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FINANCIAL MATTERS: USE OF EXTRABUDGETARY RESOURCES
OF THE UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS
(HABITAT)

Report of the Executive Director

SUMMARY

The purpose of this report is to provide the Commission with information on the use of extrabudgetary resources during the biennium 1980-1981 and projections for such use during the biennium 1982-1983.

Introduction

1. This report is submitted in response to the request made by the Commission in its decision 4/18 that the Executive Director should prepare for the fifth session of the Commission a report on the use of all extra-budgetary resources broken down by source.

2. As the Commission is aware, in addition to the funds available to the Centre from the regular budget and from the United Nations Habitat and Human Settlements Foundation (UNHHSF) for programme and programme support purposes, additional resources are made available to the Centre by a variety of sources. These funds, which constitute the extrabudgetary resources of the Centre, fall into two broad categories: programme and programme support funds; project funds.

Programme and programme support funds

3. These funds come primarily from three sources:

(a) Programme support income derived from the execution of projects financed by the United Nations Development Programme (UNDP) and trust funds;

(b) A subvention from the World Food Programme (WFP);

(c) Programme support from the Fund of UNEP.

4. Each of the above-mentioned sources of extrabudgetary resources is dealt with below.

(a) Programme support income

5. These funds, formerly known as overhead funds, constitute a proportion of the project expenditures made by an executing agency. Until 1981, this proportion was generally established at 14 per cent. As a result of a recent decision of the UNDP Governing Council, it has been reduced to 13 per cent as from 1982.

6. During the biennium 1980-1981, the Centre executed projects financed from a variety of sources. Project expenditures amounting to \$US 27,834,500 were recorded as follows:

Projects financed by UNDP	24 617 300
Projects financed by the Fund of UNEP	508 000
Projects financed by other sources ^{1/}	2 709 200
Total	<u>27 834 500</u> =====

^{1/} Various donor Governments (excluding contributions to UNHHSF and associate experts funds).

7. Thus, in accordance with the entitlement described in paragraph 5 above, the Centre derived an income of \$US 3,896,800 during the biennium. A major part of this amount, namely \$ 3,334,800, was utilized in providing substantive and administrative support to the field projects. Under decentralized procedures recently introduced by the Assistant Secretary-General for Financial Services, proposals for the utilization of programme support income are prepared by the Executive Director and submitted to the Budget Division at Headquarters for information and review. In preparing such proposals, the Centre is required to maintain a 20 per cent reserve on all programme support income. The Executive Director has requested the Assistant Secretary-General for Financial Services to authorize a smaller reserve, as the 20 per cent reserve requirement places excessive restrictions on the use of the limited extrabudgetary resources of a small agency such as UNCHS (Habitat). The request is under consideration by the Assistant Secretary-General.

8. It is estimated, on a conservative basis, that the Centre will incur the same level of project expenditures during the biennium 1982-1983 as it did during the biennium 1980-1981. This will therefore enable the Centre to earn the same level of support income.

(b) Subvention from the World Food Programme (WFP)

9. Under an existing trust-fund arrangement between the United Nations and WFP, the latter makes available to the United Nations funds which are distributed annually to various United Nations programmes and offices to finance activities undertaken by those units in support of WFP. In 1980-1981, the UNCHS (Habitat) share of these funds amounted to \$ 202,000, which was utilized to establish one post for a human settlements adviser, assisted by a local-level staff member, to undertake a substantive review of WFP field projects that have a human settlements component and to provide technical support in areas related to human settlements. A number of advisory missions were undertaken in this connection, and all expenses thus incurred were met out of the allocation in question. The yearly requirements of the Centre for this purpose are communicated annually to the Budget Division, which reviews them and issues the necessary allotment of funds to the Centre.

10. It is expected that an amount of \$ 258,800 will be made available to the Centre under this heading during the current biennium.

(c) Programme support from the Fund of UNEP

11. In pursuance of General Assembly resolution 32/162 and the decision of the General Assembly that UNEP resources directly concerned with human settlements should be transferred to the Centre, UNEP transferred one professional post to the Centre. As a result, expenditures amounting to \$ 80,700 associated with one P-3 post have been charged to the Fund of UNEP, and a similar amount will be made available during the biennium 1982-1983.

12. The distribution of the extrabudgetary programme and programme support funds as received in the biennium 1980-1981 and as projected for the biennium 1982-1983 are shown in the tables contained in annex I to this document.

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Summary of programme and programme support resources

<u>Sources of funds</u>	<u>Income</u>	<u>Expenditure</u>
Programme support income (overhead)	3 896 800	3 334 800 ^{2/}
World Food Programme	202 000	202 000
Fund of UNEP	80 700	80 700
Total	<u>4 179 500</u>	<u>3 617 500</u>

Voluntary contributions in support of specific projects

13. In addition to the funds received for programme and programme support purposes, the Centre also received funds in support of specific projects. These funds were received under two different administrative categories. The first category consisted of the contributions received by the Centre under trust-fund arrangements established at Headquarters and administered by the Centre under authority delegated to it by Headquarters. The arrangements in question involve associate expert arrangements or individual trust funds. In 1980-1981, as shown in paragraph 6 above, these contributions amounted to \$ 2,709,200.

14. In the 1980-1981 biennium, the following countries participated in the associate expert scheme: Belgium, Denmark, France, Germany, Federal Republic of Italy, Netherlands, Norway and Sweden. These countries provided funds enabling the recruitment of 32 associate experts in connection with various projects. It is expected that there will be a significant expansion of this scheme during the current biennium.

15. Only one project financed by the Government of Belgium to an amount of \$US 500,641 was funded under trust fund arrangements during the 1980-1981 biennium.

16. The second category of voluntary contributions in support of specific projects comprised all contributions by donor Governments to the Centre in support of specific projects. These contributions are made to UNHHSF in accordance with financial rule 307.5 (c) which states that "counterpart contributions in the form of agreed contributions in cash or in kind, which are made for the cost of specific services and facilities as set out in individual project documents, may be accepted by the Executive Director" (ST/SGB/UNHHSF Financial Rules/3 (1978)).

^{2/} The unspent balance of programme support income constitutes the reserve required by Headquarters.

17. In the biennium 1980-1981, pledges and contributions for projects were received from Denmark, the Netherlands and Sweden. Negotiations are currently under way for projects to be financed by Belgium, Finland and others.

18. Annex II to this document contains a listing of all projects approved for financing by UNHHSF during the biennium 1980-1981, including the projects referred to in paragraph 17 above.

Recommendation

19. The Executive Director recommends that the Commission take note of the present report.

ANNEX I

Table 1. Overall extrabudgetary resources of the Centre
(Thousands of United States dollars)

Main objects of expenditure	1980-1981 allocations				1982-1983 allocations				Total	
	UNHHSF a/	Programme support income b/	WFP	UNEP	Total	UNHHSF c/	Estimated programme support income b/	WFP (estimated)		UNEP
Established posts	1 381.5	1 936.0	74.7	53.8	3 446.0	1 892.5	2 042.1	128.0	76.0	4 138.6
Temporary assistance for meetings	-	-	-	-	-	9.3	-	-	-	9.3
General temporary assistance	4.0	27.0	-	-	31.0	9.1	30.9	-	-	40.0
Consultants	20.0	13.1	22.0	-	55.1	-	10.0	-	-	10.0
Overtime	3.0	5.0	-	-	8.0	4.1	2.0	-	-	6.1
Ad Hoc expert groups	-	-	-	-	-	-	-	-	-	-

(continued)

- a/ Approved by the Commission in its resolution 3/8.
 b/ Derived from the execution of projects funded by UNDP and sources other than the Foundation.
 c/ Approved by the Commission in its decision 4/18.

Table 1 (continued)

Main objects of expenditure	1980-1981 allocations				1982-1983 allocations				Total	
	UNHHSF a/	Programme support income b/	MFP	UNEP	Total	UNHHSF c/	Estimated programme support income b/	MFP (estimated)		UNEP
Temporary posts	-	55.1	-	-	55.1	-	-	-	-	-
Common staff costs	663.5	986.4	48.6	26.9	1 725.4	831.3	1 021.0	64.0	38.0	1 954.3
Representation allowance	-	-	-	-	-	-	-	-	-	-
Travel of representatives	-	-	-	-	-	-	-	-	-	-
Travel to meetings	-	-	-	-	-	-	-	-	-	-
Other official travel	146.3	123.2	37.7	-	307.2	206.8	128.5	44.8	-	380.1
Contractual services	30.0	97.0	-	-	127.0	-	36.0	-	-	36.0
External printing and binding	-	-	-	-	-	61.6	-	-	-	61.6
General operating expenses	154.1	-	5.0	-	159.1	135.0	-	-	-	135.0

(continued)

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Table 1 (continued)

Main objects of expenditure	1980-1981 allocations			1982-1983 allocations				Total		
	UNHSP a/	Programme support income b/	WFP	UNEP	Total	UNHSP a/	Estimated programme support income b/		WFP (estimated)	UNEP
Rental and maintenance of premises	-	20.0	-	-	20.0	-	-	-	-	-
Utilities	-	-	-	-	-	-	20.0	-	-	20.0
Rental and maintenance of equipment	14.0	1.0	-	-	15.0	6.7	2.4	-	-	9.1
Communications	12.0	52.6	14.0	-	78.6	90.2	60.0	22.0	-	172.2
Official functions	6.0	-	-	-	6.0	7.3	-	-	-	7.3
Conference servicing	-	-	-	-	-	-	-	-	-	-
Miscellaneous services	-	0.3	-	-	0.3	-	-	-	-	-
Supplies and materials	21.0	34.0	-	-	55.0	68.0	56.0	-	-	124.0
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Table 1 (continued)

Main objects of expenditure	1980-1981 allocations				1982-1983 allocations				Total
	UNHHSF a/	Programme support income b/	WFP	UNEP	UNHHSF a/	Estimated programme support income b/	WFP (estimated)	UNEP	
Library supplies	-	-	-	-	-	-	-	-	-
Furniture and equipment	15.0	15.0	-	-	8.0	9.5	-	-	17.5
Alterations to premises	-	5.1	-	-	-	-	-	-	-
Total	2 470.4	3 370.8	202.0	80.7	3 329.9	3 418.4	258.8	114.0	7 121.1

Table 2. Extrabudgetary programme resources of the Centre
(Thousands of United States dollars)

Main objects of expenditure	1980-1981 allocations				1982-1983 allocations				Total	
	UNHHSF a/	Programme support income b/	WFP	UNEP	Total	UNHHSF c/	Estimated programme support income b/	WFP (estimated)		UNEP
Established posts	1 008.2	1 298.9	74.7	53.8	2 435.6	1 443.4	1 519.8	128.0	76.0	3 167.2
Temporary assistance for meetings	-	-	-	-	-	9.3	-	-	-	9.3
General temporary assistance	-	12.0	-	-	12.0	3.7	10.0	-	-	13.7
Consultants	20.0	13.1	22.0	-	55.1	-	10.0	-	-	10.0
Overtime	-	-	-	-	-	-	-	-	-	-
Ad Hoc expert groups	-	-	-	-	-	-	-	-	-	-

(continued)

a/ Approved by the Commission in its resolution 3/8.
 b/ Derived from the execution of projects funded by UNDP and sources other than the Foundation.
 c/ Approved by the Commission in its decision 4/18.

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Table 2 (continued)

Main objects of expenditure	1980-1981 allocations				1982-1983 allocations				Total
	UNHHSF a/	Programme support income b/	MFP	UNEP	UNHHSF a/	Estimated programme support income b/	MFP (estimated)	UNEP	
Temporary posts	-	5.1	-	-	5.1	-	-	-	-
Common staff costs	469.4	659.4	48.6	26.9	1 204.3	606.8	769.1	38.0	1 477.9
Representation allowance	-	-	-	-	-	-	-	-	-
Travel of representatives	-	-	-	-	-	-	-	-	-
Travel to meetings	-	-	-	-	-	-	-	-	-
Other official travel	106.0	75.0	37.7	-	218.7	122.0	88.5	44.8	255.3
Contractual services	30.0	4.0	-	-	34.0	-	-	-	-
External printing and binding	-	-	-	-	-	61.6	-	-	61.6
General operating expenses	154.1	-	5.0	-	159.1	135.0	-	-	135.0

(continued)

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Table 2 (continued)

Main objects of expenditure	1980-1981 allocations				1982-1983 allocations				Total
	UNHSP a/	Programme support income b/	WFP	UNEP	UNHSP c/	Estimated programme support income b/	WFP (estimated)	UNEP	
Rental and maintenance of premises	-	-	-	-	-	-	-	-	-
Utilities	-	-	-	-	-	-	-	-	-
Rental and maintenance of equipment	-	-	-	-	-	-	-	-	-
Communications	6.0	8.0	14.0	-	28.0	-	22.0	-	22.0
Official functions	-	-	-	-	-	-	-	-	-
Conference servicing	-	-	-	-	-	-	-	-	-
Miscellaneous services	-	0.3	-	-	0.3	-	-	-	-
Supplies and materials	-	-	-	-	-	-	-	-	-
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Table 2 (continued)

Main objects of expenditure	1980-1981 allocations				1982-1983 allocations				Total	
	UNHHSF a/	Programme support income b/	WFP	UNEP	Total	UNHHSF c/	Estimated programme support income b/	WFP (estimated)		UNEP
Library supplies	-	-	-	-	-	-	-	-	-	-
Furniture and equipment	-	-	-	-	-	-	-	-	-	-
Alterations to premises	-	-	-	-	-	-	-	-	-	-
Total	1 793.7	2 075.8	202.0	80.7	4 152.2	2 381.8	2 397.4	258.8	114.0	5 152.0

Table 3. Extrabudgetary programme support of the Centre
(Thousands of United States dollars)

Main objects of expenditure	1980-1981 allocations			1982-1983 allocations			Total
	UNHHSF a/	Programme support income b/	WFP UNEP	UNHHSF c/	Estimated programme support income b/	WFP (estimated)	
Established posts	373.3	637.1	- -	449.1	522.3	-	971.4
Temporary assistance for meetings	-	-	-	-	-	-	-
General temporary assistance	4.0	15.0	-	5.4	20.9	-	26.3
Consultants	-	-	-	-	-	-	-
Overtime	3.0	5.0	-	4.1	2.0	-	6.1
Ad hoc expert groups	-	-	-	-	-	-	-

(continued)

- a/ Approved by the Commission in its resolution 3/8.
b/ Derived from the execution of projects funded by UNDP and sources other than the Foundation.
c/ Approved by the Commission in its decision 4/18.

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Table 3 (continued)

Main objects of expenditure	1980-1981 allocations			1982-1983 allocations			Total		
	UNHHSF a/	Programme support income b/	WFP	UNEP	UNHHSF c/	Estimated programme support income b/		WFP (estimated)	UNEP
Temporary posts	-	50.0	-	-	50.0	-	-	-	-
Common staff costs	194.1	327.0	-	-	521.1	224.5	251.9	-	476.4
Representation allowance	-	-	-	-	-	-	-	-	-
Travel of representatives	-	-	-	-	-	-	-	-	-
Travel to meetings	-	-	-	-	-	-	-	-	-
Other official travel	40.3	48.2	-	-	88.5	84.8	40.0	-	124.8
Contractual services	-	93.0	-	-	93.0	-	36.0	-	36.0
External printing and binding	-	-	-	-	-	-	-	-	-
General operating expenses	-	-	-	-	-	-	-	-	-
					(continued)				/...

Table 3 (continued)

Main objects of expenditure	1980-1981 allocations				1982-1983 allocations				Total	
	UNHHSF a/	Programme support income b/	WFP	UNEP	Total	UNHHSF c/	Estimated programme support income b/	WFP (estimated)		UNEP
Rental and maintenance of premises	-	20.0	-	-	20.0	-	-	-	-	-
Utilities	-	-	-	-	-	-	20.0	-	-	20.0
Rental and maintenance of equipment	14.0	1.0	-	-	15.0	6.7	2.4	-	-	9.1
Communications	6.0	44.6	-	-	50.6	90.2	60.0	-	-	150.2
Official functions	6.0	-	-	-	6.0	7.3	-	-	-	7.3
Conference servicing	-	-	-	-	-	-	-	-	-	-
Miscellaneous services	-	-	-	-	-	-	-	-	-	-
Supplies and materials	21.0	34.0	-	-	55.0	68.0	56.0	-	-	124.0

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Table 3 (continued)

Main objects of expenditure	1980-1981 allocations				1982-1983 allocations				Total
	UNHHSF a/	Programme support income b/	WFP	UNEP	UNHHSF c/	Estimated programme support income b/	WFP (estimated)	UNEP	
Library supplies	-	-	-	-	-	-	-	-	-
Furniture and equipment	15.0	15.0	-	-	8.0	9.5	-	-	17.5
Alterations to premises	-	5.1	-	-	5.1	-	-	-	-
Total	676.7	1 295.0	-	-	1 971.7	948.1	1 021.0	-	1 969.1

ANNEX II

1980-1981 commitments - Foundation projects
as at 31 December 1981

Country	Project No. and rev. No.	Title	Total project commitment	1980-1981 commitment	Available balance
1. Algeria	ALG/80/FO2	Preparatory assistance for the re- construction of human settlements in the El-Asnam region	54 000	53 000	1 000
2. Bahrain	BAH/80/FO2	Physical planning (cost sharing)	60 000	60 000	-
3. Barbados	BAR/78/FO3	Technical assistance for the in- stitutional strengthening of the Barbados National Housing Corporation	5 500	3 700	1 800
4. "	BAR/80/FO1	Mortgage Finance Company	69 000	65 200	3 800
5. "	BAR/80/FO2	Housing Planning Unit	16 300	16 300	-
6. Bhutan	BHU/80/FO1	Low-cost housing materials, technologies and design	39 100	39 100	-
7. Burundi	BDI/80/FO1	Preparatory assistance for national physical planning and development	20 000	-	20 000
8. "	BDI/81/FO1	Assistance for the Department of Town Planning and Housing	88 000	-	88 000
9. Colombia	COL/80/FO2	Workshop on data management for human settlements development	18 500	12 600	5 900
10. "	COL/81/FO1	Policies and planning for housing investment	26 000	-	26 000
11. "	COL/81/FO3	Audio-visual materials on upgrading squatter settlements	37 500	32 600	4 900

1980-1981 commitments (continued)

Country	Project No. and rev. No.	Title	Total project commitment	1980-1981 commitment	Available balance
12. Cyprus	CYP/80/F01	Housing Finance Agency	74 500	27 000	47 500
13. Dominican Republic	DOM/81/F01	Institutional assistance for housing programmes	64 500	60 000	4 500
14. Egypt	EGY/80/F01	Assistance to flood-stricken villages of Upper Egypt	5 600	-	5 600
15. Ghana	GHA/80/F01	Technical assistance for co-operative housing advisory services	80 000	78 100	1 900
16. Global	GLO/80/F10	Guides to information sources on human settlements	22 000	22 000	-
17. "	GLO/80/F11	Briefing document and photosheet on the use of mud and other traditional earth-based building materials	15 000	15 000	-
18. "	GLO/80/F12	Audio-visual materials on settlement planning	51 000	51 000	-
19. "	GLO/80/F13	Feature articles on human settlements	10 000	10 000	-
20. "	GLO/80/F14	Catalogue of UNCHS (Habitat) audio- visual materials	21 200	21 200	-
21. "	GLO/80/F15	Audio-visual materials on self-help and public participation (the "building together project" in Thailand)	24 700	19 200	5 500
22. "	GLO/80/F16	Support for the publication of <u>Development Forum</u>	9 000	3 000	6 000

1980-1981 commitments (continued)

Country	Project No. and rev. No.	Title	Total project commitment	1980-1981 commitment	Available balance
23. Global	CLO/81/FO1	Ad Hoc Meeting of Experts on Human Settlements Finance	38 300	38 300	-
24. "	CLO/81/FO2	Assistance to Governments and other organizations in the production of special presentations for the fourth session of the Commission on Human Settlements	10 000	5 000	5 000
25. "	CLO/81/FO4	Scholars in residence - University of British Columbia	5 800	5 800	-
26. "	CLO/81/FO5	Improvement in project management support	30 800	31 500	49 300
27. "	CLO/81/FO6	Audio-visual materials on new and renewable sources of energy in rural areas	15 800	12 000	3 800
28. "	CLO/81/FO7	Audio-visual materials on energy in human settlements	45 000	45 000	-
29. "	*CLO/81/FO8	DANIDA training programme to assist the urban poor in the improvement of their living environment	2 533 200	3 300	2 530 100
30. "	CLO/81/FO3	Upgrading and strengthening of UNCHS (Habitat) information system	32 600	18 300	14 300

* Funded by a pledged project support contribution of \$1,989,900 from Denmark over the period 1980-1987.

1980-1981 commitments (continued)

Country	Project No. and rev. No.	Title	Total project commitment	1980-1981 commitment	Available balance
31. Global	CLO/81/F10	Improving the capacity of human settlements information system	71 000	34 600	36 400
32. "	*CLO/81/F11	SIDA audio-visual material on modification of physical barriers	36 000	29 500	6 500
33. "	CLO/81/F14	Data processing for project information	12 000	11 200	800
34. "	CLO/81/F15	Photo wall charts on human settlements and the environment	23 300	3 000	20 300
35. "	CLO/81/F16	Distribution of prints - Habitat film collection	27 600	27 600	-
36. "	CLO/81/F17	Planning for human settlements in disaster-prone areas	40 000	4 500	35 500
37. "	CLO/81/F18	Bibliography on building materials, plant and equipment	43 000	-	43 000
38. "	CLO/81/20	Advertising campaign for UNCHS (Habitat) publications	18 000	-	18 000
39. Guyana	GUY/80/F01	Technical assistance in co-operative housing	36 300	30 000	6 300
40. Haiti	HAI/80/F01	Preparatory assistance for the physical planning project	22 000	-	22 000

* Partly funded by a contribution of \$17,400 from Sweden.

1980-1981 commitments (continued)

Country	Project No. and rev. No.	Title	Total project commitment	1980-1981 commitment	Available balance
41. Hungary	HUN/81/FO1	Assistance to the Ministry of Building and Urban Development, Hungary	9 500	2 300	7 200
42. India	IND/81/FO1	Designing of human settlements for a "community of villages"	19 600	19 300	300
43. Jamaica	JAM/80/FO1	Technical assistance - Jamaica Sugar Industry Housing Limited	50 300	25 500	24 800
44. Kenya	KEN/80/FO1	Feasibility study on demonstration housing unit	14 700	14 700	-
45. "	KEN/81/FO1	Setting up a community biogas plant in a rural area	58 000	46 500	11 500
46. "	KEN/81/FO2	Building materials production in the Lake Basin area	85 000	-	85 000
47. "	KEN/81/FO3	Rural human settlements development programme	20 000	7 200	12 800
48. Lesotho	LES/81/FO1	Technical assistance to Lesotho Building Finance Corporation	10 000	10 000	-
49. "	LES/81/FO2	Audio-visual materials on self-help housing in Lesotho	38 700	30 800	7 900
50. "	LES/82/FO1	Assistance to Building Finance Corporation	22 000	3 800	18 200
51. Mexico	MEX/79/FO1	Finance and policy consultant	20 000	4 000	16 000

1980-1981 commitments (continued)

Country	Project No. and rev. No.	Title	Total project commitment	1980-1981 commitment	Available balance
52. Mexico	MEX/81/F01	Preparation for natural disasters in human settlements	7 000	4 700	2 300
53. Nicaragua	NIC/80/F01	Development and rehabilitation of urban marginal settlements	48 500	45 500	3 000
54. Oman	OMA/81/F01	Strengthening of the housing bank	6 000	3 200	2 800
55. "	OMA/81/F02	Improvement of living conditions of nomadic herdsmen of the southern region	7 500	6 500	1 000
56. Regional Africa	*RAF/80/F01	UNCHS/EDI-sponsored course (20 October - 28 November 1980, Nairobi)	56 500	56 500	-
57. Regional Africa	RAF/80/F10	Information exchange on human settle- ments in West and Central Africa	43 700	40 000	3 700
58. Regional Africa	RAF/80/F12	Human settlements issues - radio and television broadcasts	17 000	7 000	10 000
59. Regional Africa	**RAF/81/F01	UNCHS/EDI course (Dakar)	117 000	112 500	4 500
60. Regional Africa	RAF/81/F02	Consultancy studies in the field of human settlements and building materials	66 500	26 300	40 200
61. Regional Asia	RAS/80/F01	UNCHS/ESCAP expert meeting on the integration of physical planning	12 000	-	12 000

* Funded by a contribution of \$56,000 from the Netherlands Government.

** Partly funded by a Netherlands Government contribution of \$71,200.

1980-1981 commitments (continued)

Country	Project No. and rev. No.	Title	Total project commitment	1980-1981 commitment	Available balance
62. Regional Asia	RAS/80/FO2	UNCHS/ESCAP extended study on energy requirements	5 000	5 000	-
63. "	RAS/81/FO1	Assistance to the Centre for Science and the Environment, New Delhi	10 000	10 000	-
64. "	RAS/81/FO2	Asian human settlements bank: feasibility study	13 500	5 700	7 800
65. "	RAS/81/FO4	EDI/UNCHS training in improving the urban habitat (Colombo and Madras)	85 000	3 200	81 800
66. "	RAS/81/FO5	Ad Hoc Expert Group on a Feasibility Study for an Asian Human Settlements Bank	20 000	-	20 000
67. Regional Latin America	RLA/80/F10	Dissemination of information on UNCHS (Habitat) activities in Latin America	27 700	27 700	-
68. Regional Latin America	RLA/80/F11	Assistance to Latin American Human Settlements Information Network (LATINAH)	53 000	47 000	6 000
69. Regional Latin America	RLA/81/FO1	Training in data management	8 800	8 800	-
70. Regional Latin America	*RLA/81/FO2	Training in improving the urban Habitat, Bogota, Lima, 12 October - 20 November 1981	70 500	21 300	49 200

* Funded by a Netherlands Government contribution of \$69,700.

1980-1981 commitments (continued)

Country	Project No. and rev. No.	Title	Total project commitment	1980-1981 commitment	Available balance
71. Senegal	SEN/81/F01	Audio-visual materials on upgrading squatter settlements in Senegal - the Hann Dalifort project	35 000	30 700	4 300
72. Seychelles	SEY/79/F01	Seychelles housing finance management	35 000	32 300	2 700
73. Somalia	SOM/79/F01	Assistance to the Somalia Settlements Development Authority	28 000	17 000	11 000
74. Swaziland	SWA/81/F01	Development of housing (phase 2)	9 400	9 400	-
75. Syria	SYR/81/F01	Housing Research Centre	6 000	2 200	3 800
76. Uganda	UGA/80/F01	Preparatory assistance for the planning and reconstruction of Masaka and Mbarara	40 900	40 900	-
77. United Republic of Tanzania	URT/77/F62	Low-income housing in Dodoma	36 000	19 800	16 200
78. United Republic of Tanzania	URT/80/F01	Dodoma housing finance	5 000	5 000	-
79. United Republic of Tanzania	URT/80/F02	Assistance to action programme for low-income housing in Dodoma	34 000	29 400	4 600
80. United Republic of Tanzania	URT/80/F03	Assistance in the establishment of a unified information service in Dodoma	6 000	6 000	-
81. United Republic of Tanzania	URT/81/F01	Integrated development planning of the Old Stone Town of Zanzibar	70 000	7 900	62 100

1980-1981 commitments (continued)

Country	Project No. and rev. No.	Title	Total project commitment	1980-1981 commitment	Available balance
82. Upper Volta	UPV/81/FO1	Audio-visual materials in the CISSIN project	35 000	31 900	3 100
83. Viet Nam	VIE/81/FO1	Audio-visual materials on new human settlements centres	6 200	5 400	800
84. Zambia	ZAM/80/FO1	Housing development mission	16 000	16 000	-
85. Zimbabwe	ZIM/80/FO1	Feasibility study for the undergraduate training of planners at the University of Zimbabwe	23 000	10 000	13 000
86. "	ZIM/80/FO8	National and regional spatial planning and aided self-help rural community development	84 000	84 000	-
87. Miscellaneous projects	a/		29 300	23 800	5 500
		Grand total	5 424 600	1 855 800 b/	3 568 800

a/ Comprises a number of small projects involving less than \$US 5,000 each and consisting primarily of travel and daily subsistence expenditures related to short missions undertaken to recipient countries in connection with the preparation of project documents.

b/ The 1980-1981 project commitment of \$US 1,855,800 may appear small when compared to the overall project commitment of \$5,424,600 but should be viewed in the context of project No. 29 for which only \$3,800 out of a total commitment of \$2,533,900 was spent in the 1980-1981 biennium.