



联合国开发计划署
和联合国人口基金
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开发计划署

开发计划署:财政、预算和行政事项

关于 1998 年联合国系统经常和预算外

技术合作开支的资料

增编

统计附件

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简称

行政协调会	行政协调委员会
非银	非洲开发银行
阿拉伯经社基金	阿拉伯经济和社会发展基金
亚银	亚洲开发银行
经社部	经济和社会事务部
经社分析部	经济及社会资料和政策分析部
非洲经委会	非洲经济委员会
欧洲经委员会	欧洲经济委员会
拉加经委会	拉丁美洲和加勒比经济委员会
亚太经社会	亚洲及太平洋经济社会委员会
西亚经社会	西亚经济社会委员会
粮农组织	联合国粮食及农业组织
政府对应现金捐助	政府对应现金捐助
原子能机构	国际原子能机构
世界银行	国际复兴开发银行
民航组织	国际民航组织
开发协会	国际开发协会
农发基金	国际农业发展基金
金融公司	国际金融公司
劳工组织	国际劳工组织
货币基金组织	国际货币基金组织
指规数	指示性规划数字
海事组织	国际海事组织

贸易中心	国际贸易中心
国际电联	国际电信联盟
管理协议	管理事务协议
非开发计划署资助的技合开支	非开发计划署资助的技术合作开支
非政府组织	非政府组织
资发基金	联合国资本发展基金
环发会议	联合国环境与发展会议
人类住区中心	联合国人类住区中心(生境)
贸发会议	联合国贸易和发展会议
药物管制署	联合国药物管制规划署
开发计划署	联合国开发计划署
环境规划署	联合国环境规划署
教科文组织	联合国教育、科学及文化组织
人口基金	联合国人口基金
儿童基金会	联合国儿童基金会
工发组织	联合国工业发展组织
妇发基金	联合国妇女发展基金
训研所	联合国训练研究所
自然资源基金	联合国自然资源勘探循环基金
救济工程处	联合国近东巴勒斯坦难民救济工程处
防荒抗旱处	防治荒漠化和干旱办事处
非洲发展基金	联合国非洲发展活动信托基金
万国邮联	联合国邮政联盟
粮食计划署	联合国粮食计划署
卫生组织	世界卫生组织

知识产权组织

气象组织

旅游组织

海洋大学

世界知识产权组织

世界气象组织

世界旅游组织

世界海洋大学

数据说明

一、任务规定

1. 理事会 1981 年 6 月 27 日第 81/34 号决定请署长继续提供关于联合国系统各组织供资的技术合作活动(不是全部活动)规模和组成的数据。

二、数据说明

2. 各机构/组织提出的 1998 年原始数据在表 1 至表 11 予以处理和载列之前,已对其一致性和精确性进行了检查,这些表格载有摘要和详细数据。表 1 至表 8 载有关于技术合作开支的数据,表 9、10 和 11 则记录捐款。表 12 至表 23 列有 1980 年以来捐款和开支的历史数据。

3. 表 1 更详细地载列整个联合国系统各机构的赠与性技术合作开支总表,而表 2 则将相同数据按部门分列。如果只集中注意广泛的综合性资料便应当参考这些表格。表 3 是极为综合性的表格,它按机构、部门和开支类别集中了联合国系统技术合作总开支。此表格有两个特征值得加以注意。第一,对每一机构/实体而言,开支是按开支类别开列:经常预算(A);开发计划署以外的联合国系统预算外来源(B1);非联合国系统多边来源(B2);通过联合国系统提供的双边来源(C1);和单边“自给”来源(C2)。第二,开发计划署、儿童基金会和粮食计划署的全部开支归为 B1 开支,按部门分列,这基本上表示这些实体直接负责执行其整个方案。这实际上可能并非如此,特别是开发计划署;但是,其目标是保持使其易以理和尽量减少双重计算。对于人口基金,由于容易取得所需要的数据,因此只有其开支的一部分才归为 B1 开支 - 在 1998 年的 2.166 亿美元总额中占 9,920 万美元。这表示所报告各执行机构的 B1 开支因它们各自负责的人口基金的开支部分而有所增加(1,174 万美元)。由于这些理由,表 3 详细说明联合国系统各实体的资源挂钩情况。

4. 表 4 至表 8 详述表 3 的来源或开支类别。更具体地说,表 4 按国家和机构

分列经常预算开支(A),这便可以确定某一国家内某一机构的经常预算开支数额。为进行一致性检查,应当指出的是此表的总计与表 3 末尾 A 排右边尽头一栏所列总计数值相同。表 5 按国家和机构分列所有非联合国系统多边来源(B2)的开支;此表内总额与表 3 末尾 B2 行,即 B2 排右边尽头一栏,的数值相符。提供给联合国各执行和专门机构的双边资源的详细国家-机构细目(C1)载于表 6;此表内总额与表 3 末尾 C1 行,即 C1 排右边尽头一栏所列数值相同。表 7 按国家和机构分类,载列非联合国系统多边来源的详细开支数据(B1);此表内总额与表 3 末尾 B1 行,即 B1 排右边尽头一栏,所列数值相等。最后,按国家-机构分列转到各执行和专门机构再回到捐款国的单边开支(C2)在表 8 内列入“自给支出”栏;该栏总额与表 3 末尾 C2 行,即 C2 排右边尽头一栏,所列数值相符。

5. 表 9 载列关于给予各执行和专门机构的预算外捐款的数据,此表按下列项目开列:单边和双边来源(国家或领土和非政府组织)及多边来源(联合国系统和非联合国系统)。各执行和专门机构所收到的用以资助“自给”技术合作开支的捐款载于表 10。表 16 载有关于 1998 年世界银行/开发协会的援助数据。

6. 其余表格载列 1980-1998 年各不同期间的历史数据。1993-1998 年开发计划署、人口基金、儿童基金会和粮食计划署根据各项准则对开支作出的捐助载于表 11 至表 15。1980-1998 年整个联合国系统的技术合作开支、名义数额和增长率载于表 17 和表 18。增列的两个新表格为表 19 和表 20,其中载有关于机构的经常预算和预算外开支的历史数据。表 21 和表 22 载有关于给各机构的预算外捐款的历史数据。最后,表 23 载有关于开发计划署、人口基金、儿童基金会和粮食计划署所收到的自愿捐款。

三、说明

7. 在使用本文件内数据时应当以下列说明为准则:

(a) 范围。关于开支/捐款的数据只涉及技术合作开支/捐款。本报告关于技术

合作活动的说明包括开发计划署、各执行机构、原子能机构、人口基金、儿童基金会和粮食计划署的工作。关于联合国系统对发展活动的支出(和捐款)的全部说明载于秘书长关于此专题的年度报告;

(b) 开支范围。所有开支数据系指各有关实体的外地方案活动。同时,所有开支数据也已减去行政、资助和其他的费用。因此开支数据系指直接投资于发展活动的实际资源,本文件和 DP/1999/35 则将这些开支当作为外地方案开支。唯一的例外为卫生组织:其开支包括这些其他费用;

(c) 暂定开支。由于低估卫生组织两年期(1998 年至 1999 年的两年期)第一年的开支,因此对 1998 年机构技术合作的开支总额也估价过低。所得篡改数字将在下一年报告内予以改正,届时卫生组织将对其整个两年期提出较准确的数据。为此理由,1998 年机构技术合作的全部数据必须被视为暂定数据;

(d) 世界银行/开发协会。由于方针和重点有所改变,世界银行和开发协会不再特别试图利用其各项目的技术援助部分,因此便无法提供此种数据。在这些改变的情况下,目前正在日益使用新的贷款文书,即学习与创新贷款,以取代技术援助贷款。学习与创新贷款的结构是支持小型、对时间比较敏感的计划,根据健全的发展假设来指导有希望的发展活动,或进行试验以便在进行大规模参与之前发展当地的模式。因此学习与创新贷款是着重于在大规模参与之前,进行试验、学习和引导以寻求可能的发展解决办法。学习与创新贷款包括各种积极监测和评价的机会和包括评价贷款人的能力和利害攸关者的反应,以供在无法了解这些能力和反应时作为学习过程的一部分。不超过 500 万美元的实收贷款用于作为两年至四年的顾问服务、小规模工作和设备的费用。由于其性质十分不一致,因此学习与创新贷款不特别适合能力建立并不能与技术援助等同。

除关于学习与创新贷款的数据外,世界银行/开发协会也提供关于技术援助贷款和发展援助基金和机构发展基金的赠款的数据,所有这些数据都载于本报告。技术援助贷款是用来实现一个或多个目标,包括项目准备,能力建立、公务员制度改革和

部门发展。这些目标通常用来作为结构调整贷款的相配目标,以处理与经济政策改革十分相关的长期能力建立问题。世界银行/开发协会提出的全部 1998 年数据已编入本报告内的新的个别表格(表 16);

(e) 捐款-机构。关于机构捐款的数据系只指预算外捐款;经常预算捐款不包括在报告内。因此,本报告内的机构捐款数据必须不与收入等同;

(f) 捐款-开发计划署和人口基金。关于向开发计划署和人口基金提供捐款的数据系只指自愿捐款。对于开发计划署,费用分摊、对当地办事处费用的捐款、政府对现金捐款、基金和信托基金和管理服务协定和杂项则不包括在捐款总额内(详情见文件 DP/1999/15/Add.2)。对于此两个实体,自愿捐款与捐款总额或收入总额不同;

(g) 捐款-儿童基金会。捐款数据系指政府、私人部门和组织间来源的自愿捐款。但是,捐款与收入总额不同;

(h) 未提交数据。由于各种未预见到的困难,因此,气象组织、训研所、环发会议、项目厅和环境规划署无法为本报告提供数据。

四、术语

8. 如果了解所使用的术语,而对一些术语可能不熟悉,便可以大大扩大使用本增编内的数据。较重要的解释和概念载于下面。

9. 技术合作援助。包括各项旨在促进日益自力更生的活动,因而使促进可持续发展的必要条件得以加强。这些活动包括人力资源发展(教育、保健、社会发展)、和拟订和执行各项发展计划和政策,包括管理和发展适当机构和企业及政策咨询所需要的管理、技术、行政和研究的能力。本报告所审查的所有联合国实体,但除世界银行/开发协会以外,都被当作从事各项技术合作活动。

10. 经常预算开支。系指由其摊派预算(即捐款)资助的各执行和专门机构的技术合作开支。因此,经常预算开支与各机构内的投票权挂钩。统计附件内的表 4 载

列关于机构经常预算开支的详细数据。开发计划署、儿童基金会、人口基金和粮食计划署没有经常预算开支,因为这些组织的捐款全部是自愿捐款。

11. 预算外开支。为与经常预算捐款区分,经常预算开支系指由源自两个来源,即多边和双边来源,所资助的机构开支。

12. 预算外开支-多边。多边来源分为(a)联合国系统(B1)和(b)联合国系统以外的多边来源(B2)。总额 B1(见表 3)开支包括机构 B1 和系统 B1 的其他机构,但不包括世界银行/开发协会。机构 B1 开支资助联合国系统内现有资源的技术合作活动:换言之,这基本上是联合国系统其他实体支付各机构所提供的服务。现已作出重大努力以避免双重计算的问题,即两次计算付款和收款的问题。系统 B1 的其他部分包括开发计划署、儿童基金会、人口基金和粮食计划署的开支。表 3 末尾 B1 行摘列 B1 开支总额,而细目则载于表 7。本文件将联合国系统以外的预算外开支的多边来源归为 B2 开支;这些开支由诸如各区域开发银行、欧洲共同体委员会和各阿拉伯开发基金的外部实体提供。B2 开支的重要方面是这些开支从外部多边实体转移至联合国系统各机构,目的为资助发展中国家的各项技术合作活动。表 3 末尾 B2 行摘列此预算外开支类目的摘要,细则则载于表 5。

13. 预算外开支-双边。双边预算外开支也分为两类:(a)非联合国系统来源(C1)和(b)单边自给来源。前者包括各成员国或一个非政府组织为资助一个发展中国家的技术合作活动对该机构直接提供资源的开支;这是双边捐助者供联合国系统使用的资源。同时,该资源也包括多边-双边捐款(即一国为另一国的特别项目提供的捐款)给付的开支以及该机构对它本身经管的特别用途基金给付的开支。“单边”一词含义颇易混淆;但是它是用来强调这些开支用以资助向联合国系统提供“捐款”的国家的技术合作活动。因此单边开支便从提供国转移至联合国系统,然后转回同一国;唯一差别就是它们获得双重性质:一是单边性,因为它返回捐款国;二是双边性,因为它从一国转移至联合国系统。

14. 机构预算外捐款。这些捐款是用来资助预算外开支:一是等式一边的收入,另一个是等式一边的开支。预算外捐款就是自愿捐款,与具体用途或地理地点可能有关,并分为两大类:多边和双边。多边捐款分为:(a)联合国系统的捐款 - 这种捐款实质上是(主要)由供资机构在联合国系统内对执行机构所提供进行内部转移资源(即付款)和(b)来自联合国系统外的捐款 - 即不属于联合国系统的多边组织的捐款。这类组织包括非洲开发银行、阿拉伯湾支援联合国发展组织基金。双边捐款细分为:(a)国家/领土的捐款 - 指捐赠给联合国系统以支持发展中国家内活动的资金;(b)单边自给捐款 - 指一国为资助其本国的技术合作活动而提供的捐款;(c)非政府组织的捐款 - 这些坠子向联合国系统提供的捐款。

统计附件

Table 1. The United Nations system: summary of technical cooperation expenditure by source of funding, 1997-1998
(In thousands of United States dollars)

Agency	Total agency technical cooperation expenditures		Funded by regular budgets		Funded by extrabudgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF, WFP #/		Technical cooperation expenditures by UNFPA, 1998		Technical cooperation expenditures by UNICEF and WFP #/		Technical cooperation expenditures by central resources #/		Technical cooperation expenditures by UNDP-administered funds		Total UNDP	
	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998
UNITED NATIONS	27 952.0	23 475.0	5 861.0	4 702.0	22 091.0	18 773.0	4 229.7	2 721.1	-	-	35 000.0	45 000.0	3 244.0	2 995.0	38 544.0	49 594.0
UNCHS	20 947.7	43 955.5	483.7	422.5	20 364.0	43 437.1	-	-	-	-	16 900.0	15 228.0	2 550.0	2 185.0	19 450.0	17 363.0
UNCTAD	15 907.0	15 105.0	430.0	611.0	15 477.3	14 495.0	-	-	-	-	13 700.0	17 142.0	30 390.0	51 817.0	44 000.0	65 650.0
UNDP	-	-	-	-	-	-	6.0	281.4	-	-	9 400.0	6 812.0	12 735.0	19 145.0	22 133.0	28 007.0
UNEP	12 676.1	18 998.0	-	-	12 676.1	18 998.0	-	-	-	-	9 800.0	9 556.0	-	-	9 800.0	9 556.0
UNESCO	94 018.0	111 063.1	8 563.0	27 370.1	45 455.0	83 698.0	3 332.5	3 653.0	-	-	14 000.0	8 523.0	1 347.0	2 395.0	15 347.0	10 906.0
UNICEF	-	-	6 897.0	1 023.0	62 967.0	61 482.0	103.5	3	672 635.0	645 001.0	-	-	872.0	412.0	672.0	412.0
UNITAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNRWA	-	2063.2	-	-	-	42.2	62.9	44.5	-	-	-	-	-	-	93.0	190.0
UNOPS	-	-	-	-	-	-	96.2	150.2	-	-	187 000.0	205 645.0	110 065.0	152 987.0	297 655.0	358 532.0
ECR	5 483.5	5 381.0	3 361.9	3 007.0	2 121.6	2 374.0	77.9	207.9	-	-	500.0	292.0	-	-	500.0	292.0
EECE	4 371.1	5 073.0	1 163.5	1 368.1	3 207.6	3 674.9	510.0	595.8	-	-	200.0	526.0	10.0	-	210.0	526.0
ECLAC	8 386.3	9 745.0	2 060.7	2 731.3	6 314.8	7 014.7	699.4	512.6	-	-	1 100.0	403.0	620.0	4.0	2 320.0	407.0
ESCAP	13 320.4	11 218.0	-	-	13 320.4	11 218.0	974.2	1 044.3	-	-	300.0	483.0	-	33.0	200.0	526.0
ESSCA	1 463.5	1 847.4	1 470.4	1 642.2	23.1	5.2	190.3	116.5	-	-	32 800.0	23 869.0	1 771.0	157.0	34 871.0	24 528.0
FAO	203 803.5	237 874.5	42 531.6	34 421.1	161 271.9	203 456.4	809.2	915.2	-	-	1 300.0	1 375.0	-	-	1 300.0	1 375.0
IAEA	80 051.9	62 155.6	52 754.0	65 625.5	7 297.9	6 531.1	-	-	-	-	40 700.0	24 019.0	-	-	40 700.0	24 019.0
ICAO	21 740.0	26 375.0	-	-	21 740.0	26 375.0	-	-	-	-	800.0	433.0	816.0	35.0	1 416.0	468.0
IFC	71 474.0	64 457.0	17 749.0	7 487.0	53 725.0	56 970.0	2 189.9	1 796.0	-	-	24 000.0	15 253.0	154.0	2 995.0	24 754.0	18 278.0
ILU	-	-	-	-	-	-	-	-	-	-	3 300.0	2 230.0	396.0	405.0	3 696.0	2 636.0
IMF	-	-	-	-	-	-	-	-	-	-	2 800.0	2 336.0	1 801.0	1 742.0	1 801.0	2 336.0
IMO	14 166.0	13 636.0	2 150.0	2 267.0	12 016.0	11 371.0	-	-	-	-	2 600.0	2 129.0	-	-	2 600.0	2 129.0
ITC	6 587.0	9 436.1	-	-	6 587.0	9 436.1	-	-	-	-	400.0	76.0	-	-	400.0	76.0
ITU	3 256.0	23 065.7	2 180.0	4 957.7	1 076.0	18 706.0	-	-	-	-	1 073 553.6	1 237 546.3	-	-	1 073 553.6	1 237 546.3
UPU	3 401.0	9 317.0	1 664.0	1 900.0	1 437.0	7 417.0	-	-	-	-	12 100.0	9 368.0	76.0	44.0	12 176.0	9 402.0
WFP	363 903.0	230 384.0	235 063.5	130 625.0	128 810.5	98 759.0	9 330.0	7 650.6	-	-	400.0	179.0	-	-	400.0	179.0
WHO	21 647.0	23 097.3	17 905.0	16 341.2	3 942.0	6 756.1	-	-	-	-	1 100.0	1 126.0	1 126.0	614.0	2 226.0	2 394.0
WIPO	-	-	-	-	-	-	-	-	-	-	1 300.0	841.0	-	-	1 300.0	841.0
WMO	-	-	-	-	-	-	-	-	-	-	8 400.0	1 266.0	1 150.0	1 283.0	9 550.0	2 466.0
WTO	-	457.6	-	-	457.6	-	-	-	-	-	-	-	-	-	-	-
WORLD BANK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IDA	-	-	-	-	-	-	-	-	-	-	100.0	182.0	-	-	100.0	182.0
ADB	-	-	-	-	-	-	-	-	-	-	600.0	666.0	-	-	600.0	666.0
AFESD	-	-	-	-	-	-	-	-	-	-	200.0	24.0	2 835.0	1 067.0	3 035.0	1 711.0
ASDB	-	-	-	-	-	-	-	-	-	-	700.0	748.0	767.0	526.0	1 467.0	1 672.0
NGO*	-	-	-	-	-	-	-	-	-	-	1 095 800.0	1 360 263.0	99 328.0	124 712.0	1 195 128.0	1 484 975.0
MEX	-	-	-	-	-	-	-	-	-	-	5 600.0	1 840.0	-	-	5 600.0	1 840.0
OTHERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (Agencies)	1 006 458.1	1 009 795.2	402 636.3	297 367.6	603 819.8	712 437.4	214 403.1	216 803.1	1 746 186.6	1 852 547.3	1 526 700.0	1 783 928.0	271 863.0	367 277.6	1 800 563.0	2 130 875.0

(Footnotes on the following page)

Table 1 (continued)

- a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 5 through table 7 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds) + "Self-supporting expenditures" of table 8. In different ways, table 3 through 8 amplify the summary data contained in table 1.
- b/ This column represents UNICEF and WFP expenditures for which the agency breakdown was not available.
- c/ Based on expenditures from regular resources, cost-sharing, SPR, SMF/LDC and SIS.
- d/ Includes DDSMS and DESIPA.
- e/ Includes DDSMS only.
- f/ UNFPA-funded expenditure of \$281,400 to UNDP-administered fund of UNIFEM.
- g/ Comprises expenditures of \$6.571 million (UNCDF), \$11.898 million (UNIFEM), \$0.318 million (UNRFNRE), \$1.455 million (UNSO) and \$31.275 (Others).
- h/ Provisional. See "Note on the data" at the beginning of the report for an explanation of WHO expenditure as regards their two-year biennium period.
- i/ UNDP reported these expenditures with no further breakdown.

Note:

The World Bank/IDA no longer specifically allocates expenditures to technical cooperation activities. See "Note on data" for a clarification of this issue. See also table 16 for a complete breakdown of data submitted by World Bank/IDA.

UNITAR and WMO reported no UNDP-financed technical cooperation expenditures during 1997 and 1998.

Table 2. United Nations systems: summary of technical cooperation expenditures by sector, 1987 - 1998
 (in thousands of United States dollars)

ACC Programme Classification Categories	Total agency technical cooperation expenditures		Funded by regular budgets		Funded by extrabudgetary sources other than UNDP, UNFPA, UNICEF, WFP or UNRWA		Technical cooperation expenditures by UNFPA		Technical cooperation expenditures by UNICEF		Technical cooperation expenditures by WFP		Central resources by		Technical cooperation expenditures by UNDP		Total		
	1997-1998		1997-1998		1997-1998		1997-1998		1997-1998		1997-1998		1997-1998		1997-1998				
	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998			
01 Political Affairs	2 767.9	2 128.6	589.0	1 432.4	2 178.9	684.2	-	-	-	-	-	-	21 800.0	10 526.0	14 482.0	37 785.0	36 382.0	54 306.0	
02 General Development Issues	42 157.8	44 322.0	7 879.8	6 211.0	34 276.1	38 111.0	-	-	114 522.0	110 384.0	-	-	573 700.0	705 832.0	23 258.0	29 717.0	595 856.0	735 548.0	
03 General Statistics	4 528.8	12 207.6	1 271.9	1 653.1	3 256.9	10 574.5	-	-	4 226.0	1 400.0	-	-	15 200.0	9 650.0	5 839.0	3 042.0	16 039.0	19 027.0	
04 Natural Resources	7 442.9	7 891.9	4 054.2	3 450.8	3 462.7	4 371.1	-	-	-	-	104 429.9	65 581.6	54 400.0	75 973.0	10 822.0	21 472.0	75 382.0	97 451.0	
05 Energy	9 614.0	15 127.3	7 284.4	7 861.5	2 349.6	7 145.8	-	-	-	-	-	-	31 000.0	45 366.0	2 965.0	940.0	33 065.0	47 367.0	
06 Agriculture, Forestry and Fisheries	219 013.6	250 337.6	52 033.6	42 899.3	198 980.0	207 636.3	-	-	-	-	72 532.8	47 743.4	113 000.0	18 440.0	10 940.0	15 008.0	123 399.0	134 337.0	
07 Industry	65 196.5	41 984.2	8 159.3	4 435.8	58 011.3	37 548.4	-	-	-	-	-	-	74 000.0	15 440.0	2 414.0	2 876.0	78 514.0	58 787.0	
08 Transport	41 091.4	48 002.1	2 335.2	2 706.3	38 756.2	42 296.6	-	-	-	-	-	-	65 000.0	34 544.0	4 844.0	6 836.0	67 244.0	61 382.0	
09 Communications and Information	12 747.9	43 909.7	5 201.6	10 596.5	7 546.3	33 310.2	-	-	9 180.0	8 426.0	-	-	21 800.0	42 860.0	4 844.0	226.0	27 408.0	43 206.0	
10 Trade and Development	21 014.7	23 449.5	1 001.0	628.4	20 013.7	22 621.1	-	-	-	-	-	-	17 864.0	17 364.0	7 831.0	7 837.0	29 431.0	28 201.0	
11 Population	1 428.1	1 189.5	-	270.4	1 420.1	969.1	214 403.1	210 903.1	40 064.0	38 473.0	-	-	3 800.0	3 800.0	680.0	271.0	4 280.0	1 740.0	
12 Human Settlements	28 905.8	54 641.6	483.7	422.5	28 412.1	54 219.1	-	-	6 743.0	7 988.0	4 789.3	7 300.3	33 000.0	35 107.0	13 206.0	20 444.0	51 606.0	56 561.0	
13 Health	393 196.8	255 222.7	251 487.4	151 084.5	132 306.4	104 139.2	-	-	332 735.0	314 748.0	80 139.4	62 628.5	62 700.0	159 105.0	10 794.0	16 831.0	144 984.0	175 736.0	
14 Education	30 031.7	59 162.0	9 865.0	9 544.0	23 186.7	49 607.9	-	-	78 059.0	80 672.0	86 988.7	85 913.7	128 800.0	142 806.0	8 421.0	7 785.0	135 221.0	148 593.0	
15 Employment	47 402.6	27 870.8	11 780.3	4 917.2	35 612.3	23 063.4	-	-	-	-	-	-	55 800.0	44 436.0	25 150.0	19 136.0	38 731.0	65 715.0	
16 Humanitarian Assistance	5 077.1	9 765.9	1 837.2	2 387.5	3 239.9	7 428.4	-	-	14 071.0	13 840.0	733 000.7	972 708.9	55 800.0	49 436.0	25 150.0	25 196.0	81 050.0	74 628.0	
17 Social Development	19 003.4	33 107.0	3 197.0	5 478.6	15 806.3	27 627.4	-	-	60 828.0	66 821.0	-	-	6 800.0	11 447.0	2.0	634.0	2 802.0	11 781.0	
18 Culture	17 615.0	22 285.5	6 459.0	11 256.2	11 156.0	11 009.2	-	-	-	-	-	-	6 800.0	10 532.0	456.0	6 723.0	9 556.0	16 756.0	
19 Science and Technology	33 316.8	37 560.2	24 215.0	24 029.2	9 101.8	13 561.0	-	-	2 171.0	2 400.0	-	-	55 700.0	71 065.0	102 859.0	118 639.0	158 559.0	187 704.0	
20 Environment	14 653.9	17 403.4	5 615.4	4 740.1	9 038.5	12 863.3	-	-	-	-	-	-	1 800.0	7 838.0	924.0	1 800.0	8 792.0	9 792.0	
21 Unspecified	977.4	2 198.3	-	-	1 278.3	620.0	-	-	-	-	-	-	-	-	-	-	-	-	-
Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (All Sectors)	1 009 456.1	1 009 795.2	402 639.3	297 357.8	603 816.8	712 437.4	214 403.1	210 903.1	672 835.0	645 001.0	1 072 553.8	1 237 548.3	1 528 700.0	1 783 968.0	271 883.0	367 217.0	1 800 583.0	2 130 616.0	

a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 7 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)] + table 5 + table 6 + "Self-supporting expenditures" of table 6.

b/ Based on expenditure from regular resources, cost-sharing, SPR, SMF/LDC and SIS. As of 1997, UNV expenditure is being reported separately.

Note:

The World Bank/IDA no longer specifically allocates expenditures to technical cooperation activities. See "Note on data" for a clarification of this issue. Table 16, (a) through (e), in this report gives a complete breakdown of data submitted by the World Bank/IDA for 1998.

The sectoral data submitted by ESCWA for 1997 employed two classification schemes: the ACC Programme Classification codes and the "Allocation Account Classification effected due to the restructuring of the Secretariat of ESCWA" (covering letter of 16 March 1997 from ESCWA submitting data for 1996). For the purposes of comparability, the data for ESCWA were reclassified on the basis of the ACC sectoral codes.

Table 4 (continued)
(in thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	EBRD	FAO	MEA	ILO	IMO	ITU	UFU	WHO	WFO	TOTAL
Microstates (Federated States of)																			
Monaco				15.0													90.0		90.0
Mongolia				108.0							408.3	263.6	70.0			3.0	832.0		1,610.8
Monrovia				174.0							451.5	755.0	21.0			6.0	565.0		1,994.5
Mozambique				159.0							397.3		35.0			19.0	678.0		1,456.3
Myanmar				129.0							497.0	497.0				4.0	1,650.0		2,837.0
Nauru				10.0							245.1	177.0	1.0				634.0		1,164.1
Nepal				37.0							392.4					28.0	4.0		2,074.4
Netherlands				65.0									53.0				1,981.0		2,099.0
Netherlands Antilles				60.0													20.0		80.0
New Zealand				198.0													6.0		14.0
New Zealand				250.1	15.0						197.6	121.5	20.0				396.0		1,022.2
Nicaragua				150.0							371.1	166.6	5.0			3.0	944.0		1,605.7
Niger				154.0							407.8	941.0	85.0				1,159.0		2,718.8
Niue				81.0													28.0		119.0
Norway				80.0													495.0		643.0
Oman				77.0							273.5	982.4	153.0			7.0	951.0		2,238.6
Pakistan				159.0													33.0		33.0
Pakistan																			
Panama																			
Paraguay				197.5							275.4	144.9	13.0				445.0		983.6
Paraguay				107.3							78.9	14.0					975.0		1,182.9
Peru				115.0							318.0	452.8	14.0			9.0	233.0		718.8
Philippines				99.0	18.0						209.0	419.2	65.0			24.0	1,841.0		2,643.9
Poland				180.0							119.2	1,063.6	8.0				8.0		1,978.0
Portugal				173.0								84.6					64.6		267.6
Portugal				107.3								316.9					25.0		128.3
Republic of Korea				120.0							84.5	55.2	4.0				472.0		608.6
Republic of Moldova				181.2													40.0		358.9
Romania																			
Romania				36.0							743.3	373.3	31.0				25.0		95.0
Romanian Federation				329.0	34.0								128.0				48.0		830.0
Rwanda				119.2							147.6						857.0		1,124.3
Saint Kitts and Nevis				129.0							14.1								148.1
Saint Lucia				84.1							242.1		4.0				30.0		340.2
Saint Vincent and the Grenadines				107.0							124.3						8.0		113.0
Samoa				110.6													652.0		665.8
San Marino				36.0													85.0		121.0
San Tomé and Príncipe				78.7							73.5		8.0			1.0	576.0		794.1
Saudi Arabia				61.6	1.0						118.7						560.0		781.2
Senegal				172.0							635.5	190.6	74.0				566.0		1,607.1
Senegal				128.0							142.3	59.8	31.0				235.0		656.3
Sierra Leone				100.0							379.3	50.9	5.0				764.0		1,314.2
Singapore												4.2	5.0				137.0		146.2
Slovakia				121.0							23.1	320.8					6.0		587.7
Slovenia				118.0							210.7	224.1					311.0		652.8
Solomon Islands				105.0							62.3		2.0				4.0		145.3
Somalia				66.0							503.7						1,684.0		2,252.7
South Africa				252.4							190.7	230.6	20.0				746.0		1,428.7
Spain				190.0															
Spain				46.0							253.9	381.7	5.0				8.0		1,188.0
Spain				101.6	4.0						164.5	284.3	78.0				1,188.0		2,054.3
Switzerland				197.0							46.8		18.0				624.0		947.8
Sweden				105.0													654.0		758.6
Switzerland				100.0															
Switzerland				119.5							135.1	541.8	21.0				851.0		1,718.0
Switzerland				84.8							190.5		19.0				22.0		268.1
Thailand				119.0	8.0						188.6	354.7	31.0				1,068.0		2,343.3

Table 4 (continued)
(In thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCPA	FAO	IAEA	ILO	IMO	ITU	UPU	WHO	WFO	TOTAL
The former Yugoslav Republic of Macedonia	-	-	-	68.5	-	-	-	-	-	-	3.6	411.5	0.0	-	-	4.0	16.0	-	687.7
Tokelau Islands	-	-	-	218.0	-	-	-	-	-	-	157.4	-	13.0	-	-	13.0	24.0	-	1,587.7
Tonga	-	-	-	100.0	-	-	-	-	-	-	314.3	-	260.0	-	-	-	260.0	-	1,534.3
Turkey	-	-	-	170.0	-	-	-	-	-	-	22.6	-	0.0	-	-	-	417.0	-	615.6
Turkmenistan	-	-	-	105.0	-	-	-	-	-	-	178.0	366.2	21.0	-	-	12.0	262.0	-	647.2
Turkmenistan	-	-	-	90.0	22.0	-	-	-	-	-	281.3	631.5	11.0	-	-	-	213.0	-	1,277.2
Uganda	-	-	-	108.0	-	-	-	-	-	-	-	-	-	-	-	10.0	1,074.0	-	2,155.2
Ukraine	-	-	-	234.0	-	-	-	-	-	-	411.5	444.5	22.0	-	-	-	23.0	-	1,265.3
United Arab Emirates	-	-	-	26.0	-	-	-	-	-	-	607.3	46.0	46.0	-	-	-	66.0	-	1,203.3
United Kingdom	-	-	-	96.8	-	-	-	-	-	-	4.3	-	2.0	-	-	-	-	-	90.3
United Republic of Tanzania	-	-	-	118.0	-	-	-	-	-	-	478.7	434.1	63.0	-	-	20.0	821.0	-	1,827.8
United States	-	-	-	157.2	24.0	-	-	-	-	-	97.0	226.6	22.0	-	-	-	32.0	-	653.8
Uzbekistan	-	-	-	114.0	16.0	-	-	-	-	-	-	61.8	-	-	-	-	36.0	-	200.8
Venezuela	-	-	-	36.0	-	-	-	-	-	-	44.1	448.7	18.0	-	-	-	26.0	-	377.3
Viet Nam	-	-	-	174.0	35.0	-	-	-	-	-	176.1	448.7	18.0	-	-	-	431.0	-	1,342.4
West Bank and Gaza	-	-	-	61.0	-	109.2	-	-	-	-	338.5	638.6	27.0	-	-	-	623.0	-	1,946.1
Yemen	-	-	-	30.0	-	-	-	-	-	-	256.3	105.5	10.0	-	-	-	265.0	-	607.7
Yugoslavia	-	-	-	183.3	-	-	-	-	-	-	256.3	83.2	10.0	-	-	20.0	920.0	-	1,398.5
Zambia	-	-	-	128.0	43.0	-	-	-	-	-	364.9	276.7	32.0	-	-	36.0	971.0	-	1,641.9
Zimbabwe	-	-	-	128.0	43.0	-	-	-	-	-	318.0	114.7	22.0	-	-	5.0	674.0	-	1,354.7
Others ^{a/}	-	-	-	-	-	2.8	-	-	-	-	-	-	-	-	-	-	445.0	-	447.8
Total (All countries)	-	-	-	22,709.5	605.0	226.0	-	-	-	-	31,610.4	34,657.4	3,612.0	-	-	718.0	66,676.0	-	180,944.4
Regional Africa	-	-	-	462.0	-	-	3,007.0	-	-	-	1,027.6	4,913.2	1,151.0	-	-	1,206.9	281.0	-	19,787.7
Regional Arab States	-	-	-	247.0	-	-	-	-	-	-	36.9	184.2	262.0	-	-	563.1	115.0	-	8,530.2
Regional Europe	-	-	-	81.0	-	-	-	1,368.1	-	-	187.3	4,320.6	106.0	-	-	667.7	147.0	-	15,947.0
Regional Asia and the Pacific	-	-	-	43.0	-	-	-	-	-	-	372.0	3,664.7	637.0	-	-	349.3	170.0	-	9,741.0
Regional Latin America and the Caribbean	-	-	-	90.0	-	-	-	-	-	-	651.6	3,746.1	612.0	-	-	786.0	9,425.0	-	18,645.6
Global ^{b/}	-	-	-	341.0	-	-	-	-	-	-	635.4	693.7	665.0	-	-	-	2,633.0	-	24,654.9
Interregional	-	-	-	611.0	-	-	-	-	-	-	-	3,069.6	965.0	-	-	-	155.0	-	10,102.8
Other ^{c/}	-	-	-	4,413.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,413.5
Total (Inecountry)	4,702.0	422.5	611.0	4,950.5	1,017.0	-	3,007.0	1,368.1	2,731.3	1,642.2	2,810.7	20,933.1	3,675.0	2,267.0	4,857.7	1,162.0	43,950.0	10,341.2	118,613.3
GRAND TOTAL	4,702.0	422.5	611.0	27,370.1	1,633.0	226.0	3,007.0	1,368.1	2,731.3	1,642.2	34,421.1	65,025.5	7,487.0	2,267.0	4,857.7	1,900.0	130,025.0	10,341.2	287,357.7

a/ This table gives a detailed breakdown of total line A (regular budget) expenditures in table 3.
b/ The data provided by UNESCO under the "Regular Budget" represent expenditures incurred under that organization's participation programme.
c/ Data include support costs.
d/ Amount under UNRWA represents expenditure reported for "Headquarters".
e/ WHO reported combined expenditure of \$2,583 million for "global" and "interregional" categories.
f/ UNESCO reported \$4,413 million under "others" with no further breakdown.

Table 5 (continued)
 (in thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	ECA	FAO	IAEA	ICAO	ILO	IMO	ITC	URU	WFP	TOTAL
Senegal				5.0	21.0											26.0
Sierra Leone				13.0	82.0						78.0					163.0
Slovakia			180.0													180.0
Solomon Islands				30.0												30.0
Somalia			283.0					8.2								410.2
South Africa				40.0										4.0		44.0
South Pacific				2.0										2.0		2.0
Sri Lanka				2.0										4.0		6.0
Sudan				19.0												19.0
Suriname				13.0										3.0		16.0
Swaziland														3.0		3.0
Syrian Arab Republic					3.0									6.0		9.0
Tajikistan				5.0										5.0		5.0
Thailand					418.0											418.0
Thailand								269.3						2.0		302.3
Topo				31.0												31.0
Trust Territory of the Pacific Islands																
Tunisia				27.0												27.0
Turkey				(1.0)												(1.0)
Turks and Caicos Islands																
Tuvalu				10.0												10.0
Uganda				39.0				121.1								160.1
Ukraine				1.0												1.0
United Kingdom														2.0		2.0
United Republic of Tanzania				83.0				281.9						21.0		484.9
Uruguay					269.0											269.0
Uzbekistan				6.0												6.0
Venezuela				6.0												6.0
Venezuela														3.0		3.0
Viet Nam				70.0												70.0
Yemen				168.0												168.0
Yugoslavia				3.0												3.0
Zambia				61.0				5.7								66.7
Zimbabwe				9.0				92.0						5.0		106.0
Others ^d				3.0											511.2	514.2
Total (All countries)	82.0	1,084.1	2,015.0	6,435.0	1,554.0	45.0	41.0	72,762.8	19.4	2.0	827.0		34.0	132.0	511.2	85,203.5
Regional Africa				193.0	1,670.0		41.0	1,689.8	3.7				35.9	114.0		3,476.4
Regional Arab States				(1.0)	16.0			39.5			4.0			51.0		106.5
Regional Europe				48.0	35.0	7.0		364.7	8		84.0		41.1	1.0		64.4
Regional Asia and the Pacific				228.0	240.0			214.1		96.0	396.0			27.0		584.8
Regional Latin America and the Caribbean				6,011.0				4,029.1				154.0				1,196.1
Global	33.0	281.5	183.0	6,099.0	12.0									274.2		8,426.5
Interregional				12,583.0	1,845.0		41.0	6,337.2	9.1	96.0	488.0	154.0	351.2	417.0		10,882.5
Total (intercountry)	115.0	1,325.6	3,898.0	18,698.0	3,498.0	45.0	41.0	79,120.0	28.5	98.0	1,015.0	154.0	385.2	549.0	511.2	109,873.5
GRAND TOTAL																

a/ This table gives a detailed breakdown of total B2 (expenditures from non-United Nations system multilateral sources) in table 3 of this annex. All B2 expenditures are incurred by the executing and specialized agencies. That is, agency B1 = total B1 of table 3 - [UNFPA+WFP+UNICEF+UNDP].

b/ UNV reported under Congo \$6,000 representing the breakdown of People's Republic of Congo (\$3,103) and Zaire (\$2,836).

c/ UNV reported under "others" an amount of \$3,175 for Palestine.

d/ WIPO reported under "others" an amount of \$511,200 with no further breakdown.

Table 7 (continued)
(In thousands of United States dollars)

Country or area	UN	UNICHA	UNCTAD	UNEP	UNV	UNESCO	UNFPA	UNICEF	UNDO	UNRWA	UNRPS	EA	ECE	ECLAC	ESCAP	ESWA	FAO	WEA	JICA	WFP	WHO	NOAA	NEX	Other	TOTAL		
Territory of New Caledonia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Territory of Tokelau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Turkey	1,131	-	-	1,139.0	27.0	-	6.0	1,085.0	1,010.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,250.0		
Turkmenistan	-	-	-	2,700.0	-	60.0	454.4	1,085.0	1,010.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,749.4		
Turkey	-	-	-	2,700.0	-	60.0	454.4	1,085.0	1,010.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,749.4		
Tuvalu	-	-	-	20.0	3.0	63.1	262.9	723.5	699.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,669.1		
Tuvalu and Christmas Islands	-	-	-	20.0	3.0	63.1	262.9	723.5	699.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,669.1		
Tuvalu	-	-	-	277.0	10.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	314.0		
Uganda	-	-	-	10,614.0	39.0	(21.5)	2,522.8	15,926.0	176.0	(1.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,041.1		
Uganda	-	-	-	10,614.0	39.0	(21.5)	2,522.8	15,926.0	176.0	(1.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,041.1		
Ukraine	-	-	-	3,448.0	1.9	-	8.6	724.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,456.5		
Ukraine	-	-	-	3,448.0	1.9	-	8.6	724.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,456.5		
United Arab Emirates	98.3	-	-	15,996.0	99.0	-	1,394.0	11,000.0	223.0	275.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,395.3		
United Arab Emirates	98.3	-	-	15,996.0	99.0	-	1,394.0	11,000.0	223.0	275.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,395.3		
United Kingdom	-	-	-	30,250.0	-	-	25.6	922.0	7.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,282.6		
United Kingdom	-	-	-	30,250.0	-	-	25.6	922.0	7.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,282.6		
United States of America	-	-	-	2,410.0	8.0	224.6	1,130.0	2,139.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,681.6		
United States of America	-	-	-	2,410.0	8.0	224.6	1,130.0	2,139.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,681.6		
Uruguay	-	-	-	70,630.0	70.0	151.8	2,433.2	12,802.0	26.0	1,066.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74,216.9		
Uruguay	-	-	-	70,630.0	70.0	151.8	2,433.2	12,802.0	26.0	1,066.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74,216.9		
Vanuatu	(3.7)	-	-	17,164.0	70.0	-	-	-	-	292.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,456.0		
Vanuatu	(3.7)	-	-	17,164.0	70.0	-	-	-	-	292.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,456.0		
West Bank and Gaza	215.5	-	-	156.0	-	-	334.2	3,618.0	-	31,132.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31,442.0		
West Bank and Gaza	215.5	-	-	156.0	-	-	334.2	3,618.0	-	31,132.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31,442.0		
Yemen	1.2	66.0	-	7,000.0	104.0	0.4	324.2	3,618.0	26.0	1,721.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,726.0		
Yemen	1.2	66.0	-	7,000.0	104.0	0.4	324.2	3,618.0	26.0	1,721.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,726.0		
Yugoslavia	-	-	-	6,065.0	61.0	-	615.0	6,307.0	-	4.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,315.0		
Yugoslavia	-	-	-	6,065.0	61.0	-	615.0	6,307.0	-	4.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,315.0		
Zimbabwe	16.0	-	-	3,649.0	9.0	(4.2)	634.2	4,675.0	124.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,837.0		
Zimbabwe	16.0	-	-	3,649.0	9.0	(4.2)	634.2	4,675.0	124.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,837.0		
Other	-	-	-	-	-	-	-	(4.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	690.0		
Other	-	-	-	-	-	-	-	(4.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	690.0		
Unspecified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	683.5		
Unspecified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	683.5		
Total (All countries)	4,072.4	35,352.4	395.0	1,655,776.4	6,417.0	3,393.4	85,429.9	593,533.3	33,945.6	-	120,145.2	-	745.1	1,222.2	35.5	-	5,803.5	-	8,111.3	47.7	9.0	1,221,545.3	3,716.6	17,762.2	160,102.7	29,551.0	4,933,318.4
Regional Africa	267.0	-	-	65,475.0	160.0	72.0	2,137.7	2,348.0	1,571.0	-	8,740.0	207.9	-	-	-	-	582.5	-	35.0	-	-	-	-	-	-	73,677.8	
Regional Africa	267.0	-	-	65,475.0	160.0	72.0	2,137.7	2,348.0	1,571.0	-	8,740.0	207.9	-	-	-	-	582.5	-	35.0	-	-	-	-	-	-	73,677.8	
Regional Asia and the Pacific	192.4	-	-	710.0	(1.0)	-	1,717.7	3,598.0	-	44.5	2,220.0	-	-	-	-	115.5	3,079.9	-	277.0	-	-	-	-	-	-	6,736.0	
Regional Asia and the Pacific	192.4	-	-	710.0	(1.0)	-	1,717.7	3,598.0	-	44.5	2,220.0	-	-	-	-	115.5	3,079.9	-	277.0	-	-	-	-	-	-	6,736.0	
Regional Latin America and the Caribbean	151.8	-	-	3,366.0	234.0	15.0	4,650.0	1,449.0	-	-	214.0	-	-	-	-	-	417.3	-	1.0	-	-	-	-	-	-	11,801.8	
Regional Latin America and the Caribbean	151.8	-	-	3,366.0	234.0	15.0	4,650.0	1,449.0	-	-	214.0	-	-	-	-	-	417.3	-	1.0	-	-	-	-	-	-	11,801.8	
Global	1,215.3	-	-	14,992.0	6,099.0	290.5	5,184.8	16,616.0	490.0	-	5,657.0	-	-	-	-	-	61.5	-	657.0	-	-	-	-	-	-	29,929.2	
Global	1,215.3	-	-	14,992.0	6,099.0	290.5	5,184.8	16,616.0	490.0	-	5,657.0	-	-	-	-	-	61.5	-	657.0	-	-	-	-	-	-	29,929.2	
Interregional	-	-	-	-	3.0	-	-	23,089.0	-	-	-	-	-	-	-	-	109.8	1.7	-	-	-	-	-	-	-	23,101.5	
Interregional	-	-	-	-	3.0	-	-	23,089.0	-	-	-	-	-	-	-	-	109.8	1.7	-	-	-	-	-	-	-	23,101.5	
Total (Interagency)	1,638.6	354.4	181.0	124,256.0	12,920.0	1,320.0	12,781.9	51,068.0	2,173.0	44.5	32,992.0	207.9	720.7	3,804.4	3,213.6	115.5	1,659.2	1.7	35.0	429.7	657.0	66.7	-	-	-	181,131.3	
Total (Interagency)	1,638.6	354.4	181.0	124,256.0	12,920.0	1,320.0	12,781.9	51,068.0	2,173.0	44.5	32,992.0	207.9	720.7	3,804.4	3,213.6	115.5	1,659.2	1.7	35.0	429.7	657.0	66.7	-	-	181,131.3		
EGCC	-	-	-	4,089.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,089.0		
EGCC	-	-	-	4,089.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,089.0		
GRAND TOTAL	5,705.1	35,766.8	495.0	1,754,424.4	19,977.0	4,893.8	99,210.8	645,001.3	36,118.6	44.5	153,137.2	207.9	665.8	5,128.8	3,242.1	115.5	7,260.0	1.7	35.0	6,541.0	657.0	106.4	9.0	1,221,545.3	18,222.2	30,647.0	4,315,538.7

a/ This table gives a detailed breakdown of total B1 expenditures as given in table 3 of this annex.
b/ Expenditures do not include overhead paid to executing agencies.
c/ Includes UNDO, UNCDF, UNFEM and UNRFPRE.
d/ This column comprises data for which a detailed breakdown is not available or the available data do not warrant a separate column. Please refer to individual entries for detailed breakdowns.
e/ UNICEF reported additional expenditures for Panama which they combined with the Central America allocation.
f/ UNICEF reported this expenditure comprising \$1,131,000 for the Former Yugoslav Republic of Macedonia, \$224,000 for the former Yugoslavia and \$1,762,000 for the Federal Republic of Yugoslavia (Serbia and Montenegro).
g/ UNICEF reported \$4,000 for Sub-regional Caucasus activities. WFP reported \$9,567 million under "others" with no further breakdown. The amount of \$0.699 million under "others" represents the expenditure from UNDP-administered funds to the World Bank/IDA Group.
h/ WFP reported \$583,500 for Unspecified CIS.
i/ UNICEF reported the following breakdown under "other" (row): Palestinian children and women in Jordan (\$134,000), Lebanon (\$505,000), Syrian Arab Republic (\$151,000), West Bank and Gaza (\$2,320,000), Operation Lifeline Sudan (\$2,916,000) and Gulf area office activities (\$61,000). The amount of \$531,000 under "others" represents the expenditure from UNDP-administered funds to the World Bank/IDA Group.

Table 8. United Nations system: a detailed view of total technical cooperation assistance delivered, 1998
(in thousands of United States dollars)

Country or area	Agency regular budgets	Agency extra-budgetary	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP	UNDP central funds	UNDP-administered funds	Total UNDP	GRAND TOTAL
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Algeria	2 348.4	4 141.7	(4.0)	6 486.1	338.2	8 056.0	18 100.7	15 715.0	1 066.0	16 781.0	48 762.0
African National Congress - Zimbabwe	-	-	-	-	-	-	-	(17.0)	-	(17.0)	(17.0)
Albania	390.7	2 142.9	-	2 533.6	568.7	2 030.0	398.0	2 744.0	-	2 744.0	8 271.3
Algeria	1 319.1	963.9	141.4	2 424.4	550.5	6 100.0	4 961.7	2 072.0	47.0	2 119.0	10 666.6
Andorra	60.0	-	-	60.0	-	-	-	-	-	-	60.0
Angola	941.1	2 136.6	1.8	3 078.5	2 243.8	14 316.0	38 532.3	7 551.0	12 424.0	19 975.0	78 145.6
Anguilla	-	5.0	-	5.0	-	-	-	28.0	5.0	33.0	38.0
Antigua and Barbuda	76.5	2.0	-	78.5	12.1	-	-	65.0	3.0	68.0	167.6
Argentina	1 711.4	7 133.9	5 263.5	13 908.8	50.9	2 840.0	-	188 388.0	1 875.0	188 263.0	178 842.7
Armenia	782.5	631.4	152.0	1 565.9	347.1	1 560.0	6 070.2	2 725.0	333.0	3 058.0	12 821.2
Aruba	68.0	-	-	68.0	-	-	-	243.0	-	243.0	301.0
Australia	170.0	26.7	-	196.7	-	-	-	-	-	-	196.7
Austria	66.0	111.5	-	177.5	-	-	-	-	-	-	177.5
Azerbaijan	78.0	552.0	-	630.0	677.6	1 610.0	3 441.5	1 528.0	3 151.0	4 679.0	11 036.1
Bahrain	406.7	-	-	406.7	-	-	-	201.0	128.0	329.0	736.7
Bahamas	-	-	-	-	-	-	-	-	-	-	-
Bahrain	131.2	-	-	131.2	14.8	-	-	328.0	233.0	561.0	707.0
Baltic countries	-	-	-	-	-	-	-	5.0	-	5.0	5.0
Bangladesh	4 002.6	6 270.3	32.0	9 304.8	6 908.9	25 950.0	68 748.8	22 763.0	891.0	23 654.0	134 567.6
Barbados	316.7	67.0	-	383.7	0.5	-	-	69.0	50.0	119.0	502.2
Barbados	683.3	49.0	-	732.3	42.0	583.0	-	1 197.0	29.0	1 226.0	2 583.3
Belarus	-	-	-	-	-	-	-	-	-	-	-
Belgium	48.0	-	43.0	91.0	-	-	-	-	-	-	91.0
Belize	420.5	15.0	1.0	436.5	38.9	708.0	-	216.0	445.0	661.0	1 841.4
Benin	1 066.2	676.7	63.0	1 705.9	2 606.5	2 665.0	4 809.6	4 488.0	746.0	5 234.0	16 960.0
Benin	1 449.1	1 978.9	21.0	3 449.0	1 263.8	6 717.0	70.8	5 311.0	670.0	5 981.0	17 478.6
Brunei	1 277.6	3 763.8	-	5 041.4	6 738.4	12 038.0	12 072.4	11 689.0	28 648.0	41 637.0	77 454.2
Bolivia	1 666.8	6 156.6	768.0	8 591.4	1 416.6	7 291.0	4 586.7	10 174.0	838.0	11 012.0	32 584.7
Bosnia and Herzegovina	901.0	4 242.4	-	5 143.4	164.5	4 628.0	-	12 082.0	20 594.0	32 586.0	42 620.0
Bosnia	679.0	48.0	127.9	854.9	512.9	1 288.0	2.3	3 951.0	427.0	4 378.0	6 617.1
Brazil	2 090.6	7 121.4	52 103.0	81 315.0	2 380.0	11 923.0	9.4	266 111.0	7 670.0	263 781.0	336 498.4
British Virgin Islands	78.0	8.0	-	86.0	-	-	-	81.0	8.0	89.0	176.0
Brunei Darussalam	12.0	-	-	12.0	-	-	-	10.0	-	10.0	22.0
Bulgaria	874.1	1 633.0	-	2 507.1	4.8	203.0	-	5 902.0	350.0	6 252.0	7 458.8
Burkina Faso	1 578.8	1 176.7	16.0	2 771.5	1 169.5	4 324.0	8 132.9	4 887.0	2 325.0	7 212.0	23 608.9
Burundi	1 449.1	1 978.9	21.0	3 449.0	1 263.8	6 717.0	70.8	5 311.0	670.0	5 981.0	17 478.6
Cambodia	1 277.6	3 763.8	-	5 041.4	6 738.4	12 038.0	12 072.4	11 689.0	28 648.0	41 637.0	77 454.2
Cameroun	1 420.6	966.0	168.4	2 555.0	960.3	1 488.0	2 766.2	1 562.0	143.0	1 705.0	9 444.6
Canada	126.0	40.5	-	166.5	-	-	-	-	-	-	166.5
Cape Verde	77.5	1 234.9	377.3	2 389.7	971.9	876.0	1 976.0	814.0	1 131.0	1 745.0	7 565.9
Caribbean Islands	1 367.0	165.0	-	1 532.0	1 483.4	1 314.0	-	-	-	-	4 366.4
Cayman Islands	-	-	13.0	13.0	-	-	-	306.0	-	306.0	319.0
Central African Republic	878.9	1 111.0	1.0	1 990.9	459.8	1 816.0	865.4	6 242.0	588.0	6 830.0	10 902.2
Central America	14.0	680.0	-	694.0	-	-	-	2 808.0	1 139.0	3 947.0	5 008.0
Central and Eastern European countries	410.0	10.0	-	420.0	-	-	-	-	-	-	420.0
Chad	1 147.1	307.8	-	1 454.9	1 217.6	3 335.0	4 561.0	5 710.0	1 027.0	6 737.0	17 306.5
Chile	1 555.6	543.9	275.9	2 375.4	1 861.1	638.0	-	13 633.0	589.0	14 532.0	18 030.5
China	3 860.2	16 062.3	688.1	20 610.6	1 326.7	21 649.0	24 628.4	23 391.0	11 636.0	35 027.0	103 370.7
Colombia	1 423.6	1 282.2	1 163.0	3 868.8	400.5	3 664.0	1 594.1	99 084.0	694.0	99 778.0	106 306.4
Commonwealth of Independent States	-	-	-	-	920.0	-	-	-	-	-	920.0
Comoros	706.9	23.0	-	729.9	739.5	636.0	-	1 040.0	47.0	1 087.0	3 094.4
Congo	1 223.9	164.0	1.0	1 388.8	690.2	2 275.0	-	670.0	187.0	857.0	5 181.1
Cook Islands	222.4	57.0	-	279.4	(20.8)	-	-	48.0	11.0	57.0	316.6

Table 8 (continued)
(In thousands of United States dollars)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	GRAND TOTAL
Costa Rica	1 127.2	2 597.0	12 664.0	16 288.2	177.8	1 018.0	-	2 881.0	2 523.0	5 404.0	22 888.0
Cote d'Ivoire	1 310.8	493.3	32.0	1 836.1	1 243.8	3 275.0	1 840.8	2 215.0	4 330.0	2 650.0	10 045.7
Croatia	277.9	963.3	-	1 241.2	-	711.0	-	1 097.0	221.0	1 318.0	3 270.2
Cuba	2 016.7	158.5	12.0	2 187.2	639.1	2 123.0	3 678.8	1 061.0	337.0	1 398.0	10 028.8
Cyprus	210.1	-	12.6	222.7	18.0	-	-	1 432.0	-	1 432.0	1 673.7
Czech Republic	639.0	177.8	428.0	1 244.8	-	-	-	383.0	-	383.0	1 627.8
Czechoslovakia	1 548.2	3 680.7	-	5 228.9	627.3	11 108.0	128 418.6	1 122.0	1 404.0	6 374.0	149 756.8
Democratic People's Republic of Korea	1 560.9	630.0	-	2 190.9	158.2	14 856.0	597.6	13 844.0	54.0	13 898.0	31 682.7
Democratic Republic of the Congo	86.0	-	-	86.0	-	-	-	-	-	-	86.0
Denmark	-	-	-	-	-	-	-	-	-	-	-
Djibouti	673.0	(5.0)	-	668.0	390.5	963.0	1 383.9	826.0	810.0	1 636.0	5 041.4
Dominica	290.4	-	11.0	301.4	(5.0)	-	-	106.0	16.0	122.0	418.4
Dominican Republic	1 560.8	82.1	2 720.0	4 362.9	1 295.4	1 673.0	5 612.0	6 633.0	1 395.0	8 028.0	21 271.3
Ecuador	1 679.3	3 056.7	1 420.2	6 156.2	1 266.0	4 757.0	5 166.6	26 332.0	229.0	26 561.0	43 902.8
Egypt	1 989.4	3 891.1	931.4	6 791.9	1 469.9	6 625.0	5 351.6	17 261.0	1 464.0	18 725.0	38 867.4
El Salvador	789.0	1 082.4	162.0	2 013.4	586.6	2 309.0	5 348.4	33 260.0	4 688.0	37 948.0	48 206.4
Equatorial Guinea	783.8	37.0	-	820.8	731.0	874.0	-	1 086.0	88.0	1 174.0	3 609.8
Eritrea	678.9	1 662.0	-	2 340.9	1 487.0	5 461.0	324.2	9 676.0	2 737.0	12 413.0	22 036.1
Estonia	181.1	320.0	-	511.1	25.2	44.0	-	444.0	138.0	582.0	1 118.3
Ethiopia	1 778.1	2 520.9	224.0	4 523.1	1 815.2	17 627.0	71 948.6	17 176.0	2 396.0	19 572.0	115 485.9
Fiji	1 202.2	89.0	1.0	1 292.2	(109.5)	-	-	416.0	34.0	452.0	1 634.7
Finland	103.0	20.3	-	123.3	-	-	-	-	-	-	123.3
France	76.0	186.7	-	262.7	-	-	-	-	-	-	271.7
French Guiana	12.0	-	-	12.0	-	-	-	-	-	-	12.0
French Polynesia	1.0	-	-	1.0	-	-	-	-	-	-	1.0
Gabon	1 074.9	155.0	-	1 229.9	353.0	674.0	-	500.0	167.0	667.0	2 923.9
Gambia	1 194.8	600.9	10.0	1 805.6	294.2	1 614.0	2 617.4	2 194.0	1 178.0	3 372.0	9 703.2
Georgia	1 002.8	433.0	301.0	1 736.8	168.0	1 285.0	2 989.9	7 167.0	417.0	7 584.0	13 762.6
Germany	81.0	147.7	-	228.7	-	-	-	-	-	-	228.7
Ghana	1 724.6	751.0	-	2 475.5	4 707.0	7 660.0	1 617.3	6 036.0	276.0	6 312.0	22 771.8
Greece	380.8	8.9	(14.6)	375.1	-	-	-	-	-	-	375.1
Grenada	222.4	44.0	-	266.4	15.4	-	-	136.0	166.0	304.0	685.7
Guam	5.0	-	-	5.0	-	-	-	-	-	-	5.0
Guatemala	655.0	1 187.5	-	1 842.4	544.0	3 727.0	4 606.2	43 115.0	2 868.0	45 983.0	56 714.7
Guinea	1 422.6	225.0	-	1 647.6	800.4	3 216.0	1 992.2	6 539.0	708.0	7 247.0	14 903.1
Guinea-Bissau	772.6	294.9	-	1 067.5	271.3	1 863.0	3 543.4	1 673.0	546.0	2 219.0	8 964.2
Guyana	464.9	204.0	10.0	678.9	168.6	832.0	815.2	1 410.0	365.0	1 765.0	4 259.7
Haiti	659.2	1 117.9	92.0	1 869.1	2 708.0	1 663.0	5 226.8	1 167.0	3 644.0	15 341.0	27 331.0
Honduras	462.5	2 209.8	3 210.0	5 882.4	1 142.6	2 319.0	5 402.0	12 731.0	1 211.0	13 942.0	28 687.9
Hong Kong, China	4.0	-	-	4.0	-	-	-	-	-	-	4.0
Hungary	958.6	261.3	8.0	1 227.9	-	-	-	443.0	-	443.0	1 670.9
Iceland	72.8	-	-	72.8	-	-	-	-	-	-	72.8
India	2 018.2	2 166.6	4 183.4	8 378.2	8 305.4	47 860.0	23 892.9	10 236.0	5 432.0	15 671.0	104 207.5
Indonesia	3 857.9	1 243.2	849.2	5 950.2	6 446.0	11 075.0	81 553.8	6 446.0	841.0	7 287.0	111 351.1
Iran (Islamic Republic of)	1 682.3	1 922.0	28.5	3 633.8	2 030.1	1 676.0	3 289.2	1 326.0	110.0	1 436.0	12 197.1
Iraq	1 474.4	103 370.7	-	104 845.1	806.6	10 463.0	26 843.5	29 627.0	-	29 627.0	172 865.3
Ireland	60.0	-	-	60.0	-	-	-	-	-	-	60.0
Israel	453.7	7.1	-	460.8	-	-	-	-	-	-	460.8
Italy	1 301.6	965.0	180.0	2 446.6	-	-	-	-	-	-	1 276.6
Jamaica	1 078.6	347.8	-	1 426.3	(35.9)	1 584.0	-	2 403.0	200.0	2 603.0	5 567.3

Table 8 (continued)
(In thousands of United States dollars)

Country or area	Agency regular budgets		Agency extra-budgetary	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP	UNDP		Total UNDP	GRAND TOTAL
	#	\$							\$'	\$'		
Japan	139.0	1 255.1	1 488.1	75.0	1 488.1	-	-	-	-	45.0	45.0	1 514.1
Jordan	1 388.6	1 557.5	2 940.1	6.0	2 940.1	155.0	785.0	1 980.6	1 575.0	1 361.0	2 936.0	8 788.6
Kazakhstan	787.3	366.7	1 154.0	-	1 154.0	1 352.0	1 352.0	-	2 482.0	308.0	2 788.0	5 374.0
Kenya	1 791.7	1 030.2	2 830.9	8.0	2 830.9	1 822.0	6 980.0	37 873.0	8 484.0	6 182.0	9 080.0	58 394.8
Kiribati	180.0	48.0	238.0	-	238.0	20.6	-	-	376.0	132.0	608.0	786.6
Kuwait	148.0	1 111.0	276.0	19.0	276.0	-	-	-	941.0	-	941.0	1 217.0
Kyrgyzstan	216.1	212.0	428.1	-	428.1	850.9	854.0	-	3 669.0	222.0	3 891.0	6 024.0
Lao People's Democratic Republic	943.7	1 731.9	2 675.6	-	2 675.6	747.7	2 401.0	2 083.5	7 011.0	6 573.0	15 584.0	23 491.8
Latvia	412.0	272.0	742.0	58.0	742.0	50.7	-	-	1 832.0	748.0	2 580.0	3 372.7
Lebanon	1 263.7	863.1	3 107.8	851.1	3 107.8	361.0	1 413.0	-	7 868.0	1 097.0	8 965.0	13 836.8
Lesotho	791.1	383.0	1 320.1	136.0	1 320.1	46.1	903.0	2 883.1	3 952.0	652.0	4 214.0	9 376.3
Liberia	984.8	732.7	1 738.5	21.0	1 738.5	882.7	8 234.0	43 894.4	9 481.0	108.0	9 589.0	63 938.6
Libyan Arab Jamahiriya	412.0	174.0	2 227.0	1 641.0	2 227.0	-	-	-	1 431.0	2.0	1 433.0	3 800.0
Lithuania	581.6	348.2	1 093.8	163.0	1 093.8	18.7	-	-	788.0	3 287.0	4 073.0	5 183.5
Luxembourg	30.0	-	30.0	-	30.0	-	-	-	-	-	-	30.0
Macau	-	-	26.0	26.0	26.0	-	-	-	-	-	-	26.0
Madagascar	1 581.4	1 886.7	3 845.1	377.0	3 845.1	2 393.3	5 847.0	2 930.1	4 319.0	648.0	4 967.0	19 982.5
Malawi	1 344.1	342.5	1 686.6	-	1 686.6	3 237.4	6 155.0	3 787.7	10 362.0	4 340.0	14 702.0	29 678.7
Malaysia	931.1	287.4	1 218.5	-	1 218.5	138.2	572.0	-	1 059.0	2 770.0	3 829.0	5 757.8
Maldives	938.7	73.0	1 014.7	3.0	1 014.7	434.9	638.0	-	1 785.0	185.0	1 980.0	4 047.7
Mali	1 591.1	1 490.5	3 081.6	-	3 081.6	1 780.1	4 478.0	5 020.3	10 830.0	5 085.0	15 885.0	30 045.0
Malta	188.3	41.0	237.3	10.0	237.3	-	-	-	280.0	-	280.0	517.3
Mariana Islands	3.0	-	3.0	-	3.0	-	-	-	-	-	-	3.0
Marshall Islands	167.0	76.0	243.0	-	243.0	60.0	-	-	16.0	36.0	50.0	353.0
Mauritania	1 110.5	280.9	1 667.4	265.9	1 667.4	843.2	2 939.0	2 783.0	1 553.0	2 161.0	3 714.0	11 956.6
Mauritius	749.1	96.1	823.2	78.0	823.2	247.5	648.0	2.2	370.0	34.0	404.0	2 224.9
Mexico	1 571.8	1 469.9	3 348.4	304.8	3 348.4	1 950.3	2 562.0	-	2 848.0	3 861.0	6 727.0	14 583.7
Micronesia (Federated States of)	90.0	40.0	334.0	204.0	334.0	19.5	-	-	352.0	20.0	372.0	725.6
Monaco	15.0	-	15.0	-	15.0	-	-	-	-	-	-	15.0
Mongolia	1 810.8	812.9	2 623.7	-	2 623.7	1 445.5	1 052.0	-	3 811.0	1 929.0	5 440.0	10 861.2
Montserrat	-	-	-	-	-	-	-	-	(63.0)	-	(63.0)	(63.0)
Morocco	1 984.5	1 214.2	4 425.6	1 216.9	4 425.6	4 636.5	1 829.0	407.2	3 526.0	2 189.0	5 715.0	17 013.3
Mozambique	1 485.3	5 282.2	6 767.5	-	6 767.5	3 939.5	11 680.0	11 372.8	23 796.0	7 787.0	31 583.0	65 342.8
Multi-Island country projects	-	-	-	-	-	-	-	-	714.0	-	714.0	714.0
Myanmar	2 637.0	54.5	2 889.5	(2.0)	2 889.5	990.8	6 973.0	1 318.7	18 662.0	8.0	18 680.0	28 696.0
Namibia	1 164.1	1 253.6	2 870.8	453.1	2 870.8	1 765.3	2 804.0	-	809.0	42.0	851.0	8 091.1
National liberation movements	-	-	-	-	-	-	-	-	86.0	-	86.0	86.0
Nauru	78.0	-	83.0	17.0	83.0	-	-	-	-	-	-	83.0
Nepal	2 071.4	1 482.4	4 355.8	802.0	4 355.8	6 687.8	7 698.0	11 352.5	10 448.0	5 064.0	15 512.0	45 408.1
Netherlands	65.0	24.3	89.3	-	89.3	-	-	-	-	-	-	89.3
Netherlands Antilles	80.0	-	80.0	-	80.0	-	-	-	367.0	-	367.0	447.0
New Zealand	114.0	-	114.0	-	114.0	-	-	-	-	-	-	114.0
Nicaragua	1 002.2	2 353.3	3 355.5	-	3 355.5	2 236.7	6 633.0	15 443.5	7 093.0	1 683.0	8 776.0	36 447.7
Niger	1 808.7	2 807.9	4 532.6	28.0	4 532.6	3 568.8	6 213.0	6 383.2	4 612.0	2 021.0	6 633.0	27 310.5
Nigeria	2 719.8	265.7	3 481.5	506.0	3 481.5	3 441.9	17 821.0	-	13 566.0	1 293.0	14 862.0	39 518.4
Niue	119.0	2.0	121.0	-	121.0	3.7	-	-	95.0	4.0	99.0	183.7
Norway	90.0	54.7	144.7	-	144.7	-	-	-	-	-	-	144.7
Oman	543.0	45.0	1 476.0	887.0	1 476.0	(4.2)	743.0	-	128.0	128.0	251.8	2 541.8
Pacific Multi-Islands	-	8.0	724.1	-	724.1	1 850.0	1 850.0	-	107.0	-	107.0	2 454.0
Pakistan	2 235.9	2 917.8	5 658.8	505.0	5 658.8	4 582.9	12 877.0	10 553.4	8 785.0	1 013.0	9 798.0	42 860.1

Table 8 (continued)
(In thousands of United States dollars)

Country or area	Agency regular budgets \$/		Agency extra-budgetary \$/	Self-supporting expenditures	Total Agency	UNIFPA	UNICEF	WFP \$/	UNDP central funds \$/	UNDP-administered funds \$/	Total UNDP	GRAND TOTAL
	\$/	\$/										
Palau	33.0	-	-	23.0	56.0	-	-	-	-	-	-	56.0
Pan Africanist Congress of Azania	-	-	-	-	-	-	-	-	(43.0)	-	(43.0)	(43.0)
Panama	983.8	164.6	-	486.9	1 634.3	342.0	1 162.0	282.0	1 15 186.0	1 083.0	1 16 289.0	1 19 719.3
Papua New Guinea	1 182.9	170.0	-	46.0	1 400.9	704.6	611.0	82.0	1 966.0	690.0	2 656.0	5 454.6
Paraguay	718.8	5.9	-	51.4	776.1	616.8	1 337.0	-	16 280.0	300.0	16 580.0	18 318.9
Peru	2 143.0	1 164.7	-	5 204.0	8 511.7	2 024.5	5 593.0	6 078.8	90 472.0	869.0	91 341.0	113 549.0
Philippines	1 066.2	4 111.2	-	1 113.9	6 291.3	3 473.3	6 821.0	-	7 232.0	1 566.0	8 798.0	25 323.5
Poland	1 978.0	91.2	-	-	2 070.2	139.8	-	-	2 684.0	62.0	2 746.0	4 926.0
Portugal	267.8	11.4	-	41.2	310.4	-	-	-	-	-	-	310.4
Puerto Rico	-	-	-	10.0	10.0	-	-	-	-	-	-	10.0
Qatar	126.3	337.0	-	91.0	554.3	-	-	-	134.0	-	134.0	688.3
Republic of Korea	608.6	40.3	-	97.0	1 045.9	146.6	-	-	1 394.0	-	1 394.0	2 586.5
Republic of Moldova	356.9	379.1	-	-	736.0	48.0	584.0	-	2 371.0	334.0	2 705.0	4 063.0
Reunion	22.0	-	-	22.0	22.0	-	-	-	-	-	-	22.0
Romania	1 190.6	1 866.4	-	5.0	3 062.0	432.5	2 030.0	-	1 322.0	53.0	1 375.0	6 909.5
Russian Federation	539.0	756.1	-	61.9	1 357.0	231.0	1 231.0	-	2 162.0	325.0	2 487.0	5 306.0
Rwanda	1 123.8	1 843.7	-	-	2 967.6	861.1	11 105.0	111 847.3	11 096.0	29 707.0	40 803.0	167 593.9
Saint Helena	143.1	-	-	-	143.1	-	-	-	13.0	8.0	21.0	184.1
Saint Kitts and Nevis	340.2	57.0	-	-	397.2	8.0	-	-	27.0	(1.0)	26.0	431.2
Saint Lucia	-	-	-	-	-	-	-	-	-	-	-	-
Saint Vincent and the Grenadines	113.0	61.0	-	174.0	174.0	4.1	-	-	168.0	16.0	184.0	351.1
Sanna	886.8	271.0	-	27.0	1 184.8	(8.0)	-	-	110.0	8.0	118.0	1 294.9
San Marino	35.0	-	-	-	35.0	-	-	-	-	-	-	35.0
Sao Tome and Principe	734.2	30.0	-	6.0	770.2	246.9	548.0	528.1	768.0	605.0	1 373.0	3 456.3
Saudi Arabia	761.2	285.0	-	8 914.7	9 600.9	-	-	-	4 017.0	2.0	4 019.0	13 978.9
Senegal	1 667.1	4 933.5	-	13.0	6 613.6	873.9	2 641.0	3 396.3	1 933.0	1 082.0	3 015.0	16 642.7
Seychelles	536.3	-	-	14.0	550.3	105.6	21.0	-	16.0	72.0	88.0	764.8
Sierra Leone	1 314.2	706.5	-	2 020.7	633.2	633.2	5 891.0	23 831.0	4 097.0	(43.0)	4 054.0	36 728.9
Singapore	146.2	-	-	-	146.2	-	-	-	-	-	-	146.2
Slovakia	667.7	348.4	-	-	1 017.1	-	-	-	359.0	53.0	412.0	1 429.1
Slovenia	550.8	20.0	-	-	570.8	-	-	-	226.0	152.0	378.0	948.8
Solomon Islands	480.3	165.0	-	30.0	675.3	67.1	-	-	1 030.0	30.0	1 060.0	1 902.4
Somalia	2 262.7	415.2	-	2 677.9	4 937.9	12 109.0	23 837.9	-	15 309.0	751.0	16 060.0	55 712.0
South Africa	1 408.7	2 757.4	-	5.0	4 171.1	722.8	2 109.0	-	3 718.0	2 609.0	6 326.0	13 536.9
South Pacific	-	-	-	-	2.0	-	-	-	-	2.0	2.0	4.0
Spain	162.0	39.0	-	24.3	225.3	-	-	-	5 993.0	570.0	6 563.0	18 221.4
Sri Lanka	2 339.6	164.6	-	399.0	2 903.2	1 711.1	3 543.0	3 501.1	5 963.0	1 424.0	7 387.0	19 415.8
Sudan	2 004.3	1 253.9	-	27.1	3 285.3	2 487.8	14 591.0	166 264.6	5 963.0	2 090.0	8 053.0	15 965.9
Suriname	497.6	576.7	-	2.0	1 076.3	21.3	506.0	522.0	522.0	370.0	892.0	2 334.8
Swaziland	738.8	5.0	-	-	743.8	300.6	830.0	-	726.0	370.0	1 096.0	2 970.5
Sweden	105.0	222.2	-	-	327.2	-	-	-	-	-	-	327.2
Switzerland	100.0	134.3	-	-	234.3	-	-	-	-	-	-	234.3
Syrian Arab Republic	1 716.0	2 389.2	-	-	4 105.2	2 737.4	844.0	6 756.3	2 442.0	153.0	2 595.0	16 039.8
Tajikistan	256.1	1 350.6	-	-	1 606.7	391.9	990.0	8 211.3	4 592.0	71.0	4 663.0	15 965.9
Thailand	2 340.3	1 487.8	-	45.5	3 873.7	102.0	4 767.0	3 612.4	2 065.0	1 652.0	3 647.0	16 202.1
The former Yugoslav Republic of Macedonia	509.7	711.0	-	-	1 220.7	3 107.0	-	-	285.0	-	285.0	4 612.7
Togo	1 136.4	431.7	-	22.0	1 590.1	696.7	1 557.0	-	2 495.0	674.0	3 169.0	7 312.8
Tokelau Islands	28.0	-	-	-	28.0	11.0	-	-	76.0	-	78.0	115.0
Tonga	703.3	-	-	88.0	761.3	(69.1)	-	-	11.0	-	11.0	883.2
Trinidad and Tobago	615.6	296.7	-	2.0	914.3	20.3	-	-	221.0	201.0	422.0	1 366.6

Table 8 (continued)
 (In thousands of United States dollars)

Country or area	Agency regular budgets		Agency extra-budgetary		Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP	UNDP		Total UNDP	GRAND TOTAL
	Y	Y	Y	Y						central funds	administered funds		
Trust Territory of the Pacific Islands	-	-	37.0	-	-	27.0	6.0	-	-	179.0	-	216.0	249.0
Tunisia	884.2	1 361.2	1 361.2	58.9	-	2 394.3	1 273.6	1 086.0	-	1 327.0	37.0	1 423.0	6 086.9
Turkey	1 277.2	1 206.3	1 206.3	255.1	-	2 738.7	1 288.7	3 745.0	-	2 730.0	186.0	2 925.0	10 977.4
Turkmenistan	131.0	-	43.0	-	-	174.0	687.1	725.0	-	500.0	4.0	504.0	2 070.1
Turks and Caicos Islands	-	-	3.0	-	-	3.0	-	-	-	20.0	3.0	23.0	26.0
Tuvalu	14.0	-	10.0	-	-	24.0	27.0	-	-	277.0	10.0	287.0	338.0
Uganda	2 153.2	1 763.5	219.0	-	-	4 135.8	6 041.8	15 006.0	30 388.2	15 129.0	2 696.0	18 024.0	73 576.8
Ukraine	1 206.3	287.1	-	-	-	1 493.4	449.7	728.0	-	2 459.0	9.0	2 468.0	5 146.1
United Arab Emirates	120.3	-	-	525.0	-	645.3	8.6	-	-	3 446.0	-	3 446.0	4 097.9
United Kingdom	90.8	-	28.1	-	-	118.9	-	-	-	-	-	-	118.9
United Republic of Tanzania	1 927.8	4 401.4	-	623.3	-	6 952.5	3 851.8	11 100.0	13 662.1	15 635.0	1 915.0	17 550.0	53 106.5
United States	16.0	64.3	-	80.3	-	160.6	-	-	-	-	-	-	80.3
Uruguay	580.8	372.2	-	1 354.0	-	2 287.0	256.4	992.0	-	35 620.0	1 245.0	32 165.0	35 800.4
Uzbekistan	246.8	439.4	-	-	-	686.2	1 507.6	2 739.0	-	2 573.0	208.0	2 781.0	7 713.8
Vanuatu	377.1	54.0	-	-	-	431.1	28.3	-	-	140.0	78.0	218.0	677.4
Venezuela	1 292.4	490.0	-	85.0	-	1 867.4	374.9	1 392.0	-	70 633.0	1 427.0	72 060.0	75 994.2
Viet Nam	1 966.1	3 559.9	-	29.0	-	5 555.0	5 621.6	12 502.0	11 411.8	16 968.0	960.0	17 928.0	62 816.4
West Bank and Gaza	590.7	1 938.8	-	-	-	2 529.5	765.8	-	4 667.2	-	32 139.0	32 139.0	39 969.6
Yemen	1 369.5	2 071.2	-	1 717.1	-	5 157.8	756.5	3 518.0	5 853.5	7 686.0	3 868.0	11 657.0	28 962.7
Yugoslavia	41.2	225.0	-	-	-	266.2	-	-	35 490.0	66.0	3.0	71.0	35 787.2
Zambia	1 841.9	1 658.6	-	862.4	-	4 362.7	1 577.3	6 307.0	8 488.8	5 992.0	1 257.0	7 249.0	27 994.8
Zimbabwe	1 304.7	1 116.7	-	144.0	-	2 565.4	966.9	4 575.0	154.7	3 649.0	1 002.0	4 651.0	12 813.0
Others	447.8	1 636.4	-	-	-	1 984.2	-	(4.0)	9 567.5	-	-	-	11 547.7
Unspecified	-	8.0	-	-	-	8.0	-	-	583.5	-	-	-	591.5
Total (All countries)	180 844.4	289 852.3	120 278.1	1 202 278.1	690 974.8	1 741 695.7	693 533.0	1 237 546.3	1 648 135.0	292 991.0	1 941 126.0	4 637 876.7	
Regional Africa	19 767.7	36 322.3	147.0	58 857.1	2 788.0	54 053.3	3 161.3	3 968.0	-	62 970.0	14 302.0	77 272.0	142 322.4
Regional Arab States	8 520.2	5 224.3	50.0	13 794.5	132.9	23 719.2	38.9	3 526.8	-	-	747.0	3 561.0	18 100.8
Regional Europe	15 674.7	23 719.2	132.9	38 526.8	88.7	49 724.3	4 205.2	5 228.0	-	-	8 508.0	6 766.6	43 987.8
Regional Asia and the Pacific	14 893.0	34 742.6	88.7	39 011.2	650.1	54 775.6	2 320.0	1 449.0	-	-	5 687.0	6 136.0	67 965.6
Regional Latin America and the Caribbean	16 966.5	19 594.6	890.1	117 816.2	12 495.0	130 862.4	41 907.3	51 488.0	-	-	18 028.0	53 264.0	171 062.2
Global	24 654.9	80 768.3	867.0	97 674.8	687.0	102 882.0	26 815.6	16 516.0	-	13 168.0	23 390.0	36 558.0	177 584.3
Interregional	10 102.8	86 885.0	-	-	-	96 987.8	-	-	-	-	-	-	96 987.8
Other	4 413.5	-	-	4 413.5	-	8 827.0	-	25 099.0	-	-	3.0	3.0	29 066.6
Total (Inter-country)	116 513.3	287 256.3	15 050.7	418 820.3	41 907.3	51 488.0	645 001.0	1 237 546.3	1 648 135.0	292 991.0	1 941 126.0	4 637 876.7	
GCOC	-	-	-	-	-	-	-	-	-	-	-	-	4 089.0
GRAND TOTAL	287 357.7	577 106.8	135 328.8	1 009 796.1	216 603.0	645 001.0	1 237 546.3	2 130 815.0	5 239 160.4				

a/ Comprising data contained in table 4.

b/ Comprising the sum of the total amounts contained in tables 5-7 less the amounts reported by UNFPA, UNICEF, WFP. Note that the total amount in this column is not the same as the total amount in the column entitled "Funded by extrabudgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF, WFP" of tables 1 and 2 since it excludes self-supporting expenditures.

c/ Includes expenditures against WFP general resources and special trust funds in support of programmes and projects of developing countries. Excludes administrative and other support costs.

d/ Including expenditures against IPF, SFR, SMF/LDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.

e/ The table showing breakdown by agency may be obtained on request from UNDP.

f/ For agency breakdown of this amount, refer to table 4.

g/ For agency breakdown of this amount, refer to tables 5, 6 and 7.

h/ For agency breakdown of this amount, refer to table 7.

i/ UNDP reported combined expenditure of \$62.970 million for entire regional component with no further breakdown.

Table 9 (continued)
(In thousands of United States dollars)

Contributor	UN	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	ECA	ECE	ESCAP	FAO	IAEA	ICAO	ILO	IMKO	ITC	ITU	UPU	WHO	WIPO	Other #	TOTAL	
Admiral USA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	20
Admission Commission for Medical Sciences, Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.0	-	-	-	25.0
ISO Swedish Management Group	-	-	-	-	-	-	-	-	-	-	-	-	12.0	-	-	-	-	-	-	-	-	12.0
Israel General Bank	-	-	-	-	0.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.4
Instituto de Studi per L'Informatica ed i Sistemi, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.3	-	-	-	8.3
Instituto Nazionale di Fisica Nucleare (INFN)	-	-	-	-	199.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	199.7
Instituto Nazionale per la Fisica della Materia	-	-	-	-	7.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.2
Indoor Air, Netherlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.0	-	-	-	17.0
International Commission, Japan	-	-	-	-	-	219.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	219.9
Japan Pharmaceutical Manufacturers Association, Japan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.0	-	-	-	20.0
Japanese Trade Union Confederation	-	-	-	-	-	-	-	-	25.3	-	-	-	-	-	-	-	-	-	-	-	-	25.3
Jermal, France	-	-	-	-	2.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.5
Jewish Refugee Services	-	-	-	-	21.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.0
John D. and Catherine T. MacArthur Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51.0	-	-	-	51.0
Johns Hopkins European Philanthropy Committee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250.0	-	-	-	250.0
Belgium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kellogg Foundation	-	-	-	-	20.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.0
Kim Cholla Hort	-	-	3.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0
King's College School of Medicine, United Kingdom	-	-	-	-	2.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.4
Kobe Group (Kobe Prefecture, Kobe Chamber of Commerce Industry and Labor Steel City), Japan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8 750.0	-	-	-	8 750.0
Koch Chemicals	-	-	-	-	51.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51.1
Kodanisha	-	-	-	-	23.0	-	-	-	-	-	-	-	15.0	-	-	-	-	-	-	-	-	38.0
Korea Employers' Federation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Korea Employers' Federation	-	-	-	-	50.0	-	-	-	1.1	-	-	-	-	-	-	-	-	-	-	-	-	51.1
Kuala Lumpur, Ltd.	-	-	-	-	37.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37.4
Kuwait Foundation for Advancement of Sciences	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lawrence Livermore National Laboratory, United States of America	-	-	-	-	26.0	-	-	-	-	-	-	-	-	-	-	-	-	19.0	-	-	-	45.0
Leclaire Syalem	-	-	-	-	29.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29.2
Life College School of Chiropractic, United States of America	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.6	-	-	-	31.6
Lions Club of Paris	-	-	-	-	20.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.5
Lions Club International Foundation, United States of America	-	-	-	-	70.0	-	-	-	-	-	-	-	-	-	-	-	-	473.6	-	-	-	543.6
Lloyds Bank	-	-	-	-	16.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.4
Lloyds Bank	-	-	-	-	40.0	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-	-	-	41.0
Lombardy - Fondazione Cassa di Risparmio	-	-	-	-	18.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.9
London School of Economics and Political Science	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29.3	-	-	-	29.3
United Kingdom of Great Britain and Northern Ireland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
London School of Economics and Political Science	-	-	-	-	81.0	-	-	-	-	-	-	-	-	-	-	15.0	-	-	-	-	-	96.0
United Kingdom of Great Britain and Northern Ireland	-	-	-	-	16.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.4
MacArthur Foundation	-	-	-	-	40.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.0
Macmillan Smith	-	-	-	-	0.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.4
Mairie de Paris	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
Maison Leard et Cie	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maine Infrastructure of Indonesia	-	-	-	-	-	-	-	-	-	-	-	-	-	10.0	-	-	-	-	-	-	-	10.0
Mexico Petroleum - France	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mentor Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91.5	-	-	-	91.5
Merck KGaA, Germany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Merck Sharp and Dohme Research Laboratories	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.0	-	-	-	12.0
United States of America	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mitsui Trading Co Ltd, Japan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71.0	-	-	-	71.0
Mitsui & Co., Ltd., Tokyo, Japan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23.4	-	-	-	23.4
Mitsui Toatsu Chemicals Inc, Japan	-	-	-	-	-	0.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.4
Mitsui Toatsu Chemicals Inc, Japan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.0	-	-	-	5.0

Table 9 (continued)
(in thousands of United States dollars)

Contributor	UN	UNHCR	UNCTAD	UNV	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UFU	WHO	WIPO	Other	TOTAL
Rohde & Schwarz, Germany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.5	-	-	-	-	1.5
Robins - Poland	-	-	-	-	167.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	167.6
Rhône-Poulenc Agrochimie SA, France	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0	-	-	6.0
Rockefeller Foundation	-	-	-	-	60.0	-	17.0	-	-	-	2.1	-	-	-	-	-	-	-	2 135.1	-	-	2 137.2
Rochester Foundation, United States of America	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rohm and Haas China Inc.	-	-	-	-	12.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.0
Rohm and Haas India Inc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23 768.3	-	-	23 768.3
Royal Air Mail, Australia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	165.0	-	-	165.0
Royal Canadian Mounted Police	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.0	-	-	25.0
Royal Canadian Mounted Police, Belgium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.0	-	-	22.0
Saitama Cancer Center, Japan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.0	-	-	10.0
Samsung Rubin Foundation	10.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 000.0	-	-	4 000.0
Sasakawa Health Trust Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	261.0	-	-	261.0
Sasakawa Health Trust Fund, Japan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.0	-	-	-	-	-	-	25.0
Sasakawa Memorial Health Foundation, Japan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sas Hilmi Company	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Secretaría Permanente del Trabajo General de Integración Económica Centroamericana (SIECA), Guatemala City, Guatemala	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.7	-	9.7
Seikei University Center	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
Seika Group, Entebbe	-	-	28.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28.0
Seiko Instruments Inc., Japan	-	-	-	-	332.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	332.0
Seitani Special for Rehabilitation of Orphans, Italy	-	-	-	-	1.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.4
Shahid Madani Ind. Pharm., Complex, India	-	-	-	-	2.0	-	6.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.0
Shivakon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0
Shipping Corporation of India	-	-	-	-	-	-	-	-	-	-	21.0	-	-	-	-	-	-	-	-	-	-	21.0
Shree Hat International, United Kingdom	-	-	30.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.0	-	-	15.0
Shreni AG	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.0	-	-	30.0
Sinocroce Trieste (Italy)	-	-	-	30.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.0
SIV Sion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.0	-	-	4.0
Skovdoga - USA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.0	-	-	2.0
Smintone Biologica, Belgium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0
Smintone Biotech, United States of America	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.0	-	-	50.0
Società General de Auteurs y Editores (SGAE), Madrid, Spain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.0	-	-	5.0
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.9
Società General de Auteurs y Editores (SGAE), Società Cultural Italiana, Italy	-																					

Table 9 (continued)
(in thousands of United States dollars)

Contributor	UN	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	FAO	IAEA	IOAO	LO	IMO	ITC	ITU	UFU	WHO	WFP	Other #	TOTAL	
The Swiss Assoc. of Control, Limestone and Gypsum Manufacturers	-	-	-	-	-	7.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.8	
The Yaman Corporation for Cement Industries	-	-	-	-	-	0.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.8	
Thomson - France	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0	-	-	-	-	-	3.0	
Logo Community Computer Centre	-	-	20.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.0	
Tourism Council of the South Pacific	-	-	-	-	-	-	-	1.5	-	-	-	-	-	-	-	-	-	-	-	-	-	1.5	
Triglav Bank-BV	-	-	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.0	
Trust for the Republics Forum, Kiev, Ukraine	-	-	-	-	-	0.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.8	
UNESCO Association of USA	-	-	-	-	100.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.4	
UNESCO State of Caribbea-CD	-	-	-	-	80.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80.0	
Unilever	-	-	-	-	20.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.5	
UNISTRAT	-	-	-	-	4.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.2	
United Nations Youth Fund	-	-	-	-	-	-	-	15.0	-	-	-	-	-	-	-	-	-	-	-	-	-	15.0	
United States Committee for Unicef/ United States of America	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45 015.3	-	-	45 015.3	
United States Trade Commission	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	
Universidad Austral - Chile	-	-	-	-	-	-	-	1.8	-	-	-	-	-	-	-	-	-	-	-	-	-	1.8	
Universidad de Antioquia - Colombia	-	-	-	-	-	-	-	0.8	-	-	-	-	-	-	-	-	-	-	-	-	-	0.8	
Universidad de Caldas - Colombia	-	-	-	-	-	-	-	46.3	-	-	-	-	-	-	-	-	-	-	-	-	-	46.3	
Universidad de Valencia	-	-	1.0	-	-	-	-	0.4	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	
Universidad del Bío-Bío - Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.4	
Université Catholique de Louvain, Belgium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24.6	
University of Andriaca	-	-	-	-	0.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.8	
University of Antwerp, Belgium	-	-	-	-	7.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.7	
University of Copenhagen, Belgium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19.2	
University of Leicester	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24.2	
United Kingdom of Great Britain and Northern Ireland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.0	
University of Maracatec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.4	
United Kingdom of Great Britain and Northern Ireland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.0	
University of Paris	-	-	-	-	7.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.0	
University of Southampton	-	-	-	-	25.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.0	
University of Texas	-	-	-	-	16.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.4	
University of Washington Libraries	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	
University Paris Dauphine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	
USAID	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	380.0	-	-	-	-	-	380.0	
Verband Der Chemischen Industrie E.V., Germany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.6	
Vetern Foundation for Behaviour and Environment, Germany	-	-	-	-	50.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.0	
Vita International	-	-	-	-	50.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.0	
Vovoten, Leicester, UK	-	-	-	-	50.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.0	
Welfare Association Geneva	-	-	-	-	40.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.0	
Welfare Union	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.5	
Welfare Union of Great Britain and Northern Ireland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0	
Wells Office Health Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	403.2	
United Kingdom of Great Britain and Northern Ireland	-	-	-	-	-	-	-	-	-	-	153.2	-	-	-	-	-	-	-	-	-	-	250.0	
William H. Gates Foundation, United States of America	-	-	-	-	-	-	-	20.0	-	-	-	-	-	-	-	-	-	-	-	-	-	20.0	
Winterhal AG, Cassel, Germany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	107.7	
World AIDS Foundation	-	-	-	-	107.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	107.7	
World Association of Newspapers	-	-	-	-	26.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26.1	
World Federation of Neurological Societies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.0	
World Federation of Neurological Societies	-	-	-	-	4.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.0	
World Monuments Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.0	
World Self-Medication Industry, Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.5	
Zeneca Agrochemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0	
United Kingdom of Great Britain and Northern Ireland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0	
Zentrum für Gesundheitswissenschaften, Germany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	300.3	
Zentrum für Gesundheitswissenschaften, Germany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7 518.0	
Total funds #	-	-	20.0	-	1 099.1	-	-	-	-	-	3.3	-	-	-	590.0	-	-	-	-	-	-	182.3	1 871.4
Suppl. (non-governmental organizations)	210.0	-	750.0	-	9 057.7	1 017.0	328.0	1 026.7	412.3	143.5	159.9	-	-	414.0	1 495.0	-	498.7	-	1 06 695.3	2 537.7	-	1 24 456.9	
TOTAL (Bilateral sources)	20 064.0	609.2	9 610.0	3 027.2	79 745.3	31 646.6	1 659.0	4 736.2	5 280.0	10 316.2	1 142 418.8	4 531.3	180.0	61 364.0	9 419.0	12 812.0	607.7	180.0	316 334.2	6 244.8	-	671 866.4	

Table 9 (continued)
(in thousands of United States dollars)

Contributor	UN	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	OMR #	TOTAL
II. MULTILATERAL sources																						
(a) United Nations system																						
FAO Money and Meats Programme											482.5											482.5
FAO Prevention of Food Losses Programme											6.0											6.0
Food and Agriculture Organization (FAO)																						2,977.7
International Atomic Energy Agency (IAEA)																						2,977.7
International Bank for Reconstruction and Development (IBRD)										31.2		0.2										31.4
International Development Association (IDA)											(0.6)											(0.6)
International Fund for Agricultural Development (IFAD)		403.3		30.0		13.6					1,567.4				2,324.0							2,163.3
International Maritime Organization (IMO) - Regular Budget						11.0																11.0
International Telecommunications Union (ITU)						592.0																592.0
International Trade Centre (ITC) - V																						
Office of Cooperation for United Nations Assistance Programme to Afghanistan											53.6											53.6
Pan American Health Organization (PAHO)									2,131.3													2,131.3
Regional Programme of Technical Assistance																						6,753.3
United Nations - SCR 889 Office of Liaison Programme						6,753.0																6,753.0
United Nations Capital Development Fund (UNCDF) - W	628.1	1,199.8				175.9					412.1			65.3								38,290.8
United Nations Children's Fund (UNICEF)						489.2																489.2
United Nations Children's Fund (UNICEF) - Angola		29.1																				29.1
United Nations Department of Humanitarian Affairs (UNDHA)		17,068.0									42,169.4											59,237.4
United Nations Development Programme (UNDP) - Angola			10.0																			10.0
United Nations Development Programme (UNDP) - Africa		271.0																				271.0
United Nations Development Programme (UNDP) -																						
Voluntary Contributions					34.0						468.4											34.0
United Nations Educational and Scientific Organization (UNESCO)																	19.0					19.0
United Nations Environment Programme (UNEP)		450.0								423.2		0.6			657.0							1,562.2
United Nations Environment Programme (UNEP) -																						
Voluntary Contributions					198.6																	198.6
United Nations Special Fund																						
United Nations Trust Fund for Technical Cooperation for Bangladesh (UNHCR)				24.0																		24.0
United Nations Trust Fund for Technical Cooperation for Bangladesh (UNHCR) -																						
Voluntary Contributions					69.0																	69.0
United Nations International Drug Control Programme (UNGCP)											1,265.1											1,265.1
United Nations International Drug Control Programme (UNGCP) -																						
Voluntary Contributions					4.0										457.0							4.0
United Nations International Drug Control Programme (UNGCP) -																						
Voluntary Contributions											(18.3)											(18.3)
United Nations Population Fund (UNFPA) -																						
Voluntary Contributions	2,721.1				3,553.6	(0.4)	207.0	865.6	612.6	1,044.3	915.2			1,798.0						7,650.6		19,723.3
United Nations Regular Programme of Technical Cooperation										2,204.6												2,204.6
United Nations University (UNU)																						
World Bank																						
World Bank - Technical Assistance to Projects Financed by																						
Loan Credits to Member States and Executed by UNESCO																						
World Bank - Voluntary Contributions																						
World Food Programme (WFP)																						
World Health Organization (WHO)																						
World Health Organization (WHO) - UNDAUS																						
World Health Organization (WHO) - UNDAUS																						
World Maritime Organization (WMO)																						
World Maritime University																						
Trust Funds (WHO) - W																						
Subtotal (United Nations system)	3,947.2	10,407.3	893.0		17,411.4	154.0	207.0	865.6	3,243.9	3,290.3	49,761.6	4.9		3,244.4	3,276.0	90.0	19.0			1,471.0		295,984.0

Table 9 (continued)
 (in thousands of United States dollars)

Contributor	UN	UNCHS	UNCTAD	UNV	UNESCO	UNDO	ECA	ECE	ECLAC	ESCAP	FAO	IAEA	KAO	ILO	IMO	ITC	ITU	UPL	WHO	WIPO	Other #	TOTAL		
Commission africaine de la prospérité économique (CAFPI)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Yonsei, Cameroon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0	-	6.0	
Organization for Economic Cooperation and Development - Nuclear Energy Agency (OECD-NEA)	-	-	-	-	-	-	-	-	-	-	0.9	-	-	-	-	-	-	-	-	-	-	-	0.9	
Organization for Economic Cooperation and Development (OECD), Paris, France	-	-	-	-	-	-	41.0	-	0.2	-	185.5	20.0	-	-	-	-	-	-	123.2	-	-	-	3.2	
Organization of Petroleum Exporting Countries (OPEC)	-	-	3.0	-	236.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46.2	-	-	46.2	
Province of British Columbia, Canada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Provincia di Trento, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.7	
Regional Health Planning Board for Western Sweden, Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0	
Regione del Veneto, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0	
Republique et Canton de Genève, Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63.9	
The British Development Division in the Caribbean (BDD)	-	-	-	7.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19.3	-	19.3	
The British Development Division in the Caribbean (BDD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.0	
The Dutch National Association Aquatic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Nations Development Programme (UNDP)	-	-	-	12.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.0	
The Organization for Security & Cooperation in Europe (OSCE)	-	-	-	401.0	-	-	-	-	-	-	-	-	134.0	-	-	-	-	-	-	-	-	-	-	401.0
Transport Canada, Ottawa, Canada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	134.0	
Voluntary Service Overseas (VSO) - United Kingdom	-	-	-	67.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67.0	
World Prospective Institute (IMPHOS)	-	-	-	-	-	-	-	-	-	-	16.9	-	-	-	-	-	-	-	-	-	-	-	-	16.9
World Vision International	-	-	-	-	-	-	-	-	-	-	5 776.0	-	-	-	-	-	-	-	-	-	-	-	-	5 776.0
Others #	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal (Non-United Nations system)	395.0	-	-	-	3 373.8	27 314.6	-	-	-	-	13 708.3	28.3	560.0	-	-	474.3	-	-	3 744.1	511.2	-	-	59 116.3	
TOTAL (MULTILATERAL sources)	3 742.2	19 467.3	4 512.0	-	20 785.2	27 498.6	248.9	1 068.4	3 776.9	3 472.5	62 470.1	33.2	560.0	5 614.4	3 921.0	554.3	19.0	-	39 871.4	511.2	235 654.0	493 130.6		
GRAND TOTAL (BILATERAL & MULTILATERAL sources)	23 805.2	20 278.4	14 122.0	4 444.2	90 533.5	69 115.2	2 108.9	5 636.8	9 039.9	13 788.7	1 76 711.8	4 584.5	749.0	88 078.4	13 324.0	13 367.2	918.7	189.0	349 265.7	8 758.0	235 584.0	1 120 728.0		

a/ This column is required to show contributions to agencies not shown in the header of this table. Detailed contributions are enumerated in individual entries footnoted below.
 b/ ECA reported for Canada an amount of \$174,000 for CIDA.
 c/ Amount reflects contributions of \$61,000 for IDRC and \$105,000 for USAID. ECLAC reported combined contribution for Colombia, Cuba, Costa Rica, Honduras, Mexico, Panama and Venezuela. FAO reported this contribution with no further explanation. WHO reported contribution under trust funds with no further breakdown.
 d/ WHO reported contribution under trust funds with no further breakdown.
 e/ The various agencies reported this contribution under "others" with no further breakdown.
 f/ Contributions received by the International Trade Centre from various Governments and allocated to UNCTAD for the Joint Integrated Technical Cooperation Programme (JITAP) ITC/UNCTAD/WTO.
 g/ Further to footnote a/ above, the following contributions by UNCDF to the following agencies have been recorded under the "Other" column: \$71,600 (UNICEF); \$9,639,000 (UNOPS); \$22,808,000 (Resident Representatives); and \$5,742,000 (UNCDF).
 h/ Further to footnote a/ above, the following contributions by UNFPA to the following agencies have been recorded under the "Other" column: \$281,400 (UNDP); \$99,210,800 (UNFPA); \$300 (UNICEF); \$44,500 (UNRWA); \$150,200 (UNOPS); \$115,500 (ESOWA); \$35,005,400 (NGOs); and \$52,515,200 (NEX).
 i/ FAO reported contributions under "others" for miscellaneous donors (\$3,557,000) and multidonors (\$2,219,000).

Table 10. Extrabudgetary contributions to agencies: unilateral self-supporting sources, 1998
 (In thousands of United States dollars)

Country or area	UN	UNCTAD	UNW	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	LPU	WHO	WTO	TOTAL
Algeria	-	-	-	-	-	-	(48.8)	-	-	-	-	-	-	-	-	-	(48.8)
Angola	-	-	-	-	-	-	(86.8)	-	-	-	-	-	-	-	-	-	(86.77)
Argentina	-	-	1 529.0	394.9	-	334.9	-	1 783.0	78.0	-	-	-	1 061.0	-	-	-	5 200.8
Armenia	-	170.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	170.0
Australia	-	-	27.0	-	-	-	-	-	-	-	-	-	-	-	-	-	27.0
Bahamas	-	-	-	-	-	-	-	-	-	-	-	-	19.0	-	-	-	19.0
Bahrain	-	-	251.0	-	-	-	-	-	-	-	-	-	117.0	-	-	-	368.0
Bahrain	-	-	-	-	-	-	6.0	-	-	-	-	-	4.0	-	-	-	4.0
Bhutan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0
Bolivia	-	-	-	-	-	-	-	713.0	-	-	-	-	-	-	-	-	713.0
Bosnia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bosnia	-	-	-	-	-	-	105.3	-	-	(5.0)	-	-	-	-	-	-	100.3
Brazil	-	-	-	18 624.0	-	522.1	4 597.8	-	10 708.0	710.0	25.0	-	29 035.0	10 168.0	-	-	74 367.9
Brunei Darussalam	-	-	-	-	-	-	-	(6.0)	-	-	-	-	-	-	-	-	(6.0)
Bulgaria	-	-	-	-	-	-	(4.3)	-	-	-	-	-	-	-	-	-	(4.3)
Burkina Faso	-	-	-	-	-	-	-	-	-	-	-	-	18.0	-	-	-	18.0
Burundi	-	-	-	-	-	-	-	-	-	-	-	-	5.0	-	-	-	5.0
Cameroon	-	-	-	-	-	-	5.9	-	-	-	-	-	-	-	-	-	5.9
Canada	-	-	171.0	-	-	-	-	-	-	-	-	-	-	-	-	-	171.0
Cape Verde	-	-	-	-	-	-	227.0	-	-	-	25.0	-	-	-	-	-	252.0
Chad	-	-	-	-	-	-	8.6	-	-	-	-	-	-	-	-	-	8.6
Chile	-	-	-	188.8	-	528.2	23.3	10.0	-	-	42.0	-	-	-	-	-	772.3
China	-	-	-	-	-	-	60.4	-	(30.0)	-	-	50.0	-	24.0	-	255.0	349.3
Colombia	-	-	-	-	-	-	-	-	-	-	-	-	186.0	-	-	-	287.2
Costa Rica	-	-	-	11 590.8	-	-	-	-	-	-	-	-	-	-	-	-	11 590.8
Cuba	-	-	-	-	-	-	-	-	48.0	-	-	-	-	-	-	-	48.0
Czech Republic	-	-	-	-	-	-	-	600.0	114.0	-	-	-	-	-	-	-	714.0
Democratic People's Republic of Korea	-	-	-	-	-	-	2.9	-	-	1.0	-	-	-	-	-	-	3.9
Denmark	-	-	24.0	-	-	-	-	-	-	-	-	-	-	-	-	-	24.0
Dominican Republic	-	-	-	-	-	-	-	-	4 411.0	-	-	-	-	-	-	-	4 411.0
Ecuador	-	-	-	-	-	-	449.9	-	-	-	-	-	682.0	-	-	-	1 131.9
Egypt	-	-	-	-	-	-	2.1	-	-	-	-	-	-	-	-	-	2.1
El Salvador	-	135.0	-	-	-	-	-	-	55.0	-	-	-	-	-	-	-	190.0
Ethiopia	-	-	-	-	-	-	386.0	-	-	-	-	-	-	-	-	-	386.0
Finland	-	-	-	-	-	-	-	-	-	-	-	-	60.0	-	-	-	60.0
Finland	-	-	216.0	-	-	-	-	-	-	-	-	-	-	-	-	-	216.0
France	-	-	-	-	-	-	-	-	-	-	-	104.3	-	5.0	-	-	272.3
Gabon	-	-	-	-	-	-	17.3	-	-	-	-	-	-	-	-	-	17.3
Gambia	-	-	-	-	-	-	-	-	-	-	10.0	-	-	-	-	-	10.0
Georgia	-	214.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	214.0
Germany	-	-	868.0	-	-	-	-	-	-	-	-	8.9	-	-	-	-	876.9

Table 10 (continued)
(In thousands of United States dollars)

Country or area	UN	UNCTAD	UNV	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WTO	TOTAL
Ghana	-	-	-	-	-	-	-	-	(27.0)	-	-	-	-	-	-	-	(27.0)
Guinea	-	-	-	-	-	-	3.6	-	-	-	-	-	-	-	-	-	3.6
Haiti	-	-	-	-	-	-	-	-	297.0	-	-	-	-	-	-	-	297.0
Honduras	-	-	-	-	-	-	-	-	-	-	-	-	3 246.0	-	-	-	3 246.0
India	-	-	-	-	-	-	5 836.0	-	12.0	-	-	-	-	-	-	162.8	6 170.8
Indonesia	-	-	-	-	-	-	385.1	-	-	-	-	-	-	-	-	-	385.1
Iran (Islamic Republic of)	-	-	-	-	-	-	16.3	-	-	-	-	-	-	-	-	-	16.3
Iraq	-	-	-	-	-	-	1.2	-	-	-	-	-	-	-	-	-	1.2
Ireland	-	-	271.0	-	-	-	-	-	-	-	-	97.0	-	-	-	-	271.0
Italy	-	-	690.0	-	-	-	-	-	-	-	-	-	-	-	-	-	690.0
Jamaica	-	-	-	-	-	-	(28.5)	-	-	-	-	-	-	-	-	-	(28.5)
Japan	-	-	4 206.0	10.0	-	-	-	-	-	-	-	-	-	98.0	-	-	4 316.0
Kenya	-	-	-	-	-	-	-	-	-	-	8.0	-	-	-	-	-	8.0
Kuwait	-	-	-	-	-	-	13.9	-	-	-	-	-	-	-	-	-	13.9
Latvia	-	-	-	-	-	-	-	-	19.0	-	-	-	-	-	-	-	19.0
Lebanon	-	-	-	-	-	-	1 141.8	-	267.0	-	-	-	-	-	-	-	1 408.8
Lesotho	-	-	-	-	-	-	4.2	-	-	111.0	-	-	-	-	-	-	115.2
Liberia	-	-	-	-	-	-	-	-	-	-	21.0	-	-	-	-	-	21.0
Libyan Arab Jamahiriya	-	-	-	-	463	-	499.0	-	-	-	-	-	-	-	-	-	499.0
Lithuania	-	-	-	-	-	-	-	-	194.0	-	-	-	-	-	-	-	194.0
Macao	-	-	-	-	-	-	-	-	36.0	-	-	-	-	-	-	-	36.0
Madagascar	-	-	-	-	-	-	(0.7)	-	-	-	-	-	-	-	-	-	(0.7)
Malawi	-	-	-	-	-	-	(39.0)	-	-	-	-	-	-	-	-	-	(39.0)
Malta	-	-	-	-	-	-	-	-	-	-	-	-	7.0	-	-	-	7.0
Mauritania	-	-	-	-	-	-	97.4	-	-	-	-	-	-	-	-	-	97.4
Mauritius	-	68.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68.0
Mexico	-	-	-	119.9	-	-	21.2	-	-	-	-	-	-	-	-	-	141.1
Micronesia (Federated States of)	276.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	276.0
Morocco	40.0	-	-	-	-	-	724.6	-	155.0	56.0	-	-	-	-	-	-	936.6
Mozambique	-	-	-	-	-	-	2.4	-	-	-	-	-	-	-	-	-	2.4
Namibia	-	-	-	-	-	-	667.7	-	25.0	-	-	-	-	-	-	-	692.7
Nauru	-	-	-	-	-	-	-	-	18.0	-	-	-	-	-	-	-	18.0
Nepal	-	1 325.0	-	-	-	-	4.8	-	-	-	-	-	-	-	-	-	1 330.8
Netherlands	-	-	2 072.0	-	-	-	-	-	-	-	-	-	-	-	-	-	2 072.0
Nigeria	-	-	-	-	-	-	2.3	28.4	-	-	-	-	-	-	-	-	30.7
Norway	-	-	233.0	-	-	-	-	-	-	-	-	-	-	-	-	-	233.0
Oman	-	-	-	-	-	-	2.1	-	918.0	-	-	-	-	-	-	-	920.1
Pakistan	-	-	-	-	-	-	(55.2)	123.3	50.0	-	-	-	-	-	-	-	(7.9)
Palau	-	-	-	-	-	-	-	-	390.0	-	-	-	30.0	-	-	-	30.0
Panama	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	390.0
Peru	-	-	-	-	-	-	-	-	2 525.0	-	21.0	-	7 465.0	-	-	-	10 011.0
Philippines	-	127.0	-	-	-	-	17.5	471.0	185.0	-	-	-	-	-	-	-	809.5
Portugal	-	-	-	-	-	-	-	41.2	-	-	-	-	-	-	-	-	41.2
Puerto Rico	-	25.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.0
Republic of Korea	-	-	-	-	-	-	-	-	10.0	-	10.0	-	-	111.0	-	-	131.0

Table 10 (continued)
 (in thousands of United States dollars)

Country or area	UN	UNCTAD	UNV	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WTO	TOTAL
Saint Lucia	-	-	-	-	-	-	-	-	-	4.0	-	-	-	-	-	-	4.0
Samoa	-	-	-	-	-	-	-	-	29.0	-	-	-	-	-	-	-	29.0
Saudi Arabia	-	-	-	-	-	-	6 221.6	-	4 333.0	-	57.0	-	-	-	-	-	10 611.6
Senegal	-	-	-	-	-	-	-	-	-	39.0	-	-	-	-	-	-	39.0
Somalia	-	-	-	-	-	-	-	-	50.0	-	-	-	-	-	-	-	50.0
Spain	-	-	6 46.0	-	-	-	-	-	-	-	-	-	-	4.0	-	-	6 50.4
Sri Lanka	143.0	-	-	-	-	-	13.4	-	1 061.0	-	-	-	-	-	-	-	1 204.0
Sudan	-	-	-	-	-	-	7.8	-	-	-	-	-	-	-	-	-	7.8
Suriname	-	-	6 62.0	-	-	-	-	-	-	-	-	-	11.0	-	-	-	11.0
Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6 52.0
Switzerland	-	-	24.0	-	-	-	-	-	-	-	-	-	-	-	-	-	24.0
Thailand	-	-	-	-	-	-	-	24.2	-	-	10.0	-	-	-	-	-	34.2
Togo	-	-	-	-	-	-	-	-	-	-	10.0	-	-	-	-	-	25.0
Tunisia	-	-	-	-	-	-	42.6	-	-	-	-	-	15.0	-	-	-	42.6
Turkey	-	-	-	-	-	-	3 52.9	-	-	6 66.0	-	-	-	-	-	-	1 018.9
Uganda	185.0	-	-	-	-	-	3.1	-	3 95.0	-	-	-	-	-	-	-	573.1
United Arab Emirates	-	-	-	10.0	-	-	12.8	-	1 750.0	-	-	-	-	-	-	-	1 772.8
United Kingdom	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	1.0
United Republic of Tanzania	-	-	-	-	-	-	212.8	-	-	66.0	11.0	-	-	-	-	-	289.8
Uruguay	-	-	-	149.3	-	-	3.1	-	-	213.0	-	-	62.0	-	-	-	427.4
Venezuela	-	-	-	-	-	-	164.9	-	-	-	43.0	-	-	-	-	-	227.9
Yemen	-	-	-	-	-	-	-	-	-	-	-	-	5.0	-	-	-	5.0
Zambia	-	-	-	-	-	-	1 274.0	-	-	-	-	-	-	-	-	-	1 274.0
Zimbabwe	-	-	-	-	-	-	434.8	-	-	569.0	-	-	45.0	-	-	-	1 048.8
Zimbabwe	-	-	-	-	-	-	-	-	-	130.0	-	-	-	-	-	-	130.0
Others ^{a/}	-	-	-	-	475.0	-	-	-	-	-	-	-	-	-	-	-	475.0
Unspecified ^{b/}	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17 192.0	-	17 192.0
Subtotal (All countries or areas)	318.0	2 392.0	11 923.0	31 074.0	475.0	1 456.4	23 506.7	838.3	30 788.0	2 823.0	294.0	260.2	41 965.0	10 529.0	17 192.0	418.7	176 231.3
Regional Asia and the Pacific	-	-	-	-	-	-	-	-	145.0	-	-	-	-	-	-	-	145.0
Interregional	-	-	-	-	-	-	-	-	-	-	-	-	-	376.0	-	-	376.0
Other ^{c/}	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0	-	-	3.0
Subtotal (intercountry)	-	-	-	-	-	-	-	-	145.0	-	-	-	-	379.0	-	-	524.0
GRAND TOTAL	318.0	2 392.0	11 923.0	31 074.0	475.0	1 456.4	23 506.7	838.3	30 911.0	2 823.0	294.0	260.2	41 965.0	10 808.0	17 192.0	418.7	178 765.3

a/ ECA reported the amount of \$475,000 under "others" with no further breakdown.
 b/ WHO reported this expenditure for supply services funds and procurement under the provisions of the Revolving Fund for Teaching and Laboratory Equipment.
 c/ UPU reported this expenditure with no further breakdown.

Table 11. WFP, UNICEF and UNEFA contributions, 1995-1998 a/
 (In thousands of United States dollars)

Country/area/organization/Agency	WFP			UNICEF b/			UNEFA				
	1995	1996	1997	1998	1995	1996	1997	1995	1996	1997	1998
(e) Governments											
Afghanistan	-	-	-	942.5	35.0	-	-	-	-	-	-
Albania	-	-	-	-	25.0	-	-	-	-	-	-
Algeria	-	-	5.0	-	2.0	5.0	10.0	12.0	-	5.0	6.0
Angola	-	-	-	10.1	-	-	-	-	-	-	-
Antigua and Barbuda	-	-	-	-	1.0	-	-	-	0.5	-	-
Argentina	2 200.0	800.0	-	1 000.0	116.0	341.0	382.0	30.4	20.0	-	-
Armenia	-	-	-	5.6	-	-	-	-	-	-	-
Australia	45 977.0	32 180.5	74 084.8	73 680.6	18 480.0	12 019.0	12 555.0	13 902.4	1 956.2	1 593.8	1 267.7
Austria	4 521.0	4 326.0	6 304.3	3 630.0	2 061.0	3 479.0	2 295.0	2 796.5	696.0	700.0	546.0
Azerbaijan	-	-	-	3.7	-	-	-	-	-	-	-
Bahrain	-	-	-	-	-	-	-	-	-	-	-
Bangladesh	-	-	1 062.5	1 062.2	30.0	30.0	30.0	35.0	25.0	-	-
Barbados	6.0	-	-	6.5	2.0	-	6.0	4.0	3.5	3.5	-
Belgium	9 165.0	24 039.5	17 696.5	16 167.5	4 992.0	4 249.0	3 586.0	4 155.4	2 296.8	1 921.7	1 752.0
Belize	-	-	-	-	-	10.0	-	-	-	-	-
Benin	-	2.0	4.0	-	1 150.0	4.0	7.0	3.5	2.0	2.5	-
Bhutan	-	-	-	2.1	7.0	7.0	-	20.0	2.8	2.8	4.4
Bolivia	-	-	-	232.8	89.0	47.0	486.0	764.0	-	-	4.0
Bosnia and Herzegovina	-	-	-	-	-	-	-	-	-	-	-
Botswana	78.0	100.1	-	-	7.0	-	11.0	5.1	-	-	1.5
Brazil	300.0	-	-	-	300.0	300.0	-	300.0	15.0	-	-
British Virgin Islands	-	-	-	-	-	-	19.0	-	0.5	-	0.5
Bulgaria	-	-	-	-	-	-	-	0.1	-	-	-
Burkina Faso	-	-	-	-	717.0	-	5.0	5.2	8.8	-	8.1
Burundi	-	-	-	-	-	-	3.0	194.8	-	-	-
Cambodia	-	-	-	1.7	-	-	-	-	-	-	-
Cameroon	-	-	-	-	-	-	-	-	-	-	-
Canada	92 510.0	63 133.5	99 612.7	64 590.9	32 761.0	28 798.0	22 346.0	23 660.5	7 016.4	6 487.5	6 453.9
Cape Verde	-	-	-	-	6.0	-	-	-	-	-	-
Central African Republic	-	-	-	-	172.0	-	200.0	-	-	-	-
Chad	-	-	-	-	1 500.0	140.0	500.0	342.2	-	-	-
Chile	-	5.0	100.0	-	76.0	76.0	76.0	77.0	5.0	5.0	6.0
China	1 121.0	1 163.4	1 167.3	42.3	1 050.0	1 120.0	1 100.0	1 160.4	820.0	400.0	820.0
Colombia	15.0	385.4	15.0	16.7	450.0	450.0	481.0	450.0	40.0	40.1	39.9
Comoros	-	-	-	-	-	-	-	-	-	-	-
Congo	-	200.0	-	-	-	-	-	-	4.0	-	-
Cook Islands	-	-	-	-	-	-	-	-	4.4	-	-
Costa Rica	-	-	-	-	28.0	27.0	-	12.6	-	-	4.3
Côte d'Ivoire	48.0	8.5	8.9	-	-	-	-	5.0	-	-	-
Croatia	-	-	-	-	-	-	-	-	-	-	-
Cuba	1 040.0	905.0	461.8	680.9	30.0	25.0	30.0	110.0	-	-	-
Cyprus	-	-	12.9	-	-	-	1.0	-	1.0	-	-
Czech Republic	-	-	-	20.0	74.0	149.0	117.0	120.8	18.5	58.5	61.0
Democratic People's Republic of Korea	-	-	-	-	39.0	10.0	-	11.7	23.7	9.7	-

Table 11 (continued)
 (In thousands of United States dollars)

Country/area/organization/agency	WFP			UNICEF b/			UNFPA				
	1995	1996	1997	1998	1995	1996	1997	1995	1996	1997	1998
Democratic Republic of the Congo	-	-	-	-	-	-	-	-	-	-	-
Denmark	51 803.0	57 271.2	43 830.6	39 370.7	40 462.0	32 777.0	36 099.0	36 069.7	47 008.5	33 842.4	33 299.8
Djibouti	-	-	-	-	-	1.0	2.0	-	1.0	-	-
Dominican Republic	-	-	-	-	-	-	11.0	67.4	-	-	-
Ecuador	95.0	87.2	30.9	-	37.0	-	-	-	-	-	-
Egypt	707.0	-	371.8	369.4	294.0	39.0	39.0	88.9	103.9	-	103.2
El Salvador	249.0	-	469.9	-	-	50.0	25.0	-	-	-	-
Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-
Eritrea	-	-	-	-	-	-	-	-	-	-	-
Estonia	-	-	-	-	-	-	-	-	-	-	-
Ethiopia	-	-	-	16.9	47.0	50.0	49.0	49.3	4.8	4.7	4.5
Fiji	-	-	-	-	3.0	3.0	-	2.5	3.6	-	-
Finland	14 135.0	14 141.1	15 937.1	12 016.1	13 030.0	15 925.0	14 756.0	11 668.6	13 920.7	14 538.6	14 181.2
France	28 420.0	22 533.8	11 661.0	10 715.1	2 236.0	9 674.0	8 867.0	653.1	782.8	901.1	1 005.0
Gabon	-	-	-	-	164.0	198.0	-	165.6	-	-	-
Gambia	-	-	-	-	-	-	-	-	-	-	-
Georgia	-	-	-	9.4	-	-	5.0	-	-	-	-
Germany	98 199.0	93 597.0	63 768.7	60 166.7	8 272.0	9 304.0	6 401.0	32 589.7	30 763.1	24 283.0	23 866.9
Ghana	-	10.0	66.0	3.1	5.0	5.0	5.0	5.0	5.0	5.0	-
Greece	75.0	-	-	45.0	222.0	220.0	210.0	255.0	-	-	-
Guatemala	28.0	-	390.9	-	356.0	-	-	31.0	-	-	-
Guinea	-	-	-	-	-	-	-	506.2	-	-	-
Guinea-Bissau	-	-	-	-	-	3.0	-	-	-	-	-
Guyana	-	63.4	-	27.1	1.0	1.0	-	-	-	-	-
Haiti	-	-	-	-	-	503.0	-	-	-	2.0	-
Holy See	-	10.0	-	-	2.0	2.0	-	-	-	-	-
Honduras	2.0	-	5.6	-	-	46.0	-	47.2	6.0	4.9	-
Hong Kong, China	-	-	-	-	-	15.0	16.0	16.9	-	-	-
Hungary	81.0	56.0	52.0	65.0	-	-	-	-	-	-	-
Iceland	8.0	7.5	4.3	4.9	147.0	-	243.0	133.0	3.0	7.0	7.0
India	968.0	441.2	297.3	1 760.5	859.0	-	1 732.0	737.6	259.4	253.5	213.0
Indonesia	139.0	194.9	193.1	-	315.0	-	315.0	190.6	167.7	174.1	145.7
Iran (Islamic Republic of)	-	-	-	-	-	88.0	44.0	-	-	-	-
Iraq	-	-	-	-	-	-	-	-	-	-	-
Ireland	3 528.0	1 069.1	5 850.5	4 362.5	3 324.0	3 342.0	4 070.0	3 759.5	409.1	389.6	421.9
Israel	-	-	10.0	8.0	-	110.0	15.0	40.0	2.0	3.0	4.0
Italy	8 710.0	27 617.7	7 071.0	5 048.6	28 113.0	9 159.0	18 286.0	12 860.4	1 250.0	1 655.7	1 432.7
Jamaica	-	-	50.1	-	1.0	-	-	865.9	-	0.4	-
Japan	68 769.0	96 431.6	106 767.1	111 065.8	39 230.0	37 800.0	31 030.0	38 747.9	51 800.0	54 420.0	48 920.0
Jordan	127.0	68.5	-	46.6	14.0	14.0	14.0	14.1	48.0	48.0	48.0
Kenya	-	-	-	-	-	-	-	-	-	-	-
Kuwait	-	-	-	-	200.0	200.0	200.0	-	5.0	-	-
Laos	-	-	-	-	5.0	5.0	5.0	5.0	1.0	1.0	-
Latvia	-	-	-	-	-	-	-	-	-	-	-
Lebanon	-	-	3.0	-	10.0	5.0	94.0	76.3	-	5.0	3.0

Table 11 (continued)
(In thousands of United States dollars)

Country/area/organization/agency	WFP		UNICEF b/		UNFPA				
	1995	1996	1997	1998	1995	1996	1997	1998	
Lesotho	-	-	-	-	2.0	62.0	1.2	1.0	1.3
Libyan Arab Jamahiriya	-	-	-	-	-	447.0	-	-	-
Liechtenstein	-	-	-	-	-	3.0	23.4	-	-
Lithuania	-	-	-	-	-	-	-	-	-
Luxembourg	716.0	219.3	-	294.4	524.0	1 645.0	209.0	254.7	279.9
Madagascar	-	-	-	-	1.0	150.0	1.5	0.5	-
Malawi	-	-	-	12.8	3.0	3.0	2.2	-	-
Malaysia	-	-	-	84.0	84.0	84.0	15.0	15.0	15.0
Maldives	-	-	-	5.0	5.0	5.0	1.5	2.0	2.0
Mali	-	-	-	1.0	1.0	-	2.3	-	-
Malta	7.0	7.5	-	27.5	4.0	4.0	1.2	1.2	1.3
Marshall Islands	-	-	-	-	-	1.0	-	-	1.0
Mauritania	28.0	-	-	-	4.0	4.0	3.6	-	-
Mauritius	-	7.1	-	-	7.0	12.0	20.3	5.8	5.1
Mexico	121.0	50.0	120.1	-	204.0	211.0	206.5	40.0	44.7
Micronesia (Federated States of)	-	-	-	-	-	-	-	-	-
Monaco	-	-	-	-	18.0	18.0	13.1	-	3.0
Mongolia	-	-	-	-	10.0	10.0	10.0	4.0	4.0
Morocco	321.0	-	308.9	5.0	74.0	87.0	286.1	6.0	6.1
Mozambique	-	-	65.0	88.8	-	-	-	-	-
Myanmar	-	-	-	-	278.0	-	287.0	10.3	10.2
Namibia	-	-	-	-	2.0	4.0	0.4	2.0	0.2
Nepal	-	-	153.2	-	-	-	10.1	6.0	6.1
Netherlands	93 244.0	81 823.5	47 702.4	42 002.5	87 214.0	78 224.0	54 528.0	38 820.7	44 796.5
New Zealand	300.0	537.7	747.0	424.7	844.0	930.0	2 623.0	378.0	672.2
Nicaragua	-	-	-	49.9	5.0	-	-	-	-
Niger	-	-	-	-	-	-	-	-	-
Nigeria	-	-	274.1	-	-	-	-	-	-
Niue	-	-	-	-	-	-	-	-	-
Norway	34 366.0	40 561.0	34 332.7	35 660.1	52 252.0	55 412.0	62 408.0	29 131.2	28 304.2
Oman	-	-	-	-	50.0	50.0	150.0	-	-
Pakistan	18.0	-	219.7	-	113.0	127.0	143.0	500.0	504.5
Panama	1.0	1.0	1.0	-	25.0	25.0	100.0	10.0	10.0
Papua New Guinea	-	-	-	-	-	-	-	-	-
Paraguay	-	-	-	-	6.0	6.0	34.0	27.0	27.0
Peru	-	661.7	-	11.5	6 197.0	997.0	30.0	825.9	-
Philippines	95.0	24.9	20.0	-	195.0	217.0	205.0	57.9	76.3
Poland	-	-	-	-	56.0	48.0	-	20.9	19.5
Portugal	50.0	-	50.0	-	100.0	100.0	125.0	200.0	50.0
Qatar	2.0	-	2.2	-	-	-	-	-	-
Republic of Korea	100.0	2 440.1	19 050.0	8 483.2	900.0	1 550.0	2 400.0	300.0	500.0
Republic of Moldova	-	-	-	-	-	-	-	-	-
Romania	-	-	-	20.0	3.0	3.0	1.0	1.9	1.4
Russian Federation	-	-	-	-	-	500.0	500.0	105.0	150.0
Rwanda	-	-	-	-	-	-	-	4.5	-
	-	-	-	-	-	-	-	-	1.3

Table 11 (continued)
 (In thousands of United States dollars)

Country/area/organization/agency	WFP		UNICEF		UNFPA								
	1995	1996	1997	1998	1995	1996	1997	1998	1995	1996	1997	1998	
Saint Kitts and Nevis	-	-	-	-	2.0	-	-	-	-	-	-	-	-
Saint Lucia	-	12.4	-	-	3.0	3.0	3.0	-	-	-	0.7	-	-
Saint Vincent and the Grenadines	-	20.0	-	-	2.0	-	-	-	-	-	-	-	-
Samoa	-	-	-	-	-	-	-	-	-	-	5.0	5.0	2.5
San Marino	-	-	-	9.0	-	-	12.0	22.4	-	-	-	-	-
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	-	-
Saudi Arabia	688.0	5 621.1	4 428.2	-	2 000.0	1 000.0	1 000.0	1 000.0	30.0	30.0	30.0	30.0	30.0
Senegal	575.0	-	-	-	-	-	-	-	7.5	7.5	-	-	-
Sierra Leone	-	-	-	-	-	-	-	-	-	-	2.2	-	-
Singapore	-	-	-	1.2	10.0	20.0	40.0	50.0	-	-	-	-	-
Slovakia	6.0	-	15.0	25.0	-	-	-	-	-	-	-	-	-
Slovenia	-	-	-	76.0	-	1.0	3.0	3.1	-	-	0.7	0.9	0.9
Somalia	-	-	-	-	-	-	-	-	-	-	-	-	-
South Africa	-	-	-	-	47.0	26.0	41.0	336.0	-	-	10.0	-	17.9
Spain	3 312.0	13 716.7	4 153.9	11 233.1	2 632.0	2 336.0	1 702.0	1 797.0	493.7	475.1	408.5	431.3	431.3
Sri Lanka	207.0	10.8	20.8	144.4	1 070.0	860.0	1.0	121.7	10.0	10.0	-	-	15.0
Sudan	-	-	-	29.5	44.0	1.0	61.0	112.6	-	-	-	-	-
Suriname	-	-	-	-	-	-	250.0	-	-	-	-	-	-
Swaziland	102.0	45.0	-	-	2.0	2.0	-	1.4	-	-	-	-	-
Sweden	39 610.0	26 767.3	35 304.4	16 216.8	109 509.0	91 700.0	71 130.0	75 066.0	16 500.7	17 458.7	15 176.6	16 063.9	16 063.9
Switzerland	26 070.0	26 009.1	17 779.0	18 292.5	17 916.0	18 177.0	12 831.0	14 310.2	7 177.4	6 876.7	6 896.6	7 194.2	7 194.2
Syrian Arab Republic	40.0	6.5	33.3	36.9	-	24.0	-	-	1.9	1.9	1.8	1.8	1.8
Tajikistan	-	-	-	13.7	-	-	-	-	-	-	-	-	-
Thailand	-	-	20.4	-	195.0	342.0	259.0	225.7	72.0	84.0	96.0	95.6	95.6
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	-	-	-	-	-	-
Togo	-	-	-	-	4.0	-	-	-	-	-	-	-	-
Tokelau	-	-	-	-	-	-	-	-	-	-	-	-	-
Trinidad and Tobago	-	-	-	-	1.0	2.0	2.0	-	0.4	0.4	0.4	0.4	1.5
Trust Territory of the Pacific Islands (Palau)	-	-	-	-	-	-	-	-	5.0	5.0	5.0	5.0	5.0
Tuvalu	-	-	-	-	-	-	-	-	0.5	0.5	1.0	1.0	2.0
Tunisia	186.0	82.7	91.8	81.6	-	37.0	65.0	94.7	24.9	24.9	25.7	24.3	24.3
Turkey	-	-	-	3.3	125.0	132.0	120.0	130.0	79.4	-	-	90.0	108.0
Turks and Caicos	-	-	-	-	-	-	-	-	-	-	-	-	4.8
Tuvalu	-	-	-	-	-	-	-	-	2.9	2.5	-	-	-
Uganda	-	-	-	119.7	1.0	-	-	-	1.0	-	-	-	-
United Arab Emirates	-	-	-	-	-	200.0	-	100.0	-	-	-	-	-
United Kingdom	50 821.0	35 247.9	34 122.3	71 179.5	34 413.0	30 246.0	35 362.0	38 557.2	16 324.8	16 495.8	21 487.7	21 850.3	21 850.3
United Republic of Tanzania	2.0	-	4.7	20.0	1.0	4.0	4.0	-	-	-	-	-	-
United States	447 946.0	447 295.2	351 554.7	438 059.9	128 558.0	143 234.0	165 097.0	161 530.5	35 000.0	22 750.0	25 000.0	20 000.0	20 000.0
Uruguay	-	-	-	-	-	-	30.0	-	17.3	25.0	-	-	25.0
Vanuatu	-	-	-	-	-	-	-	-	-	-	5.0	-	-
Venezuela	-	10.6	-	-	66.0	12.0	108.0	47.0	-	-	-	-	9.9
Viet Nam	19.0	18.8	55.6	-	11.0	12.0	13.0	12.8	3.1	3.4	3.5	3.5	3.5
West Bank and Gaza	-	-	-	-	-	-	-	-	-	-	-	-	-
Yemen	9.0	8.3	-	54.9	-	17.0	-	-	-	-	7.7	-	10.0
Zambia	-	-	-	-	1.0	646.0	205.0	176.3	-	-	-	-	-

Table 11 (continued)
(In thousands of United States dollars)

Country/area/organization/agency	WFP					UNICEF <i>b/</i>					UNFPA		
	1995	1996	1997	1998	1995	1996	1997	1998	1995	1996	1997	1998	
Zimbabwe	-	182.7	78.5	-	6.0	5.0	-	-	-	-	-	-	
Others	3.0	-	13 775.5	6 891.5	9 862.0	(6 896.0)	11 560.0	-	0.8	-	-	-	
Subtotal (All Governments)	1 151 212.0	1 122 280.2	1 022 061.0	1 046 587.4	655 305.0	592 762.0	592 311.0	592 221.5	293 380.5	302 400.6	285 418.0	268 431.7	
(b) Private sector - countries/area													
Albania	-	-	-	-	-	-	-	5.7	-	-	-	-	
Algeria	-	-	-	-	-	-	-	13.2	-	-	-	-	
Andorra	-	-	-	-	-	-	(41.7)	-	-	-	-	-	
Angola	-	-	-	-	-	-	20.0	-	-	-	-	-	
Argentina	-	-	-	-	-	-	2 513.3	-	-	-	-	-	
Armenia	-	-	-	-	-	-	-	-	-	-	-	-	
Australia	-	-	-	-	8 454.0	9 676.0	6 594.1	3 558.0	-	-	-	-	
Austria	-	-	-	-	1 326.0	833.0	2 629.9	3 566.0	-	-	-	-	
Azerbaijan	-	-	-	-	-	-	296.1	-	-	-	-	-	
Bahrain	-	-	-	-	-	-	(20.4)	-	-	-	-	-	
Bangladesh	-	-	-	-	-	-	140.2	-	-	-	-	-	
Barbados	-	-	-	-	-	-	34.0	-	-	-	-	-	
Belgium	-	-	-	-	2 378.0	883.0	7 630.3	4 966.0	-	-	-	-	
Benin	-	-	-	-	-	-	4.7	-	-	-	-	-	
Bhutan	-	-	-	-	-	-	3.7	-	-	-	-	-	
Bolivia	-	-	-	-	-	-	167.1	-	-	-	-	-	
Bosnia and Herzegovina	-	-	-	-	-	-	44.2	-	-	-	-	-	
Botswana	-	-	-	-	-	-	2.2	-	-	-	-	-	
Brazil	-	-	-	-	-	-	6 911.7	-	-	-	-	-	
Bulgaria	-	-	-	-	-	-	180.0	163.5	-	-	-	-	
Burkina Faso	-	-	-	-	-	-	0.7	-	-	-	-	-	
Cambodia	-	-	-	-	-	-	(1.8)	-	-	-	-	-	
Cameroon	-	-	-	-	-	-	7.7	-	-	-	-	-	
Canada	-	-	-	-	4 506.0	8 105.0	7 880.0	7 384.6	-	-	-	-	
Cape Verde	-	-	-	-	-	-	(0.8)	-	-	-	-	-	
Central African Republic	-	-	-	-	-	-	20.1	-	-	-	-	-	
Chad	-	-	-	-	-	-	(2.2)	-	-	-	-	-	
Chile	-	-	-	-	-	-	176.3	-	-	-	-	-	
China	-	-	-	-	-	-	266.0	-	-	-	-	-	
Colombia	-	-	-	-	-	-	1 533.5	-	-	-	-	-	
Comoros	-	-	-	-	-	-	0.3	-	-	-	-	-	
Congo	-	-	-	-	-	-	2.3	-	-	-	-	-	
Costa Rica	-	-	-	-	-	-	139.4	-	-	-	-	-	
Côte d'Ivoire	-	-	-	-	-	-	35.2	-	-	-	-	-	
Croatia	-	-	-	-	-	-	232.3	-	-	-	-	-	
Cuba	-	-	-	-	-	-	136.1	-	-	-	-	-	
Cyprus	-	-	-	-	-	-	80.4	-	-	-	-	-	
Czech Republic	-	-	-	-	-	-	271.3	223.0	-	-	-	-	
Democratic People's Republic of Korea	-	-	-	-	-	-	2 495.2	-	-	-	-	-	
Democratic Republic of the Congo	-	-	-	-	-	-	19.6	-	-	-	-	-	

Table 11 (continued)
 (In thousands of United States dollars)

Country/area/organization/agency	WFP		UNICEF		UNFPA	
	1995	1996	1997	1998	1995	1996
Denmark	-	-	-	-	-	-
Djibouti	-	-	-	-	-	-
Dominican Republic	-	-	-	-	-	-
Ecuador	-	-	-	-	-	-
Egypt	-	-	-	-	-	-
El Salvador	-	-	-	-	-	-
Equatorial Guinea	-	-	-	-	-	-
Eritrea	-	-	-	-	-	-
Estonia	-	-	-	-	-	-
Ethiopia	-	-	-	-	-	-
Fiji	-	-	-	-	-	-
Finland	-	-	-	-	-	-
France	-	-	-	-	-	-
Gabon	-	-	-	-	-	-
Gambia	-	-	-	-	-	-
Georgia	-	-	-	-	-	-
Germany	-	-	-	-	-	-
Ghana	-	-	-	-	-	-
Gibraltar	-	-	-	-	-	-
Greece	-	-	-	-	-	-
Guatemala	-	-	-	-	-	-
Guinea	-	-	-	-	-	-
Guinea-Bissau	-	-	-	-	-	-
Guyana	-	-	-	-	-	-
Haiti	-	-	-	-	-	-
Honduras	-	-	-	-	-	-
Hong Kong, China	-	-	-	-	-	-
Hungary	-	-	-	-	-	-
Iceland	-	-	-	-	-	-
India	-	-	-	-	-	-
Indonesia	-	-	-	-	-	-
Iran, Islamic Republic of	-	-	-	-	-	-
Iraq	-	-	-	-	-	-
Ireland	-	-	-	-	-	-
Israel	-	-	-	-	-	-
Italy	-	-	-	-	-	-
Jamaica	-	-	-	-	-	-
Japan	-	-	-	-	-	-
Jordan	-	-	-	-	-	-
Kenya	-	-	-	-	-	-
Kuwait	-	-	-	-	-	-
Laos	-	-	-	-	-	-
Latvia	-	-	-	-	-	-
Lebanon	-	-	-	-	-	-
Lesotho	-	-	-	-	-	-

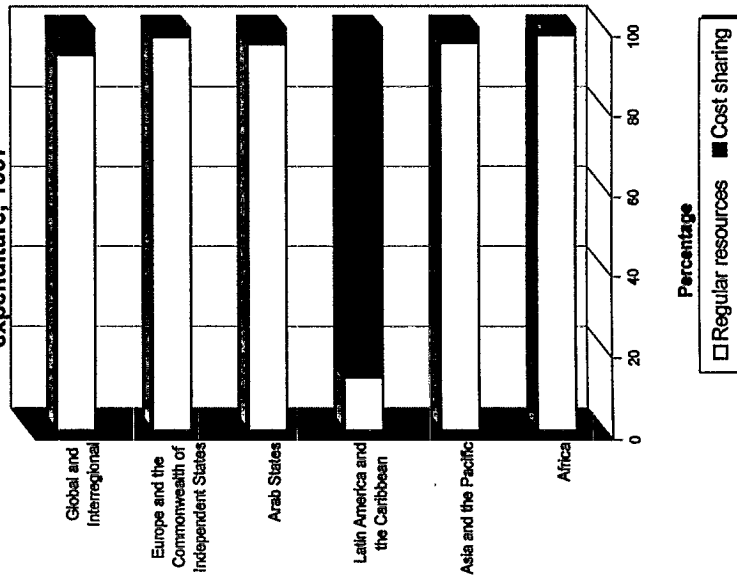
Table 11 (continued)
(In thousands of United States dollars)

Country/area/organization/agency	UNICEF		WFP		UNICEF b/		UNFPA	
	1995	1996	1997	1998	1995	1996	1997	1998
Liberia	-	-	-	-	-	-	-	-
Libyan Arab Jamahiriya	-	-	-	-	-	-	(101.9)	-
Liechtenstein	-	-	-	-	-	-	170.3	-
Lithuania	-	-	-	-	79.0	-	90.2	-
Luxembourg	-	373.0	214.0	1 173.0	1 848.9	-	-	-
Madagascar	-	-	-	-	-	-	-	-
Malawi	-	-	-	-	23.6	-	-	-
Malaysia	-	-	-	-	(6.1)	-	-	-
Maldives	-	-	-	-	129.4	-	-	-
Mali	-	-	-	-	(4.3)	-	-	-
Malta	-	-	-	-	-	-	-	-
Marshall Islands	-	-	-	-	4.7	-	-	-
Mauritania	-	-	-	-	-	-	-	-
Mauritius	-	-	-	-	(1.4)	-	-	-
Mexico	-	-	-	-	80.8	-	-	-
Moldova	-	-	-	-	1 381.1	-	-	-
Monaco	-	-	-	-	25.8	-	-	-
Mongolia	-	-	-	-	42.2	-	-	-
Morocco	-	-	-	-	6.9	-	-	-
Mozambique	-	-	-	-	181.7	-	-	-
Myanmar	-	-	-	-	15.7	-	-	-
Namibia	-	-	-	-	-	-	5.7	-
Nepal	-	-	-	-	-	-	(6.4)	-
Netherlands	-	-	-	-	5.7	-	-	-
New Zealand	-	30 046.0	15 515.0	30 361.0	41 059.9	-	-	-
Nicaragua	-	63.0	202.0	256.0	308.3	-	-	-
Niger	-	-	-	-	8.0	-	-	-
Nigeria	-	-	-	-	2.0	-	-	-
Norway	-	-	-	-	83.1	-	-	-
Oman	-	1.0	71.0	2 114.0	1 196.2	-	-	-
Pakistan	-	-	-	-	13.1	-	-	-
Panama	-	-	-	-	-	-	116.8	-
Papua New Guinea	-	-	-	-	52.7	-	-	-
Paraguay	-	-	-	-	1.4	-	-	-
Peru	-	-	-	-	67.0	-	-	-
Philippines	-	-	-	-	640.7	-	-	-
Poland	-	-	-	-	-	-	1 606.2	-
Portugal	-	-	-	-	631.0	-	529.0	-
Qatar	-	143.0	162.0	2 380.0	3 315.8	-	-	-
Republic of Korea	-	-	-	-	2.9	-	-	-
Romania	-	535.0	800.0	3 776.0	243.1	-	-	-
Russian Federation	-	-	-	-	201.0	-	-	-
Rwanda	-	-	-	-	-	-	0.2	-
San Marino	-	-	-	-	(0.1)	-	-	-
Sao Tome	-	3.0	81.0	30.0	82.3	-	-	-
	-	-	-	-	2.3	-	-	-

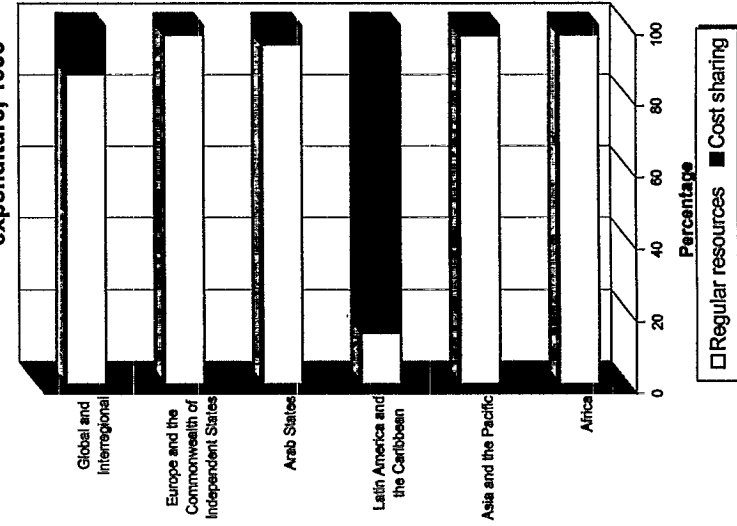
Table 12. UNDP: Geographical distribution of expenditure, 1993-1998
(in millions of United States dollars)

Region	1993			1994			1995			1996			1997			1998		
	Amount (\$M)	% Amount	% of which cost-sharing	Amount (\$M)	% Amount	% of which cost-sharing	Amount (\$M)	% Amount	% of which cost-sharing	Amount (\$M)	% Amount	% of which cost-sharing	Amount (\$M)	% Amount	% of which cost-sharing	Amount (\$M)	% Amount	% of which cost-sharing
Africa	267.4	25.9	20.5	198.0	19.1	13.5	2.9	195.9	19.3	19.5	3.9	256.5	20.9	28.4	4.0	303.1	13.1	16.4
Asia and the Pacific	296.9	28.2	30.1	243.7	23.5	24.2	5.1	214.0	21.1	18.8	3.7	202.1	16.4	21.4	3.2	246.3	10.7	31.7
Latin America and the Caribbean	329.2	31.3	248.4	427.4	40.3	40.3	85.2	467.3	45.1	416.4	62.7	614.6	49.9	582.5	84.3	1056.6	65.3	735.5
Arab States	72.2	7.0	19.9	66.9	6.7	16.3	3.4	64.4	6.3	26.8	5.3	61.0	5.0	24.8	3.7	124.1	5.4	34.3
Europe and the Commonwealth of Independent States	11.2	1.1	1.5	4	0.4	1.5	2.2	28.0	2.8	4.1	8	44.2	3.6	10.3	1.5	72.8	3.2	19.3
Global and Interregional	74.6	7.2	21.8	64	6.4	55.2	5.3	14.0	3.0	50.0	4.9	46.6	3.7	21.6	3.2	48.1	2.1	6.7
GCCO	12.5	1.2	0	7.0	0.7	0	0	6.6	0.7	0	0	7.0	0	0	0	5.6	0.2	0.0
Total	1 031.8	100.0	341.2	1 036.5	100.0	474.5	1 000.0	1 814.2	100.0	863.7	100.0	1 231.8	100.0	887.0	100.0	2 306.6	100.0	841.8
Growth of total (%)	-	-	-	8.5	26.1	2.2	21.4	24.2	32.4	14.5	23.5	23.5	14.5	23.5	23.5	23.5	23.5	23.5

UNDP: Geographical distribution of programme expenditure, 1997



UNDP: Geographical distribution of programme expenditure, 1998



Note:
- "Amount" equals regular resources + cost sharing, usually referred to as central resources. The data thus exclude funds and trust funds.
- Percentage columns refer to percentage of total. Thus, in 1998 Africa accounted for 2.5 per cent of total cost-sharing.

Table 13. UNFPA: Geographical distribution of expenditure, 1993-1998
 (In millions of United States dollars)

Region	1993		1994		1995		1996		1997		1998		Avg. %
	\$M	%	\$M	%	\$M	%	\$M	%	\$M	%	\$M	%	
Africa	36.4	27.1	57.4	28.5	73.2	31.7	65.7	30.3	74.6	34.8	70.8	32.7	30.9
Asia and the Pacific	49.2	36.7	70.5	35.0	71.8	31.1	74.5	34.4	62.4	29.1	69.9	32.3	33.1
Latin America and the Caribbean	15.4	11.5	28.5	14.2	32.2	13.9	26.1	12.1	27.4	12.8	24.7	11.4	12.6
Arab States and Europe	13.4	10.0	18.8	9.3	26.4	11.4	26.0	12.0	24.0	11.2	24.4	11.3	10.9
Interregional and Global	19.8	14.8	26.2	13.0	27.4	11.9	24.2	11.2	26.1	12.2	26.8	12.4	12.6
Total	134.2	100.0	201.4	100.0	231.0	100.0	216.5	100.0	214.5	100.0	216.6	100.0	100.0
Growth (percentage)	4.7		50.1		14.7		- 6.3		- 0.9		1.0		

UNFPA: Geographical distribution of expenditure, 1993-1997
 (Percentage)

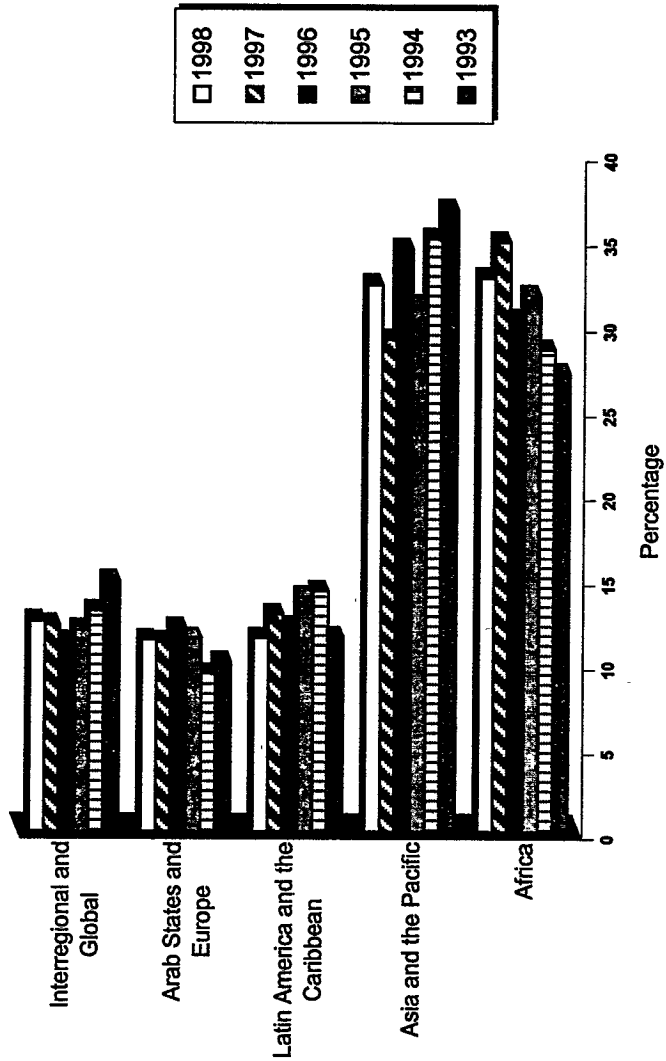


Table 14. UNICEF: Distribution of expenditure by region/area, 1994-1998

Region/area	1994		1995		1996		1997		1998		Ave. % 1994-98
	\$M	%	\$M	%	\$M	%	\$M	%	\$M	%	
Africa	288.5	36.0	278.2	34.6	241.2	35.3	258.6	38.4	247.3	38.3	36.5
Americas and the Caribbean	69.1	8.6	77.7	9.7	83.4	12.2	82.3	12.2	73.2	11.4	10.8
Asia	234.0	29.2	202.3	25.2	193.5	28.3	208.2	30.9	203.5	31.6	29.0
Middle East and North Africa	94.3	11.8	86.4	10.8	67.4	9.9	73.1	10.9	70.5	10.9	10.8
Central and Eastern Europe and Baltic States	38.2	4.8	73.5	9.1	46.9	6.9	44.1	6.5	33.9	5.3	6.5
Interregional and global activities	76.5	9.6	85.3	10.6	51.3	7.5	6.3	0.9	16.5	2.6	6.2
Total	800.6	100.0	803.4	100.0	683.7	100.0	672.6	100.0	644.9	100.0	100.0

UNICEF: Distribution of expenditure by region/area, 1994-1998
(Percentage)

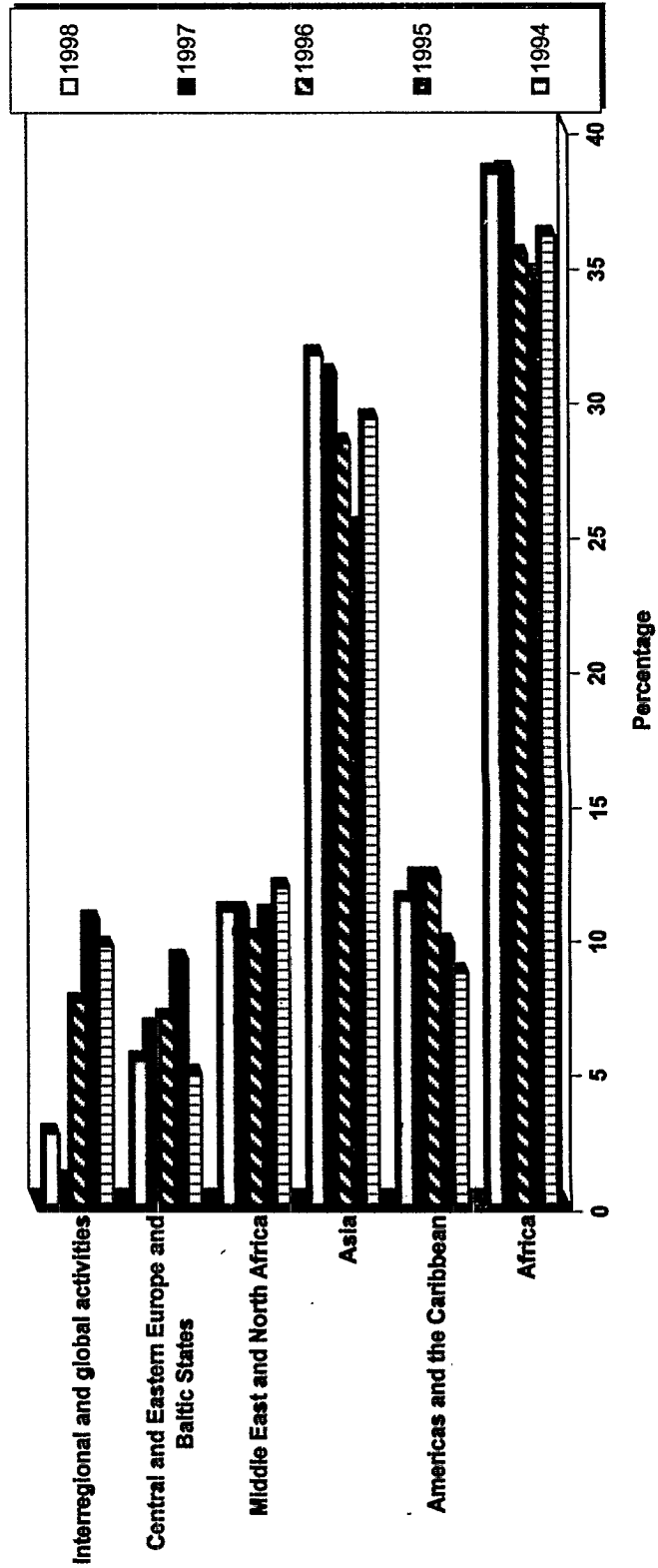


Table 15. WFP: sectoral distribution of expenditure, 1995-1998
 (In millions of United States dollars)

Sector	1995			1996			1997			1998			Ave. %	
	\$M	% Total	% Change	\$M	% Total	% Change	\$M	% Total	% Change	\$M	% Total	% Change	1995-98	Total
Natural resources	98.3	9.0	-19.8	78.8	7.3	32.5	65.6	5.3	-37.2	7.8				
Agriculture, forestry and fisheries	67.0	6.1	-24.8	50.4	4.6	43.9	47.7	3.9	-34.2	5.3				
Transport	5.5	.5	-14.5	4.1	.4	-13.3	4.4	0.4	8.0	0.4				
Human settlements	5.7	.5	-12.3	4.8	.4	-4.2	7.3	0.6	52.4	0.5				
Health	61.1	5.6	-10.8	60.1	5.6	10.3	63.0	5.1	4.8	5.3				
Education	111.7	10.2	-16.6	89.0	8.3	-4.5	65.9	5.3	-25.9	8.1				
Humanitarian assistance and disaster management	743.6	67.7	6.7	732.9	68.3	-7.6	978.7	79.1	33.5	72.0				
Unspecified	5.0	.5	6.0	5.6	0.5	6.2	4.9	0.4	-13.0	0.5				
Total	1 097.9	100.0	-1.2	1 073.5	100.0	-1.1	1 237.5	100.0	15.3	100.0				

WFP: sectoral distribution of expenditure, 1995-1998
 (Percentage)

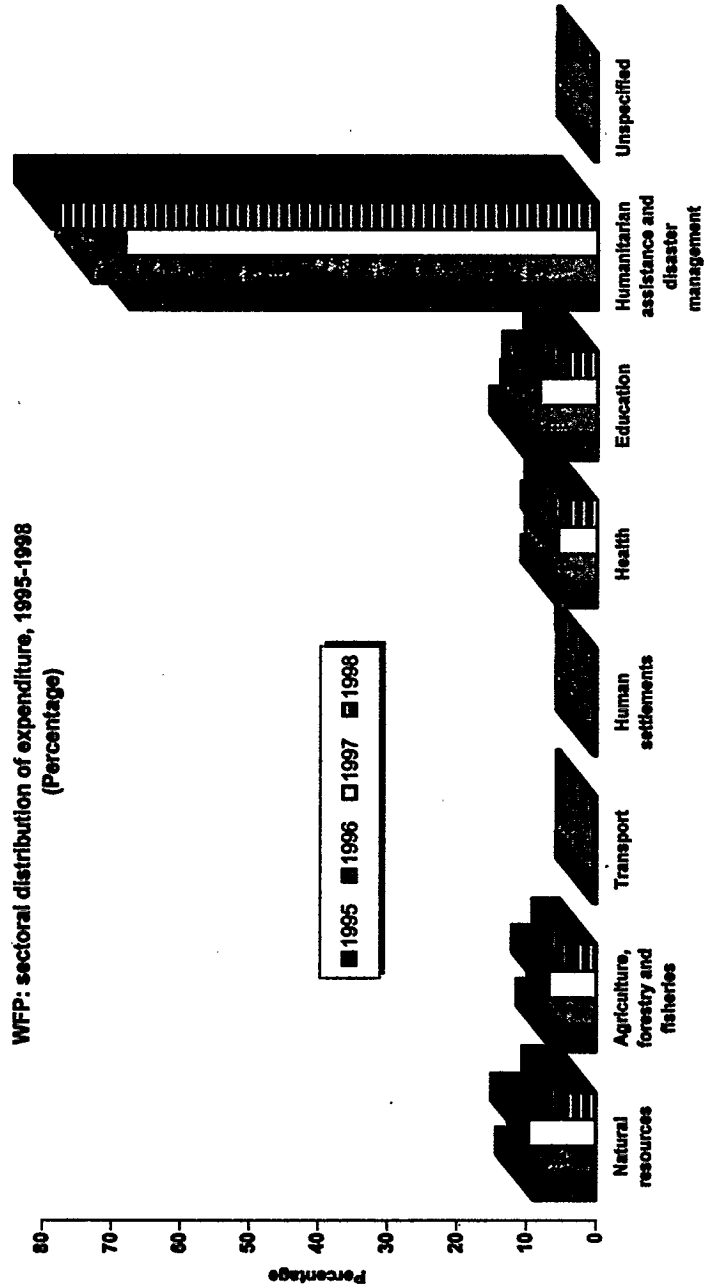


Table 16. World Bank/IDA: project support expenditure, 1998
(in millions of United States dollars)

(a) Summary				
Lending instrument	World Bank	IDA	TOTAL	
LILS	56.3	54.5	110.8	
TALS	228.5	83.0	309.5	
IDF	22.1	-	22.1	
DGF	117.2	-	117.2	
Total	422.1	137.5	559.6	

(b) Learning and Innovation loans (LILS)				
Country	World Bank	IDA	Total	
AFRICA				
Angola	-	5.0	5.0	
Benin	-	4.0	4.0	
Cameroon	-	4.9	4.9	
Djibouti	-	2.7	2.7	
Gabon	5.0	-	5.0	
Guinea	-	9.1	9.1	
Madagascar	-	5.0	5.0	
Malawi	-	5.0	5.0	
Rwanda	-	5.0	5.0	
Subtotal	5.0	40.7	45.7	
EUROPE / CENTRAL AMERICA				
Bulgaria	5.0	-	5.0	
Georgia	-	6.8	6.8	
Moldova	-	5.0	5.0	
Romania	10.0	-	10.0	
Turkey	4.0	-	4.0	
Subtotal	19.0	11.8	30.8	
MIDDLE EAST / NORTH AFRICA				
Egypt	-	2.0	2.0	
Subtotal	-	2.0	2.0	
LATIN AMERICA / CARIBBEAN				
Argentina	5.0	-	5.0	
Brazil	5.0	-	5.0	
Colombia	15.0	-	15.0	
Dominican Republic	3.0	-	3.0	
Panama	4.3	-	4.3	
Subtotal	32.3	-	32.3	
TOTAL	56.3	54.5	110.8	

Table 16 (continued)
 (In millions of United States dollars)

Country	World Bank	IDA	Total
AFRICA			
Cape Verde	-	9.0	9.0
Côte d'Ivoire	-	12.0	12.0
Niger	-	18.6	18.6
Subtotal	-	30.6	30.6
EAST ASIA / PACIFIC			
Mongolia	-	5.0	5.0
Republic of Korea	48.0	-	48.0
Subtotal	48.0	5.0	53.0
EUROPE / CENTRAL AMERICA			
Georgia	-	15.0	15.0
Romania	30.0	-	30.0
The former Yugoslav Republic of Macedonia	-	1.0	1.0
Ukraine	16.4	-	16.4
Subtotal	46.4	16.0	62.4
LATIN AMERICA / CARIBBEAN			
Argentina	69.8	-	69.8
Bolivia	-	20.0	20.0
OECS countries	3.6	2.4	6.0
Panama	12.7	-	12.7
Peru	38.0	-	38.0
Venezuela	8.0	-	8.0
Subtotal	132.1	22.4	154.5
TOTAL	226.5	74.0	300.5

Table 16 (continued)
(in United States dollars)

(d) Institutional Development Fund (IDF)		Country	Project name	Approval date	Grant amount
AFRICA					
	African Economic Research Consortium		Development and Training Approaches and Methods for Africa Management Training for Senior African Public Sector Managers	13 January 1998 30 June 1998	45 248.0 498 000.0
	Benin		Anti-Corruption	12 May 1998	126 000.0
	Côte d'Ivoire		Capacity-Building for Private Sector Development in Coffee and Cocoa Export Trade	30 June 1998	350 000.0
	Democratic Republic of the Congo		Energy Sector Management and Restructuring	3 February 1998	189 000.0
			Support to Macroeconomic Management	3 February 1998	410 000.0
	Gabon		Technical Assistance to the Ministry of Mines	3 February 1998	221 000.0
			National Capacity-Building Strategy Formulation	22 April 1998	55 000.0
	Kenya		Procurement Reforms and Enhanced Capacity	12 May 1998	182 830.0
	Malawi		Strengthening Public Procurement Capacity	24 March 1998	301 748.0
	Mauritania		Modernization of Public Procurement	26 May 1998	440 000.0
	Niger		Capacity-Building for Economic Communications	18 May 1998	498 000.0
	Sao Tome and Principe		Energy Sector Reform	3 December 1998	113 000.0
			Participatory Preparation of the National Agricultural and Rural Development Policy	3 December 1998	95 000.0
	Secretariat for Eastern African Coastal Area Management		Capacity-Building for Integrated Coastal Zone Management	30 June 1998	386 000.0
	Senegal		National Consultation for Civil Service Reform	7 January 1998	141 177.0
			Reinforcement of the Observatoire in the Economic and Social Council	21 April 1998	366 921.0
	Seychelles		Design of the Environment Management Plan of Seychelles	30 June 1998	164 000.0
	Southern Africa Development Community		Development of Regional Strategy for Enhanced Meteorological Applications in Southern Africa	1 May 1998	473 000.0
	Uganda		Gender-Sensitive Legal Framework	18 May 1998	302 000.0
	United Republic of Tanzania		Capacity-Building for Policy Analysis, Management and Coordination	3 December 1998	440 000.0
			Nile Basin Initiative: Facilitating Consultation Among Riparian Countries	10 March 1998	154 212.0
	Zimbabwe		Institutional Support to Africa Social Funds	30 June 1998	257 000.0
			Presidential Commission of Inquiry into Education and Training	8 May 1998	168 000.0
			Towards a Gender-Sensitive Legal Framework	30 June 1998	222 000.0
	Subtotal				6 619 136.0
EAST ASIA / PACIFIC					
	Cambodia		Rule of Law - Development Labor Law Education	3 June 1998	470 000.0
	Indonesia		Assistance in Strengthening Management of External Development Financing for Public Investment	6 April 1998	343 000.0
	Papua New Guinea		Independent Commission Against Corruption	28 January 1998	343 000.0
	Philippines		Public Expenditure Management Improvement	23 February 1998	300 000.0
	Republic of Korea		Grant for Accountability and Good Governance	13 April 1998	345 000.0
	Thailand		Financial Accountability and Good Governance	19 February 1998	343 000.0
	Subtotal				2 144 000.0

Table 16 (continued)
(in United States dollars)

(d) Institutional Development Fund (continued)		Project name	Approval date	Grant amount
Country				
EUROPE / CENTRAL AMERICA				
Armenia	Children's Initiative	23 March 1998	200 000.0	
Azerbaijan	Living Standards Monitoring Capacity in the State Statistical Commission	26 March 1998	375 000.0	
Bosnia-Herzegovina	Strengthening Statistical Offices	3 December 1998	450 000.0	
Bulgaria	Policy Making and Analysis in the Ministry of Labor and Social Policy	28 April 1998	470 000.0	
Croatia	Environmental Policy Development and Regulatory Capacity-Building	3 December 1998	276 500.0	
Georgia	Development of Public Procurement Procedures	23 February 1998	142 500.0	
Hungary	Investment Center	19 March 1998	380 000.0	
Kazakhstan	European Union Accession	23 February 1998	198 000.0	
Latvia	Improving Profitability, Productivity and Sustainability of the Wheat Sector	26 March 1998	400 000.0	
Lithuania	Public Sector Reform	14 January 1998	368 750.0	
Republic of Moldova	Environmental Policy and Regional Capacity-Building	3 April 1998	226 500.0	
	Social Expenditures	26 May 1998	485 000.0	
	Agricultural Statistics			
	Data Collection			
Romania	Economic Communications	3 December 1998	150 000.0	
Turkmenistan	Institutional Capacity-Building in Debt Management	3 December 1998	450 000.0	
Uzbekistan	Statistical Systems	3 December 1998	400 500.0	
	Institution Strengthening of Pension Reforms	10 April 1998	324 000.0	
	Institution Strengthening of the Government's Capacity for Economic Policy Analysis	6 April 1998	410 000.0	
		3 December 1998	315 000.0	
		3 December 1998	414 000.0	
	Subtotal		6 435 830.0	
LATIN AMERICA / CARIBBEAN				
Argentina	Integrated Household Survey	19 June 1998	387 000.0	
Brazil	Financial Management, Disbursement, Auditing	20 April 1998	316 000.0	
Central America	Regional Maritime Transport Improvement	30 November 1998	200 000.0	
	Project Management in Agriculture	24 September 1998	453 560.0	
Colombia	Anti-Corruption	24 January 1998	284 000.0	
Costa Rica	Privatization Technical Assistance	28 September 1998	496 600.0	
Honduras	External Debt Management, Phase 2	19 April 1998	91 000.0	
Mexico	Planning and Capacity-Building for Sustainable Development in the Selva Lacandona and Highland Area of Chiapas	5 January 1998	169 850.0	
Nicaragua for Central America	Agricultural Trade Policy	28 September 1998	200 000.0	
		24 January 1998	381 880.0	
	Subtotal		2 989 890.0	
MIDDLE EAST / NORTH AFRICA				
Egypt	Capacity-Building for National Water Resources Planning	25 March 1998	120 000.0	
Iran, Islamic Republic of	Support for Introduction to VAT	29 April 1998	300 000.0	
	Strengthening the Asset and Liability System of the Central Bank of Iran	29 June 1998	980 800.0	
	Strengthening the Institutional Capacity of the Central Bank of Iran	29 June 1998	300 000.0	
	Banking Regulations and Supervision			
	Enhancing the Institutional Capacity of Foreign Investment Promotion			
Morocco	Social Policy Coordination and Implementation Program	2 June 1998	334 000.0	
	Integrated Financial Management	11 June 1998	190 000.0	
Syria	Modernization of Government Accounts	24 June 1998	300 000.0	
	Foreign Liability Management Programme	5 March 1998	291 000.0	
Tunisia	Foreign Liability Management Programme	18 June 1998	224 000.0	
West Bank and Gaza	Institutional Capacity-Managing Service Sector Liberalization	13 May 1998	249 000.0	
	Development of Prudential Regulations	22 June 1998	298 000.0	
	Subtotal		2 986 800.0	
SOUTH ASIA				
Bangladesh	Strengthening Household Survey and Poverty Analysis Capability	23 June 1998	430 000.0	
India	Support to the Development of Commodity Futures Market	17 May 1998	490 000.0	
	Subtotal		920 000.0	
	Total		22 105 656.0	

Table 16 (continued)
 (In millions of United States dollars)

(e) Development Grant Facility (DGF)	Title of grant	Amount
	Environmentally and Socially Sustainable Development Network (ESSD)	
	Consultative Group on International Agricultural Research (CGIAR)	50.1
	Post-Conflict Programme	8.0
	Regional Environmental Capacity-Building in the Mediterranean (METAP)	1.0
	Small Grant Programme	0.7
	Special Programme for African Agricultural Research (SPAAR)	0.6
	The Global Water Partnership: Realizing the Vision	1.0
	Support for Earth Council Strategy: Making Sustainability Work	0.3
	The World Commission on Dams	0.8
	Cultural Heritage - Action Planning and Pilots (Special Programmes)	1.0
	Facility for Empowering Communities to Enhance their Access to Productive Resources (IFAD)	1.0
	Subtotal (ESSD)	64.5
	Finance, Private Sector Development and Infrastructure Network (FPSI)	
	Business as Partners in Development Programme	0.4
	Consultative Group to Assist the Poorest (CGAP)	0.0
	Information for Development	3.0
	Solar Development Corporation	0.7
	Water Utility Partnership for the Water and Sanitation Sector in Africa (UADE)	0.6
	International Programme on Highway Development and Management	0.1
	The Toronto International Leadership Centre for Financial Sector Supervision	0.5
	Business Partners for Development	0.6
	African Management Services Co. (AMSCOIL)	1.8
	Subtotal (FPSI)	7.7
	Human Development Network (HD)	
	Female Genital Mutilation and Adolescent Reproductive Health	0.5
	Global Micronutrient Initiative	1.2
	Health R & D for the Poor: A Capacity Development Programme	1.9
	International Programme for the Improvement of Educational Outcomes	1.0
	Malaria Control Programme (MCP)	0.5
	Onchocerciasis (River Blindness) Control Programmes	-
	Onchocerciasis Control Programme (OCP) Contribution	2.0
	African Programme for Onchocerciasis (APOC) Contribution	1.6
	Administration	1.0
	Population NGOs	0.9
	Research and Development in Human Reproduction	2.5
	Research and Training in Tropical Diseases	3.0
	Safe Motherhood	0.8

Table 16 (continued)
(In millions of United States dollars)

(e) Development Grant Facility (continued)	Title of grant	Amount
	Human Development Network (continued)	
	UNAIDS and Regional Initiatives, of which:	3.0
	15-Nation Study of Early Childhood Development Programmes	0.1
	Children's Vaccine Initiative	0.4
	Early Child Care and Development	0.1
	Network for Improved Adolescent Reproduction and Sexual Health (NIARSH)	0.6
	Poverty and Social Welfare Monitoring in Transition Economies of Europe and Central Asia	0.1
	Support to Association for the Development of Education in Africa	0.1
	Support to Forum for African Women Educationalists (FAWE)	0.4
	United Nations ACC Sub-Committee on Nutrition	0.1
	African Virtual University	0.7
	Promoting Basic Education	0.8
	Implementation of Task Force on Higher Education and Society	0.2
	Third International Mathematics and Science Study Replication (TIMSS-R) (Special Programmes)	1.0
	Accelerated start-up of IAVI	0.6
	Global Dracunculiasis (Guinea Worm) Eradication Campaign	1.5
	Subtotal (HD)	26.6
	Operational Core Services Network (OCS)	
	Institutional Development Fund	14.0
	International Organization of Supreme Audit Institutions (INTOSAI)	0.3
	Application of International Accounting Standards to Governments	0.2
	Development of an International Accounting Standard for Agriculture	0.1
	UNCTAD: The Blue Print for Green Accounting	0.1
	Subtotal (OCS)	14.7
	Poverty Reduction and Economic Management Network (PREM)	
	African Economic Research Consortium: Research Programme Support	0.4
	Comparative Action Research and Scale-Up of the REFLECT Approach to Adult Literacy	0.2
	Leadership Fund for African Women	0.3
	Regional Research Consortia	2.0
	Subtotal (PREM)	2.9
	International Development Law Institute (IDL): Legal Training	0.8
	Subtotal (IDL)	0.8
	TOTAL	117.2

Table 17. United Nations system: nominal technical cooperation expenditure, 1980-1998 ^{a/}
 (In millions of United States dollars)

Year	Total Agency	Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP	WORLD BANK and IDA		UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system ^{b/} (1)	Total United Nations system ^{b/} (2)
							WORLD BANK	IDA					
1980	278.0	40.0	238.0	151.0	247.0	539.0	233.0	131.0	659.0	34.0	703.0	2 282.0	1 918.0
1981	582.0	213.0	379.0	129.0	213.0	542.0	301.0	216.0	732.0	70.0	802.0	2 795.0	2 278.0
1982	654.0	242.0	412.0	114.0	205.0	594.0	447.0	284.0	661.0	61.0	722.0	3 020.0	2 289.0
1983	654.0	257.0	397.0	123.0	245.0	629.0	579.0	294.0	560.0	64.0	624.0	3 149.0	2 276.0
1984	703.0	281.0	422.0	120.0	244.0	679.0	566.0	279.0	527.0	81.0	608.0	3 199.0	2 354.0
1985	710.0	298.0	412.0	128.0	279.0	779.0	616.0	332.0	564.0	77.0	641.0	3 485.0	2 537.0
1986	785.0	310.0	475.0	102.0	326.0	701.0	722.0	341.0	682.0	94.0	776.0	3 753.0	2 690.0
1987	804.0	320.0	484.0	107.0	365.0	791.0	836.0	387.0	693.0	96.0	789.0	4 079.0	2 856.0
1988	762.0	230.0	532.0	130.0	400.0	1 037.0	686.0	412.0	823.0	95.0	918.0	4 345.0	3 247.0
1989	788.0	246.0	552.0	157.0	501.0	952.0	731.0	385.0	883.0	98.0	981.0	4 505.0	3 389.0
1990	1 112.0	330.0	782.0	169.0	584.0	956.0	633.0	420.0	1 036.0	98.0	1 134.0	5 008.0	3 955.0
1991	1 106.0	340.0	766.0	172.0	588.0	1 338.0	682.0	415.0	1 133.0	114.0	1 247.0	5 548.0	4 451.0
1992	1 166.0	332.0	834.0	128.0	744.0	1 575.0	748.0	409.0	1 027.0	138.0	1 165.0	5 935.0	4 778.0
1993	1 154.0	346.0	808.0	134.0	804.0	1 488.0	938.0	473.0	1 031.0	173.0	1 204.0	6 195.0	4 784.0
1994	1 241.0	429.0	812.0	201.0	801.0	1 394.0	915.0	562.0	1 037.0	210.0	1 247.0	6 361.0	4 884.0
1995	1 271.0	437.0	834.0	231.0	803.0	1 098.0	1 094.0	648.0	1 014.0	243.0	1 257.0	6 402.0	4 660.0
1996	800.0	269.0	531.0	217.0	684.0	1 085.0	1 160.0	671.0	1 231.0	263.0	1 494.0	6 111.0	4 280.0
1997	1 006.5	402.6	603.8	214.4	672.6	1 073.6	1 401.6	785.6	1 528.7	271.9	1 800.8	6 954.8	4 767.6
1998	1 009.8	297.4	712.4	216.6	645.0	1 237.5	421.6	137.5	1 763.6	367.2	2 130.8	5 798.9	5 239.8
TOTAL	16 606.3	5 620.0	10 986.3	2 944.0	9 351.6	18 488.1	13 710.2	7 582.1	17 595.3	2 648.1	20 243.4	88 925.7	67 633.4

a/ The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.
 b/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.
 Note: Beginning this reporting year, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation).
 This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

Table 18. United Nations system: growth of nominal technical cooperation expenditure, 1982-1998
(Percentages)

Year	Total agency		Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP	WORLD BANK		Total WORLD BANK and IDA	UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system a/ (1)	Total United Nations system a/ (2)
	1982	1983						IDA	BANK						
1982	10.47	13.62	8.71	(11.63)	(3.76)	9.59	31.48	48.50	41.39	(9.70)	(12.86)	(9.98)	8.05	0.48	
1983	-	6.20	(3.64)	7.89	20.00	5.89	3.52	29.53	19.43	(15.28)	4.92	(13.57)	4.27	(0.57)	
1984	7.49	9.34	6.30	(2.44)	(0.81)	7.95	(5.10)	(2.25)	(3.21)	(5.89)	26.56	(2.56)	1.59	3.43	
1985	1.00	6.05	(2.37)	6.67	14.34	14.73	19.00	8.83	12.19	7.02	(4.94)	5.43	8.94	7.77	
1986	10.56	4.03	15.29	(20.31)	16.85	(10.01)	2.71	17.21	12.13	20.92	2.13	21.06	7.69	6.03	
1987	2.42	3.23	1.89	4.90	11.96	12.84	13.49	15.79	15.05	1.61	2.13	1.68	8.69	6.17	
1988	(5.22)	(28.13)	9.92	21.50	9.59	31.10	6.46	(17.94)	(10.22)	18.76	(1.04)	16.35	6.52	13.69	
1989	4.72	6.96	3.76	20.77	25.25	(8.20)	6.56	7.29	1.54	3.16	6.86	3.68	4.37	4.37	
1990	39.35	34.15	41.67	7.64	16.57	0.42	9.09	(13.41)	(5.65)	17.33	-	15.60	11.17	16.70	
1991	(0.54)	3.03	(2.05)	1.78	0.68	39.96	(1.19)	7.74	4.18	9.36	16.33	9.96	10.78	12.54	
1992	5.42	(2.35)	8.88	(25.58)	26.53	17.71	9.68	(1.45)	5.47	(9.36)	21.05	(6.58)	6.98	7.35	
1993	(1.03)	4.22	(3.12)	4.69	8.06	(5.82)	15.65	25.40	21.95	0.39	25.36	3.35	4.38	0.13	
1994	7.54	23.99	0.50	50.00	(0.37)	(6.32)	18.82	(2.45)	4.88	0.58	21.39	3.57	2.68	2.09	
1995	2.42	1.86	2.71	14.93	0.25	(21.23)	15.30	19.56	17.94	(2.22)	15.71	0.80	0.64	(4.59)	
1996	(37.06)	(38.44)	(36.33)	(6.06)	(14.82)	(1.18)	3.55	6.03	5.11	21.40	8.23	18.85	(4.55)	(8.15)	
1997	25.81	49.68	13.71	(1.20)	(1.66)	(1.05)	17.07	20.83	19.45	24.18	3.38	20.52	13.81	11.39	
1998	0.33	(26.15)	17.99	1.03	(4.11)	15.28	(82.50)	(69.92)	(74.44)	15.37	35.06	18.34	(16.62)	9.90	

a/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

Note: Beginning this reporting year, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

Table 19. Executing and specialized agencies: technical cooperation expenditure funded from regular budgets, 1985 - 1998
 (In thousands of United States dollars)

Executing Agency	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	TOTAL 1985-1998	
UNITED NATIONS	7 821.0	7 975.0	6 535.0	7 259.0	9 952.0	10 985.0	6 873.0	10 672.0	8 142.0	3 342.0	4 473.0	2 845.0	5 861.0	4 702.0	97 447.0	
UNCHS	321.0	544.0	523.0	781.0	1 697.0	710.0	483.0	605.0	267.0	365.0	486.0	390.0	493.7	422.5	8 098.2	
UNCTAD	248.0	216.0	714.0	621.0	593.0	1 035.0	757.0	560.0	575.0	544.0	797.0	538.0	430.0	611.0	8 239.0	
UNESCO	5 842.0	5 541.0	4 241.0	6 656.0	3 480.0	12 061.0	14 933.0	15 408.0	18 284.0	23 097.0	1 914.0	20 347.1	8 563.0	27 370.1	167 737.2	
UNIDO	9 031.0	3 753.0	2 079.0	2 513.0	6 323.0	4 516.0	5 937.0	2 832.0	9 672.0	3 153.0	9 404.0	3 287.0	6 997.0	1 623.0	70 920.0	
UNRWA	-	-	-	-	-	-	-	-	-	-	-	-	-	226.0	226.0	
ECA	1 600.0	1 239.0	1 500.0	1 213.0	1 345.0	2 072.0	3 717.0	2 032.0	2 268.0	2 992.0	-	4 031.6	3 361.9	3 007.0	30 378.5	
ECE	-	-	-	-	201.0	136.0	201.0	151.0	284.0	1 014.0	1 978.0	1 411.1	1 163.5	1 396.1	-	7 950.7
ECLAC	1 216.0	824.0	850.0	681.0	1 249.0	1 125.0	1 458.0	1 240.0	1 401.0	1 892.0	2 262.0	2 020.7	2 080.7	2 731.3	20 850.7	
ESCAP	1 071.0	814.0	786.0	1 129.0	1 276.0	1 331.0	1 454.0	1 320.0	1 315.0	-	-	-	-	-	10 466.0	
ESCWA	930.0	709.0	985.0	1 105.0	1 243.0	-	-	-	-	-	-	1 183.5	1 470.4	1 642.2	-	
FAO	27 508.0	33 889.0	37 247.0	26 904.0	29 889.0	35 952.0	41 266.0	36 130.0	38 124.0	33 116.0	40 817.0	36 415.9	42 531.6	34 421.1	484 030.6	
IAEA	23 062.0	29 592.0	35 480.0	26 810.0	29 249.0	36 695.0	35 801.0	38 634.0	36 720.0	44 548.0	54 480.0	50 704.5	52 754.0	55 625.5	590 135.0	
ILO	10 659.0	10 565.0	13 486.0	11 643.0	16 136.0	13 334.0	16 102.0	13 790.0	18 372.0	9 284.0	12 426.0	6 958.0	17 749.0	7 487.0	117 981.0	
IMO	67.0	737.0	371.0	394.0	554.0	1 188.0	1 296.0	1 527.0	1 319.0	2 079.0	1 844.0	2 066.0	2 150.0	2 267.0	17 819.0	
ITU	330.0	328.0	817.0	597.0	896.0	956.0	1 573.0	2 467.0	2 960.0	3 399.0	3 101.0	-	2 180.0	4 957.7	24 581.7	
UPLU	550.0	923.0	1 098.0	937.0	943.0	1 160.0	1 654.0	1 093.0	1 394.0	1 377.0	2 036.0	1 519.0	1 964.0	1 900.0	18 548.0	
WHO	205 048.0	209 940.0	209 940.0	137 337.0	137 336.0	201 607.0	201 608.0	198 156.0	198 156.0	288 674.0	288 673.0	235 083.5	235 083.5	130 625.0	2 877 267.0	
WIPO	1 364.0	2 280.0	2 967.0	2 789.0	3 091.0	4 047.0	3 844.0	5 137.0	5 312.0	8 259.0	10 473.0	13 542.0	17 805.0	16 341.2	97 251.2	
WMO	1 041.0	1 011.0	834.0	588.0	796.0	1 222.0	1 243.0	816.0	1 231.0	1 613.0	1 317.0	1 378.0	-	-	13 090.0	
TOTAL	297 709.0	310 460.0	320 363.0	229 957.0	246 249.0	330 114.0	340 220.0	332 360.0	345 806.0	428 759.0	436 512.0	363 710.9	402 636.3	287 357.8	4 702 285.0	

Table 20. Executing and specialized agencies: technical cooperation expenditure funded by extrabudgetary sources, 1985 - 1998
(in thousands of United States dollars)

Executing Agency	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	TOTAL 1985-1998
UNITED NATIONS a/	11 900.0	12 606.0	13 900.0	19 564.0	14 463.0	15 645.0	18 942.0	20 714.0	22 289.0	19 003.0	21 770.0	23 507.0	22 091.0	18 771.0	255 165.0
UNCHS	3 205.0	1 318.0	906.0	759.0	990.0	1 187.0	4 049.0	5 205.0	3 596.0	4 913.0	7 866.0	8 222.0	20 354.0	43 437.1	106 007.0
UNCTC	552.0	641.0	841.0	1 670.0	1 044.0	1 111.0	-	-	-	-	-	-	-	-	5 899.0
UNCTAD	1 086.0	1 858.0	2 080.0	1 438.0	2 296.0	3 696.0	5 423.0	7 070.0	8 325.0	9 680.0	13 094.0	15 252.0	15 477.0	14 495.0	101 270.0
UNV b/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNESCO	33 359.0	30 042.0	31 470.0	31 685.0	34 899.0	36 312.0	41 385.0	61 449.0	58 805.0	67 902.0	64 323.0	49 476.1	45 455.0	83 686.0	670 248.1
UNIDO	20 660.0	20 514.0	23 243.0	36 969.0	40 691.0	55 750.0	61 577.0	68 336.0	56 722.0	60 729.0	70 345.0	59 842.0	62 967.0	61 482.0	699 827.0
UNRWA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.2
ECA	2 109.0	1 926.0	6 271.0	3 238.0	3 387.0	2 612.0	3 155.0	1 753.0	4 805.0	2 492.0	1 298.0	2 262.8	2 121.6	2 374.0	39 804.4
ECE	-	-	-	-	606.0	1 454.0	1 179.0	1 384.0	2 725.0	3 771.0	2 895.0	3 459.9	3 207.6	3 674.9	24 381.4
ECLAC	3 858.0	4 793.0	5 433.0	5 498.0	4 983.0	4 679.0	6 475.0	7 408.0	6 898.0	5 924.0	6 120.0	7 014.7	6 314.6	7 014.7	32 311.0
ESCAP	5 919.0	6 204.0	6 824.0	7 352.0	7 628.0	8 108.0	8 648.0	8 172.0	10 918.0	11 838.0	11 748.0	14 625.4	13 320.4	11 218.0	132 522.8
ESCWA	451.0	77.0	238.0	65.0	139.0	-	-	-	-	-	-	15.7	23.1	5.2	1 014.0
FAO	141 645.0	146 130.0	141 339.0	150 810.0	157 475.0	217 261.0	178 314.0	182 297.0	169 022.0	154 610.0	156 332.0	151 824.2	161 271.9	203 458.4	2 311 789.6
IAEA	8 091.0	7 295.0	7 552.0	7 708.0	9 071.0	9 406.0	8 383.0	7 690.0	7 225.0	7 493.0	7 295.0	7 885.6	7 297.9	6 531.1	108 923.6
ICAO	19 779.0	13 697.0	10 858.0	8 470.0	9 691.0	18 576.0	11 801.0	9 389.0	7 896.0	8 904.0	15 156.0	17 873.0	21 740.0	26 375.0	200 146.0
ILO	34 775.0	40 501.0	40 449.0	38 271.0	46 117.0	53 163.0	57 228.0	61 444.0	57 993.0	58 686.0	60 619.0	60 764.0	53 725.0	56 970.0	720 705.0
IMO	3 430.0	6 639.0	7 225.0	8 048.0	8 228.0	8 487.0	14 814.0	6 363.0	7 183.0	10 096.0	12 390.0	4 857.0	12 016.0	11 371.0	121 147.0
ITC	9 702.0	12 131.0	12 627.0	15 735.0	16 296.0	20 267.0	19 608.0	20 269.0	11 838.0	9 745.0	9 807.0	8 507.0	8 567.0	9 436.1	184 555.1
ITU	3 990.0	4 365.0	4 677.0	8 551.0	5 084.0	4 850.0	5 699.0	4 990.0	5 084.0	4 000.0	3 846.0	-	1 076.0	18 708.0	74 900.0
UPU	472.0	631.0	487.0	383.0	289.0	682.0	878.0	980.0	1 280.0	947.0	1 084.0	1 099.0	1 437.0	7 417.0	18 086.0
WHO	101 378.0	156 998.0	156 988.0	173 248.0	173 248.0	204 960.0	300 620.0	344 483.0	344 486.0	353 613.0	353 615.0	128 819.5	128 819.5	99 759.0	3 021 045.0
WIPO	973.0	1 252.0	1 841.0	2 131.0	1 885.0	2 357.0	2 101.0	2 578.0	2 832.0	2 989.0	3 572.0	4 595.0	3 842.0	6 756.1	39 704.1
WMO	5 081.0	5 850.0	9 058.0	9 942.0	13 062.0	15 583.0	15 628.0	12 031.0	18 619.0	14 654.0	10 652.0	12 084.0	-	-	142 244.0
WTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	457.6
AFESD	-	-	-	-	-	-	-	-	-	-	0.4	-	-	-	0.4
NGOs	-	-	-	-	-	-	-	-	-	-	0.4	-	-	-	0.4
TOTAL	412 405.0	475 468.0	484 317.0	531 533.0	551 572.0	686 146.0	765 837.0	834 005.0	808 441.0	811 995.0	833 827.8	581 984.9	603 819.8	712 437.4	9 093 788.9

a/ Data for 1991 and 1992 include \$612,000 and \$898,000, respectively, for TCMD/DESD.
b/ Prior to 1997, expenditures reported by UNV were combined with those of UNDP.

Table 21. Executing and specialized agencies: extrabudgetary contributions for technical cooperation activities, 1980-1998
 (in millions of United States dollars)

Year	Bilateral sources				Multilateral sources			Grand total
	Country/ territories	NGOs	Unilateral self-supporting sources		United Nations system	Non-United Nations system	Total multilateral	
			Total bilateral	Total multilateral				
1980	210.0	7.0	92.0	308.0	107.0	21.0	128.0	437.0
1981	231.0	12.0	108.0	351.0	175.0	8.0	183.0	534.0
1982	231.0	9.0	106.0	346.0	161.0	17.0	178.0	524.0
1983	202.0	12.0	80.0	294.0	127.0	32.0	159.0	453.0
1984	231.0	16.0	122.0	369.0	110.0	21.0	131.0	500.0
1985	193.0	13.0	77.0	283.0	121.0	21.0	142.0	425.0
1986	295.0	12.0	70.0	377.0	134.0	34.0	168.0	545.0
1987	334.0	17.0	69.0	420.0	222.0	25.0	247.0	667.0
1988	450.0	21.0	82.0	553.0	239.0	25.0	264.0	817.0
1989	473.0	22.0	56.0	551.0	264.0	22.0	286.0	837.0
1990	505.0	33.0	69.0	607.0	272.0	47.0	319.0	926.0
1991	582.0	28.0	64.0	674.0	305.0	51.0	356.0	1 030.0
1992	554.0	33.0	78.0	665.0	267.0	41.0	308.0	973.0
1993	601.0	36.0	72.0	709.0	309.0	51.6	360.6	1 069.6
1994	555.5	40.7	72.3	668.5	314.6	61.0	375.6	1 044.1
1995	540.0	61.4	80.9	682.3	387.7	31.5	419.2	1 101.5
1996	509.0	79.1	162.7	750.8	319.3	37.2	356.5	1 107.3
1997	569.2	86.1	91.4	746.7	570.2	33.0	603.2	1 349.9
1998	567.5	124.5	176.8	868.8	369.1	59.0	428.1	1 296.9
TOTAL	7 833.2	662.8	1 729.1	10 225.1	4 773.9	638.3	5 412.2	15 637.3

Note:

Extrabudgetary contributions do not represent total contributions to agencies since contributions to regular budgets, based on assessments, have been excluded.

The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

Table 22. Executing and specialized agencies: growth of extrabudgetary contributions for technical cooperation activities, 1982-1998
 (Percentages)

Year	Bilateral sources				Multilateral sources			Grand total
	Country/ territories	NGOs	Unilateral self-supporting sources	Total bilateral	United Nations system	Non-United Nations system	Total multilateral	
1982	-	(25.00)	(1.85)	(1.42)	(8.00)	112.50	(2.73)	(1.87)
1983	(12.55)	33.33	(24.53)	(15.03)	(21.12)	88.24	(10.87)	(13.55)
1984	14.36	33.33	52.50	25.51	(13.39)	(34.38)	(17.61)	10.38
1985	(16.45)	(18.75)	(36.89)	(23.31)	10.00	-	8.40	(15.00)
1986	52.85	(7.69)	(9.09)	33.22	10.74	61.90	18.31	28.24
1987	13.22	41.67	(1.43)	11.41	65.67	(26.47)	47.02	22.39
1988	34.73	23.53	18.84	31.67	7.66	-	6.88	22.49
1989	5.11	4.76	(31.71)	(0.36)	10.46	(12.00)	8.33	2.45
1990	6.77	50.00	23.21	10.16	3.03	113.64	11.54	10.63
1991	15.25	(15.15)	(7.25)	11.04	12.13	8.51	11.60	11.23
1992	(4.81)	17.86	21.88	(1.34)	(12.46)	(19.61)	(13.48)	(5.53)
1993	8.48	9.09	(7.69)	6.62	15.73	25.85	17.08	9.93
1994	(7.57)	13.06	0.42	(5.71)	1.81	18.22	4.16	(2.38)
1995	(2.79)	50.86	11.89	2.06	23.24	(48.36)	11.61	5.50
1996	(5.74)	28.83	101.11	10.04	(17.64)	18.10	(14.96)	0.53
1997	11.83	8.85	(43.82)	(0.55)	78.58	(11.29)	68.20	21.91
1998	(0.29)	44.54	93.39	16.35	(35.27)	78.84	(29.02)	(3.93)

Table 23. Voluntary contributions received by UNDP, UNFPA, UNICEF and WFP, 1982-1998
(In millions of United States dollars)

Year	UNDP		UNFPA		UNICEF		WFP	
	Total	% Change	Total	% Change	Total	% Change	Total	% Change
1982	679.7	-	-	-	-	-	653.1	-
1983	697.8	2.66	-	-	-	-	653.1	-
1984	651.1	(6.69)	-	-	-	-	762.1	16.69
1985	658.9	1.20	-	-	-	-	884.1	16.01
1986	785.3	19.18	-	-	-	-	832.3	(5.86)
1987	880.7	12.15	-	-	551.2	-	856.3	2.88
1988	931.0	5.71	-	-	683.2	23.9	1 009.9	17.94
1989	932.5	0.16	-	-	646.2	(5.41)	1 057.4	4.70
1990	1 001.5	7.40	205.8	7.25	795.7	23.13	1 030.5	(2.54)
1991	948.9	(5.25)	220.7	7.25	793.0	(0.34)	1 447.7	40.49
1992	1 177.9	24.13	233.8	5.92	937.6	18.24	1 751.7	21.00
1993	890.9	(24.37)	216.7	(7.34)	843.1	(10.08)	1 450.9	(17.17)
1994	928.4	4.21	255.2	17.78	956.3	13.43	1 546.3	6.58
1995	899.8	(3.08)	293.4	14.97	968.7	1.30	1 265.4	(16.87)
1996	847.9	(5.77)	302.4	3.07	910.6	(6.00)	1 307.7	1.73
1997	761.0	(10.25)	285.4	(5.62)	897.6	(1.43)	1 225.6	(6.28)
1998	745.8	(2.00)	288.4	(5.95)	991.0	10.41	1 195.1	(2.49)
TOTAL	14 419.0	-	2 281.8	-	9 974.1	-	18 949.2	-

Note: The data in this table refer to contributions actually received, not pledged. In the case of UNDP, UNFPA and WFP, the data refer to voluntary contributions only. For UNDP, total contributions include these additional elements: cost-sharing, funds and trust funds, government cash counterpart contributions, contributions to local office costs, extrabudgetary activities and management services agreements. See the statistical annex to the annual report of the Administrator (DP/1999/15/Add.2) for data on total contributions to UNDP. Data on contributions for UNICEF refer to total contributions, which include, besides voluntary contributions, contributions from various private sources, interorganizational arrangements and miscellaneous.