556.9	22.3	1 895.3			3.0	588.2	5 065.7	805.4	
82-83		204.9	257.4	51.4				63.3	577.0	23.8	
5A. OFFICE OF THE DIRECTOR-GENERAL FOR DEVELOPMENT AND INTERNATIONAL ECONOMIC CO-OPERATION.....80-81											
82-83	1 636.6				132.2		27.6	23.6	497.7	2 317.7	
	1 899.6	141.7	15.5		157.9		33.0	23.6	653.0	2 924.3	

Expenditure section	Salaries and common staff costs										
	Estab- lished posts	Temp- orary post	General temporary assis- tance	Temporary assis- tance for expert meetings	Consu- lants groups	Other salary items	Overtime & night differ- ential	Repres- tation allowance	Other common staff costs	Sub- total	Repres- tatives

5B. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT.....	80-81	1 283.9	195.0		307.8		1.2	8.4	470.4	2 266.7	386.8
	82-83	2 125.8	0.9		280.4		2.6	8.4	679.8	3 097.9	252.1
6. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS.....	80-81	27 337.4	242.3	696.6	1 045.7		107.3	35.9	9 091.6	38 556.8	32.0
	82-83	30 674.5		257.0	927.7		128.1	36.8	9 711.5	41 735.6	129.8
7. DEPARTMENT OF TECHNICAL CO-OPERATION FOR DEVELOPMENT.....	80-81	9 761.4		87.9	517.1		22.8	17.6	3 056.6	13 467.4	
	82-83	11 401.0		109.1	609.7		27.2	17.6	3 564.4	15 729.0	
8. OFFICE OF SECRETARIAT SERVICES FOR ECONOMIC AND SOCIAL MATTERS.....	80-81	1 908.4					25.0	7.2	616.5	2 557.1	
	82-83	2 331.3		12.1			29.8	7.2	745.5	3 125.9	
9. TRANSNATIONAL CORPORATIONS.....	80-81	4 230.3		72.9	1 164.7		33.8	8.4	1 413.1	6 923.2	286.6
	82-83	5 166.4	8.4	87.0	1 235.3		40.3	8.4	1 729.1	8 274.9	290.1
10. ECONOMIC COMMISSION FOR EUROPE.....	80-81	19 428.6		54.5	286.2		36.8	9.2	5 049.3	24 864.6	
	82-83	19 850.5		56.6	297.0		38.1	9.2	5 171.6	25 423.0	
11. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC.....	80-81	15 324.1	14.1	97.3	310.4	292.8	123.0	9.2	6 274.7	22 445.6	
	82-83	16 786.3		106.2	77.1	341.3	130.9	9.2	6 832.5	24 283.5	
12. ECONOMIC COMMISSION FOR LATIN AMERICA.....	80-81	26 583.2	20.7	258.1	245.2	416.7	75.0	9.2	10 119.1	37 727.2	
	82-83	39 003.5		323.6	183.0	509.2	88.6	9.2	14 837.3	54 954.4	
13. ECONOMIC COMMISSION FOR AFRICA.....	80-81	16 045.9	37.7	408.6	525.8	198.1	63.4	9.2	8 905.7	26 194.4	
	82-83	20 264.0		404.4	450.3	239.9	76.6	9.2	10 156.4	31 600.8	
14. ECONOMIC COMMISSION FOR WESTERN ASIA.....	80-81	8 913.3	20.3	312.7	44.3	143.5	7.6	9.2	4 293.0	13 743.9	
	82-83	11 359.2		82.8	92.2	206.2	9.2	9.2	3 851.6	15 610.4	
15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT.....	80-81	33 794.1		2 905.4	1 516.0		117.0	24.8	9 427.5	47 784.8	98.9
	82-83	37 922.2		552.0	1 646.6		185.6	30.8	9 899.4	50 236.8	
16. INTERNATIONAL TRADE CENTER.....	80-81										
	82-83										
17. UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION.....	80-81	45 549.6		697.9	3 217.8	4 883.2	179.5	515.1	14 105.9	69 169.0	139.8
	82-83	44 280.6		575.5	2 527.4	4 683.0		428.9	20.0	14 003.7	66 519.1
18. UNITED NATIONS ENVIRONMENT PROGRAMME.....	80-81	4 766.6	221.8	107.1	1 475.0	244.1	59.9	23.6	2 324.5	9 222.6	145.4
	82-83	4 484.9	213.3	89.8	1 299.0	274.3	66.8	23.6	2 178.5	8 630.2	151.9
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS; HABITAT.....	80-81	3 523.5	656.6	514.7	2.8	433.8	12.5	9.2	2 227.0	7 380.1	20.0
	82-83	4 092.2	407.0	352.3	8.8	317.7	19.6	9.2	2 387.9	7 594.7	25.5
20. INTERNATIONAL DRUG CONTROL.....	80-81	3 860.2		13.6		32.8	3.9	1.2	1 195.8	5 107.5	471.2
	82-83	3 651.0		84.3		172.8	6.9	1.2	1 129.3	5 045.5	447.9
21. OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES.....	80-81	16 780.7		376.9	301.8		71.0	15.2	5 378.7	22 924.3	73.7
	82-83	18 608.6		275.6	310.5		78.4	17.6	6 073.3	25 364.0	
22. OFFICE OF THE UNITED NATIONS DISASTER RELIEF CO-ORDINATOR.....	80-81	2 853.7		134.6		33.8	11.5	9.2	755.0	3 797.8	
	82-83	3 121.3		113.5		35.1	12.0	9.2	822.4	4 113.5	
23. HUMAN RIGHTS.....	80-81	6 164.2		604.6	3.8	66.4	38.5	1.2	1 618.5	8 497.2	1 310.1
	82-83	6 669.4		418.8		48.3	37.7	1.2	1 754.1	8 929.5	992.7
24. REGULAR PROGRAMME OF TECHNICAL CO-OPERATION.....	80-81										
	82-83										
25. INTERNATIONAL COURT OF JUSTICE.....	80-81	2 445.4		849.3			20.2	7.2	2 113.0	5 435.1	
	82-83	2 264.3		542.1			18.2	7.2	2 158.6	4 990.4	
26. LEGAL ACTIVITIES.....	80-81	5 547.3	94.3	44.0	82.9		15.8	10.4	1 799.9	7 594.6	613.6
	82-83	6 732.0	221.3	10.8	91.0		18.8	10.4	2 210.5	9 294.8	803.6

by section of the budget and by main object of expenditure
of US dollars)

Travel		General operating expenses											Other	TOTAL		
Staff to meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of main-furniture and equipment	Communi-cations	Hospiti-tality	Miscel-laneous	Supplies and materials	Acquisi-tion of furni-ture and new equipment	Improve-ment to premises					
42.6	105.7							0.2								
47.1	125.2	14.6	20.6			7.1		0.2						263.3		3 065.3
														95.3		3 658.1
32.6	568.4	1,218.4	27.5					2.8		3.7				47.0		40 489.2
50.7	621.4	1,258.7	144.9			100.0		3.2		15.9				51.9		44 112.1
12.5	141.0	73.8														
	185.8	88.1				12.1		1.1	1.1							13 680.4
								1.4	1.4							16 030.3
7.9	20.8															
69.6	24.8					11.7		0.5								2 586.3
								0.5								3 232.5
	307.7	67.1														
	352.4	70.8				35.5		5.0	6.0							7 589.6
								6.0								9 029.7
33.2	311.7	385.2														
36.1	311.3	399.8						8.3								25 603.0
								8.6								26 178.8
332.6	439.7	197.5	19.5	1 184.8	406.5	399.0	7.5	108.1	380.1	199.6						26 120.5
303.8	494.1	209.2	18.8	1 261.3	432.9	413.5	7.8	124.2	404.8	212.5						28 166.4
229.0	472.0	193.2	235.1	1 211.7	316.8	756.0	7.2	225.8	578.0	265.8						42 217.8
185.5	551.1	233.8	276.1	1 547.3	389.2	908.8	8.7	275.3	711.9	301.2	22.0					60 365.3
367.8	517.2	96.6		486.2	287.6	603.7	7.2	196.6	792.6	151.4						29 701.3
482.6	705.5	116.8		588.3	348.0	730.5	8.7	245.6	941.7	177.2						35 945.7
8.6	180.6	81.0		22.7	45.4	58.1	5.8	95.4	142.6	76.0						14 451.5
	175.7	98.1		27.5	55.0	70.3	7.0	30.0	172.7	27.8						16 283.1
	1,261.1	725.4		1 189.8	481.4	217.4	19.5		1 120.4	111.4				1 950.5		54 960.6
	1,679.0	737.0			500.0	1 409.8	31.2	122.0	1 162.9	115.6				1 174.5		57 168.8
														8 866.3		8 866.3
														9 246.2		9 246.2
	2,632.0	87.6	226.0	32.9	3.4	55.4	45.0	12.2	26.1					2 939.9		75 369.3
	2,413.2	418.4				52.7	35.7	11.5	39.5					3 336.5		72 942.2
	280.8	115.2	13.7	98.0	222.7	321.3	15.2	205.1	258.0	141.5	185.2					11 224.7
	245.3	89.8	22.4	98.0	195.4	275.7	15.4	105.2	259.5	133.7	12.9					10 235.4
38.4	118.4	30.1		119.7	99.0	120.0	10.6	14.0	107.5	80.5						8 138.3
32.6	140.1	49.8	13.3	101.5	75.7	113.2	9.2	17.4	92.7	46.5						8 312.2
	145.4	321.9	58.5		16.4		2.0		77.1	4.4						6 204.4
	138.3	294.6	120.4		15.6		1.8		73.4	4.1						6 141.6
42.6	1,293.4	337.8	259.3	1 859.0			66.0		251.8	168.4				26.5		27 302.8
101.2	1,384.5	326.2	141.7	1 871.9	75.3	359.2	85.7	11.0	292.7	221.9				35.4		30 270.7
	234.7	9.1		65.4			2.4	0.7								
	222.2	9.5		68.2			2.6	0.7						720.0		4 830.1
														720.0		5 136.7
212.0	29.7	194.9	75.5	96.4		10.3										
196.4	16.0	216.9	112.0	49.6			1.4	2.5		1.0						10 431.0
							1.5	2.7								10 517.3
														28 034.8		28 034.8
														30 995.4		30 995.4
	61.8	268.6	2 274.6	708.5			21.6	1.5	144.6	29.6						8 945.9
	55.9	242.7	2 469.6	575.6	36.7		59.6	1.4	130.7	112.2						8 675.3
173.7	80.7	1,837.4	144.0													
178.3	86.8	2,147.7	275.1		35.3	9.9		1.3						194.0		10 639.3
								1.5						312.9		13 145.9

Expenditure section	Salaries and common staff costs											
	Katab- lished posts	Temp- orary post	General temporary assis- tance	Temporary assis- sance for meetings	Con- sult- ants for expert groups	Other salary items	Overtime & night differ- ential	Repre- ntation allowance	Other common staff costs	Sub- total	Repre- ntatives	

A. Policy-making organs.	80-81		2.8									
	82-83	118.8	3.4						38.0	159.6	592.5	
B. Special meetings and conferences.	80-81										21.1	
	82-83	143.5							45.9	192.8	803.6	
C. Office of Legal Affairs.	80-81	5 428.5	94.3	41.2		82.9	15.8	10.4	1 761.9	7 435.0		
	82-83	6 588.5	221.3	7.4		91.0	18.8	10.4	2 164.6	9 102.0		
27. PUBLIC INFORMATION.	80-81	25 166.1	946.3	686.8	36.6	59.2	176.1	12.8	8 364.3	35 478.7	121.0	
	82-83	32 311.3	1 310.1	413.1		70.7	784.6	12.8	10 729.4	45 845.5	243.3	
A. Headquarters.	80-81	13 117.2	946.3	576.9	36.6	59.2	121.1	12.8	4 590.7	19 491.3	121.0	
	82-83	17 348.8	1 310.1	289.9		70.7	784.6	12.8	6 000.6	25 962.0	243.3	
B. Geneva.	80-81	2 750.4		32.6				9.4		3 509.2		
	82-83	2 885.9		23.0				9.9	716.8	3 671.1		
C. Information centres.	80-81	9 298.5		77.3				45.6	3 056.8	12 478.2		
	82-83	12 076.6		100.2				59.1	3 976.5	16 212.4		
28. ADMINISTRATION, FINANCE AND MANAGEMENT	80-81	87 982.7	3 815.7	4 863.1	165.4	720.3	446.4	4 236.8	60.2	31 331.8	133 622.4	282.5
	82-83	104 165.8	3 103.4	4 104.3	131.0	607.0	4 927.0	60.8	36 686.6	153 785.9	347.2	
A. Office of the Under Secretary-General for Administration, Finance and Management.	80-81	447.6		6.5				4.9	8.0	151.0	614.0	25.0
	82-83	568.8		3.0				8.4	8.0	181.8	770.0	39.9
B. Office of Financial Services.	80-81	8 124.0		28.6		53.6		76.0	10.8	2 606.4	10 899.4	
	82-83	9 949.3		34.2				73.5	10.8	3 180.0	13 247.8	
C. Office of Personnel Services.	80-81	7 104.5	685.9	230.0		42.7		32.9	10.8	2 559.3	10 666.1	
	82-83	9 141.9	878.7	312.7		57.3		39.3	10.8	3 275.9	13 716.6	
D. Office of General Services, Headquarters.	80-81	27 875.2		293.6				2 811.0	9.6	8 910.9	39 900.3	
	82-83	33 361.7		373.8				3 597.3	9.6	10 662.6	48 005.0	
E. Administrative Management Service.	80-81	1 119.8		29.3		90.0		2.5	1.2	358.8	1 601.6	
	82-83	1 369.2		27.1		107.3		1.6	1.2	438.0	1 944.4	
F. Internal Audit Division.	80-81	2 458.8		15.9					1.2	733.2	3 209.1	
	82-83	2 857.4		16.6					1.2	856.0	3 731.2	
G. Electronic Data Processing and Information Systems Division.	80-81	2 712.2		70.5				44.1	1.2	868.0	3 696.0	
	82-83	3 315.2		84.1				52.6	1.2	1 059.9	4 513.0	
H. Division of Administration, Geneva.	80-81	7 350.7	101.0	58.6				14.3	1.2	3 085.0	10 610.8	
	82-83	7 780.3	100.0	54.8				15.0	1.2	3 312.7	11 270.8	
I. General Services Division, Geneva.	80-81	20 144.4	1 244.3	1 275.4				766.4		5 606.8	29 037.3	
	82-83	22 056.9	337.8	1 040.8				766.5		5 844.5	30 046.5	
J. Staff training activities (Headquarters, Geneva, and the regional commissions)	80-81	1 824.6	199.3	1 006.0		78.9	344.2			760.4	4 224.6	
	82-83	2 463.5	148.8	1 277.0		140.0				882.9	4 925.6	
K. Miscellaneous expenses.	80-81									2 634.0	2 634.0	
	82-83									3 143.5	3 143.5	
L. Jointly financed administrative activities.	80-81	3 476.0	1 585.2	46.6	165.4	276.6		2.4	15.6	1 420.5	6 988.3	257.5
	82-83	4 409.9	1 631.3	51.4	131.0	302.4		24.7	15.6	1 720.9	8 287.2	307.3
(1) International Civil Service Commission.	80-81	2 054.1	35.3	19.5	165.4	224.7		2.4	1.2	647.1	3 149.7	257.5
	82-83	2 884.3		23.3	131.0	237.4		24.7	1.2	899.8	4 201.7	307.3
(2) Joint Inspection Unit	80-81	1 421.9	1 549.9	27.1		51.9			14.4	773.4	3 838.6	
	82-83	1 525.6	1 631.3	28.1		65.0			14.4	821.1	4 085.5	

Travel		General operating expenses										Other	TOTAL
Staff meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	Communi- cations	Hospi- tality	Miscel- laneous	Supplies and materials	Acquisi- tion of furniture and new equipment	Improve- ment to premises and new equipment		
173.7		470.4	144.0										1 540.2
178.3		500.1	275.1										1 949.9
		109.7											130.8
	80.7	1,257.3						1.3				194.0	8 968.3
	86.8	1,647.6				35.3	9.9	1.5				312.9	11 196.0
109.9	740.9	698.3	6 455.1	881.5	329.3	519.7	82.2	230.4	1 364.7	1 182.9		624.0	48 818.6
169.7	821.2	557.5	7 776.1	1 230.6	411.7	1 704.5	108.3	313.1	1 677.3	1 549.0		748.3	63 156.1
109.9	555.3	698.3	6 413.8	71.9	137.3		5.8	75.8	1 027.1	775.4		624.0	30 106.9
169.7	554.6	557.5	7 665.4	72.4	163.1	994.3	9.4	112.8	1 223.1	925.2		748.3	39 401.1
	18.6		18.3				0.7		18.1	111.5			3 676.4
	19.3		18.9				0.7		18.6	292.2			4 020.8
	167.0		23.0	809.6	192.0	519.7	75.7	154.6	319.5	296.0			15 035.3
	247.3		91.8	1 158.2	248.6	710.2	98.2	200.3	435.6	331.6			19 734.2
55.3	1,228.4	253.9	1 515.3	62 089.5	7 673.2	16 447.7	9.3	5 049.8	4 929.5	3 922.5		7 958.7	245 038.0
91.7	1,404.2	282.4	2 132.9	70 599.9	9 757.2	16 687.0	12.6	5 646.1	5 425.7	3 810.2		4 574.9	274 557.9
	14.8							0.7					658.5
	19.9					13.4		0.8					844.0
9.1	75.3	73.6			30.4					0.4			11 088.2
10.9	89.8	77.9			36.9	19.6	2.3			10.1			13 495.3
	178.7	15.7	212.8					2.4	52.5	7.0			11 135.2
	188.2	16.8	258.0			48.9	2.8		62.7	8.3			14 302.3
	32.9	101.9		33 402.7	1 264.7	8 236.0	1.4	3 052.1	1 493.4	1 687.5			89 172.9
	34.1	113.4		42 181.9	1 567.2	8 436.7	1.6	3 781.7	1 857.5	1 982.3			107 961.4
	52.6	28.2						0.7					1 683.1
	62.7				0.8			0.8					2 008.7
	84.8							0.7					3 294.6
	93.8							0.7		29.2			3 854.9
	20.6		495.3		3 807.4			0.7	365.0			3 638.7	12 024.3
	24.6		569.9		5 090.6			0.8	457.3			3 579.3	14 235.5
	36.0				355.8		1.4		44.3				11 048.3
	37.6				369.4		1.5		46.0				11 725.3
	3.3		10 213.0		864.9	4 665.3	0.7	1 252.6	1 682.7	1 230.4			48 950.2
	3.6		10 881.6		999.2	4 848.5	0.7	984.4	1 660.7	944.3			50 369.5
	288.9	24.6	549.1	29.6	19.4			38.5	55.7	88.2		270.0	5 588.6
	369.4	68.5	1 012.5	26.3	39.1			61.4	66.5	93.2		311.1	6 973.6
								527.6				3 515.0	6 676.6
								629.5					3 773.0
46.2	426.9	9.9	258.1	439.8				5.3	27.3	20.4		305.1	8 784.8
80.8	471.9	5.8	292.5	544.3	82.0	110.4		9.7	26.4	35.7		340.7	10 594.7
46.2	33.3	9.9	258.1	396.9				5.3	27.3	20.4			4 204.6
80.8	99.9	5.8	292.5	544.3	82.0	89.7		9.7	23.4	33.3			5 770.4
	393.6			42.9									4 275.1
	372.0					20.7			3.0	2.4			4 483.6

Distribution of 1980-1981 appropriations and 1982-1983 estimates
(in thousands)

Salaries and common staff costs

Expenditure section			Estab-	Temp-	General	Temporary	Temporary	Consul-	Other	Overtime	Repres-	Other	Represen-	
	posts	post	lished	orary	assis-	assis-	tants	items	& night	differ-	tation	common	Sub-	tatives
			posts	post	tance	ance for	meetings	groups		ential	allowance	staff	total	

(3) CCAQ secretariat, United Nations share 80-81 82-83														
M. Administrative Services, Vienna	80-81	5 344.9			1 802.1			178.5	102.2	471.1	0.6	1 637.5	9 536.9	
	82-83	6 891.7			828.8					334.7	1.2	2 127.9	10 184.3	
29. CONFERENCE AND LIBRARY SERVICES.....	80-81	123 770.2	132.8	741.9	27 646.6	28.1				1 985.1	15.2	36 716.9	191 036.8	
	82-83	149 121.6	330.4	840.8	36 920.4	57.3				2 587.3	15.2	44 062.3	233 935.3	
A. Department of Conference Services..	80-81	60 891.8	14.2	488.1	12 216.9	28.1				1 668.6	12.8	19 890.2	95 210.7	
	82-83	79 802.4	216.2	576.6	11 864.4	57.3				2 100.6	12.8	25 583.3	120 213.6	
B. Conference Services, Geneva.....	80-81	53 394.2		195.3	15 429.7					307.3	1.2	13 947.2	83 274.9	
	82-83	58 382.1		202.5	18 316.9					475.8	1.2	15 148.8	92 527.3	
C. Conference Services, Vienna.....	80-81		118.6									36.8	155.4	
	82-83		114.2		6 739.1							35.3	6 888.6	
D. Library, Headquarters	80-81	6 278.9		6.9						9.2	1.2	2 006.5	8 302.7	
	82-83	7 558.7		8.3						10.9	1.2	2 414.5	9 993.6	
E. Library, Geneva.....	80-81	3 205.3		51.6								836.2	4 093.1	
	82-83	3 378.4		53.4								880.4	4 312.2	
F. Library, Vienna.....	80-81													
	82-83													
30. UNITED NATIONS BOND ISSUE	80-81													
	82-83													
31. STAFF ASSESSMENT.....	80-81													
	82-83													
33. UNITED NATIONS INSTITUTE FOR TRAINING AND RESEARCH	80-81													
	82-83													
32. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE OF PREMISES..	80-81													
	82-83													
3. REVENUE-PRODUCING ACTIVITIES.....														
	80-81													
	82-83													
TOTAL	80-81	536 065.210	502.8	19 491.5	34 316.0	17 266.8	7 003.7	8 151.7	567.1	191 429.7	824 794.5	10 477.0		
	82-83	626 106.011	192.3	12 247.2	42 238.6	15 246.5	8 288.9	9 639.2	574.0	219 356.4	944 889.1	10 722.9		
		16.7%	.0%	-15.9%	23.1%	-11.6%	18.4%	18.2%	1.3%	14.5%	15.2%	3.8%		

by section of the budget and by main object of expenditure
of US dollars)

Travel		General operating expenses										Other	TOTAL	
Staff to meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	of Communica-tions	Hospita-lity	Miscel-laneous	Supplies and materials	Acquisi-tion of furni-ture and equipment	Improve-ment to premises and new			
				18 004.4	1 330.6	3 546.4	0.6	173.7	1 208.0	888.6			305.1	305.1
				16 965.8	1 572.0	3 209.5	0.6	179.4	1 248.6	707.1			340.7	340.7
13.6														
8.6														
	99.3	71.4	1 264.5		1 460.9		3.3		7 357.9	1 073.8				
	143.2	75.5	1 458.0		1 840.1	36.7	3.5		9 101.0	892.0			274.6	202 642.5
													485.0	247 970.3
	60.8	71.4	940.2		1 109.4		1.4		3 875.6	894.4				
	101.4	75.5	1 121.7		1 425.8	36.7	1.6		5 288.8	589.3				102 163.9
														128 854.4
	17.3		324.3		351.5		0.7		1 981.9	174.4				86 125.0
	18.0		336.3		414.3		0.7		2 082.7	297.7				95 677.0
													167.2	262.6
													101.9	6 990.5
	11.7						0.5		933.8					9 248.7
	13.9						0.5		1 127.2					11 135.2
							0.7		421.3	5.0				4 529.6
	9.5						0.7		437.3	5.0				4 765.1
	9.9													
									145.3					
									165.0				167.4	312.7
													383.1	548.1
								17 056.0						17 056.0
								17 220.3						17 220.3
													190 367.6	190 367.6
													229 525.5	229 525.5
													305.7	305.7
													53 706.8	53 740.2
													36 989.5	36 989.5
3,269.4	17,104.9	9,260.5	14 873.1	71 901.5	14 468.5	19 841.6	497.8	23 940.2	18 367.8	9 099.5	53 899.1	247 355.8	1 339 151.2	
3,563.8	18,765.8	9,618.0	17 642.5	79 772.8	18 170.3	23 583.5	562.4	25 151.2	21 491.6	9 600.5	37 033.1	285 674.3	1 506 241.8	
8.9%	9.5%	3.7%	18.3%	11.0%	25.6%	18.7%	13.1%	5.1%	16.7%	5.1%	-31.3%	-7.5%	12.4%	

ANNEX VI

Non-recurrent items (1980-1981 and 1982-1983)

ANNEX VI

Non-recurrent items (1980-1981 and 1982-1983)

(In thousands of United States dollars)

Section	Subject	1980-1981	1982-1983
1.	Over-all policy-making, direction and co-ordination		
(i)	Travel of representatives to the General Assembly	-	450.0
(ii)	Temporary assistance - Office of the Secretary-General	-	35.0
(iii)	United Nations Joint Staff Pension Board.....	492.7	-
(iv)	Eleventh special session of the General Assembly ..	166.2	-
(v)	Special Unit on Palestinian Rights.....	-	2.8
(vi)	International Conference for Assistance to Chad....	-	142.6
(vii)	Situation in Afghanistan.....	17.0	-
(viii)	Situation in Kampuchea.....	-	68.0
(ix)	University of Jerusalem for Palestinian Refugees...	-	42.5
(x)	Israel's decision to build a canal linking the Mediterranean Sea to the Dead Sea.....	-	86.2
	Total, section 1	<u>675.9</u>	<u>827.1</u>
2.	Political and Security Council Affairs; peace-keeping activities		
(i)	Secretariat of the Third United Nations Conference on the Law of the Sea.....	2 449.3	1 579.1
(ii)	Tenth Session of the Third United Nations Conference on the Law of the Sea.....	476.4	-
(iii)	Eleventh session of the Third United Nations Conference on the Law of the Sea.....	-	136.8
(iv)	Centre for Disarmament.....	1 261.6	180.0
(v)	Outer Space Affairs: Second United Nations Conference on the Exploration and Peaceful Uses of Outer Space.....	687.9	610.3
(vi)	Special Representative of the Secretary-General to Namibia.....	649.2	-
(vii)	Mission to Iran.....	375.0	-
(viii)	Mission to Zimbabwe.....	12.9	-
(ix)	Mission to Chad.....	5.0	-
(x)	Mission to Malta and the Libyan Arab Jamahiriya ...	4.5	-
(xi)	Mission to Iran and Iraq.....	190.0	-
(xii)	Mission of the Security Council to the Middle East.	61.2	-
	Total, section 2	<u>6 083.0</u>	<u>2 506.2</u>

ANNEX VI (continued)

(In thousands of United States dollars)

Section	Subject	1980-1981	1982-1983
3.	Political affairs, trusteeship and decolonization		
(i)	United Nations Council for Namibia.....	-	225.0
(ii)	United Nations Commissioner for Namibia, New York Office.....	-	81.4
(iii)	Special allocation to the United Nations Fund for Namibia.....	1 000.0	1 000.0
(iv)	Special allocation to the United Nations Council for Namibia for observance of the International Day of Solidarity with the people of Namibia.....	100.0	43.9
(v)	Centre against <u>Apartheid</u>	99.0	11.0
(vi)	Special allocation to the Special Committee against <u>Apartheid</u>	190.0	-
(ii)	Promotion of International Campaign Against <u>Apartheid</u>		300.0
(viii)	African National Congress of South Africa.....	189.0	110.0
(ix)	Pan Africanist Congress of Azania.....	189.0	110.0
	Total, section 3	<u>1 767.0</u>	<u>1 881.3</u>
4.	Policy-making organs (economic and social activities)		
(i)	United Nations Conference on the Least Developed Countries.....	1 274.6	-
(ii)	Sixth Congress, Prevention of Crime and Treatment of Offenders.....	64.4	-
(iii)	World Conference of the United Nations Decade for Women.....	642.5	-
(iv)	United Nations Conference on New and Renewable Sources of Energy.....	4 874.5	-
(v)	World Assembly on Aging.....	241.6	363.3
(vi)	United Nations Conference for the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy.....	-	329.2
(vii)	Tenth United Nations Regional Cartographic Conference for Asia and the Pacific.....	-	<u>11.3</u>
	Total, section 4	<u>7 097.6</u>	<u>703.8</u>
5A.	Office of the Director-General for Development and International Economic Co-operation		
	World Assembly on Aging.....	-	<u>7.7</u>
	Total, section 5A	<u>-</u>	<u>7.7</u>

ANNEX VI (continued)

(In thousands of United States dollars)

Section	Subject	1980-1981	1982-1983
5B.	Centre for Science and Technology for Development		
(i)	Intergovernmental Committee on Science and Technology for Development.....	246.0	-
(ii)	General temporary assistance to the interim fund..	<u>434.2</u>	<u>-</u>
	Total, section 5B	<u>680.2</u>	<u>-</u>
6.	Department of International Economic and Social Affairs		
(i)	World Assembly on Aging.....	-	8.5
(ii)	Programme planning and co-ordination: Information Services Unit.....	116.5	-
(iii)	Cost of transfer to Vienna of Centre for Social Development and Humanitarian Affairs.....	217.7	-
(iv)	International Year of Disabled Persons.....	917.9	179.1
(v)	Preparation for the International Youth Year.....	-	26.7
	Total, section 6	<u>1 252.1</u>	<u>214.3</u>
7.	Department of Technical Co-operation for Development		
(i)	Report on sovereignty over national resources in the occupied Arab territories.....	76.1	101.0
(ii)	Third United Nations Conference on the Law of the Sea.....	-	12.5
	Total, section 7	<u>76.1</u>	<u>113.5</u>
8.	Office of Secretariat Services for Economic and Social Matters		
	Travel of staff in connexion with the International Year of Disabled Persons, International Youth Year and World Assembly on Aging.....	7.9	9.6
	Total, section 8	<u>7.9</u>	<u>9.6</u>
9.	Transnational Corporations		
(i)	Commission on Transnational Corporations.....	43.5	-
(ii)	Centre on Transnational Corporations.....	<u>14.1</u>	<u>19.0</u>
	Total, section 9	<u>57.6</u>	<u>19.0</u>
10.	Economic Commission for Europe		
(i)	Executive direction and management: travel in connexion with preparations for the United Nations Renewable Sources of Energy.....	11.5	-
(ii)	United Nations Conference on the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy.....	-	1.8
	Total, section 10	<u>11.5</u>	<u>1.8</u>

ANNEX VI (continued)

(In thousands of United States dollars)

Section	Subject	1980-1981	1982-1983
11.	Economic Commission for Asia and the Pacific		
(i)	Preparations for the United Nations Conference on New and Renewable Sources of Energy.....	16.0	-
(ii)	Social development and humanitarian affairs: financing of the services of a senior officer for the formulation of programmes on the integration of women.....	30.7	31.6
(iii)	United Nations Conference on the Promotion of International Co-operation in the Peaceful uses of Nuclear Energy.....	-	8.3
(iv)	Travel of staff in connexion with the International Year of Disabled Persons and the International Youth Year.....		<u>10.0</u>
	Total, section 11	<u>46.7</u>	<u>49.9</u>
12.	Economic Commission for Latin America		
(i)	Policy-making organs: travel in connexion with preparations for the United Nations Conference on New and Renewable Sources of Energy.....	12.5	-
(ii)	Social development and humanitarian affairs: financing of the services of a senior officer for the formulation of programmes on the integration of women.....	36.7	39.3
(iii)	Administration and common services: strengthening of Port-of-Spain Office.....	17.0	-
(iv)	United Nations Conference on the Promotion of International Co-operation in the Peaceful Uses of Nuclear energy.....	-	7.2
(v)	Travel of staff in connexion with the International Year of of Disabled Persons and the International Youth Year.....		<u>8.8</u>
	Total, section 12	<u>66.2</u>	<u>55.3</u>

ANNEX VI (continued)

(In thousands of United States dollars)

Section	Subject	1980-1981	1982-1983
13.	Economic Commission for Africa		
(i)	Policy-making organs: travel in connexion with preparations for the United Nations Conference on New and Renewable Sources of Energy.....	13.0	-
(ii)	Executive direction and management: furniture and equipment.....	5.0	-
(iii)	Social development and humanitarian affairs: financing of the services of a senior officer for the formulation of programmes on the integration of women.....	31.8	35.2
(iv)	Transport, communications and tourism: one time cost related to Transport and Communications Decade in Africa.....	250.6	145.0
(v)	Administration and common services: rental supplements paid to the staff	861.0	-
(vi)	United Nations Conference on the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy.....	-	4.8
(vii)	Travel of staff in connexion with the International Year of Disabled Persons and the International Youth Year.....	-	5.8
	Total, section 13	<u>1 161.4</u>	<u>190.8</u>
14.	Economic Commission for Western Asia		
(i)	Policy-making organs: travel in connexion with preparations for the United Nations Conference on New and Renewable Sources of Energy.....	12.0	-
(ii)	One time cost of transfer to Baghdad.....	1 826.2	-
(iii)	Social development and humanitarian affairs: financing of the services of a senior officer for the formulation of programmes on the integration of women.....	-	29.2
(iv)	United Nations Conference on the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy.....	-	3.8
(v)	Travel of staff in connexion with the International Year of Disabled Persons and the International Youth Year.....	-	4.8
	Total, section 14	<u>1 838.2</u>	<u>37.8</u>

-ANNEX VI (continued)

(In thousands of United States dollars)

Section	Subject	1980-1981	1982-1983
15.	United Nations Conference on Trade and Development		
	(i) UNCTAD V.....	-	375.0
	ii) Integrated Programme on Commodities.....	3 407.5	-
	(iii) Trade in commodities - Common Fund.....	1 750.5	1 174.5
	(iv) Trade in commodities - Rubber Council.....	200.0	-
	Total, section 15	<u>5 358.0</u>	<u>1 549.5</u>
16.	International Trade Centre		
	Trade promotion.....	<u>95.4</u>	<u>(86.4)</u>
	Total, section 16	<u>95.4</u>	<u>(86.4)</u>
17.	United Nations Industrial Development Organization		
	Third General Conference of UNIDO.....	<u>961.3</u>	-
	Total, section 17	<u>961.3</u>	-
18.	United Nations Environment Programme		
	(i) Session of a Special Character: UNEP Governing Council	-	179.1
	(ii) Administration and Common Services	-	4.3
	Total, section 18	-	<u>183.4</u>
19.	United Nations Centre for Human Settlements: Habitat		
	(i) Regional resources.....	149.2	-
	(ii) Report on the living conditions of the Palestinian people.....	78.9	60.8
	(iii) Cost of operating UNHCS in the temporary premises at the Kenyatta Conference Centre.....	<u>527.1</u>	<u>597.6</u>
	Total, section 19	<u>755.2</u>	<u>658.4</u>
20.	International drug control		
	International Drug Abuse Control Strategy.....	-	<u>236.1</u>
21.	Office of the United Nations High Commissioner for Refugees		
	(i) International Conference on Assistance to Refugees in Africa.....	400.0	-
	(ii) Research and case studies on women refugees.....	34.5	-
	Total, section 21	<u>434.5</u>	-
22.	Office of the United Nations Disaster Relief Co-ordinator		
	Revised estimates of the Economic and Social Council.	<u>22.2</u>	-
	Total, section 22	<u>22.2</u>	-

ANNEX VI (continued)

(In thousands of United States dollars)

Section	Subject	1980-1981	1982-1983
23.	Human rights		
(i)	<u>Ad Hoc</u> Working Group of Experts on Southern Africa.	120.9	134.7
(ii)	Special rapporteur on the situation of human rights in Chile.....	75.0	35.2
(iii)	Special Committee on Israeli Practices.....	502.0	275.1
(iv)	Working Group on missing persons.....	125.9	37.5
(v)	Human rights activities.....	<u>350.1</u>	<u>49.3</u>
	Total, section 23	<u>1 173.9</u>	<u>531.8</u>
25.	International Court of Justice		
	Administration and common services: one-time acquisition of equipment and furniture.....	-	<u>85.3</u>
	Total, section 25	<u>-</u>	<u>85.3</u>
26.	Legal activities		
(i)	United Nations Administrative Tribunal.....	-	16.5
(ii)	Depository functions of the Secretary-General.....	35.0	20.0
(iii)	United Nations Conference on Contracts for International Sale of Goods.....	130.8	-
(iv)	Progressive development of the principles and norms of international law relating to the new international order.....	-	<u>90.0</u>
	Total, section 26	<u>165.8</u>	<u>126.5</u>
27.	Public information		
(i)	World Conference of the United Nations Decade for Women.....	386.5	-
(ii)	International Year of Disabled Persons.....	592.9	110.0
(iii)	World Assembly on Aging.....	119.9	250.0
(iv)	International Youth Year.....	-	2.4
(v)	Third United Nations Conference on the Law of the Sea.....	143.0	196.6
(vi)	Question of Namibia.....	-	396.9
(vii)	Question of Palestine.....	-	246.2
(viii)	Second United Nations Disarmament Decade and Special session of the General Assembly devoted to Disarmament.....	20.0	159.6
(ix)	Policies of <u>apartheid</u> of the Government of South Africa.....	-	134.0
(x)	Observance of the thirty-fifth anniversary of the Declaration of Human Rights.....	-	25.0
(xi)	One-time cost for opening of new centres.....	<u>40.0</u>	-
	Total, section 27	<u>1 302.3</u>	<u>1 520.7</u>

ANNEX VI (continued)

(In thousands of United States dollars)

Section	Subject	1980-1981	1982-1983
28.	Administration, finance and management		
(i)	Travel of the Committee of Government Experts.....	25.0	39.9
(ii)	ICSC: travel in connexion with the Third United Nations Conference on the Law of the Sea.....	-	25.8
(iii)	Internal Audit Division: acquisition of a comprehensive audit software package.....	-	29.2
(iv)	Personnel services: publicity for recruitment campaigns.....	74.8	-
(v)	One-time common staff cost for new staff.....	388.3	313.6
(vi)	General temporary assistance and overtime costs related to various financial implications.....	-	100.4
(vii)	Miscellaneous expenses: grant to United Nations International School.....	3 515.0	-
(viii)	Administrative and Financial Services, Geneva.....	5.7	-
	Total, section 28	<u>4 008.8</u>	<u>508.9</u>
29.	Conference and library services		
(i)	Publishing services: one time acquisition of equipment relating to Headquarter's expansion.....	126.9	-
(ii)	Printing section: depository functions of the Secretary-General.....	12.4	-
(iii)	Temporary assistance and travel for non-recurrent meetings.....	565.4	9.0
	Total, section 29	<u>704.7</u>	<u>9.0</u>
31.	Staff assessment		
	Staff assessment of non-recurrent salary-related items	2 409.8	1 081.3
	Total, section 31	<u>2 409.8</u>	<u>1 081.3</u>
32.	Construction, alteration, improvement and major maintenance of premises		
(i)	Alteration and improvements, Headquarters.....	1 551.5	4 865.0
(ii)	Headquarters, expansion project.....	33 673.3	-
(iii)	Alteration and improvements, Geneva.....	852.1	1 013.4
(iv)	Alteration and improvement, ESCAP, Bangkok.....	57.5	177.2
(v)	Alteration and improvements, ECA, Addis Ababa.....	226.4	39.0
(vi)	Construction, Nairobi.....	3 918.2	19 135.8
	Total, section 32	<u>40 279.0</u>	<u>25 230.4</u>
33.	Special grants		
	Grant-in-Aid to UNITAR	305.7	-
	Total, section 33	<u>305.7</u>	<u>-</u>
	Grand Total	<u>78 798.0</u>	<u>38 253.0</u>

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