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PROGRAMME PLANNING

Programme performance of the United Nations
for the biennium 1980-1981

Report of the Secretary-General

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I. INTRODUCTION

A. Background

1. By its resolution 33/118 of 19 December 1978, the General Assembly approved the recommendations of the Joint Inspection Unit on programming and evaluation in the United Nations (A/33/226) which, inter alia, called for the establishment of a system for monitoring programme performance and for an improved system of identifying output in the United Nations programme budget.
2. In response to that resolution, the Secretary-General submitted the first programme performance report for the biennium 1978-1979 (A/C.5/35/1 and Corr.1 and Add.1). The report was considered by the Committee for Programme and Co-ordination (CPC) at its twentieth session and by the Advisory Committee on Administrative and Budgetary Questions and submitted to the General Assembly at its thirty-fifth session.
3. In the light of the recommendations made by these bodies and with the experience gained in the preparation and legislative consideration of the first report, which was the first of its kind to be issued in the United Nations, improvements have been made in the present report. A greater degree of precision and homogeneity was also introduced in the programme narratives (i.e. descriptions of programme elements and outputs) in the proposed programme budget for the biennium 1980-1981 1/ in comparison with the 1978-1979 programme budget.

B. Methodology of the preparation of the programme performance report

4. The frame of reference for this report was the text of the proposed programme budget for the biennium 1980-1981, 1/ supplemented in the case of the United Nations Conference on Trade and Development (UNCTAD) and the Department of Technical Co-operation for Development by documents A/C.5/34/27 and A/C.5/34/72, which set out the initial programme and budget proposals for these units. The method of internal reporting was twofold:
 - (a) Tables were completed by the submitting unit giving a comprehensive picture in terms of the number of outputs produced in the biennium for each programme within a department or equivalent organizational unit;
 - (b) Explanations were given for all departures from the frame of reference, namely the programme narratives in the proposed budget for 1980-1981.
5. As with the report on the biennium 1978-1979, although to a much lesser extent, some ex post facto reconstruction was necessary where the programme narratives in the proposed programme budget for the biennium 1980-1981 were not

1/ Official Records of the General Assembly, Thirty-fourth Session, Supplement No. 6 (A/34/6).

precise in their specification of output. In this sense the present report is still transitional, since a codification of output descriptions in the preprogramme budget was introduced only in the proposed programme budget for the biennium 1982-1983, 2/ along the lines recommended by the Secretary-General in his report on that subject (A/C.5/35/2).

6. In the interest of both reducing documentation and assisting intergovernmental bodies in their review by eliminating trivia, the explanations below focus only on those programmes where the rate of implementation was low. Full explanations of all departures are given for programmes with implementation ratings (see para. 8 (h) for definitions) of "C" and "D" and in several cases for programmes with "B" ratings where, in the judgement of the central secretariat review units, such explanations were warranted. Explanations for all other cases can be provided in response to questions during the intergovernmental review process.

7. As part of its review, the Internal Audit Division will conduct ad hoc audits of programme performance reporting by organizational units to determine the validity of their submissions, the effectiveness of their monitoring procedures, the accuracy of the data accumulated and the reliability of the results obtained.

C. Presentation of information in the present report

8. The following annotations refer to key terms in the tables and explanations below for each budget section:

(a) Programme of activity. This refers to the programme as derived from the medium-term plan for the period 1980-1983 and used in the proposed programme budget for the biennium 1980-1981, which usually consists of the work of one division.

(b) As programmed in the 1980-1981 programme budget. The report covers all output in substantive sectors described in the programme text of the proposed programme budget for the biennium 1980-1981 1/ supplemented in respect of UNCTAD and the Department of Technical Co-operation for Development by documents A/C.5/34/27 and A/C.5/34/72, respectively. Technical assistance projects, however, were not cited consistently in these texts and so have not been included in the present report except in the cases of the Department of Technical Co-operation for Development and the United Nations Industrial Development Organization (UNIDO) where the volume of technical co-operation projects is so large a part of their output that some information on them seemed needed and was provided in the texts following the tables on these units. A consistent citation of expected technical assistance delivery is given in the 1982-1983 budget and so the performance report on that biennium will report on actual delivery in relation to these forecasts.

(c) Implemented as programmed. An output is considered implemented as programmed if it has been completed within the biennium as indicated in the programme text, even if it was programmed for 1980 and only completed in 1981.

2/ Ibid., Thirty-sixth session, Supplement No. 6 (A/36/6 and Corr.1).

(d) Significantly reformulated. Entries under this category were made to outputs delivered during the biennium 1980-1981 but where contents thereof differed significantly from those indicated in the programme narrative in the budget. For example, in the submission from the DIESA Statistics programme the following explanations of reformulation were given in internal submissions but not reproduced in the present report because the programme had an adequate implementation rating:

"Under programme element 4.1, Pursuant to the recommendations of the Commission's Working Group at its eighth session (E/CN.3/506), the study of national practices relating to concepts and classifications of type and size of place was prepared as a report to the Statistical Commission instead of a technical publication, and the two reports to the Statistical Commission on social indicators and on social and demographic classifications were prepared as a single report on social data bases."

"Under programme element 5.1, the two editions of the Statistical Yearbook due to be published in 1980 and 1981 were combined into a single edition. This was necessitated by delays caused by the introduction of in-house photocomposition rather than expensive external typesetting."

(e) Postponement to the following biennium whether commenced or not. Where the output was expected to be completed and delivered to final users in the biennium 1980-1981 but has been postponed to the following biennium or later, it is entered in this category even if the delay was simply from an expected completion date of 1981 to an expected actual delivery in 1982. Where the output has not only been postponed but also significantly reformulated, it was entered in this column and not in the column headed "significantly reformulated". The explanations of the postponement in the latter case include a description of the reformulation and the reasons for it.

(f) Termination. An output was considered terminated as obsolete, of marginal usefulness or ineffective if it had not been commenced or if work had ceased on it before it was completed and there was no intention of recommencing this work at some later date.

(g) Additional output. Entries under this category are of two distinct types:

- (i) Output which has been specifically required, at the output level, by legislative decision subsequent to the formulation or approval of the 1980-1981 programme budget.
- (ii) Output which has been added at the discretion of programme managers but for which there is no specific legislative authority at the output level other than that cited in the medium-term plan for 1980-1983 and in the programme narrative in the 1980-1981 budget.

(h) Percentage implementation. The percentage implementation is indicated in terms of four ranges, namely:

Percentage

A: 75-100

B: 50-74

C: 25-49

D: 0-24

This has been done in order to preserve what is regarded as a useful indicator of performance without carrying this nation to the illusory precision of reporting percentage implementation to two or even three significant figures, such as was done in the last report.

D. Timing of future programme performance reports

9. There are two options for the timing of future programme performances reports:

Option A: Continue the present practice of issuing the report in the first quarter of the year following the biennium. This has the advantage of permitting a definitive reporting on what has and what has not been completed contained in one document only.

Option B: Issue the programme performance report in the third quarter of the biennium so that it can be considered during the General Assembly debate on the proposed programme budget for the subsequent biennium. This report would have to be based on completions during the first 16 months of the biennium and a projection of completions for the final 8 months. It would have to be supplemented by a second report in the first quarter after the biennium in respect of those instances where actual performance during the last eight months of the biennium differ significantly from the aforementioned projections. This option would afford the possibility of taking account of the performance during the previous biennium in the debate on allocations for the biennium under consideration.

PROGRAMME PERFORMANCE FOR THE BIENNIUM 1980-1981 BY BUDGET SECTION

Section 1.A.6 WORLD FOOD COUNCIL

Table 1.1. Analysis of actual programme performance at the output level in 1980-1981 in relation to the commitment in the proposed programme budget for the biennium 1980-1981 [A/34/6]

Programme of activity	Number of outputs							
	As programmed in 1980-1981 programme budget	Implemented as programmed	Departures from programmed commitments				Additional output	Percentage implementation ^{a/}
			Significantly reformulated but executed	Postponed to following biennium whether commenced or not	Terminated			
(1)	(2)	(3)	(4)	(5)	(6)	(2 plus 3 as a percentage of 1)		
Co-ordination of world-wide action to combat hunger	17	17	-	-	-	-	A	

^{a/} A: 75-100 per cent; B: 50-74 per cent; C: 25-49 per cent; D: 0-24 per cent.

Section 2.B DEPARTMENT OF POLITICAL AND SECURITY COUNCIL AFFAIRS

Table 2.B.1. Analysis of actual programme performance at the output level in 1980-1981 in relation to the commitment in the proposed programme budget for the biennium 1980-1981 [A/34/6]

Programme of activity	Number of outputs						
	Departures from programmed commitments						
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
As programmed in 1980-1981 programme budget	Implemented as programmed	Significantly reformulated but executed	Postponed to following biennium whether commenced or not	Terminated	Additional output	Percentage implementation b/	(2 plus 3 over 1)
Security Council and Political Committees Division	513	512	-	1	-	-	A
Centre for Disarmament	202	201	-	-	1	2	A
Outer Space Affairs Division	62	62	-	-	-	-	A
Political Affairs Division (including Section for Sea and Ocean Affairs) a/	38	38	-	-	-	-	A
TOTAL	815	813	-	1	1	2	A

a/ The Secretary-General approved the reorganization of the Political Affairs Division to include the Section for Sea and Ocean Affairs with effect from 1 January 1980.

b/ A: 75-100 per cent; B: 50-74 per cent; C: 25-49 per cent; D: 0-24 per cent.

Section 2.E UNITED NATIONS RELIEF AND WORKS AGENCY FOR
PALESTINE REFUGEES IN THE NEAR EAST

In reporting on the programme performance of UNRWA for the biennium 1978-1979 (A/C.5/35/1, paras. 2.7-2.9), attention was drawn to certain difficulties which led to a decision not to use the standard tabular presentation for performance reporting on this programme. Since the situation remains unchanged, the report on this programme follows the pattern adopted for the previous biennium. It consists of a presentation of the available information on the major categories of services rendered under the three subprogrammes with an indication of selected statistical output data.

These data relate to approximately 1.9 million Palestinian refugees registered with UNRWA and provide an indication of the type and extent of basic services rendered during the second year of the biennium 1980-1981. These output statistics are not necessarily comprehensive but describe the principal parameters of the programme output and scope. More comprehensive and detailed data on the operations of this programme are contained in the annual reports submitted by the Commissioner-General of UNRWA to the General Assembly. 3/

3/ For the latest report, see Official Records of the General Assembly, Thirty-sixth Session, Supplement No. 13 (A/36/13 and Corr.1).

Table 2.E.1. Selected statistic on the operations of the United Nations Relief and Works Agency for Palestine Refugees in the Near East programme during the biennium 1980-1981

Category of services	Number of users or beneficiaries
A. <u>Educational services</u>	
1.1 General education in elementary and preparatory cycles (in 643 schools)	321,224 pupils
1.2 Vocational and professional training (in 8 training centres)	4,975 students
B. <u>Health services</u>	
2.1 Medical services (through 100 agency health units and 45 subsidized hospitals)	5,102,100 out-patient procedures 1,703 in-patient beds
2.2 Supplementary feeding programme	
(i) Meal programme	33,499 beneficiaries (daily)
(ii) Milk programme	60,629 beneficiaries (daily)
(iii) Extra dry rations	29,000 beneficiaries (monthly)
2.3 Environmental sanitation (provision of water and disposal of storm water, waste material, etc. in 61 camps)	663,000 refugees
C. <u>Relief services</u>	
3.1 (i) Distribution of basic food rations	826,000 eligible refugees
(ii) Special feeding programme in south Lebanon	40,000 displaced refugees
3.2 Provision of shelter (61 camps)	663,000 refugees
3.3 Special hardship assistance (cash grants, extra food rations, blankets)	42,000 cases

Section 3.B DEPARTMENT OF POLITICAL AFFAIRS, TRUSTESHIP AND DECOLONIZATION

Table 3.B.1. Analysis of actual programme performance at the output level in 1980-1981 in relation to the commitment in the proposed programme budget for the biennium 1980-1981 [A/34/6]

Programme of activity	Number of outputs						
	Departures from programmed commitments						
	(1) As programmed in 1980-1981 programme budget	(2) Implemented as programmed	(3) Significantly reformulated but executed	(4) Postponed to following biennium whether commenced or not	(5) Terminated	(6) Additional output	(7) Percentage implementation ^{a/} (2 plus 3 over 1)
Executive direction and management	113	91	16	6	-	40	A
Secretariat Services Division	685	685	-	-	-	-	A
Africa Division	41	37	-	1	3	-	A
Caribbean-Asia/Pacific Division	75 ^{b/}	72 ^{b/}	-	1	2	-	A
TOTAL	914	885	16	8	5	40	A

Note: In addition, 1994 documents were edited and processed by the Department for submission to the organs serviced.

^{a/} A: 75-100 per cent; B: 50-74 per cent; C: 25-49 per cent; D: 0-24 per cent.

^{b/} Includes receiving and processing of 2,002 applications for scholarships (counted as one output) from inhabitants of Non-Self-Governing Territories.

Section 3.C.2 OFFICE OF THE UNITED NATIONS COMMISSIONER FOR NAMIBIA

Table 3.B.1. Analysis of actual programme performance at the output level in 1980-1981 in relation to the commitment in the proposed programme budget for the biennium 1980-1981 [A/34/6]

Programme of activity	Number of outputs						
	Departures from programmed commitments						
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
As programmed in 1980-1981 programme budget	Implemented as programmed	Significantly reformulated but executed	Postponed to following biennium whether commenced or not	Terminated	Additional output	Percentage implementation a/	(2 plus 3 over 1)
Collection of information and systematic analysis thereof, so that appropriate measures can be taken by the Council for Namibia and other relevant United Nations bodies	9	8	-	1	-	-	A
Mobilization of political support to press for South Africa's withdrawal from Namibia	20	18	-	2	-	-	A
Assistance to Namibians outside the Territory: resettlement (pending their return) and training (administrative and public service work on return to Namibia)	13	11	-	2	-	-	A
Representation of Namibian interests	59	58	1	-	-	-	A
TOTAL	101	95	1	5	-	-	A

a/ A: 75-100 per cent; B: 50-74 per cent; C: 25-49 per cent; D: 0-24 per cent.

Section 3.D CENTRE AGAINST APARTHEID

Table 3.B.1. Analysis of actual programme performance at the output level in 1980-1981 in relation to the commitment in the proposed programme budget for the biennium 1980-1981 [A/34/6]

Programme of activity	Number of outputs						
	Departures from programmed commitments						
	(1) AS programmed in 1980-1981 programme budget	(2) Implemented as programmed	(3) Significantly reformulated but executed	(4) Postponed to following biennium whether commenced or not	(5) Terminated	(6) Additional output	(7) Percentage implementation a/ (2 plus 3 over 1)
Fuller implementation of United Nations resolutions concerning apartheid	220	220	-	-	-	-	A

a/ A: 75-100 per cent; B: 50-74 per cent; C: 25-49 per cent; D: 0-24 per cent.

In addition, 2,543 other outputs were delivered as follows: under (a) United Nations Trust Fund for South Africa: six meetings serviced and/or attended, 16 grants to victims of repressive and arbitrary legislation in South Africa and Namibia processed; (b) United Nations Trust Fund for the Educational and Training Programme for Southern Africa (UNETPSA): eight meetings serviced and/or attended, 2,513 awards and scholarships processed.

Section 5.B CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT

Table 5.B.1. Analysis of actual programme performance at the output level in 1980-1981 in relation to the commitment in the proposed programme budget for the biennium 1980-1981 [A/C.5/35/83]

Programme of activity	Number of outputs						Additional output implementation ^{a/}	(2 plus 3 as a percentage of 1)
	Departures from programmed commitments							
	(1) As programmed in 1980-1981 programme budget	(2) Implemented as programmed	(3) Significantly reformulated but executed	(4) Postponed to following biennium whether commenced or not	(5) Terminated	(6)		
Science and technology for development	26	23	1	2	-	-	A	

^{a/} A: 75-100 per cent; B: 50-74 per cent; C: 25-49 per cent; D: 0-24 per cent.

Section 6. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS

Table 6.1. Analysis of actual programme performance at the output level in 1980-1981 in relation to the commitment in the proposed programme budget for the biennium 1980-1981 [A/34/6]

Programme of activity	Number of outputs						Percentage implementation a/
	Departures from programmed commitments						
	(1) As programmed in 1980-1981 programme budget	(2) Implemented as programmed	(3) Significantly reformulated but executed	(4) Postponed to following biennium whether commenced or not	(5) Terminated	(6) Additional output	
1. Development issues and policies	68	47	4	14	3	6	A
2. Ocean economics and technology	27	13	4	6	4	12	B
3. Population	80	43	6	25	6	3	B
4. Social development and humanitarian affairs	153	120	9	18	6	44	A
5. Statistics	121	77	9	27	8	7	B
6. Programme planning and co-ordination	47	33	4	4	6	9	A
TOTAL	496	333	36	95	33	81	B

a/ A: 75-100 per cent; B: 50-74 per cent; C: 25-49 per cent; D: 0-24 per cent.

Section 7. DEPARTMENT OF TECHNICAL CO-OPERATION FOR DEVELOPMENT

Table 7.1. Analysis of actual programme performance at the output level in 1980-1981 in relation to the commitment in the proposed programme budget for the biennium 1980-1981 [A/C.5/34/72 and Corr.1 and 2]

Programme of activity	Number of outputs						
	(1)	(2)	(3)	(4)	(5)	(6)	(2 plus 3 as a percentage of 1)
Departures from programmed commitments							
1. Executive direction and management b/	2	2	-	-	-	-	A
2. Development issues and policies b/	1	-	-	1	-	-	D
3. Natural resources and energy b/	32	25	2	3	2	1	A
4. Population b/	8	5	-	-	3	-	B
5. Public administration and finance b/	19	14	1	4	-	5	A
TOTAL	62	46	3	8	5	6	A

a/ A: 75-100 per cent; B: 50-74 per cent; C: 25-49 per cent; D: 0-24 per cent.

b/ Excluding technical co-operation projects; see explanation below.

Explanation of deviations

Programme 2. Development issues and policies (A/C.5/34/72 and Corr.1 and 2), percentage implementation D.

Postponements (1): The preparation of guidelines on development planning was delayed to the biennium 1982-1983 because the anticipated extrabudgetary resources were not forthcoming.

Technical co-operation projects

- Programme 1. Executive direction and management. At the start of the biennium, 18 projects were in progress. Of these, 9 projects were completed and 6 new projects were commenced during the biennium.
- Programme 2. Development issues and policies. At the start of the biennium, 83 projects were in progress. Of these, 22 projects were completed and 25 new projects were commenced during the biennium.
- Programme 3. Natural resources and energy. At the start of the biennium, 237 projects were in progress. Of these, 68 were completed, 3 projects were transferred to regional commissions and 108 new projects were commenced during the biennium. In addition, technical backstopping was provided to about 6 UNFPA-funded projects.
- Programme 4. Population. At the start of the biennium, 99 projects were in progress. Of these, 24 projects were completed and 49 new projects were commenced, of which 4 were implemented during the biennium.
- Programme 5. Public administration and finance. At the start of the biennium, 54 projects were in progress. Of these, 27 projects were completed and 49 new projects were commenced during the biennium.

Section 9. TRANSNATIONAL CORPORATIONS

Table 9.1. Analysis of actual programme performance at the output level in 1980-1981 in relation to the commitment in the proposed programme budget for the biennium 1980-1981 [A/34/6]

Programme of activity	Number of outputs						Percentage implementation a/
	(1)	(2)	(3)	(4)	(5)	(6)	
	As programmed in 1980-1981 programme budget	Implemented as programmed	Significantly reformulated but executed	Postponed to following biennium whether commenced or not	Terminated	Additional output	
1. Transnational corporations	42	25	7	7	3	17	(2 plus 3 as a percentage of 1)
2. Joint units with the regional commissions	51	37	1	12	1	4	A
TOTAL	93	62	8	19	4	21	A

a/ A: 75-100 per cent; B: 50-74 per cent; C: 25-49 per cent; D: 0-24 per cent.

Section 10. ECONOMIC COMMISSION FOR EUROPE

Table 10.1. Analysis of actual programme performance at the output level in 1980-1981 in relation to the commitment in the proposed programme budget for the biennium 1980-1981 [A/34/6]

Programme of activity	Number of outputs							
	As programmed in 1980-1981 programme budget	Implemen- ted as programmed	Departures from programmed commitments				Addi- tional output	Percentage implemen- tation ^{a/}
			Signifi- cantly reformu- lated but executed	Postponed to following biennium whether commenced or not	Termi- nated			
(1)	(2)	(3)	(4)	(5)	(6)	(2 plus 3 as a per- centage of 1)		
1. Food and agriculture (including forest products)	34	29	-	5	-	-	A	
2. Development issues and policies	16	13	-	3	-	-	A	
3. Environment	63	56	3	-	4	-	A	
4. Human settlements	41	33	2	6	-	2	A	
5. Industrial development	31	27	-	4	-	2	A	
6. International trade	27	25	-	2	-	3	A	
7. Natural resources	77	71	2	4	-	-	A	
8. Science and technology	11	7	2	2	-	1	A	
9. Statistics	53	51	-	2	-	1	A	
10. Transport	44	36	11	8	3	-	A	
TOTAL	397	348	20	36	7	9	A	

^{a/} A: 75-100 per cent; B: 50-74 per cent; C: 25-49 per cent; D: 0-24 per cent.

Section 11. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC

Table 11.1. Analysis of actual programme performance at the output level in 1980-1981 in relation to the commitment in the proposed programme budget for the biennium 1980-1981 [A/34/6]

Programme of activity	Number of outputs						
	As programmed in 1980-1981 programme budget	Implemented as programmed	Departures from programmed commitments				Percentage implementation a/
			Significantly reformulated but executed	Postponed to following biennium whether commenced or not	Terminated	Additional output	
(1)	(2)	(3)	(4)	(5)	(6)	(2 plus 3 as a percentage of 1)	
1. Food and Agriculture	17	15	-	2	-	2	A
2. Development issues and policies	26	15	3	1	7	-	B
3. Environment	6	3	-	3	-	-	B
4. Human settlements	13	2	-	8	3	8	D
5. Industrial development	33	17	-	12	4	-	B
6. International trade	38	37	1	-	-	1	A
7. Nature resources and energy	36	23	1	12	-	-	B
8. Population	35	25	-	3	7	-	B
9. Science and technology	3	2	-	1	-	-	B
10. Statistics	19	16	-	2	1	-	A
11. TRANSPORT I: Transport, communications and tourism	69	42	-	19	8	3	B
12. TRANSPORT II: Shipping, ports and inland waterways	44	37	-	7	-	-	A
13. Social development and humanitarian affairs	30	23	1	5	1	2	A
TOTAL	369	257	6	75	31	16	B

a/ A: 75-100 per cent; B: 50-74 per cent; C: 25-49 per cent; D: 0-24 per cent.

Explanation of deviations

Programme 3. Environment (A/34/6, vol. I, para. 11.26), percentage implementation B (50 per cent).

Postponements (3): Under programme element 1.1 output (i), documents and preparatory works are almost completed; an expert group meeting on methods and cost of industrial pollution control will be held at Bangkok in mid-1982. Under programme element 1.1 output (ii), information for preparation of a manual on environment impact assessment has been collected for the issuance of the manual in the biennium 1982-1983. Under programme element 1.2 output (i), the co-ordinating group composed of representatives of the South Pacific Bureau for Economic Co-operation, the United Nations Environment Programme (UNEP) and the Economic and Social Commission for Asia and the Pacific (ESCAP) held five meetings in preparation for the South Pacific Conference on the Human Environment scheduled for March 1982.

Programme 4. Human settlements (A/34/6, vol. I, para. 11.30), percentage implementation D.

Postponements (8): Outputs 1.1 (i), 1.1 (iii), 1.2, 1.3 (i) and 1.3 (ii) are continuing into 1982-1983. In this connexion, desk studies and information exchange were being undertaken. Outputs 1.1 (vi), 1.3 (iii) and 1.4 (ii) have been postponed to 1982-1983 since no extrabudgetary financial support was given for their implementation during 1980-1981.

Terminations (3): Outputs 1.1 (ii), 1.1 (iv) and 1.4 (i) were terminated to avoid duplication with related activities of the United Nations Centre for Human Settlements (Habitat) as part of an effort to streamline and co-ordinate the work programme with the Centre in the field of human settlements.

Additional output (8): The following non-programmed activities were carried out: expert group meeting on integration of physical planning with economic and social planning; ESCAP/UNCHS extended study on energy requirements and conservation in human settlements; ESCAP/UNCHS study on planning for human settlements in disaster-prone areas (with financial assistance from UNCHS); publication on policies towards urban slums; ESCAP/UNCHS review of the provision of infrastructure in slums and squatter areas and in rural settlements of the ESCAP region; ESCAP/UNCHS review of the role and contribution of the construction industry in human settlements programmes and national economic and social development in the ESCAP region; ESCAP/UNCHS transportation for urban and rural areas with emphasis on groups with limited resources; study on identification of regional policy issues in the field of human settlements in the ESCAP region.

Programme 5. Industrial development (A/34/6, vol. I, para. 11.35), percentage implementation B (52 per cent).

Postponements (12): Outputs 1.3 (iv), (v) and (vii); 2.1 (i), (iv), (vi), (vii) and (viii); 2.2 (ii); and 2.3 (i), (ii) and (iv) were postponed to the biennium 1982-1983 because matching extrabudgetary funds were not available.

However, in each case considerable preliminary work financed by regular budget sources has been initiated.

Terminations (4): Outputs 1.3, (i) and (ii) and 2.1 (v) and (xi) were terminated on the recommendation of the Committee on Industry, Human Settlements and Technology. The decision was taken because of the non-availability of matching extrabudgetary funds and in order to avoid duplication with work of UNIDO and the Centre on Transnational Corporations.

Section 12. ECONOMIC COMMISSION FOR LATIN AMERICA

Table 12.1. Analysis of actual programme performance at the output level in 1980-1981 in relation to the commitment in the proposed programme budget for the biennium 1980-1981 [A/34/6]

Programme of activity	Number of outputs						
	As programmed in 1980-1981 programme budget	Implemented as programmed	Departures from programmed commitments				Percentage implementation ^{a/}
			Significantly reformulated but executed	Postponed to following biennium whether commenced or not	Terminated	Additional output	
(1)	(2)	(3)	(4)	(5)	(6)	(2 plus 3 as a percentage of 1)	
1. Food and Agriculture	19	17	1	1	-	1	A
2. Development issues and policies	116	103	3	9	1	8	A
3. Environment	2	-	2	-	-	3	A
4. Human settlements	13	8	-	-	5	-	B
5. Industrial development	21	6	-	4	11	5	C
6. International trade	36	32	-	4	-	10	A
7. Natural resources and energy	21	10	2	8	1	7	B
8. Population	133	119	-	1	13	16	A
9. Science and technology	18	15	-	-	3	1	A
10. Statistics	93	91	1	1	-	-	A
11. Transport	36	35	-	1	-	10	A
12. Social development and humanitarian affairs	47	39	1	7	-	2	A
TOTAL	555	475	10	36	34	63	A

^{a/} A: 75-100 per cent; B: 50-74 per cent; C: 25-49 per cent; D: 0-24 per cent.

Explanation of deviations

Programme 5. Industrial development (A/34/6, vol. I, para. 12.27), percentage implementation C.

Postponements (4): Under programme element 1.4, the survey was not conducted owing to the vacancy situation and non-availability of necessary extrabudgetary resources. Under programme element 1.5, case studies of Guyana and Suriname have not yet been submitted by the consultants in charge of the respective studies. Under programme element 2.1, emphasis has been put on the industrial branch of capital goods and the project will continue during the biennium 1982-1983.

Terminations (11): A shift in programme priorities led to the deletion of programme element 1.1 (two outputs). Under programme element 2.1, studies (7) in the fields of chemical industries and forest industries were suspended at the end of 1979. Also programmed output (2) under programme element 3.1 was terminated.

Additional output (5): The following non-programmed activities were carried out: Crecimiento económico e industrial del mundo y regiones desde 1950 a 1977, elaboración estadística (E/CEPAL/L.231); América Latina y el Caribe: Exportaciones de manufacturas por países y según origen industrial desde 1961 hasta 1978, elaboración estadística (E/CEPAL/L.235); América Latina y el Caribe: Producto interno bruto global e industrial y estructura del sector manufacturero desde 1950 hasta finales de la década de 1970, elaboración estadística (E/CEPAL/L.236); Tendencias y perspectivas a largo plazo de la industria centroamericana 1980-2000 (joint UNIDO/ECLA publication); and Latin America: Industrial policy in the context of the new international economic order (E/CEPAL/G.1161).

Programme 7: Natural resources and energy (A/34/6, vol. I, para. 12.39), percentage implementation B (57 per cent).

Reformulations (2): Programme element 1.1 was reformulated to include preparations for the International Drinking Water Supply and Sanitation Decade. In connexion with the decade, the First Seminar on Horizontal Co-operation was organized at Santiago, Chile (9-13 March 1981). The study proposed under programme element 1.2 was reformulated to permit collaboration with the ECLA/UNEP project on "Horizontal Co-operation in Latin America in Styles of Development and Environment". The centre of the revised project became a seminar at Concordia, Argentina, in October 1981. Two reports (E/CEPAL/PROY.6/R.1 and E/CEPAL/PROY.6/R.2) were prepared and submitted at the Seminar.

Postponements (8): Under programme element 1.1, the second Latin American Seminar on Horizontal Co-operation in Support of the International Drinking Water Supply and Sanitation Decade was postponed, at the request of the host country, until 11 to 14 January 1982. The consultant required to assist in preparation of two reports under programme element 2.1 will not be available until 1982. Programme element 2.2 has been postponed and modified owing to mandates stemming from ECLA resolutions 408 (XVIII) and 413 (XVIII). Under programme element 2.3, a draft has been completed and is now being edited and reviewed for publication as an ECLA document. Under programme element 3.1, the output was somewhat modified in

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order to permit the collaboration of the countries concerned on assessments of the national evolution and prospects of the minerals sector of each country and the role of state institutions in the sector. Under programme element 3.2, the meeting of government experts has been postponed until June 1982 at the request of the host country. Under programme element 3.3, the output consists of one report and will include individual studies on the status and prospects of seven and not three minerals of high priority in the region.

Terminations (1): Under programme element 1.3, work on the report was terminated owing to a change in the focus of the related programme element carried out by the Transport Division.

Additional output (7): The following non-programmed activities were carried out: Intersecretariat Meeting on Water Resources in Latin America (23 and 24 June 1980), the report of the meeting was published as document E/CEPAL/G.1126; "The provision of drinking water and sanitation to the rural population in Latin America" (E/CEPAL/L.232), document prepared for an Interregional Seminar on Rural Water Supply (Uppsala, Sweden; 5-16 October 1980); "Sistema de información sobre actividades de los organismos internacionales en el campo de los recursos hídricos" (E/CEPAL/L.243), submitted to the First Intersecretarial Working Group on Water Resources in Latin America (Montevideo, Uruguay, 7 May 1981); "Manejo de cuencas y desarrollo de zonas altas en América Latina" (E/CEPAL/L.253), to be submitted early in 1982 to the Reunión Regional Temática de Cooperación y Coordinación Interagencial sobre Ordenamiento Ambiental en Cuencas Hidrográficas (Mérida, Venezuela, 18-22 January 1982); "Increased prices for world oil and the oil-deficit economies of Latin America and the Caribbean 1973-1978" (E/CEPAL/R.263); and a study on iron ore and policy issues related to trade and co-operation between Latin America and Japan in collaboration with the International Development Centre of Japan: "Evolution and prospects of the mineral sector of Latin America" (E/CEPAL/R.265).

Section 13. ECONOMIC COMMISSION FOR AFRICA

Table 13.1. Analysis of actual programme performance at the output level in 1980-1981 in relation to the commitment in the proposed programme budget for the biennium 1980-1981 [A/34/6]

Programme of activity	Number of outputs							
	As programmed in 1980-1981 programme budget	Implemented as programmed	Departures from programmed commitments				Additional output	Percentage implementation <u>a/</u>
			Significantly reformulated but executed	Postponed to following biennium whether commenced or not	Terminated			
	(1)	(2)	(3)	(4)	(5)	(6)	(2 plus 3 as a percentage of 1)	
1. Executive direction and management	28	22	1	4	1	3	A	
2. Food and agriculture	22	20	-	2	-	-	A	
3. Development issues and policies	5	4	1	-	-	1	A	
4. Education, training, labour, management and employment	50	40	-	10	-	-	A	
5. Human settlements	21	14	2	2	3	10	A	
6. Industrial development	90	66	2	22	-	-	A	
7. International trade	34	19	2	13	-	40	B	
8. Natural resources and energy	51	16	3	24	8	4	C	
9. Population	22	8	7	4	3	6	B	
10. Public administration and finance	14	7	1	2	4	10	B	
11. Science and technology	21	9	-	7	5	2	C	
12. Statistics	24	13	8	3	-	2	A	
13. Transport	41	37	1	2	1	6	A	
14. Social development and humanitarian affairs	56	43	1	9	3	5	A	
TOTAL	479	318	29	104	28	89	B	

a/ A: 75-100 per cent; B: 50-74 per cent; C: 25-49 per cent; D: 0-24 per cent.

Explanation of deviations

Programme 8. Natural resources and energy (A/34/6, vol. I, para. 13.43), percentage implementation C.

Reformulations (3): Under programme element 1.1, output (v) was reformulated to include a meeting for the Central African subregion only; a related meeting for all African regions is listed under additional output. Under programme element 1.2, output (i) was reformulated and incorporated in the studies "Energy resources in Africa" (distributed in 1980) and "Major mineral resources in Africa" (distributed in 1981). Under programme element 2.1, output (iv) was reorganized and partially accomplished through advisory services to member States of the Economic Commission for Africa (ECA), and further partially covered by the project Seminar and study tour on problems of water resources development in arid zones.

Postponements (24): Programme elements 1.1 (i), (iii), 2.1 (i), 3.1 (i), (iv), 3.2 (i), 3.3 (ii) and 3.4 (v) were postponed to the biennium 1982-1983 owing to non-availability of extrabudgetary resources required. Under programme element 1.2, outputs (ii) and (iii) were delayed because of the involvement of staff in additional outputs. Under programme element 2.1 (ii), one field mission to the Sudan was delayed because of vacancies in two regular staff positions, which were not filled until October 1980. Programme element 2.2 (i) was postponed and reformulated in anticipation of a meeting in 1982 among the riparian countries of the Lake Tanganyika/Riou Basin. Under programme element 2.3, the scope of output (i) was enlarged to include activities with a view to setting up an intergovernmental committee on water to promote integrated development and management of water resources. Programme element 3.4 (ii) was postponed owing to weak response from Member States in signing the Constitution of the Regional Solar Energy Centre. Under programme element 4.1, outputs (ii), (iii), (iv), (vii) and (viii) were not effectively completed due to inadequate professional staff strength in the Unit. Under programme element 4.2, output (i) was postponed in favour of external publications; the completion of outputs (ii) and (iii) was deferred to the biennium 1982-1983 because of a shortage of supporting staff.

Terminations (8): Programme elements 2.1 (iii) and 2.2 (ii), (iii) and (iv) were terminated to avoid duplication of work. Programme elements 2.3 (ii) and (iii) were terminated because two related projects implemented under technical assistance partially covered the activities under these outputs. Under programme element 3.1, the study of output (iii) has been stopped until an African Energy Organization is established to implement it. Under programme element 4.1 (i), the report was issued for post-session distribution; however, there were no extrabudgetary funds to publish it as a United Nations sales document.

Additional output (4): Under programme element 4.2, reports and exhibitions were prepared and distributed.

Programme 10. Public administration and finance (A/34/6, vol. I, para. 13.55), percentage implementation B (57 per cent).

Reformulations (1): Under programme element 2.1, output (ii) was reformulated to comply with a recommendation of the 7th meeting of the Conference of Ministers;

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it was issued as a report to the Governments of two African countries on prevailing practices of government budgetary control and ways and means of effective methods of controlling public expenditure.

Postponements (2): Under programme 1.1, one workshop on governmental structures was delayed to the biennium 1982-1983. Under programme element 2.1, output (i) was inactive because of staff vacancy.

Terminations (4): Programme elements 1.2 (ii) and (iii), 1.4 (i) and 2.1 (iii) were terminated.

Additional output (10): The following non-programmed activities were carried out: a seminar for African businessmen on the development of industrial entrepreneurship in Africa; six workshops in the techniques of procurement and supply management; a report to the Association of African Countries; a roster of African taxation experts; and a report to the Governments of two African countries on the feasibility of introducing and operating an efficiency audit system in the use of public resources.

Programme 11. Science and technology (A/34/6, vol. I, para. 13.60), percentage implementation C.

Postponements (7): Programme elements 1.3 (iii) and 2.3 (i), (ii), (iii) and (iv) were postponed to the biennium 1982-1983 because the funds that were expected from extrabudgetary sources to finance the programme elements concerned were not received. Under programme element 1.4, output (iii) has been postponed because of delay in the recruitment of required consultants and non-availability of extrabudgetary resources. Under programme element 3.1, output (ii) has been postponed because of the need to rephrase project activities of the United Nations Development Programme (UNDP); this element is financed by UNDP.

Terminations (5): Under programme element 1.2, output (ii) has been terminated because the Centre for Science and Technology for Development issues a similar publication, and output (iii) has been terminated because ECA was not selected by a donor agency which had indicated that it would make funds available for this purpose. Under programme elements 2.1 and 2.2, all three outputs were terminated because they were reconstituted into the larger framework of programme element 2.3 which, as explained above under postponements, could not be implemented as programmed because expected extrabudgetary funds did not materialize.

Additional output (2): The following non-programmed activities were carried out: a report to member States, after relevant missions, on findings in the science and technology sector necessary to promote economic and technical co-operation between Latin America and Africa (ECA resolution 355 (XIV), ECLA resolution 387 (XVIII)); a report to member States of the Economic and Customs Union of Central Africa, after relevant missions, on findings and recommendations for improvement of the instruments of co-operation in science and technology, inter alia, among member States of the Union.

Section 14. ECONOMIC COMMISSION FOR WESTERN ASIA

Table 14.1. Analysis of actual programme performance at the output level in 1980-1981 in relation to the commitment in the proposed programme budget for the biennium 1980-1981 [A/34/6]

Programme of activity	Number of outputs						Percentage implementation a/
	As programmed in 1980-1981 programme budget	Implemented as programmed	Departures from programmed commitments			Additional output	
			Significantly reformulated but executed	Postponed to following biennium whether commenced or not	Terminated		
	(1)	(2)	(3)	(4)	(5)	(6)	(2 plus 3 as a percentage of 1)
1. Food and agriculture	22	6	5	3	8	4	B
2. Development issues and policies	11	6	1	2	2	4	B
3. Human settlements	5	1	-	2	2	-	D
4. Industrial development	23	15	2	6	-	3	B
5. International trade	6	3	-	1	2	4	B
6. Labour, management and employment	4	2	1	-	1	-	A
7. Natural resources and energy	16	8	-	7	1	-	C
8. Population	23	14	-	7	2	-	B
9. Public finance	6	4	-	2	-	2	B
10. Science and technology	9	4	3	3	3	-	C
11. Statistics	9	6	1	2	-	-	A
12. Transport	9	5	1	3	-	5	B
13. Social development and humanitarian affairs	10	5	-	4	1	4	B
TOTAL	153	75	14	42	22	27	B

a/ A: 75-100 per cent; B: 50-74 per cent; C: 25-49 per cent; D: 0-24 per cent.

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Explanation of deviations

Programme 1. Food and agriculture (A/34/6, vol. I, para. 14.11),
percentage implementation B (50 per cent).

Reformulations (5): Under programme element 2.1 (i), outputs were reformulated for the following reasons: the case study on the Gulf countries was modified after the Government of Iraq informed the Economic Commission for Western Asia (ECWA) that the Arab Organization for Agricultural Development was undertaking a similar study. In place of the second case study, a Food Security Workshop was organized in Jordan at the request of the Jordanian Government. Under programme element 2.1 (ii), the activity was reformulated to meet a request of the Governments of Yemen and Democratic Yemen to study the food security situation and arrangements in the Yemen subregion. Under programme element 3.1, outputs (i) and (ii) were reformulated (in consultation with the Food and Agriculture Organization of the United Nations and limited to a field survey and formulation of an action programme).

Postponements (3): Programme elements 1.2 (i), 2.2 (iii) and 3.2 (ii) were postponed to the biennium 1982-1983 because of the vacancy situation.

Terminations (8): Under programme element 1.1, output (ii) was terminated as ineffective since in the past similar efforts undertaken by FAO and ECWA had not led to any practical results. Under programme element 1.2, all four outputs (ii) were terminated as ineffective since efforts of past exercises remained too academic and did not have any practical implications and a link with ongoing planning efforts did not come about. Under programme element 3.2, outputs (i) and (iii) (two outputs) were terminated because they duplicated activities carried out by the FAO Regional Project for Agricultural Marketing in the Near East.

Additional output (4): The following non-programmed activities were carried out: a survey and a study on Crop-Sharing and Land Tenancy Practices in the Yemen Arab Republic under contract with the World Bank; a report on the Rural Development Mission to Jordan as a follow-up to the World Conference on Agrarian Reform and Rural Development and in the context of a high-level interagency mission; a draft report on agricultural development in South Lebanon at the request of the Government of Lebanon and at the discretion of the programme manager; a draft report on agriculture and food security in Lebanon at the request of the Arab Group of the Club of Rome and at the discretion of the programme manager.

Programme 3. Human settlements (A/34/6, vol. I, para. 14.22),
percentage implementation D.

Postponements (2): Under programme element 1.2, the expert workshop was postponed to the biennium 1982-1983 by the United Nations Centre for Human Settlements (Habitat), the sponsor of the meeting. Output under programme element 1.5 had to be postponed because of the large number of vacancies in the programme.

Terminations (2): Programme element 1.4 was terminated because the large number of vacancies in the programme did not permit the implementation of this programme element, and its postponement to the biennium 1982-1983 would have used up resources needed for the implementation of higher priority activities in the

work programme of that biennium. Programme element 1.6 was terminated because UNEP was not able to finance that project in view of its low priority.

Programme 5. International trade (A/34/6, vol. I, para. 14.32),
percentage implementation B (50 per cent).

Postponements (1): The report under programme element 1.4 has been commenced but its completion postponed to the biennium 1982-1983 to release resources to strengthen high priority areas within the programme.

Terminations (2): Under programme element 1.2, the research publication on state trading was terminated to avoid duplication with UNCTAD. The resources were redeployed to complete additional outputs listed below and to reinforce other programme elements. Programme element 1.3 has been terminated to allow reallocation of resources within the programme to strengthen high priority elements.

Additional output (4): With resources from the outputs terminated, the following four reports were prepared for the intergovernmental meeting under programme element 1.2: Toward a Feasible Path to Economic Co-operation and Integration in Western Asia; Resource Transfers and Financial Co-operation in Western Asia; Labour Flows in the ECWA region; and Regional Co-operation and Trade Expansion in Western Asia.

Programme 7. Natural resources (A/34/6, vol. I, para. 14.43),
percentage implementation C.

Postponements (7): Outputs under programme elements 1.1, 1.4, 1.5, 3.1, 3.2 and 3.3 were delayed until 1982 owing to the vacancy situation. Under programme element 3.5, the organization of a seminar was delayed until 1982 owing to the vacancy situation.

Terminations (1): Programme element 2.1 was terminated because of difficulties in obtaining data on this sensitive subject and because it has been identified as an activity of marginal usefulness and of low priority in relation to resources.

Programme 10. Science and technology (A/34/6, vol. I, para. 14.62),
percentage implementation C.

Reformulations (3): Programme elements 1.1 (iii) and 1.3 (iv) were merged as one output, Seminar on Technology Policies in the Arab States, Paris, 14 to 18 December 1981. The seminar was advanced to 1981 owing to postponements of workshops under the same programme elements.

Postponements (3): Under programme elements 1.1 (i), 1.3 (i) and (ii), two workshops and a report were postponed since extrabudgetary resources required will only become available during the biennium 1982-1983. All these delayed outputs will also be reformulated in the light of the project requirements of the Interim Fund for Science and Technology for Development, the sponsor of the activities.

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Terminations (3): All outputs envisaged under element 1.2 were terminated as separate outputs and built into other programme elements.

Programme 13. Social development and humanitarian affairs (A/34/6, vol I, para. 14.80), percentage implementation B (50 per cent).

Postponements (4): Under programme element 1.2 (ii), output was postponed because resources had to be diverted to activities in favour of disabled persons and of the aged in compliance with ECWA resolutions 87/7 and 91/8, General Assembly resolutions 34/225 and 35/129, and Economic and Social Council resolution 1980/26. Under programme element 2.1, it was decided to postpone to the biennium 1982-1983 the expert working group on rural development because the results of the World Conference on Agrarian Reform and Rural Development which convened in November 1979 led to a change in priorities. Under programme element 2.2, output (i) was postponed to the following biennium because of the vacancy situation in the programme. Completion of programme element 2.3 was postponed owing to difficulties the secretariat faced in identifying and engaging a research institution to undertake the study.

Terminations (1): Programme element 1.1 (ii) was terminated in order to avoid duplication of efforts following the centralization of statistical activities under the statistics programme.

Additional output (4): On the basis of ECWA resolutions 87/7 and 91/8, General Assembly resolutions 34/137, 34/225 and 35/129 and Economic and Social Council resolutions 1979/48 and 1980/26, the following four outputs were prepared: a plan of action for disabled persons in the ECWA region; a study on the situation and needs of disabled persons in the ECWA region; a review of the situation of the aging in the ECWA region; and a report on role of the public sector in social development.

Section 15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT

Table 15.1. Analysis of actual programme performance at the output level in 1980-1981 in relation to the commitment in the proposed programme budget for the biennium 1980-1981 [A/34/6]

Programme of activity	Number of outputs						Percentage implementation ^{a/}
			Departures from programmed commitments				
	As programmed in 1980-1981 programme budget	Implemented as programmed	Significantly reformulated but executed	Postponed to following biennium whether commenced or not	Terminated	Additional output	
	(1)	(2)	(3)	(4)	(5)	(6)	(2 plus 3 as a percentage of 1)
1. Money, finance and development	51	48	-	3	-	7	A
2. Commodities	75	61	8	6	-	6	A
3. Manufactures and semi-manufactures	65	65	-	-	-	1	A
4. Shipping, ports and multimodal transport	34	25	5	4	-	5	A
5. Transfer of technology	32	28	1	3	-	-	A
6. Economic co-operation among developing countries	28	23	-	4	1	-	A
7. Trade among countries having different economic and social systems	17	15	-	2	-	1	A
8. Least developed, land-locked and island developing countries	26	18	8	-	-	32	A
9. Insurance	10	5	-	5	-	-	B
10. Trade facilitation	7	6	-	1	-	-	A
TOTAL	345	294	22	28	1	52	A

^{a/} A: 75-100 per cent; B: 50-74 per cent; C: 25-49 per cent; D: 0-24 per cent.

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Explanation of deviations

Programme 9. Insurance (A/C.5/34/27 and Corr.1, paras. 124-126),
percentage implementation B (50 per cent).

Postponements (5): Under programme element 1.1, four studies were postponed to the biennium 1982-1983 because other studies, due for completion under programme element 1.1 during the biennium 1978-1979, were carried over to the biennium 1980-1981 and given priority for submission to the ninth session (2nd part) of the Committee on Invisibles and Financing related to Trade. Under programme element 1.2, the review has been extended to cover the year 1981 and therefore will only be completed in 1982.

Technical co-operation projects

Programme 4. Industrial operations (A/34/6, vol. II, para. 17.53).

During the biennium 1980-1981, 1,338 technical co-operation projects were under implementation. Of these, 530 projects were completed and 1,000 new projects were commenced. In addition, 2,100 fellowships were awarded and implemented.

Section 17. UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION

Table 17.1. Analysis of actual programme performance at the output level in 1980-1981 in relation to the commitment in the proposed programme budget for the biennium 1980-1981 [A/34/6]

Programme of activity	Number of outputs							Percentage implementation ^{a/}
	As programmed in 1980-1981 programme budget	Implemented as programmed	Departures from programmed commitments				Additional output	
			Significantly reformulated but executed	Postponed following biennium whether commenced or not	Terminated			
	(1)	(2)	(3)	(4)	(5)	(6)	(2 plus 3 as a percentage of 1)	
1. Executive direction and management	5	5	-	1	-	-	A	
2. Policy co-ordination	93	84	1	8	-	3	A	
3. Industrial studies and research	108	81	7	12	8	10	A	
4. Industrial operations (excluding technical co-operation projects)	81	51	-	91	21	48	A	
Projects	See explanation below							
TOTAL	287	220	8	30	29	61	A	

^{a/} A: 75-100 per cent; B: 50-74 per cent; C: 25-49 per cent; D: 0-24 per cent.

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Section 18. UNITED NATIONS ENVIRONMENT PROGRAMME

Table 18.1. Analysis of actual programme performance at the output level in 1980-1981 in relation to the commitment in the proposed programme budget for the biennium 1980-1981 [A/34/6]

Programme of activity	Number of outputs							Percentage implementation <u>a/</u>
	As programmed in 1980-1981 programme budget	Implemented as programmed	Departures from programmed commitments				Additional output	
			Significantly reformulated but executed	Postponed to following biennium whether commenced or not	Terminated			
(1)	(2)	(3)	(4)	(5)	(6)	(2 plus 3 as a percentage of 1)		
Environment	147	124	7	12	4	16	A	

a/ A: 75-100%; B: 50-74%; C: 25-49%; D: 0-24%.

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Section 19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (HABITAT)

Table 18.1. Analysis of actual programme performance at the output level in 1980-1981 in relation to the commitment in the proposed programme budget for the biennium 1980-1981 [A/34/6]

Programme of activity	Number of outputs							Percentage implementation <u>a/</u>
	As programmed in 1980-1981 programme budget	Implemented as programmed	Departures from programmed commitments				Additional output	
			Significantly reformulated but executed	Postponed to following biennium whether commenced or not	Terminated			
(1)	(2)	(3)	(4)	(5)	(6)	(2 plus 3 as a percentage of 1)		
Human settlements	65	36	8	21	-	7	B	

a/ A: 75-100 per cent; B: 50-74 per cent; C: 25-49 per cent; D: 0-24 per cent.

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Section 20.B. DIVISION OF NARCOTIC DRUGS

Table 20.B.1. Analysis of actual programme performance at the output level in 1980-1981 in relation to the commitment in the proposed programme budget for the biennium 1980-1981 [A/34/6]

Programme of activity	Number of outputs							Percentage implementation a/
	As programmed in 1980-1981 programme budget	Implemented as programmed	Departures from programmed commitments				Additional output	
			Significantly reformulated but executed	Postponed to following biennium whether commenced or not	Terminated			
(1)	(2)	(3)	(4)	(5)	(6)	(2 plus 3 as a percentage of 1)		
Treaty implementation and Commission Secretariat Services	240	240	-	-	-	-	A	
Narcotics laboratory	4	4	-	-	-	-	A	
Supply and demand reduction	74	73	-	-	1	41	A	
Programme planning co-ordination and information services	51 b/	40 b/	-	11	-	-	B	
<u>TOTAL</u>	369	357	-	11	1	41	A	

a/ A: 75-100 per cent; B: 50-74 per cent; C: 25-49 per cent; D: 0-24 per cent.

b/ Not included above are 1025 other outputs which, although planned but not quantified in the formulation of the 1980-1981 proposed programme budget, were processed under subprogramme 4 (800 information education materials, 160 lending films and 65 training arrangements).

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Section 20.C. INTERNATIONAL NARCOTIC CONTROL BOARD SECRETARIAT

Analysis of actual programme performance at the output level in 1980-1981 in relation to the commitment in the proposed programme budget for the biennium 1980-1981 [A/34/6]

Programme of activity	As programmed in 1980-1981 programme budget (1)	Implemented as programmed (2)	Number of outputs		Terminated (5)	Additional output (6)	Percentage implementation a/ (7) (2 plus 3 over 1)
			Departures from programmed commitments				
			Significantly performed but executed (3)	Postponed to following biennium whether commenced or not (4)			
Maintaining and developing the international drug control system	20	18	-	-	1	-	A
International monitoring of licit production, trade and use of narcotic drugs	16	16	-	-	-	-	A
Psychotropic substances	5	5	-	-	1	2	A
TOTAL	41	39	-	-	2	2	A

a/ A: 75-100 per cent; B: 50-74 per cent; C: 25-49 per cent; D: 0-24 per cent.

Section 21. OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES

Table 21.1. Analysis of actual programme performance at the output level in 1980-1981 in relation to the commitment in the proposed programme budget for the biennium 1980-1981 [A/34/6]

Programme of activity	As programmed in 1980-1981 programme budget (1)	Implemented as programmed (2)	Number of outputs		Terminated (5)	Additional output (6)	Percentage implementation a/ (7) (2 plus 3 over 1)
			Departures from programmed commitments				
			Significantly performed but executed (3)	Postponed to following biennium whether commenced or not (4)			
International protection: international instruments relating to the status of refugees or otherwise benefiting refugees	2	2	-	-	-	-	A
International protection: effective implementation of refugee rights	6	6	-	-	-	-	A
Material assistance: provisions for self-support	110	106	4	-	-	-	A
Material assistance: voluntary repatriation	33	28	5	-	-	3	A
Special humanitarian operations	12	12	-	-	-	-	A
TOTAL	163	154	9	-	-	3	A

a/ A: 75-100 per cent; B: 50-74 per cent; C: 25-49 per cent; D: 0-24 per cent.

Article 1 of the Statute of the Office of the United Nations High Commissioner for Refugees (UNHCR) 4/ defines the functions of UNHCR as providing international protection to refugees and seeking permanent solutions for their problems by assisting Governments and private organizations to facilitate voluntary repatriation of such refugees or their assimilation within the new national communities. Since the very nature of these activities does not permit accurate programming in clearly pre-established and quantifiable terms, but once initiated are of an ongoing nature until completed, the programmes are considered to have met their general objectives and to have been implemented as programmed. However, more details are reported periodically by the High Commissioner to the Executive Committee, the latest of which was issued as document A/AC.96/594.

It should also be noted that only administrative expenditures of the Office of the High Commissioner are borne by the regular budget while all other expenditures relating to the field activities are financed by voluntary contributions.

4/ General Assembly resolution 428 (V).

Section 22. OFFICE OF THE UNITED NATIONS DISASTER RELIEF CO-ORDINATOR

Table 22.1. Analysis of actual programme performance at the output level in 1980-1981 in relation to the commitment in the proposed programme budget for the biennium 1980-1981 [A/34/6]

Programme of activity	As programmed in 1980-1981 programme budget (1)	Implemented as programmed (2)	Number of outputs		Terminated (5)	Additional output (6)	Percentage implementation a/ (7) (2 plus 3 over 1)
			Departures from programmed commitments				
			Significantly performed but executed (3)	Postponed to following biennium whether commenced or not (4)			
Disaster relief co-ordination	40 <u>b/</u>	36 <u>c/</u>	-	-	-	1	A
Disaster preparedness	21	19	-	2	-	10	A
Disaster prevention	8	8	-	-	-	1	A
TOTAL	69	63	-	2	-	12	A

a/ A: 75-100 per cent; B: 50-74 per cent; C: 25-49 per cent; D: 0-24 per cent.

b/ Anticipated incidents.

c/ Actual incidents.

Section 23. HUMAN RIGHTS

Table 23.1. Analysis of actual programme performance at the output level in 1980-1981 in relation to the commitment in the proposed programme budget for the biennium 1980-1981 [A/34/6]

Programme of activity	As programmed in 1980-1981 programme budget (1)	Implemented as programmed (2)	Number of outputs				Additional output (6)	Percentage implementation a/ (7) (2 plus 3 over 1)
			Departures from programmed commitments					
			Significantly performed but executed (3)	Postponed to following biennium whether commenced or not (4)	Terminated (5)			
Executive direction and management	9	9	-	-	-	-	A	
Implementation of United Nations instruments and established United Nations procedures in the field of human rights	32	28	-	-	4	4	A	
Standard setting, research studies and prevention of discrimination	10	9	-	1	-	6	A	
Advisory services and publications	8	6	-	2	-	-	A	
Implementation of the Decade for Action to Combat Racism and Racial Discrimination	6	6	-	-	-	1	A	
TOTAL	65	58	-	3	4	11	A	

a/ A: 75-100 per cent; B: 50-74 per cent; C: 25-49 per cent; D: 0-24 per cent.

Section 26. LEGAL ACTIVITIES

26.1. Analysis of actual programme performance at the output level in 1980-1981 in relation to the commitment in the proposed programme budget for the biennium 1980-1981 [A/34/6]

Programme of activity	As programmed in 1980-1981 programme budget (1)	Implemented as programmed (2)	Number of outputs		Terminated (5)	Additional output (6)	Percentage implementation a/ (7) (2 plus 3 over 1)
			Departures from programmed commitments				
			Significantly performed but not executed (3)	Postponed to following biennium whether commenced or not (4)			
Administrative Tribunal	25	25	-	-	-	3	A
Executive direction and management	6	6	-	-	-	-	A
International Trade Law Branch	37	32	1	1	3	-	A
Treaty Section (Depositary functions of the Secretary-General)	3	2	-	1	-	1	B
Codification Division	23	22	-	1	-	1	A
General Legal Division	11	11	-	-	-	-	A
TOTAL	105	98	1	3	3	5	A

a/ A: 75-100 per cent; B: 50-74 per cent; C: 25-49 per cent; D: 0-24 per cent.

SECTION 27. PUBLIC INFORMATION

The programme performance report on the activities of the Department of Public Information is different in format in order to present a detailed account of activities and outputs in response to the comments and recommendations made by the Committee for Programme and Co-ordination (CPC) and by the Committee on Information. During its consideration of the previous programme performance report (for the period 1978-1979), CPC pointed to a number of shortcomings in the presentation of information activities and recommended that subprogrammes should be presented in terms of objectives rather than in terms of organizational units. Likewise, the Committee on Information in its report, 5/ which was endorsed by the General Assembly, requested that future reports of the Department of Public Information should contain "more adequate information on the output of the Department in respect of each topic included in its work programme, which forms the basis of its programme budget". As the standard format does not lend itself to this kind of detailed reporting, this different form of presentation was adopted.

All quantifiable outputs of the Department are presented in line with established priorities as contained in General Assembly resolution 35/201.

The work programme of the Department consists in part of services whose output is to a great extent dictated by the calendar of meetings and other events. Many of these activities are of a continuing nature from one biennium to the next and thus in section 27 of the 1980-1981 programme budget were stated without specific quantification.

Deviations

Outputs that were planned but not produced are shown in brackets in the following tables, and those still in production are marked with two asterisks (**). Other deviations not specifically identified in the tables are referred to in the comments under the respective subprogramme.

5/ Official Records of the General Assembly, Thirty-sixth Session, Supplement No. 21 (A/36/21), para. 11.

Table 27.1

SUBPROGRAMME 1: COVERAGE

DPI priorities	Number of outputs (units)								
	Press releases	Briefing notes and summaries	Radio hours	Film footage	TV VTR/VCR a/ usage	TV news packages	TV magazines and roundtables	Photo coverage	Press conference
1. International peace and security	927	172	173.1					97 mtgs	34
2. Disarmament	684	4	106.5	500'					12
3. Peace-keeping and peace-making operations	241	5	39.9	24 000' UNIPIL				UNIPIL UNFICYP	6
4. Decolonization	406		66.6						2
5. Promotion of human rights	690	3	26.6					S-G in SE Asia	
6. Struggle against racial discrimination	285	2	26.6	3 660'					
7. Integration of women in the struggle for peace and development	224		13.3	10 000'	21				
8. Establishment of the new international economic order	228	9	133.1					21 GA mtgs	20
9. Establishment of a new world information and communication order	88		26.6						
10. <u>Apartheid</u>	527		66.6						9
11. Namibia	514	4	119.81	6 200'		4		11 GA mtgs	14
12. Conferences	539			11 500' UNERG	55	33	1 UNERG Arabic	Law of sea UNERG	23
				9 200' LDC			4 Women Arabic	African refugees LDC Women	
13. Commemorative days	113				3				3
14. Years	68								1
15. Decades	52								1
16. About the United Nations	775				40				
17. Multisubject	547	338		262 223 archival	1 228 mtgs 580 briefings		22 French/ Africa 32 Arabic review 7 Latin America 6 Arabic	160 GA mtgs 296 mtgs	102
18. Other	5 402		532.52	126 397' requested	1 294	475 Vis- news 472 UPITN		2 997 HQ events	64
TOTAL	12 310	537	1 331.2	453 680'	3 218	984	72	3 582 b/	291

a/ Videotape recording/videocassette recording.

b/ Photo coverage of 3,582 quantifiable events and 8 mission assignments.

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Table 27.2

SUBPROGRAMME 2: INFORMATION IN DEFTS

Number of outputs (units)

	Briefing notes	Newsletters and backgrounds	Features	Leaflets	Booklets	Pamphlets and flyers	Periodicals and press kits	Radio TV hour spots	Vignettes	Documentary films	World Chronicle	Co-prod films	Exhibits, photo	Slide sets	Wallcharts	Poster	
1. International peace and security	6 for NGOs	3	1	1		1	53.9				3						
2. Disarmament	30 for NGOs	5	1	2		1	35.9				3	1	1 f/NGOs	1	1	1	
3. Peace-keeping and peace-making operations	2 for NGOs						17.9		1	1							
4. Decolonization	1 for NGOs	1	2	2		1	35.9			1			2				
5. Promotion of human rights	2 for NGOs	1	2	[1] 2		7	17.9	2	4	1	1	1	3	1	1	1	3
6. Struggle against racial discrimination			1				18.0	2				1					
7. Integration of women in the struggle for peace and development	2 for NGOs	11	4	1 for NGOs	[1] 1	3	53.8	2	2	2	2						
8. New international economic order	6 for NGOs	25	4	4	1 Int. Dev.	3	18.0		2	3	5		1	1			
9. New world information and communication order	1 for NGOs	1					17.9				1				1**	1**	
10. Apartheid	1 for NGOs		2	4	1		1 866.8	3			1	1	5	1 f/NGOs		3	
11. Namibia	2 for NGOs		2	4	2** [1]	1	35.9	1	1		1		3			1	1 reprint
12. Conferences	3	2	4	1	1	1			1	1	1	1	1	1	1	1	1
13. Commemorative days	1		1					4		4	concerts		1 f/NGOs				
14. Years	1	32	1	1	1	1			1	1	2	1	3	1 f/NGOs	4	2	1 reprint
15. Decades	7								1		1	1	1				
16. About the United Nations	10	2	3	4	2	3			3	3	13	1					20
17. Multisubject	3	1	10	1	1	4					1	3	1	1			
18. Other	4	2		1	1	2			2	2	12	2					
TOTAL	128	134	31	24	30	25	1 795.0	32	14	12	59	13	30	27	9	16	

Annex I to table 27.2

SUBPROGRAMME 2: INFORMATION IN DEPTH

Publications

<u>DPI priorities</u>	<u>Number of outputs (units)</u>		
	<u>Pamphlet</u>	<u>Leaflet</u>	<u>Booklet</u>
1. International peace and security			
2. Disarmament	Final document of special General Assembly session on disarmament (E/F/S)	Disarmament Fact Sheets Nos. 1-14 (E/F/S)	UN vs. Arms Race (R/E; E reprint)
	Final document of Special GA session on Disarmament (E/F/S)	Disarmament Fact Sheets Nos. 1-13 (reprint E)	The Arms Race or the Human Race (E)
3. Peace-keeping and peace-making operations			
4. Decolonization	Plan of Action for the Full Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples (E/F/S)	Declaration on the Granting of Independence to Colonial Countries and Peoples (E rep)	UN and Decolonization (E/F/S/A/R)
		Special Committee of 24 on Decolonization (R/A)	
5. Promotion of human rights	Crime Prevention and Quality of Life (S/F)	Committee on the Exercise of the Inalienable Rights of the Palestinian People (E/F)	The International Bill of Human Rights (E/F/S/Hin/Beng/Tamil/Malay/Telugu/J/A)
	Universal Declaration of Human Rights (Norw/Swed/Fin/Dutch/E rep/Polish/Esperanto)		UN and Human Rights (E/F reprint)
	International Covenants on Human Rights and Optional-Protocol (F) 80; (E rep)		
	50 Questions and Answers on Human Rights (E/F/S) (Swed/Norw/J)		
	International Convention against Taking of Hostages (E/F/S/A/R)		
	Code of Conduct for Law Enforcement Officials (E/F/S/A/R)		
6. Struggle against racial discrimination		Decade for Action to Combat Racism and Racial Discrimination (A/R)	
7. Integration of women in the struggle for peace and development	Convention on Elimination of All Forms of Discrimination Against Women (E/F/S/R/C/A)		Women and Science (F) (80); Dari/Pushtu)
	Convention on Elimination of All Forms of Discrimination Against Women (E/F/S/R/C/A rep)		
	Women Helping Women (E)		
8. Establishment of the new international economic order		UN Conference on the Least Developed Countries (E/F/S)	Towards a World Economy that Works (E/F/S) (E reprint)
		Declaration on Social Progress and Development (E rep)	International Development Strategy for the Third UN Development Decade (E)
		Charter of Economic Rights and Duties of States (Dari/Pushtu) **	

Annex I to table 27.2 (continued)

<u>DPI priorities</u>	<u>Number of outputs (units)</u>		
	<u>Pamphlet</u>	<u>Leaflet</u>	<u>Booklet</u>
9. Establishment of a new world information and communication order			
10. <u>Apartheid</u>		Oppression of Black Women under <u>Apartheid</u> (E/F/A/H)	Plight of Black Women under <u>Apartheid</u> (E/F/S/Rom/Rus)
		International Conference on Sanctions Against South Africa (E/F/S/Rom/Rus)	
		Bishop Desmond Tutu's Address to Special Committee on <u>Apartheid</u> (E)	
11. Namibia	UN Council for Namibia Meetings in Algiers (E/F/B)	UN Council for Namibia - What It Is ... What It Does ... How It Works (E rep)	Namibia - A Unique UN Responsibility (F/S) (E rep) (81)
		Nationhood Programme for Namibia (E)	Namibia - A Trust Betrayed (E rep)
		Namibia Kit (E)	
12. Conferences			
13. Commemorative days			UN Today - 1981 UN Day (E/F/S)
			UN Today - 1980 UN Day (E/F/S)
14. Years			
15. Decades			
16. About the United Nations	UN Organizational Chart (Danish)	States Members of the UN (E/F/S)	UN Charter (E/F/S/Dan/R/Swed) (R/Dari/Pushtu/Experanto/A/Burmese/Dutch)
		UN in Brief (Hindi/Beng/Malay/Gurmukhi/A/Japanese) (81)	Basic Facts about the UN (E/Jap/Burm/A) (F/S/R/Urdu)
		UN, What It is, What It Does (Malay)	UN - Image and Reality (Dari/Pushtu) (E/F/S/German)
17. Multisubject			Report of SG on work of the Organization (E/F/S/A) (German/Serbo)
			Report of SG on work of the Organization (E/F/S)
18. Other	Music at the UN (E)		

SUBPROGRAMME 2: INFORMATION IN DEPTH

Films

Number of outputs (units)

<u>DPI priorities</u>	<u>Documentaries and Films</u>	<u>Co-production Films</u>
1. International peace and security		
2. Disarmament		The Big If (E/F/S/A)**
3. Peace-keeping and peace-making operations	The Man in the Middle (E)**	
4. Decolonization	From Rhodesia to Zimbabwe (E)	
5. Promotion of human rights	Footnotes to a War (E) Refuge (E/F/A)	
6. Struggle against racial discrimination		Generations of Resistance (E/F/S)
7. Integration of women in the struggle for peace and development	Focus on Women (E/F/S) Ames au Soleil (F)	
8. Establishment of the new international economic order	Los Campesinos (F) Bridges across the South (E/F/S)	
9. Establishment of a new world information and communication order		
10. <u>Apartheid</u>		You Have Struck a Rock (E)
11. Namibia		
12. Conferences	An Ounce of Prevention (E/F/S)	
13. Commemorative days	2 UN Day concerts 1 Human Rights Day concert	
14. Years		It's the Same World (E/F/S/A)
15. Decades		After the Silence (E) Journey for Survival (F/S/A)
16. About the United Nations	The Big Village (F) The Court (E/F) Security Souncil (E/F)	Networks of Knowledge (E/F/S)
17. Multisubject		
18. Other		Mare Nostrum (E/F) Dominga (WFP) (S) Azzel (WFP) (S) More than Feeding the Children (E) The Treasure Within (E)

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Subprogramme 2. Information in-depth

Deviation

Not included in annex I are several booklets which were not produced, mostly for lack of material, authors or interest on the part of the Conference secretariats, namely: an update of a booklet on the rights of the Palestinians, a post-Conference booklet on the mid-Decade Conference on Women at Copenhagen, a question-and-answer booklet on new and renewable sources of energy, one booklet on Namibia and one on the United Nations Conference on the Law of the Sea.

Table 27.3
SUBPROGRAMME 3: DISSEMINATION

DPI priorities	Number of outputs (units)							Intermediate outputs b/		
	Public inquiries	Group programme briefings	Film screenings a/	Speeches b/	Student internships	Spots distributed	Meetings	Information cables	Mailing to target audiences	Publications sent to UNICs
1. International peace and security	18 881	30	7	25	20			12 508		60 062
2. Disarmament	917	39	47	25	6		1	1 268		114 577
3. Peace-keeping and peace-making operations	2 365	74	33	25				1 843		11
4. Decolonisation	989	32	20	50	3	2		802		41 030
5. Promotion of human rights	2 127	15	20	25	2	522		434		73 127
6. Struggle against racial discrimination	2 772	2	3	25	3	506				25 213
7. Integration of women in the struggle for peace and development	1 123	27	14			506	2	1 563	2 for NGOs 7	73 982
8. Establishment of the new international economic order	1 850	164	53	50	14		10	1 546	35 for NGOs	2 010
9. Establishment of a new world information and communication order		6		25	14		3	117		13
10. Apartheid	845	13	25	50	3	759		1 961	1	9 990
11. Namibia	444	27	24			253		2 156		58 325
12. Conferences		33		15			5 UNIBG 1 LDC 6 Aging	836	14 for NGOs 7 UNIBG	49 762
13. Commemorative days		4		50	5			524	3 for NGOs	14 144 21 683 kits
14. Years	2 759	40	180				33	317	2 1 f/NGOs	167
15. Decades		28		50			2	48	1	9
16. About the United Nations	966	3			2	806	5	3 931		45 211
17. Multisubject	100	265	238				1		1	8 917
18. Other	2 777	83		75	127		5	1 477	22	1 043
Total	52 897	885	561	565	199	3 352	69	31 339	96	608 244

a/ Guided tours and outside groups.

b/ Intermediate outputs are those redistributed in the field.

Subprogramme 3. Dissemination

The Department sought to disseminate as widely as possible all the written and visual materials it produced through accredited correspondents, broadcasting networks, film distributors, United Nations centres and services, UNDP field offices and associated non-governmental organizations. Direct bulk mailings were sent to non-governmental organizations and interested users.

The Department distributed a total of 3,655 ^{6/} film-prints, 384 vignettes, 18,051 colour slides and 154,959 black and white photographs. Photo-exhibits were usually displayed at Headquarters and Geneva and occasionally at selected regional centres as well. 190,000 radio tapes were dispatched; 6,608 shortwave transmissions were made, 224 satellite and 3,936 direct-feed telephone line transmissions were completed.

During the thirty-sixth session of the General Assembly, 19 young broadcasters and journalists from 19 third world nations were invited to cover the proceedings for their countries.

The Department organized seven World Mass Media Leaders' Roundtables in seven major cities. One hundred forty-five publishers and editors participated in these meetings and the Non-Governmental Organizations Section undertook other related activities.

^{6/} These figures represent the number of prints sent out from New York and do not include films sold by distributors. They also do not show utilization of these materials in the field.

Table 27.4

SUBPROGRAMME 4: SYSTEM-WIDE CO-OPERATION

<u>DPI priorities</u>	<u>Number of outputs (units)</u>			<u>Meetings workshops, seminars</u>
	<u>Publications (production)</u>	<u>Films</u>	<u>Photo exhibits</u>	
1. International peace and security				
2. Disarmament		1 Horrors of War**		
3. Peace-keeping and peace-making operations				
4. Decolonization				
5. Promotion of human rights			1 - UNESCO	
6. Struggle against racial discrimination				
7. Integration of women in the struggle for peace and development		1 Impossible Dream**		
8. Establishment of the new international economic order	Loose-leaf binder R/7 3 500 copies			Encounter for journalists (N.Y.) NGO Workshop - Geneva NGO Forum (N.Y.)
9. Establishment of a new world information and communication order				
10. <u>Apartheid</u>	With Centre against <u>Apartheid</u> - Student leaflet			
11. Namibia		1 Namibia Today**		
12. Conferences	10 Energy - Asset newsletter 3 Earthscan booklets 1 Poster w/UNDP	1 UNERG - Animated film**	1 Women's Conference	3 task forces on UNERG
13. Commemorative days			1 FAO	
14. Years		1 IYDP "It's the Same World"	1 IYDP	2 task forces on IYDP
15. Decades			1 UNICEF/UNDP	3 task forces on Conference for the UN Decade for Women 3 task forces on International Drinking Water Supply and Sanitation Decade
16. About the United Nations	ERD/UNESCO collection of model teaching units Report on public perceptions of UN system**	2 UNICEF shows 1 UN Volunteers** 1 UNIDO**	1 DPI/UNDP 2 UNFA 1 UNFA update Photo Library Tour exhibits	1 Development informa- tion meeting 3 <u>Ad Hoc</u> Working Group on public perceptions of the UN system

Table 27.4 (continued)

DPI priorities	Number of outputs (units)			
	Publications (production)	Films	Photo exhibits	Meetings workshops, seminars
17. Multisubject	Development Forum			
18. Other	Bulletin Playback on Audio-visual materials	Agenda for a Small Planet (10 out of 11 completed in Phase I)	2 World Bank	3 Ad Hoc Working Group on Development Education
		Launching of Phase II - Agenda for a Small Planet**	1 Cuba Mission 1 Romanian Mission	3 Ad Hoc Working Group on Audio-Visual Matters
	JUNIC film catalogue R/P		2 UNHCR	2 task forces on development support communication
	UN System Photo Library (under discussion)**		1 FAO 1 UNESCO 1 UNICEF	Development Information Ad Hoc Working Group activities
	Report on communica- tions in support of development**		1 Turkish paintings 1 Mali Mission	4 JUNIC sessions
			2 Committee on the Exercise of the Inalienable Rights of the Palestinian People	