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Thirty-sixth session
Agenda item 110 (b)FINANCING OF THE UNITED NATIONS PEACE-KEEPING FORCES
IN THE MIDDLE EASTUnited Nations Interim Force in LebanonReport of the Secretary-General

I. INTRODUCTION

1. By its resolution 36/138 A of 16 December 1981, the General Assembly decided, inter alia, to authorize the Secretary-General to enter into commitments for the United Nations Interim Force in Lebanon (UNIFIL) at a rate not to exceed \$13,316,666 gross (\$13,177,500 net) per month for the period from 19 December 1981 to 18 December 1982 inclusive, should the Security Council decide to continue the Force beyond the period of six months authorized under its resolution 488 (1981) of 19 June 1981. On 18 December 1981, by its resolution 498 (1981), the Council decided to renew the mandate of the Force for six months, that is, until 19 June 1982.

2. By its resolution 501 (1982) of 25 February 1982, the Security Council decided, inter alia, to approve an immediate increase in the strength of UNIFIL from approximately 6,000 to approximately 7,000 troops to reinforce present operations as well as to make further deployment possible on the lines of Council resolution 425 (1978) of 19 March 1978.

3. In order to provide adequate funding for the additional 1,000 troops authorized for UNIFIL, the Secretary-General in his note of 3 March 1982 to the General Assembly (A/36/860, para. 3) proposed that the Assembly should consider further agenda item 110 (b), relating to the financing of UNIFIL, at its resumed thirty-sixth session scheduled to be held from 16 to 19 March 1982.

II. COST ESTIMATES FOR UNIFIL IN RESPECT OF THE ADDITIONAL 1,000 TROOPS APPROVED BY THE SECURITY COUNCIL

4. The 1,000 additional troops will consist of a new 600-man battalion and reinforcements totalling 400 men in the strengths of some of the existing battalions and units of the Force. The new battalion and 50 men of the other reinforcements are scheduled to arrive in UNIFIL on 19 March 1982. The remaining 350 men are scheduled to arrive in the month of April: 60 men on 1 April, 220 men on 10 April and the last 70 men on 20 April.
5. During the period of the current mandate of the Force ending 18 June 1982, costs will be incurred for transporting the troops with their stores and equipment from their home countries to UNIFIL and in connexion with their deployment and operational needs, including accommodation facilities. Also, reimbursement entitlement for the troop-contributing Governments for troop costs and for stores and equipment provided by them will commence from the date of the arrival of the troops in UNIFIL. Bearing in mind the troops' arrival schedule as set out in paragraph 4 above and the relatively short period left of the present mandate of the Force, the costs for this mandate period ending 18 June 1982 are estimated at \$10,225,000 gross (\$10,222,000 net). This figure includes costs of some of the one-time purchases needed in connexion with the additional troops: prefabricated structures for the living quarters of the troops, all of which can be delivered in this period, and the costs of purchasing some items of equipment the orders for which need to be made as early as possible in view of long lead times.
6. Should the Security Council extend the mandate of the Force for another period of six months, the costs of the additional 1,000 troops for that period, that is, to 18 December 1982, are estimated at \$12,078,000 gross (\$12,062,000 net). This estimate includes the costs of other one-time purchases: prefabricated structures which are required for communal and work facilities (such as kitchens, dining rooms, ablution areas, offices), the costs of constructing shelters, workshop areas, ammunition magazines, etc., as well as the cost of purchasing items of equipment not provided for in the estimates for the period of the previous mandate.
7. A summary of the supplementary requirements for UNIFIL in connexion with the 1,000 additional troops authorized by the Security Council for the Force, is set out in the annexed table for the present mandate period ending 18 June 1982, and for a further six-month period should the Security Council decide to extend the mandate of the Force. Supplementary information on these estimates is provided in the pages following the table.

III. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS RESUMED THIRTY-SIXTH SESSION

8. The action that appears to be required in connexion with the financing of UNIFIL as a result of the increase in its strength by 1,000 troops approved by the Security Council in its resolution 501 (1982), is as follows:

(a) The authorization of a supplementary amount to meet UNIFIL requirements for the additional 1,000 troops for the present mandate period ending 18 June 1982 and the apportionment of such amount;

(b) The provision of a supplementary amount by means of a commitment authorization for meeting UNIFIL requirements for the additional 1,000 troops and the apportionment of such amount should the Security Council decide to renew the mandate of the Force for a period beyond 18 June 1982.

ANNEX

United Nations Interim Force in Lebanon (UNIFIL)

Cost estimates for 1,000 additional troops authorized by the
Security Council on 25 February 1982

A. Summary statement
(Thousands of US dollars)

	Period ended 18/6/82	Period ended 18/12/82
1. <u>Local area and backstopping costs</u>		
(a) United Nations daily allowance to troops	108	234
(b) Salaries and related costs of staff	49	197
(c) Travel and subsistence of military personnel	12	24
(d) Rations	363	885
(e) Rental, maintenance, utilities and construction of premises	1 410	1 190
(f) Rental of aircraft	-	-
(g) Communications	-	-
2. <u>Force-wide equipment and supplies</u>		
(a) Purchase of transportation equipment	1 265	-
(b) Purchase of other equipment	1 771	198
(c) Maintenance and operation of motor transport and other equipment	350	1 135
(d) Supplies and services	607	408
(e) Freight, cartage and express	50	50
(f) Reimbursement for cost of depreciation of contingent-owned equipment and reimbursement for supplies	350	800
3. <u>Rotation of contingents</u>	950	420
4. <u>Death and disability awards</u>	35	80
5. <u>Welfare</u>	18	109
6. <u>Payment for troop costs</u>		
(a) Pay and allowances for troops at the standard rate of \$950 per man-month, plus a supplementary \$280 per man-month for a limited number of specialists	2 692	5 910
(b) Usage factor for personal clothing, gear and equipment at the standard rate of \$65 per man-month plus \$5 per man-month for personal weapons and ammunition	192	422
7. <u>Staff assessment</u>	3	16
Total, lines 1 to 7	10 225	12 078
8. <u>Income from staff assessment</u>	3	16
9. <u>Other income</u>	-	-

B. Supplementary information

Six-month period ended			
18 June 1982 for 6,000 troops	18 June 1982 additional 1,000 troops	18 Dec. 1982 additional 1,000 troops	
	(US dollars)		
1 398 000	108 000	234 000	
6 670 000	49 000	197 000	

1 (a). United Nations daily allowance to troops

Estimates are based on the rate of \$1.28 per man per day.

1 (b). Salaries and related costs of staff

The increased workload at UNIPIL Headquarters is seen to require the strengthening of the Communications Section by 7 Field Service staff members (2 radio operators, 2 radio technicians, 1 rigger, 1 electrician, 1 generator mechanic), the Transport Section by 6 Field Service staff members (5 mechanics, 1 inventory officer), and the Procurement Section by one Field Service staff member for the Receipt and Inspection Unit. In addition, it is proposed to engage the services of a construction engineer on a temporary basis to oversee the work in the new base camp and other camps and to assist the battalions to develop their areas in the best possible way and avoid unnecessary expenditure. Two local staff members to serve as interpreters with the troops are also required, and another 13 local casual labourers and kitchen helpers, handymen and cleaners are proposed for the area of operations.

Of the above proposed additional staff, 4 Field Service staff members (2 radio operators, 1 radio technician, 1 electrician) are available in other missions for transfer to UNIPIL on 1 April 1982, and their cost is estimated on that basis. As regards the rest, a 50 per cent delayed recruitment factor has been applied.

1 (c). Travel and subsistence of military personnel

A minor increase in travel for logistic purposes is reflected in the estimates.

275 000 12 000 24 000

Six-month period ended			
18 June 1982 for 6,000 troops	18 June 1982 additional 1,000 troops	18 Dec. 1982 additional 1,000 troops	

(US dollars)

4 530 000	363 000	885 000
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Estimates are based on previous cost data approved for the current mandate except that \$130,000 has been added to the costs of the next mandate to cover 30-day reserve requirements for the 1,000 men.

1 (d). Rations

1 (e). Rental, maintenance, utilities and construction of premises

The construction of a new battalion base camp and enlargement of existing camps, as well as the establishment of new positions will entail major costs. These are estimated as follows:

(i) Prefabricated structures for living quarters, 6,084 square metres [These will provide all the 1,000 troops with living quarters in base camps and positions; the cost is at the rate of \$200 per square metre, covering the purchase price as well as preparation of the foundation, fittings and erection costs.]

(ii) Prefabricated structures for communal facilities:

Field kitchens, 315 m²
Kitchen/dining halls, 600 m²
Ablution unit, 90 m²
Ablution unit, 36 m²

63 000
120 000
42 000
20 000
245 000

(iii) Prefabricated structures for other purposes:

Warehouses, 720 m²
Office block, 200 m²

144 000
40 000
184 000

(iv) Freight on prefabricated structures:

70 000

Six-month period ended			
	18 June 1982 for 6,000 troops	18 June 1982 additional 1,000 troops	18 Dec. 1982 additional 1,000 troops
(US dollars)			
(v) Construction of hard structures:			
Workshop for vehicles, 250 m ²			60 000
Workshop for other equipment, 250 m ²			60 000
Generator houses with fuel tank, etc.			50 000
Warehouse, 250 m ²			55 000
Shelving for warehouses		50 000	35 000
Shelters			50 000
Ammunition magazines			40 000
		50 000	
		50 000	350 000
(vi) Supplies of timber, cement, cement blocks, gravel, sand, etc.		70 000	80 000
(vii) Wiring of camps and positions		-	80 000
(viii) Connexion to the Lebanese electric power grid		-	40 000
(ix) Asphaltting and hard-surfacing		-	150 000
(x) Water and electricity		3 000	31 000
		1 410 000	1 190 000
1 (f). <u>Rental of aircraft</u>	708 000	-	-
No additional requirements are foreseen.			
1 (g). <u>Communications</u>	73 996	-	-
No additional requirements are foreseen.			
2 (a). <u>Purchase of transportation equipment</u>	3 000 000	1 265 000	-

It is expected that the new battalion will be fully equipped with its own vehicles. However, based on past experience, UNIFIL will be faced with the need to purchase vehicles to provide the other incoming troops with some of the transport equipment that they need which could not be made available to them from

Six-month period ended	18 June 1982	18 June 1982	18 Dec. 1982
	for	additional	additional
	6,000 troops	1,000 troops	1,000 troops

(US dollars)

national sources. The projected requirements are outlined below and are included in the cost estimates of the current mandate period to enable earliest possible procurement:

	\$
3 cars, light	18 000
27 jeeps	231 700
2 trucks, pick-up	16 000
14 trucks, light	142 000
10 trucks, 2-1/2 ton	450 800
2 water trucks	70 000
1 pump truck	50 000
1 refrigerator truck	38 000
1 light bus	7 800
1 ambulance	30 000
Freight for above	1 054 300
Total	210 700
	<u>1 265 000</u>

2 (b). Purchase of other equipment

2 000 000	1 771 000	198 000
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Requirements under the various headings are outlined below, most of which have been included in the cost estimates of the current mandate period to enable earliest possible procurement.

(i) Communications equipment

220 000	336 000	-
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The anticipated requirements for communications equipment are set out below, including the additional needs of UNIFIL headquarters, and are included in the cost estimates of the current mandate period. These are based on the expectation that the new battalion will be fully equipped with its own communication equipment to meet basic needs:

Six-month period ended			
18 June 1982 for 6,000 troops	18 June 1982 additional 1,000 troops	18 Dec. 1982 additional 1,000 troops	
			(US dollars)

	\$
Vehicle and man-pack radios	50 000
Switchboards	13 000
Field telephones	15 000
Masts	12 000
Telexinter radio terminals	32 000
UHF telephone links	40 000
Transceivers	80 000
Handie-Talkies	35 000
Repeater stations	18 000
Remote base stations and control units ..	13 000
Voltage regulators	16 000
Battery chargers	12 000
Total	336 000

(ii) Generators

It is not expected that any generators will be provided from national sources. The requirements listed hereunder are for the battalion's camps and positions and are included in the cost estimates of the current mandate period.

	\$
2 100 KVA generators for new battalion ...	50 000
10 60 KVA generators for 5 company headquarters	150 000
20 20 KVA generators for 10 platoon camps	190 000
40 7 KVA generators for 20 positions	152 000
Freight for above	75 000
Total	617 000

308 900 617 000

Six-month period ended

18 June 1982 for 6,000 troops	18 June 1982 additional 1,000 troops	18 Dec. 1982 additional 1,000 troops
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(US dollars)

(iii) Maintenance and shop	178 900	5 000	-
(iv) Air operations	-	-	-
(v) Medical and dental	-	-	-
(vi) Water purification	-	-	-
(vii) Tentage	-	175 000	-

To provide for the temporary accommodation of the troops pending erection of prefabricated structures, an estimated 7,000 m² of tentage is required, at a cost of \$25 per m².

(viii) Accommodation and mess

216 000 150 000 150 000

The requirement for additional 1,000 troops for each six-month period consist of:

\$

1,000 sets comprising steel bed, wardrobe, bedside table, etc. 87 500
Dining tables, chairs, etc. 11 500
Kitchen equipment: freezers, cookers, ovens, etc. 51 000

Total 150 000

(ix) Office

80 300 28 000 28 000

A variety of office equipment is required including typewriters, calculators, desks, chairs, cabinets, photocopying machines, etc.

(x) Observation

711 800 380 000 -

Provision is made for 40 night observation devices at a cost of \$380,000, including freight, to provide adequate observation capability for the new positions.

/...

	Six-month period ended		
	18 June 1982 for 6,000 troops	18 June 1982 additional 1,000 troops	18 Dec. 1982 additional 1,000 troops
(xi) Miscellaneous	284 000	80 000	20 000
(US dollars)			
Provision under this heading is made for water tanks, fuel tanks, concrete-mixers, refrigerators, air-conditioners and heaters.			
	2 000 000	1 771 000	198 000
2 (c). Maintenance and operation of motor transport and other equipment	6 807 000	350 000	1 135 000
Provision is made for petrol, oil and lubricants and for spare parts on a pro rata basis of previously approved expenditure levels for the present mandate period.			
2 (d). Supplies and services	2 675 000	607 000	408 000
Requirements consist of the following:			
Clothing - based on existing scales of issue, including \$55,000 for flak jackets for the current mandate period	587 000	121 000	63 000
Field defence stores	159 800	200 000	30 000
Medical and dental supplies	350 000	25 000	58 000
Sanitation and cleaning materials	157 000	13 000	26 000
Quartermaster and general stores	448 200	75 000	57 000
Communication supplies and batteries	392 000	143 000	94 000
Stationery and office supplies	75 000	2 000	20 000
Contractual services	268 000	17 000	35 000
Commercial insurance	112 000	3 000	7 000
Medical consultation and emergency treatment	40 000	3 000	7 000
Postage for military personnel	18 000	1 000	3 000
External audit	19 000	-	-
Miscellaneous	49 000	4 000	8 000
	2 675 000	607 000	408 000
2 (e). Freight, cartage and express	430 000	50 000	50 000
2 (f). Reimbursement for cost of depreciation of contingent-owned equipment and reimbursement for supplies	4 600 000	350 000	800 000

<u>Six-month period ended</u>			
	<u>18 June 1982</u>	<u>18 June 1982</u>	<u>18 Dec. 1982</u>
	<u>for</u>	<u>additional</u>	<u>additional</u>
	<u>6,000 troops</u>	<u>1,000 troops</u>	<u>1,000 troops</u>
<u>(US dollars)</u>			
3. <u>Rotation of contingents</u>	4 065 000	950 000	420 000
Troops and some light equipment will be airlifted by charter flights, except when small numbers of troops are involved for which commercial flights prove to be less expensive. Heavy equipment of the incoming battalion and other units will be transported by sea.			
4. <u>Death and disability awards</u>	500 000	35 000	80 000
5. <u>Welfare</u>	650 000	18 000	109 000
5 (a). <u>Pay and allowances for troops</u>	35 658 000	2 692 000	5 910 000
6 (b). <u>Usage factor for personal clothing, gear and equipment</u>	2 533 000	192 000	422 000
7. <u>Staff assessment</u>	815 000	3 000	16 000
<u>Total, lines 1-7</u>			
	79 899 996	10 225 000	12 078 000
8. <u>Income from staff assessment</u>	815 000	3 000	16 000
9. <u>Other income</u>	20 000	-	-