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SPECIAL ECONOMIC AND DISASTER RELIEF ASSISTANCE: SPECIAL PROGRAMME OF ECONOMIC ASSISTANCE

Assistance to Cape Verde

Report of the Secretary-General

1. In its resolution 36/211 of 17 December 1981 on assistance to Cape Verde, the General Assembly, *inter alia*, requested the Secretary-General to continue his efforts to mobilize the necessary resources for implementing the programme of development assistance to Cape Verde, and to arrange for a review of the economic situation of the country and the progress made in organizing and implementing the special economic assistance programme and to report to the Assembly at its thirty-seventh session.

2. The Secretary-General arranged for a review mission to visit Cape Verde to consult with the Government on the economic situation in that country and on the progress made in implementing the special economic assistance programme. The report of the review mission, which is annexed hereto, describes the economic and financial situation of the country, provides an estimate of the critical need for food assistance and summarizes the progress which has been made in implementing the projects included in the special economic assistance programme.

3. In paragraph 9 of resolution 36/211, the General Assembly invited a number of specialized agencies and other organizations of the United Nations system to continue, through their governing bodies, to consider the special needs of Cape Verde and to report the decisions of those bodies to the Secretary-General by 15 July 1982. Furthermore, the appropriate specialized agencies and other organizations of the United Nations system were requested in paragraph 6 of the resolution to report periodically to the Secretary-General on the steps they had

* A/37/50/Rev.1.

taken and the resources they had made available to assist Cape Verde. The text of resolution 36/211 has been communicated to the specialized agencies and organizations concerned and their attention drawn to the specific requests addressed to them by the Assembly. Their replies will be reproduced in a report of the Secretary-General covering Cape Verde and other countries for which the Assembly has requested the Secretary-General to organize special economic assistance programmes.

ANNEX

Report of the review mission to Cape Verde

(19-23 April 1982)

CONTENTS

	<u>Paragraphs</u>	<u>Page</u>
I. INTRODUCTION	1 - 4	2
II. THE ECONOMIC SITUATION	5 - 14	2
A. General	5 - 11	2
B. Government finances	12 - 14	4
III. FOOD AID AND FOOD SECURITY	15 - 21	5
A. Food aid: 1981	17	6
B. Food needs: 1982	18 - 19	6
C. Food pledges: 1982	20 - 21	8
IV. PREPARATIONS FOR THE ROUND TABLE OF DEVELOPMENT PARTNERS	22 - 25	8
V. PROGRESS IN IMPLEMENTING THE SPECIAL ECONOMIC ASSISTANCE PROGRAMME	26 - 28	18

I. INTRODUCTION

1. The report of the Secretary-General on assistance to Cape Verde (A/36/265) was considered by the General Assembly at its thirty-sixth session. On 17 December 1981, the General Assembly adopted resolution 36/211 in which, having examined the report of the Secretary-General to which was annexed the report of the review mission to Cape Verde (A/36/265), it expressed its appreciation to the Secretary-General for the efforts deployed in mobilizing resources for the implementation of the programme of assistance to Cape Verde and also expressed its gratitude to States and international organizations for their contribution to the programme. The Assembly called upon the international community to continue to provide financial, material and technical assistance to Cape Verde.

2. The General Assembly also requested the Secretary-General to arrange for a review of the economic situation of Cape Verde and the progress made in organizing and implementing the special economic assistance programme for that country and to report to the Assembly at its thirty-seventh session. Accordingly, arrangements were made for a United Nations mission to visit Cape Verde from 19 to 23 April 1982. The mission was led by the Joint Co-ordinator of Special Economic Assistance Programmes in the Office for Special Political Questions.

3. The head of the mission was received by the Secretary of State for Co-operation and Planning, His Excellency Mr. Jose Brito. The mission held meetings with senior officials from the State Secretariat for Co-operation and Planning. In addition, the head of the mission participated in a meeting organized by the Government of Cape Verde with representatives of the donor community in preparation for the Round Table of Development Partners scheduled to take place from 21 to 24 June 1982.

4. The mission wishes to place on record its appreciation of the assistance it received from the Government of Cape Verde. The Government had prepared relevant materials for the mission's visit and provided the information required for the review. The mission also wishes to acknowledge the very valuable support it received from the Resident Representative of the United Nations Development Programme (UNDP) in Cape Verde.

II. THE ECONOMIC SITUATION

A. General

5. The economy of Cape Verde was described in some detail in previous reports of the Secretary-General on assistance to Cape Verde (A/33/167 and Corr. 1, A/34/372 and Corr. 1, A/35/332 and Corr. 1 and A/36/265).

6. According to provisional data from the 1980 census, Cape Verde has 58,620 families, with an average of five members each, giving a total population of 296,093. Almost 50 per cent of the inhabitants live on the island of Santiago. Of the potential labour force, 40 to 45 per cent is under-employed and in the urban areas the unemployment level has reached 12 per cent. As a result of the

continuous drought conditions since 1968, the agricultural sector has been hard hit with crop failures and the loss of cattle (a drop of 37 per cent in the national herd over a 10-year period).

7. One of the outstanding structural features of Cape Verde's economy is that, in the past, foreign resources made available through international assistance and remittances from abroad have equalled domestically produced income. The trend of Cape Verde's balance of payments can be characterized by a large and growing trade deficit which is, however, almost completely offset by heavy inflows of foreign assistance and remittances from abroad.

8. The national public finances reflect a policy of providing for rapid growth of development expenditure financed largely from abroad while maintaining manageably low current-budget deficits. Since independence, public spending has increased at the rate of approximately 35 per cent per annum (in current terms). Domestic revenue has generally come close to covering current expenditure, with a modest current deficit equal to 11 per cent of current spending over the period 1975 to 1978. However, in 1980, actual figures showed a modest surplus resulting from receipts coming in at a higher level than had been projected.

9. In 1981, Cape Verde continued to face serious shortfalls in agricultural production resulting from inadequate rainfall. Projected budget deficits for both 1981 and 1982 suggest continued financial problems for the Government. Thus, international assistance remains essential to the survival of the country.

10. Since independence, Cape Verde has been face with the problems of drought and an unfavourable international economic climate. It has thus not been possible until now to prepare its Development Plan and the Government has tended to operate on annual investment programmes combined with selected development projects identified in previous reports of the Secretary-General on assistance to Cape Verde and on longer-term technical co-operation programmes with various donors operating in the country. However, preparation of the first National Development Plan to cover the years 1982 to 1985 is nearing completion. Its approval and publication is expected later in 1982 when the Government is in a better position to estimate the foreign assistance likely to be available. The mission was informed that land reform, soil conservation, reafforestation, desertification control, irrigation projects, livestock production, agricultural diversification, fisheries, stabilization of local industries, energy and desalination, transport and telecommunications to unify the national territory, additional facilities for tourism, consolidation of the educational sector, health, housing, urban growth, sanitation, trade, employment and human resource development are among the issues to be addressed in the three-year plan.

11. The Government has indicated that the salient features of the First National Development Plan have been incorporated into the documents prepared for the Round Table of Development Partners scheduled to take place from 21 to 24 June 1982. The preparations for this donors' conference are discussed in further detail under section IV of the present report.

B. Government finances

12. Only 1980 actual budget performance figures and the 1982 budget projections were available during the mission's visit. Provisional actual figures could not be provided for 1981. Although the Government of Cape Verde had an unexpected budget surplus in 1980, both 1981 and 1982 projections indicate a \$3.4 million annual deficit. Details are given in table 1.

Table 1

Recurrent budget

(Thousands of United States dollars) a/

	1980 (actual)	1981 (budget) <u>b/</u>	1982 (budget)
Receipts	25,795	23,609	23,022
Expenditures	<u>24,369</u>	<u>27,052</u>	<u>26,459</u>
	<u>1,426</u>	<u>-3,443</u>	<u>-3,437</u>

a/ Rate of exchange:

1980: \$1 = 35 escudos
1981: \$1 = 40 escudos
1982: \$1 = 53 escudos

b/ The Government's provisional actual figures were not available at the time of the mission's visit.

13. Table 2 shows the major sources of projected revenue for 1982.

Table 2
Sources of revenue, 1982 budget
(Thousands of United States dollars)

Source	Amount
Direct taxes	7,872
Indirect taxes	11,268
Other taxes and fees	365
Property income	2,453
Transfers	457
Other	<u>607</u>
Total	<u><u>23,022</u></u>

14. The Government was unable to provide the mission with figures for the investment budget for 1982 to update the material contained in the previous report (A/36/265), nor were provisional balance-of-payments figures available for 1980 and 1981. The mission was informed that this information would be provided at the Round Table of Development Partners.

III. FOOD AID AND FOOD SECURITY

15. On the basis of its analysis of precipitation data for Cape Verde during the past year, a report by the Food and Agriculture Organization of the United Nations (FAO) and the World Food Programme (WFP), issued in January 1982, concluded that 1981 was among the driest years experienced by the country within the last decade. Thus Cape Verde, as an Atlantic extension of the Sahelian belt, still suffers from drought, which has continued virtually without interruption since 1968. As a consequence, agricultural production was seriously affected in 1981. Maize production fell 57 per cent from the 1980 level (7,000 to 3,000 tonnes) and the production of beans fell 74 per cent (from 1,900 to 500 tonnes). The magnitude of the devastation from the drought is apparent when these figures are compared to the optimal annual projections calculated by FAO and WFP, assuming the best climatic conditions and production practices (33,750 tonnes for maize and 4,500 tonnes for beans).

16. The Government's strategy with regard to food aid is to initiate discussions with individual donors in order to obtain multi-year commitments tied to carefully selected food security goals and the need to finance urgent development projects. These discussions will be prepared and conducted within the context of the National Development Plan and the Round Table of Development Partners.

A. Food aid: 1981

17. Table 3, provided by the Government of Cape Verde, gives details of food aid received in 1981:

Table 3

Food aid received in 1981

(Tonnes)

Commodity	Quantity	Donor
Maize	18,000	United States - 15,000; France - 2,000; Switzerland - 1,000
Wheat	9,288	Austria - 5,163; Japan - 2,625; Turkey - 1,500
Rice	7,763	Federal Republic of Germany - 2,413; Italy - 2,000; Netherlands - 1,250; Spain - 1,600; USSR - 500
Edible oil	92	Federal Republic of Germany - 92
Dried skim milk	313	Federal Republic of Germany - 183; Switzerland - 100; Netherlands - 30
Meat	95	WFP - 95

B. Food needs: 1982

18. During 1981, continued drought conditions drastically reduced the production levels of both maize and beans. The estimated food deficit for 1982 is 40,435 tonnes. In its donor conference documents, the Government has projected annual food requirements and domestic production through 1985, showing an annual deficit of grain of at least 56,000 tonnes (35,000 tonnes of maize, 12,000 tonnes of wheat and 9,000 tonnes of rice).

19. The specific 1982 requirements, set out in table 4, were prepared by a joint Cape Verde/FAO/WFP study.

Table 4

Food situation in 1982

(Tonnes)

Commodity	Production	Estimated stocks on 1 Jan 1981 a/	Total	Needs	Consumption deficit	Reserve stock requirements	Total deficit
Maize	3 000	32 000	35 000	45 000	10 000	9 300	19 300
Wheat		6 000	6 000	12 000	6 000	2 500	8 500
Rice		4 165	4 165	8 000	3 835	1 700	5 535
Beans	500	3 000	3 500	8 000	4 500	2 600	7 100
Total grains	3 500	45 165	48 665	73 000	24 335	16 100	40 435
Powdered milk	-	610	610	2 500	1 890	350	2 240
Edible oil	-	200	200	2 000	1 800	300	2 100

a/ Includes purchases and confirmed food aid expected in 1982.

C. Food pledges: 1982

20. Table 5 gives details of the food received and expected in 1982 (as known on 30 March 1982).

Table 5
Food aid expected and received in 1982 a/
(Tonnes)

Commodity	Quantity	Donor
Maize	15,000	United States of America - 15,000
Rice	3,665	European Economic Community (EEC) - 2,415; Japan - 1,250
Wheat	4,000	Belgium - 3,500; Spain - 500

a/ Included pledges for 1982 and 1981 pledges to be delivered in 1982.

21. In addition, the Organization of the Islamic Conference has pledged \$2,710,000 in emergency food aid for the purchase of rice and wheat, which is not included in the table.

IV. PREPARATIONS FOR THE ROUND TABLE OF DEVELOPMENT PARTNERS

22. In preparation for the Round Table of Development Partners scheduled to take place from 21 to 24 June 1982, the Government has reviewed:

(a) The economic situation in Cape Verde: the constraints and assets;

(b) The strategies, objectives, programmes and projects to be included in the First National Development Plan, 1982-1985;

(c) Aid modalities, including future food aid and the establishment of a project preparation and planning fund.

23. The findings and recommendations of this review are presented in a three-volume report, entitled "Round Table of Development Partners, Praia, June 1982".

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Table 6

Summary of projects listed in the documents prepared for
the Round Table of Development Partners

Project		Cost estimate
		\$
<u>Agriculture</u>		
TR/MDR/01	Creation of an extension service	2 776 000
TR/MDR/02	Reinforcement of planning	562 000
TR/MDR/03	Development of pigeon-pea cultivation	300 000
TR/MDR/04	Assistance for training rural development cadres	1 923 500
TR/MDR/05	Popular technology unit	633 000
TR/MDR/06	Marketing of animal and plant products (study only)	100 000
TR/MDR/07	Development of sisal cultivation and processing (study only)	21 000
TR/MDR/08	Support to the Livestock Development Centre	600 000
TR/MDR/09	Forestry development	7 150 000
TR/MDR/10	Fruit-growing development (study only)	1 600 000
TR/MDR/11	Development of irrigation in the Sao Joao Baptista Valley	1 600 000
TR/MDR/12	Development of the Justino Lopes farm	1 200 000
<u>Fisheries</u>		
TR/MEF/GDP/01	Increased exports of lobster	900 000
TR/MEF/GDP/02	Expansion of the industrial tuna fleet	3 500 000
TR/MEF/GDP/03	Strengthening of the Fisheries Directorate	1 043 700
TR/MEF/GDP/04	Development of artisanal fishery, Sotavento Islands	6 500 000
TR/MEF/GDP/05	Shark by-products consultant (study only)	20 000

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Table 6 (continued)

Project		Cost estimate
		\$
TR/MEF/GDP/06	Development of artisanal fishery, Barlavento Islands	6 350 000
TR/MEF/GDP/07	Canneries	900 000
<u>Energy</u>		
TR/MEF/DGED/01	Improvement of energy production and expansion of the Praia electrical network	2 456 000
01-1	Praia power station, first expansion	108 000
01-2	Praia power station, second expansion	649 000
01-3	Reinforcement of the technical capacity of the Electricity Distribution Directorate	663 000
01-4	Emergency programme, distribution network, Praia	304 000
01-5	Supply and installation of equipment for electricity distribution	340 000
TR/MEF/DGED/02	Expansion of Mindelo power distribution and production facilities, and water supply	1 474 000
02-1	Supply and installation of a boiler	320 000
02-2	Expansion of Mindelo power station	300 000
02-3	Emergency programme, distribution network, Mindelo	304 000
02-4	Supply and installation of equipment for electricity distribution	550 000
TR/MEF/DGED/03	Electricity and water for Sal Island	3 283 300
03-1	Tanker truck for water transportation	108 000
03-2	Electricity and water, phase 1	1 742 000
03-3	Electricity and water, phase 2	1 433 600

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Table 6 (continued)

Project		Cost estimate
		\$
TR/MEF/DGED/04	Rural electrification programme	2 453 800
04-1	Santa Catarina (Santiago), phase 2	120 300
04-2	Pedra Badejo (Santiago)	445 600
04-3	Tarrafal (Santiago)	433 800
04-4	Sao Filipe (Fogo)	150 800
04-5	Mosteiros (Fogo)	256 300
04-6	Ribeira Grande (Santo Antao)	59 600
04-7	Paul (Santo Antao)	165 000
04-8	Ponta do Sol (Santo Antao)	134 600
04-9	Ribeira Brava (Sao Nicolau)	207 500
04-10	Tarrafal (Sao Nicolau)	205 000
04-11	Nova Sintra (Brava)	90 000
04-12	Furna (Brava)	184 800
TR/MEF/DGED/05	Development plans for energy production and distribution (study only)	120 000
TR/MEF/DGED/06	Energy-saving programme	1 115 000
TR/INIT/01	Renewable energy resources programme	2 707 900
01-1	Study of geothermal potential, Fogo (study only)	1 266 000
01-2	Production of biogas at Sao Filipe, Praia	26 900
01-3	Creation of a regional centre for renewable energy resources	1 280 000
01-4	Solar salt ponds, pilot installation	135 000

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Table 6 (continued)

Project		Cost estimate
		\$
TR/ENACOL/01	Butane-gas bottling plant	2 286 000
TR/ENACOL/02	Purchase of a tanker vessel	3 431 500
<u>Industry</u>		
TR/MFED/DGI/01	Pozzolana-lime production	1 345 000
TR/MFED/DGI/02	Plaster and plaster-panel manufacturing	765 000
TR/MFED/DGI/03	Maio cement plant	24 000 000
TR/MFED/DGI/04	Brewery	6 500 000
TR/MFED/DGI/05	Salt-pans	2 500 000
TR/MFED/DGI/06	Joinery	500 000
TR/MFED/DGI/07	Renovation of shipyard	1 050 000
TR/SGG/01	National printing press	1 200 000
TR/SGG/02	Manufacture of exercise books and writing pads	1 000 000
TR/PMI/01	Cottage and small-scale industry zones	study under way
TR/PMI/02	Centre for the promotion of artisanal and small-scale industry	study under way
TR/PMI/03	Support programme for self-building and rural construction	study under way
TR/MDR/INC/01	Promotion of co-operative joinery workshops	700 000
<u>Construction and public works</u>		
TR/MHOP/01	Road construction	18 400 000
01-1	Santo Antao	10 263 800
01-2	Santiago	4 560 000

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Table 6 (continued)

Project		Cost estimate
		\$
01-3	Sao Nicolau	1 070 344
01-4	Sao Vicente	1 300 000
01-5	Fogo and Brava	1 568 000
01-6	Creation of road maintenance brigades	614 563
01-7	Erection of road signs	120 000
TR/MHOP/02	National Public Works Enterprise: feasibility and creation study (study only)	306 256
TR/MHOP/03	Preparation of a National Design Engineering Office	1 680 000
TR/MHOP/04	Road construction and runway repair (Boa Vista and Maio)	3 600 000
TR/MHOP/05	Emergency training programme	100 000
<u>Transport and communications</u>		
TR/MTC/01	Maritime radio communications services	2 100 000
TR/MTC/02	Rural telecommunications network	2 200 000
TR/MTC/03	Development of postal and financial services	2 182 327
TR/MTC/04	Preparatory studies and formulation of a national transportation plan (studies only)	926 000
TR/MTC/05	Reorganization of national shipping line and purchase of ships	11 814 000
05-1	Reorganization of national shipping line	360 000
05-2	Purchase of new vessels (1)	Under study
05-3	Purchase of new vessels (2)	11 454 000

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Table 6 (continued)

Project		Cost estimate
		\$
TR/MTC/06	Organization and development of State Trucking Corporation	2 864 000
06-1	Organization and development	198 000
06-2	Construction of buildings, purchase of vehicles	2 666 000
TR/MTC/07	Studies, repairs, construction and equipment of secondary ports	7 073 000
07-1	Fogo and Brava	Under study
07-2	Palmeira (Sal)	Under study
07-3	Construction of secondary ports, including preliminary studies and equipment	7 073 000
07-4	Modernization of the lighthouse and beacon network	1 485 000
TR/MTC/08	General and repair plans, access ramps, for Porto Grande (Sao Vicente) and Porto Novo (Santo Antao)	399 000
TR/MTC/09	Improvement and development of air transport	19 378 023
09-1	Air terminals and airports	2 008 800
09-2	Various equipment for airports and aerodromes	7 199 000
09-3	Studies and work concerning runways and secondary air terminals	5 723 000
09-4	Improvement of the telephone network of Amilcar Cabral airport and air terminal	916 223
09-5	Reorganization, training and equipment for the national airline	3 531 000
TR/MTC/10	Construction of public buildings	324 500

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Table 6 (continued)

Project		Cost estimate
		\$
TR/MTC/11	Reinforcement of Cape Verde international port capacity	Under study
<u>Commerce</u>		
TR/SECTOR/DGC/01	Construction of four warehouses at Mindelo	1 000 000
TR/SECTOR/DGC/02	Stabilization and Food Security Fund	300 000
TR/SECTOR/DGC/03	Praia markets	407 000
TR/SECTOR/DGC/04	Training of cadres and promotion of exports	423 955
<u>Tourism</u>		
TR/SECTOR/DGT/01	Mindelo hotel	5 735 000
TR/SECTOR/DGT/02	"Pousada" (guest-house) programme	1 345 000
<u>Education and culture</u>		
TR/MEC/01	Preparatory work for the reform of the national education system	250 000
TR/MEC/02	Expansion of the school network coverage	7 330 000
TR/MEC/03	On-the-job training of unskilled primary education teachers	488 000
TR/MEC/04	Support for the development of the educational system	3 267 570
TR/MEC/05	Praia Technical School	5 800 000
TR/MEC/06	Construction of a Polytechnic Centre at Praia	1 750 000
TR/MEC/07	Assistance to school meals programme	6 320 000
TR/MEC/08	Free supply of educational materials to school-children	180 000

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Table 6 (continued)

Project		Cost estimate
		\$
TR/MEC/09	Creation of a textbook fund	769 000
TR/MEC/10	Adult literacy programmes	1 600 000
TR/MEC/11	Support for the creation of a National Cultural Institute	338 000
TR/MEC/12	Remodelling and expansion: national artisanal industry	190 000
TR/MEC/13	Emergency programme to save the national archives	Under study
<u>Health</u>		
TR/MSAS/01	Expansion of peripheral health installations	1 485 000
TR/MSAS/02	Mother and child health/Family planning	467 350
TR/MSAS/03	Reinforcement of health administration and hospital management	207 000
TR/MSAS/04	Health statistics (study only)	40 000
TR/MSAS/05	Praia central hospital	1 636 800
TR/MSAS/06	Mindelo hospital	2 230 000
TR/MSAS/07	Regional hospital, Sal	1 729 684
TR/MSAS/08	Ribeira Grande regional hospital	470 000
TR/MSAS/09	Assistance in medical and pharmaceutical products	2 484 300
TR/MSAS/10	Sao Filipe regional hospital	430 000
TR/MSAS/11	Reinforcement of existing structures	1 220 230
TR/MSAS/12	Public health	239 440

Table 6 (continued)

Project	Cost estimate
	\$
<u>Planning</u>	
TR/SECP/01 Co-ordination and follow-up of studies and technical assistance required for implementation of the First Plan (1982-1985)	765 000
TR/SECP/02 National Consulting Office	3 480 000
TR/SECP/03 Reinforcement of the statistical services	1 165 500
TR/IFP/01 Support for the implementation of the National Training Institute (IFP)	250 000
TR/DP/01 Support for the popular participation in development	1 615 000
<u>Credit</u>	
TR/CREDIT/01 Agricultural and fisheries credit	800 000

24. The Cape Verde Government has identified in volumes II and III of the report a number of specific projects requiring external aid for submission to potential donors in implementing the Government's urgent programme of rehabilitation, reconstruction and development. Table 6 provides a summary list of these projects, together with cost estimates where available. It should be noted that, in some cases, project estimates either are not available or only reflect the costs of studies where the final project requires further elaboration.

25. The Government of Cape Verde is seeking international assistance from bilateral and multilateral sources for the projects and programmes identified in table 6. It is hoped that an indication of the likely available international assistance will result from the Round Table conference. Thereafter, it will be possible to finalize the three-year development plan. As the list of projects in table 6 sets out the Government's priority needs for the next three years, it supercedes previous lists of projects included in the various reports of the Secretary-General on assistance to Cape Verde.

V. PROGRESS IN IMPLEMENTING THE SPECIAL ECONOMIC ASSISTANCE PROGRAMME

26. In resolution 36/211, the General Assembly requested the Secretary-General to review the progress made in implementing the special economic assistance programmes for Cape Verde and to report thereon to the General Assembly at its thirty-seventh session.

27. Of the 61 projects, apart from food assistance, contained in the report of the Secretary-General (A/36/265), 14 have been fully funded and partial funding has been secured for 18. No international support has been forthcoming for 25 projects. The Government has withdrawn 4 projects and 27 projects have been modified or elaborated in the context of preparations for the Round Table of Development Partners.

28. Table 7 provides a list of projects identified in previous reports that either have been completely funded or have been withdrawn by the Government and provides updated information where the source of funds differs from information provided in previous reports. Table 8 lists projects which have attracted no international funding. It should be noted that in some cases cost estimates are not available, as further studies and documentation are required. Under remarks, an attempt has been made to identify those projects which have been included in the programme to be presented to the Round Table conference.

Table 7

Summary statement of projects which have been withdrawn or funded

Project	Remarks
W-1B Basin development/ soil and water conservation	Withdrawn - not included in three-year plan.
W-1C Basin development/ irrigation adaptation	Withdrawn - not included in three-year plan.
W-3 Water resources on Santo Antao; research and development	The Special Fund of the Organization of Petroleum-Exporting Countries (OPEC) has financed this project through the United Nations Children's Fund (UNICEF).
W-7 Drip irrigation	Funded by France.
T-11 Strengthening the maritime school	Funded by Norway.
T-16 Vessels for the State, coastal and inter-island shipping service	Funded by the Cape Verde Government.
T-19 Praia runway extension	Funded by the Cape Verde Government. However, additional requirements have been identified in the Round Table documents, under project TR/MTC/09 (Improvement and development of air transport).
T-20 Sal runway revetment, Amilcar Cabral airport	Funded.
R-1 Institute for Applied Research	Funded by Denmark and several other sources.
A-5 Protection of forests	Withdrawn.
A-7 Centre for Agrarian Research	Funded.
A-9 Establishment of a national fodder reserve	Withdrawn. Some assistance has been provided by the European Economic Community (EEC).

Table 7 (continued)

Project	Remarks
F-3 Lobster fisheries development	Funded by the Netherlands.
I-4 Production of pharmaceutical products	Funded by the Cape Verde Government and a German non-governmental organization. Although this project is not included in the three-year plan, the Cape Verde Government intends to continue efforts to strengthen the existing pharmaceutical network.
I-5 Construction of wind-driven pumps	Funded.
I-11 The establishment of a new mechanical metal-works industry	Funded by the Cape Verde Government.
H-5 Medical training centres at Praia and Sao Vicente	Funded by the African Development Bank.
H-6 Regional medical stores	The Praia installations have been funded by the African Development Bank. The Santo Vicente depot has been funded by the Cape Verde Government.

Table 8

Summary statement of projects which have been partially funded

Project	Remarks
M-4 Administration of commerce	Some assistance has been provided by UNDP. Additional requirements have been identified in the Round Table documents, under project TR/SECTOR/DGC/04 (Training of cadres and promotion of exports).
W-1 Development of basins	The United States Agency for International Development (USAID) has provided \$4.5 million for the Sao Miguel, Engenhos, Flamingo and Saltos projects. An additional \$4 million is still required for an expanded programme.
W-4 Water development on Fogo and Brava	Although the Federal Republic of Germany has provided some assistance for this programme, additional funds in the amount of \$4 million are required to finish the project.
W-6 Public works equipment for water development	The United Nations Capital Development Fund has provided \$600,000 for this project. An additional \$2.5 million is still required.
A-2 Livestock Development Centre	This partially funded programme has been elaborated in the Round Table documents, under project TR/MDR/08 (Support to the Livestock Development Centre).
A-10 Storage of potatoes and vegetables	Having provided financing for construction of some warehouse space, the Swiss Government has now under study new sites and the financial requirements for additional warehousing. Approximately \$900,000 is still required to finish the project.

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Table 8 (continued)

	Project	Remarks
F-1/F-2	Equipment, materials and marketing infrastructure for artisanal fisheries	Although the Netherlands, France, Japan and non-governmental organizations have provided some \$3.2 million for this programme, additional funds in the amount of \$4.8 million are required to finish the project.
I-8	Desalination of water and production of electricity, Sao Vicente	Electricity generating equipment has been financed by the European Investment Bank. Requirements for the second phase have been identified in the Round Table documents, under project TR/MEF/DGED/03 (Electricity and water for Sal Island).
I-10	Electric generator for Praia	Although EEC has provided some assistance for this programme, additional funds are urgently needed to deal with the power shortage at Praia. These requirements are elaborated in the Round Table documents, under project TR/MEF/DGED/01 (Improvement of energy production and expansion of the Praia electrical network).
E-1	New primary schools	USAID and the United Nations Capital Development Fund have provided some assistance. Additional funds are required to continue this programme.
E-9	Training of secondary school teachers at Praia	France is providing some technical assistance in the planning of this programme. Funds are now required to implement project TR/MEC/05 (Praia Technical School), as elaborated in the Round Table documents.

Table 8 (continued)

	Project	Remarks
H-1	Four 50-bed hospitals	The Santa Catarina Hospital has been funded by a non-governmental organization. Additional funds are required to remodel the Mindelo and Ribeira Grande hospitals and to construct a new hospital in Sal. These projects are respectively elaborated in Round Table documents TR/MSAS/06, TR/MSAS/08 and TR/MSAS/07.
H-2	Renovation of the central hospital at Praia	The Netherlands is providing some technical assistance in the planning of this facility, which is further elaborated in the Round Table documents, under project TR/MSAS/05 (Praia central hospital).
L-1	Territorial development group	Planning assistance for Vicente has been provided by two non-governmental organizations. France is providing some technical assistance for the Praia and Mindelo master plans.
L-6	Urgent sanitation measures	The Mindelo project is funded by the African Development Bank. EEC has provided \$4.5 million in the first phase of the Praia project, which requires an additional \$1.5 million. The second phase of the Praia project requires an additional \$6 million.
L-7	Housing	Partial funding provided by France, UNDP and the Cape Verde Government. Additional funds are needed to continue this programme.

Table 8 (continued)

Project		Remarks
G-5	Salt production on Maio	Partial funding provided by the USSR. Project TR/MEF/DGI/05 (Salt-pans), listed in the Round Table documents, provides further details.

Table 9

Summary statement of projects for which no funding has been provided

	Project	Remarks
M-1	Overhauling the fiscal system	No change from the previous report.
M-3	Development planning	Round Table project TR/SECP/01.
M-5	Land reform	Except that the land reform law has been published, no change from the previous report.
A-6	Forestry equipment and supplies	Incorporated in Round Table project TR/MDR/09.
A-8	Promotion of fruit-tree cultivation	Incorporated in Round Table project TR/MDR/10.
A-11	Establishment of an office of agricultural credit	Incorporated in Round Table project TR/CREDIT/01.
G-8	Completion of geological mapping	No change from the previous report.
E-2/E-3	Facilities for primary education: years 5 and 6	Incorporated in Round Table project TR/MEC/02.
E-6	Establishment of a technical and commercial school at Praia	Incorporated in Round Table project TR/MEC/05.
T-1, T-2 T-5, T-6 T-6A, T-7 T-9, T-13	Global studies for the transport sector	Incorporated in Round Table projects TR/MTC/01, TR/MTC/09, TR/MTC/05, TR/MTC/06, TR/MTC/07, TR/MTC/08, TR/MTC/09, TR/MTC/10, TR/MTC/11.
T-23	Construction and improvement of roads and bridges	Incorporated in Round Table project TR/MHOP/01.
T-24	Telecommunications network	Incorporated in Round Table project TR/MTC/02.

Table 9 (continued)

	Project	Remarks
T-25	Enlargement of the Praia air terminal	Incorporated in Round Table project TR/MTC/09.
W-1A	Basin development/ integrated project	The Government intends to contact bilateral and multilateral sources to fund this project.
W-1D	Basin development/ dam construction	This project is listed in the three-year plan and will be included in the Round Table documents.
I-12	Renovation of a ship repair workshop	The Government intends to contact a bilateral source to fund this project.
L-8	Establishment of a home mortgage programme	Institution being established. Start-up funds are required in the amount of \$12 million.
