



**Conseil d'administration  
du Programme  
des Nations Unies  
pour le développement  
et du Fonds des  
Nations Unies pour la  
population**

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PNUD

PNUD : QUESTIONS FINANCIÈRES, BUDGÉTAIRES ET ADMINISTRATIVES

Informations sur les dépenses de coopération technique des  
organismes des Nations Unies financées en 1998 par des  
crédits budgétaires ou des ressources extrabudgétaires  
provenant d'autres sources que le PNUD

Additif

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## ABRÉVIATIONS

ACC	Comité administratif de coordination
AfDE	Banque africaine de développement
AFESD	Fonds arabe pour le développement économique et social
AsDB	Banque asiatique de développement
DESA	Département des affaires économiques et sociales
DESIPA	Département de l'information économique et sociale et de l'analyse des politiques
EBE	Dépenses extrabudgétaires
ECA	Commission économique pour l'Afrique
ECE	Commission économique pour l'Europe
ECLAC	Commission économique pour l'Amérique latine et les Caraïbes
ESCAP	Commission économique et sociale pour l'Asie et le Pacifique
ESCWA	Commission économique et sociale pour l'Asie occidentale
FAO	Organisation des Nations Unies pour l'alimentation et l'agriculture
GCCC	Contribution de contrepartie en espèces des gouvernements
IAEA	Agence internationale de l'énergie atomique
IBRD	Banque internationale pour la reconstruction et le développement
ICAO	Organisation de l'aviation civile internationale
IDA	Association internationale de développement
IFAD	Fonds international de développement agricole
IFC	Société financière internationale
ILO	Organisation internationale du Travail
IMF	Fonds monétaire international
IPF	Chiffre indicatif de planification
IMO	Organisation maritime internationale
ITO	Centre du commerce international
ITU	Union internationale des télécommunications
MSA	Contrat de services de gestion
NFTCE	Dépenses de coopération technique financées par d'autres sources que le PNUD
NGO	Organisations non gouvernementales
RBE	Crédits budgétaires

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SIS	Services industriels spéciaux
SMF/LDCs	Fonds pour les mesures spéciales en faveur des pays les moins avancés
SPR	Ressources spéciales du programme
UNCDF	Fonds d'équipement des Nations Unies
UNCED	Conférence des Nations Unies sur l'environnement et le développement
UNCHS	Centre des Nations Unies pour les établissements humains (Habitat)
UNCTAD	Conférence des Nations Unies sur le commerce et le développement
UNDCP	Programme des Nations Unies pour le contrôle international des drogues
UNDP	Programme des Nations Unies pour le développement
UNEP	Programme des Nations Unies pour l'environnement
UNESCO	Organisation des Nations Unies pour l'éducation, la science et la culture
UNFPA	Fonds des Nations Unies pour la population
UNICEF	Fonds des Nations Unies pour l'enfance
UNIDO	Organisation des Nations Unies pour le développement industriel
UNIFEM	Fonds de développement des Nations Unies pour la femme
UNITAR	Institut des Nations Unies pour la formation et la recherche
UNRFNRE	Fonds autorenouvelable des Nations Unies pour l'exploration des ressources naturelles
UNRWA	Office de secours et de travaux des Nations Unies pour les réfugiés de Palestine dans le Proche-Orient
UNSO	Bureau de la lutte contre la désertification et la sécheresse
UNTFAD	Fonds d'affectation spéciale des Nations Unies pour le développement de l'Afrique
UNV	Volontaires des Nations Unies
UPU	Union postale universelle
WFP	Programme alimentaire mondial
WHO	Organisation mondiale de la santé
WIPO	Organisation mondiale de la propriété intellectuelle
WMO	Organisation météorologique mondiale
WTO	Organisation mondiale du tourisme
WMU	Université maritime mondiale

## NOTE CONCERNANT LES DONNÉES

### I. MANDAT

1. Par sa décision 81/34 du 27 juin 1981, le Conseil d'administration a prié l'Administrateur de continuer à lui communiquer des renseignements sur le volume et la structure des dépenses de coopération technique financées par des organismes des Nations Unies.

### II. PRÉSENTATION DES DONNÉES

2. Les données brutes de 1998 communiquées par les institutions et organismes, dont on a vérifié la cohérence et l'exactitude, ont été traitées et présentées dans les tableaux 1 à 11 qui contiennent à la fois des données récapitulatives et des données détaillées. On trouvera dans les tableaux 1 à 8 des données concernant les dépenses de coopération technique tandis que les tableaux 9, 10 et 11 font apparaître le montant des contributions. Les tableaux 12 à 23 contiennent des données sur les contributions et les dépenses depuis 1980.

3. Plus précisément, le tableau 1 récapitule les dépenses de coopération technique des organismes de l'ensemble du système des Nations Unies tandis que le tableau 2 présente les mêmes données, par secteur. Ces deux tableaux devraient être consultés si l'on s'intéresse uniquement aux grands agrégats. Le tableau 3 regroupe de façon très synthétique les dépenses de coopération technique par organisation, secteur et catégorie de dépenses. Deux caractéristiques de ces tableaux sont à noter. En premier lieu, pour chaque organisation/entité, les dépenses sont réparties par type de dépenses : budget ordinaire (A); fonds extrabudgétaires des organismes autres que le PNUD (B1); fonds de sources multilatérales extérieures au système des Nations Unies (B2); fonds de sources bilatérales acheminés par des organismes des Nations Unies (C1); et contributions unilatérales "autofinancées" (C2). En second lieu, les dépenses du PNUD, de l'UNICEF et du PAM, qui entrent dans la catégorie B1, sont réparties par secteur, ce qui signifie en principe que ces entités étaient directement responsables de l'exécution de l'ensemble de leur programme. Il se peut, en fait, que cela ne soit pas le cas, notamment en ce qui concerne le PNUD; toutefois, l'objectif est de faire en sorte que l'on puisse remonter à la source et de réduire autant que possible les doubles comptages. Dans le cas du FNUAP, pour lequel les données requises sont toutes disponibles, seule une portion de ces dépenses entre dans la catégorie B1 - 99,2 millions de dollars sur un total de 216,6 millions de dollars en 1998. Cela veut dire que les dépenses des agents d'exécution figurant dans la catégorie B1 sont augmentées du montant des dépenses du FNUAP pour lesquelles ces organismes sont responsables (117,4 millions de dollars). C'est pourquoi, le tableau 3 donne une image plus détaillée des flux de ressources entre les entités du système des Nations Unies.

4. Les tableaux 4 à 8 donnent des informations plus détaillées sur les sources des catégories des dépenses figurant dans le tableau 3. Plus précisément, le tableau 4 donne la ventilation par pays et par organisation des dépenses imputées au budget ordinaire (A), ce qui permet de constater le montant des dépenses imputées au budget ordinaire engagées par une organisation donnée dans un pays donné. Par souci de cohérence, on notera que, dans ce tableau, le total général est le même que celui qui figure à la colonne "Total" de la ligne A à la

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fin du tableau 3. Le tableau 5 indique la répartition par pays et par organisation de toutes les dépenses de sources multilatérales extérieures au système des Nations Unies (B2); le total de ce tableau correspond à celui qui figure à la colonne "Total" de la ligne B2 à la fin du tableau 3. La ventilation détaillée par pays et par organisation des ressources bilatérales acheminées par le système des Nations Unies aux agents d'exécution et aux institutions spécialisées (C1) est présentée au tableau 6; le total de ce tableau correspond à celui qui figure à la colonne "Total" de la ligne C1 à la fin du tableau 3. Le tableau 7 présente des données détaillées concernant les dépenses financées par des sources multilatérales extérieures au système des Nations Unies (B1), classées également par pays et par organisation; le total de ce tableau correspond à celui qui figure à la colonne "Total" de la ligne B1 à la fin du tableau 3. Enfin, la répartition par pays et par organisation des contributions unilatérales (C2) versées aux agents d'exécution et aux institutions spécialisées puis réaffectées aux pays contributeurs figurent dans la colonne "Dépenses autofinancées" du tableau 8; le total de cette colonne correspond à celui de la colonne "Total" de la ligne C2 à la fin du tableau 3.

5. Le tableau 9 présente les contributions extrabudgétaires versées aux agents d'exécution et aux institutions spécialisées, réparties selon les rubriques suivantes : sources unilatérales et bilatérales (pays ou territoire et ONG) et sources multilatérales (système des Nations Unies et organismes extérieurs au système). Les contributions reçues par les agents d'exécution et les institutions spécialisées pour financer les dépenses de coopération technique "autofinancée" figurent au tableau 10. Le tableau 16 contient des données relatives à l'assistance fournie par la Banque mondiale et l'IDA en 1998.

6. Les autres tableaux contiennent des données sur les dépenses de coopération technique correspondant à des périodes de durée variable se situant entre 1980 et 1998. Les contributions aux dépenses du PNUD, du FNUAP, de l'UNICEF et du PAM entre 1993 et 1998, ventilées selon divers critères, sont présentées dans les tableaux 11 à 15. La valeur nominale et le taux de croissance des dépenses de coopération technique de l'ensemble du système des Nations Unies pour 1980-1998 sont présentés dans les tableaux 17 et 18. Deux nouveaux tableaux ont été ajoutés : les tableaux 19 et 20, qui contiennent des données relatives à l'évolution dans le temps des dépenses imputées aux budgets ordinaires et des dépenses extrabudgétaires, par organisation. Les tableaux 21 et 22 contiennent des données relatives à l'évolution dans le temps des contributions extrabudgétaires aux organisations. Enfin, le tableau 23 donne l'évolution dans le temps des contributions volontaires reçues par le PNUD, le FNUAP, l'UNICEF et le PAM.

### III. OBSERVATIONS

7. Pour exploiter et interpréter les données figurant dans le présent document, il convient de garder à l'esprit les points suivants :

a) Portée de données. Les données relatives aux dépenses et contributions ne concernent que les dépenses et les contributions au titre de la coopération technique. Dans le présent rapport, les activités de coopération technique comprennent les activités du PNUD, des agents d'exécution, de l'AIEA, du FNUAP, de l'UNICEF et du PAM. On trouvera dans le rapport annuel du Secrétaire général

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sur la question un compte rendu complet des dépenses engagées (et des contributions versées) au titre des activités de coopération technique du système des Nations Unies;

b) Objets des dépenses. Toutes les données relatives aux dépenses concernent les activités au titre des programmes exécutés sur le terrain par les entités concernées. Toutes les données relatives aux dépenses sont également nettes des dépenses d'administration et d'appui et des dépenses diverses. Les données relatives aux dépenses représentent donc le montant effectif des ressources directement consacrées à des activités de développement, qui sont qualifiées dans le présent document et dans le document DP/1999/35 de dépenses au titre des programmes de terrain. La seule exception est l'OMS, dont les dépenses comprennent ces autres frais;

c) Données provisoires. Le montant total des dépenses de coopération technique engagées par les organisations en 1998 est inférieur à la réalité en raison d'une sous-estimation des dépenses de l'OMS au cours de la première année de son exercice biennal, qui va de 1998 à 1999. La distorsion qui en résulte sera corrigée dans le rapport de l'année prochaine, lorsque l'OMS présentera des données plus précises pour l'ensemble de son exercice biennal. Il faut donc considérer comme provisoires les données relatives aux dépenses totales de coopération technique engagées par les organisations en 1998;

d) Banque mondiale/IDA. Ayant changé l'orientation de leur action et le champ de leurs activités, la Banque mondiale et l'IDA ne cherchent plus à comptabiliser séparément les éléments assistance technique de leurs projets et ne sont donc pas en mesure de donner ce type de données. C'est pourquoi un nouvel instrument de prêt, les prêts au développement des connaissances et à l'innovation (PDCI), est maintenant de plus en plus utilisé en lieu et place des prêts d'assistance technique. Les PDCI servent à fournir un appui structuré à de petits projets qu'il importe de réaliser au plus vite pour éprouver la validité de nouvelles approches prometteuses en matière de développement sur la base d'une hypothèse solide en matière de développement ou à tester et à perfectionner des modèles d'origine locale avant de les appliquer à plus grande échelle. Les PDCI servent donc à financer de nouvelles expériences, des activités d'apprentissage et des projets pilotes dans le cadre de la recherche de solutions éventuelles à des problèmes de développement avant de procéder sur une plus grande échelle. Les PDCI mettent à profit des possibilités de procéder à un suivi et à une évaluation intenses et prévoient également l'évaluation de la capacité de l'emprunteur et la réaction des intéressés en tant que partie intégrante du processus d'apprentissage, lorsque ces deux facteurs sont inconnus. Des prêts d'une valeur maximum de 5 millions de dollars sont utilisés pour des services de consultants, des travaux de petite envergure et l'achat de biens et de matériel pour des périodes allant de deux à quatre ans. Les PDCI, selon le cas d'espèce, ne sont pas expressément axés sur le renforcement des capacités et ne peuvent pas être considérés comme une assistance technique.

Outre des données sur les PDCI, la Banque mondiale et l'IDA ont également communiqué des données relatives aux prêts d'assistance technique et aux dons du Mécanisme d'octroi de dons pour le développement (MDD) et du Fonds de développement institutionnel (FDI), qui sont toutes présentées dans le présent rapport. Les prêts d'assistance technique servent à réaliser un ou plusieurs

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objectifs, notamment l'élaboration des projets, le renforcement des capacités, la réforme de la fonction publique et le développement sectoriel. Ils complètent souvent des prêts à l'ajustement structurel (PAS) pour aider à résoudre des problèmes concernant le renforcement à long terme des capacités qui sont liés de très près à la réforme de la politique économique. Toutes les données communiquées par la Banque mondiale et l'IDA pour 1998 sont présentées dans un tableau distinct (tableau 16) qui figure pour la première fois dans le présent rapport;

e) Contributions - Organisations. Les données relatives aux contributions aux organisations ne concernent que les seules contributions extrabudgétaires; les contributions au titre du budget ordinaire ne figurent pas dans le présent rapport. En conséquence, les données relatives aux contributions aux organisations présentées dans le présent rapport ne doivent pas être confondues avec des recettes;

f) Contributions - PNUD et FNUAP. Les données relatives aux contributions au PNUD et au FNUAP s'entendent des seules contributions volontaires. Dans le cas du PNUD, la participation aux coûts, les contributions aux dépenses de fonctionnement des bureaux locaux, les contributions de contrepartie en espèces des gouvernements, les fonds et les fonds d'affectation spéciale et les contrats de services de gestion et autres contributions ont été exclus du montant total des contributions (voir document DP/1999/15/Add.2 pour plus de détails). Pour les deux entités, les contributions volontaires ne correspondent pas au total des contributions ni au total des recettes;

g) Contributions - UNICEF. Les données relatives aux contributions s'entendent des contributions volontaires reçues de gouvernements, du secteur privé et de sources interorganisationnelles. Toutefois, le montant des contributions ne correspond pas au montant total des recettes;

h) Absence de données. En raison de difficultés imprévues, l'OMM, l'UNITAR, la CNUED, l'UNOPS et le PNUE n'ont pas été en mesure de communiquer des données aux fins du présent rapport.

#### IV. TERMINOLOGIE

8. L'exploitation des données contenues dans le présent additif se trouvera grandement facilitée par la compréhension de la terminologie utilisée, certains termes n'étant pas nécessairement familiers. Les définitions et concepts les plus importants sont présentés ci-après.

9. Assistance au titre de la coopération technique. Cette assistance comprend les activités qui visent à promouvoir l'autonomie des pays en développement et qui renforcent donc les conditions indispensables au développement humain durable. Ces activités comprennent la mise en valeur des ressources humaines (éducation, santé et développement social) ainsi que les capacités en matière de gestion, de technique, d'administration et de recherche requises pour l'élaboration et la mise en oeuvre de plans et de politiques de développement, notamment la gestion et le renforcement des institutions et des entreprises concernées, et la fourniture de services consultatifs. Toutes les entités

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reprises dans le présent rapport, exception faite de la Banque mondiale et de l'IDA, sont considérées comme menant des activités de coopération technique.

10. Dépenses imputées aux budgets ordinaires. Il s'agit des dépenses de coopération technique que les agents d'exécution et des institutions spécialisées financent par prélèvement sur leur budget ordinaire (contributions). Il existe donc un lien entre ces dépenses et le nombre de voix dont les États membres disposent dans les diverses organisations. Le tableau 4 de l'annexe statistique contient des données relatives aux dépenses que les organisations imputent à leur budget ordinaire. Le PNUD, l'UNICEF, le FNUAP et le PAM n'ont pas de dépenses de ce type dans la mesure où les contributions à ces organismes sont purement volontaires.

11. Dépenses extrabudgétaires. Contrairement aux dépenses imputées aux budgets ordinaires, les dépenses extrabudgétaires s'entendent des dépenses des organisations financées à l'aide de contributions volontaires qui proviennent de deux sources : multilatérales et bilatérales.

12. Dépenses extrabudgétaires -- de sources multilatérales. Les sources multilatérales relèvent de deux catégories : a) le système des Nations Unies (B1); et b) les sources multilatérales extérieures au système des Nations Unies (B2). Le total des dépenses B1 (voir tableau 3) comprend les dépenses B1 des organisations et les dépenses B1 du reste du système, à l'exclusion de la Banque mondiale et de l'IDA. Les dépenses B1 des organisations servent à financer des activités de coopération technique grâce aux ressources disponibles au sein du système des Nations Unies : il s'agit donc, essentiellement, des sommes remboursées à des organisations par d'autres entités du système des Nations Unies au titre de services fournis. Aucun effort n'a été épargné pour éviter le problème du double comptage, c'est-à-dire compter deux fois une somme versée et une somme reçue. Les autres dépenses B1 comprennent les dépenses du PNUD, de l'UNICEF, du FNUAP et du PAM. La ligne B1 à la fin du tableau 3 récapitule le total des dépenses B1, une ventilation détaillée de ces dépenses figurant dans le tableau 7. Les dépenses extrabudgétaires de sources multilatérales extérieures au système des Nations Unies sont qualifiées dans le présent document de dépenses B2; il s'agit des dépenses d'entités extérieures telles que les banques régionales de développement, la Commission des communautés européennes et divers fonds de développement arabes. Un aspect crucial des dépenses B2 est qu'elles sont financées à l'aide de contributions versées par des entités multilatérales extérieures à des organismes des Nations Unies pour financer des activités de coopération technique dans les pays en développement. La ligne B2 à la fin du tableau 3 récapitule cette catégorie de dépenses extrabudgétaires, des données plus détaillées figurant dans le tableau 5.

13. Dépenses extrabudgétaires bilatérales. Les dépenses extrabudgétaires bilatérales se répartissent également en deux catégories : a) celles financées par des sources extérieures au système des Nations Unies (C1); et b) les dépenses unilatérales autofinancées. Les premières comprennent les dépenses engagées par prélèvement sur les ressources fournies directement à l'Organisation par un État Membre ou une ONG pour financer des activités de coopération technique dans un pays en développement; il s'agit de dépenses financées à l'aide de ressources mises à la disposition du système des

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Nations Unies par des donateurs bilatéraux. Elles comprennent également les dépenses financées à l'aide de contributions multibilatérales (c'est-à-dire les contributions versées par un pays pour financer un ou plusieurs projets précis dans un autre pays) ainsi que les dépenses engagées par une organisation par prélèvement sur des fonds constitués à des fins spéciales gérés par l'organisation elle-même. Le terme "unilatéral" prête à confusion, mais il est utilisé pour souligner le fait que ces dépenses servent à financer des activités de coopération technique dans le pays qui a versé la "contribution" au système des Nations Unies. Les dépenses unilatérales sont donc financées à l'aide d'une contribution versée par un pays donné au système des Nations Unies qui s'en sert pour financer des activités dans ce même pays; la seule différence est qu'elles revêtent un double caractère : elles sont unilatérales parce qu'elles servent à financer des activités dans le pays contribuant; elles sont bilatérales parce que les dépenses sont financées à l'aide d'une contribution versée par un pays au système des Nations Unies.

14. Les contributions extrabudgétaires des organisations. Elles servent à financer des dépenses extrabudgétaires : elles comportent un aspect recettes et un aspect dépenses. Les contributions extrabudgétaires sont des contributions volontaires qui peuvent être soit versées à des fins déterminées soit être liées aux financements d'activités dans un lieu géographique donné; elles se divisent en deux catégories : les contributions multilatérales et les contributions bilatérales. Les contributions multibilatérales se répartissent en :

- a) contributions du système des Nations Unies – ces contributions représentent essentiellement un transfert interne (c'est-à-dire un paiement) de ressources au sein du système des Nations Unies provenant (essentiellement) de fonds versés à des agents d'exécution pour services rendus; et b) contributions provenant de l'extérieur du système des Nations Unies – des contributions versées par des organisations multilatérales qui ne font pas partie du système des Nations Unies, par exemple la Banque africaine de développement et le Fonds arabe du Golfe pour les organismes de développement des Nations Unies. Les contributions bilatérales se répartissent en : a) contributions provenant de pays ou de territoires – représentant des fonds versés au système des Nations Unies pour financer des activités dans les pays en développement; b) des contributions unilatérales autofinancées; c) des contributions versées par un pays pour financer des activités de coopération technique dans ce même pays; et d) des contributions d'organisations non gouvernementales – des contributions versées par ces organisations au système des Nations Unies.

ANNEXE STATISTIQUE

Table 1. The United Nations system: summary of technical cooperation expenditure by source of funding, 1997-1998  
(In thousands of United States dollars)

Agency	Total agency technical cooperation expenditures		Funded by regular budgets		Funded by extrabudgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF, WFP #		Technical cooperation expenditures by UNFPA		Technical cooperation expenditures by UNICEF and WFP 1/		Technical cooperation expenditures by central resources 2/		Technical cooperation expenditures by UNDP-administered funds		Total UNDP	
	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998
UNITED NATIONS	27 952.0	23 473.0	5 661.0	4 102.0	22 091.0	18 771.0	4 229.7	2 721.1	-	-	35 600.0	46 606.0	3 244.0	2 988.0	38 844.0	49 594.0
UNCHS	20 847.7	43 859.6	493.7	422.5	20 354.0	43 437.1	-	-	-	-	18 900.0	15 228.0	2 850.0	2 165.0	19 450.0	17 993.0
UNCTAD	15 907.0	15 106.0	430.0	611.0	15 477.0	14 495.0	-	-	-	-	3 600.0	2 739.0	-	183.0	3 800.0	2 932.0
UNDP	-	-	-	-	-	-	6.0	281.4	-	-	13 700.0	17 142.0	30 309.0	51 517.0	44 009.0	68 659.0
UNEP	12 676.1	18 998.0	-	-	12 676.1	18 998.0	-	-	-	-	9 400.0	6 812.0	12 733.0	18 195.0	22 133.0	28 007.0
UNESCO	54 018.0	111 056.1	8 563.0	27 370.1	45 455.0	83 686.0	3 332.5	3 593.6	-	-	9 600.0	9 656.0	-	-	9 600.0	9 556.0
UNFPA	-	-	-	-	103.5	99 210.8	104 278.9	99 210.8	-	-	-	-	-	-	-	-
UNICEF	-	-	-	-	-	-	-	-	672 635.0	645 001.0	-	-	-	-	-	-
UNIDO	69 064.0	63 105.0	6 997.0	1 623.0	62 067.0	61 482.0	(14.8)	(0.4)	-	-	14 000.0	8 623.0	872.0	412.0	15 347.0	10 606.0
UNITAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNIRWA	-	268.2	-	-	-	-	82.6	44.5	-	-	-	-	-	-	-	-
UNOPS	-	-	-	-	-	-	95.2	150.2	-	-	187 600.0	205 645.0	110 058.0	152 987.0	297 658.0	358 632.0
ECA	5 463.5	5 381.0	3 361.9	3 007.0	2 121.6	2 374.0	77.9	207.9	-	-	-	-	-	-	500.0	292.0
ECE	4 371.1	5 073.0	1 163.5	1 398.1	3 207.6	3 674.9	510.0	965.8	-	-	-	-	-	-	-	131.0
ECLAC	8 395.3	9 746.0	2 080.7	2 731.3	6 314.6	7 014.7	599.4	512.6	-	-	200.0	826.0	10.0	-	210.0	826.0
ESCAP	13 320.4	11 218.0	2 060.7	2 731.3	13 320.4	11 218.0	974.2	1 044.3	-	-	1 700.0	493.0	620.0	4.0	2 320.0	407.0
ESSWA	1 493.5	1 647.4	1 470.4	1 642.2	23.1	5.2	190.3	115.5	-	-	200.0	493.0	-	33.0	200.0	526.0
FAO	203 603.5	237 878.5	42 531.6	34 421.1	161 271.9	203 456.4	869.2	915.2	-	-	32 500.0	23 669.0	1 771.0	757.0	34 671.0	24 626.0
IAEA	60 051.9	62 156.6	62 754.0	55 626.5	7 297.9	6 531.1	-	-	-	-	1 900.0	1 375.0	-	-	1 900.0	1 375.0
ICAO	21 740.0	26 375.0	-	-	21 740.0	26 375.0	-	-	-	-	40 700.0	24 019.0	-	-	40 700.0	24 019.0
IFC	-	-	-	-	-	-	-	-	-	-	600.0	433.0	818.0	35.0	1 418.0	468.0
ILO	71 474.0	64 457.0	17 749.0	7 487.0	53 725.0	56 970.0	2 199.9	1 798.0	-	-	24 600.0	15 283.0	154.0	2 995.0	24 754.0	18 278.0
IMF	-	-	-	-	-	-	-	-	-	-	3 300.0	2 330.0	3 300.0	405.0	3 699.0	2 635.0
IMO	14 166.0	13 639.0	2 150.0	2 267.0	12 016.0	11 371.0	-	-	-	-	-	-	1 601.0	1 742.0	1 601.0	2 042.0
ITC	8 587.0	9 436.1	-	-	8 587.0	9 436.1	-	-	-	-	2 800.0	2 335.0	-	-	2 800.0	2 335.0
ITU	3 256.0	23 065.7	2 180.0	4 657.7	1 076.0	18 708.0	-	-	-	-	2 600.0	2 129.0	-	-	2 600.0	2 129.0
UPI	3 401.0	8 317.0	1 964.0	1 900.0	1 437.0	7 417.0	-	-	-	-	400.0	76.0	-	-	400.0	76.0
WFP	-	-	-	-	-	-	-	-	1 073 553.6	1 237 546.3	-	-	-	-	-	-
WHO 1/	363 903.0	230 384.0	235 083.5	130 625.0	128 819.5	99 756.0	9 330.0	7 650.6	-	-	12 100.0	9 358.0	76.0	44.0	12 176.0	9 402.0
WIPO	21 647.0	23 097.3	17 805.0	16 341.2	3 842.0	6 756.1	-	-	-	-	400.0	179.0	-	-	400.0	179.0
WMO	-	-	-	-	-	-	-	-	-	-	1 100.0	1 780.0	1 128.0	614.0	2 228.0	2 394.0
WTO	-	457.6	-	-	-	457.6	-	-	-	-	1 300.0	861.0	-	-	1 300.0	861.0
WORLD BANK	-	-	-	-	-	-	-	-	-	-	8 400.0	1 265.0	1 150.0	1 230.0	9 550.0	2 485.0
IDA	-	-	-	-	-	-	-	-	-	-	100.0	182.0	-	-	100.0	182.0
AIDB	-	-	-	-	-	-	-	-	-	-	600.0	656.0	-	-	600.0	656.0
AFESD	-	-	-	-	-	-	-	-	-	-	200.0	24.0	2 835.0	1 667.0	3 035.0	1 711.0
ASDB	-	-	-	-	-	-	-	-	-	-	700.0	746.0	767.0	928.0	1 487.0	1 672.0
NGOs	-	-	-	-	-	-	32 136.6	35 005.4	-	-	1 095 800.0	1 360 263.0	99 328.0	124 712.0	1 195 128.0	1 484 976.0
MEX	-	-	-	-	-	-	55 460.9	62 515.2	-	-	5 600.0	1 840.0	-	-	5 600.0	1 840.0
OTHERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (Agencies)	1 006 458.1	1 009 765.2	402 638.3	297 357.6	603 819.8	712 437.4	214 403.1	216 603.1	1 746 186.6	1 862 547.3	1 528 700.0	1 763 598.0	271 863.0	367 217.0	1 800 563.0	2 130 816.0

(Footnotes on the following page)

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Table 1 (continued)

a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 5 through table 7 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds) + "Self-supporting expenditures" of table 8. In different ways, table 3 through 8 amplify the summary data contained in table 1.

b/ This column represents UNICEF and WFP expenditures for which the agency breakdown was not available.

c/ Based on expenditures from regular resources, cost-sharing, SPR, SMF/LDC and SIS.

d/ Includes DDSMS and DESIPA.

e/ Includes DDSMS only.

f/ UNFPA-funded expenditure of \$281,400 to UNDP-administered fund of UNIFEM.

g/ UNFPA-funded expenditure of \$6,571 million (UNCDF), \$11,898 million (UNIFEM), \$0,318 million (UNRWFRE), \$1,455 million (UNSO) and \$31,275 (Others).

h/ Comprises expenditures of \$6.571 million (UNCDF) at the beginning of the report for an explanation of WHO expenditure as regards their two-year biennium period.

i/ UNDP reported these expenditures with no further breakdown.

Note:

The World Bank/IDA no longer specifically allocates expenditures to technical cooperation activities. See "Note on data" for a clarification of this issue. See also table 16 for a complete breakdown of data submitted by World Bank/IDA.

UNITAR and WMO reported no UNDP-financed technical cooperation expenditures during 1997 and 1998.

Table 2. United Nations system: summary of technical cooperation expenditure by sector, 1997 - 1998  
 (in thousands of United States dollars)

ACC Programme Classification Categories	Total agency technical cooperation expenditures		Funded by regular budgets		Funds by extrabudgetary sources other than UNDP-UNICEF-WFP #		Technical cooperation expenditures by UNFPA		Technical cooperation expenditures by UNICEF		Technical cooperation expenditures by WFP		Central resources by Administered funds			Total			
	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997		1998		
01 Political Affairs	2 767.9	2 128.6	586.0	1 422.4	2 178.8	664.2	-	-	-	-	-	-	21 900.0	18 525.0	14 482.0	37 763.0	38 382.0	54 306.0	
02 General Development Issues	42 157.8	44 322.0	7 679.8	6 211.0	34 276.1	38 111.0	-	-	114 522.0	110 354.0	-	-	572 700.0	705 832.0	23 255.0	29 717.0	695 956.0	735 649.0	
03 General Statistics	4 528.8	12 207.6	1 271.9	1 631.1	3 256.9	10 574.5	-	-	4 223.0	1 400.0	-	-	10 200.0	9 050.0	5 836.0	3 042.0	16 039.0	12 062.0	
04 Natural Resources	7 142.9	7 821.9	4 064.2	3 450.8	3 045.7	4 371.1	-	-	-	-	104 429.9	65 581.9	58 400.0	75 876.0	18 962.0	21 472.0	75 382.0	97 451.0	
05 Energy	9 014.0	15 127.3	7 264.4	7 981.5	2 340.6	7 145.9	-	-	-	-	-	-	31 000.0	48 396.0	2 686.0	966.0	33 685.0	47 397.0	
06 Agriculture, Forestry and Fisheries	219 013.6	250 337.6	52 033.6	42 969.3	188 980.0	207 668.3	-	-	-	-	72 502.8	47 743.4	112 400.0	118 449.0	10 999.0	16 906.0	123 396.0	134 357.0	
07 Industry	66 199.5	41 984.2	8 159.3	4 035.8	58 011.3	37 546.4	-	-	-	-	4 073.8	4 441.3	74 100.0	55 911.0	2 414.0	2 876.0	76 514.0	58 787.0	
08 Transport	41 091.4	49 002.1	2 335.2	2 706.3	38 758.2	45 295.8	-	-	9 198.0	8 425.0	-	-	62 900.0	54 544.0	4 844.0	6 838.0	67 244.0	61 382.0	
09 Communications and Information	12 747.9	49 909.7	5 201.6	10 599.5	7 546.3	33 310.2	-	-	-	-	-	-	27 500.0	42 860.0	(4.0)	226.0	27 496.0	43 206.0	
10 Trade and Development	21 014.7	23 449.5	1 001.0	828.4	20 013.7	22 621.1	-	-	-	-	-	-	21 800.0	17 364.0	7 831.0	7 837.0	28 431.0	25 201.0	
11 Population	1 428.1	1 180.5	-	270.4	1 429.1	899.1	214 493.1	216 603.1	40 084.0	38 473.0	-	-	3 800.0	1 459.0	660.0	271.0	4 280.0	1 740.0	
12 Human Settlements	26 905.8	54 641.6	463.7	422.5	26 412.1	54 219.1	-	-	6 743.0	7 968.0	4 769.3	7 300.3	38 400.0	35 107.0	13 208.0	20 444.0	51 608.0	55 551.0	
13 Health	383 796.8	255 222.7	251 487.4	151 084.5	132 309.4	104 138.2	-	-	332 735.0	314 748.0	60 139.4	62 996.0	134 700.0	159 105.0	10 284.0	16 631.0	144 984.0	175 280.0	
14 Education	30 031.7	59 152.0	6 965.0	9 544.0	23 166.7	49 907.9	-	-	79 659.0	80 872.0	88 968.7	65 913.7	128 800.0	142 800.0	6 421.0	6 785.0	135 221.0	148 993.0	
15 Employment	47 402.8	27 970.6	11 790.3	4 917.2	35 612.3	23 053.4	-	-	-	-	-	-	37 800.0	44 570.0	931.0	18 138.0	38 731.0	63 715.0	
16 Humanitarian Assistance	5 077.1	9 795.9	3 197.2	2 397.5	3 239.9	7 408.4	-	-	14 071.0	13 840.0	733 000.7	978 709.8	55 800.0	49 436.0	25 189.0	25 189.0	81 650.0	67 415.0	
17 Social Development	18 003.4	33 107.0	3 197.0	5 476.6	15 806.3	27 627.4	-	-	69 828.0	66 921.0	-	-	67 100.0	97 876.0	22 984.0	26 143.0	90 684.0	128 016.0	
18 Culture	17 615.0	22 265.5	6 459.0	11 259.2	11 156.0	11 009.2	-	-	-	-	-	-	2 800.0	1 147.0	2.0	634.0	2 802.0	1 781.0	
19 Science and Technology	33 316.8	37 580.2	24 215.0	24 029.2	9 101.8	13 551.0	-	-	2 171.0	2 400.0	-	-	8 100.0	10 032.0	458.0	6 723.0	9 568.0	16 753.0	
20 Environment	14 853.9	17 403.4	5 615.4	4 746.1	9 036.5	12 663.3	-	-	-	-	-	-	55 700.0	71 065.0	102 569.0	118 639.0	158 569.0	187 704.0	
21 Unspecified	9 774.4	2 198.3	6 498.5	1 273.3	127.9	920.0	-	-	-	-	-	-	1 600.0	7 839.0	824.0	824.0	1 600.0	9 782.0	
Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (All Sectors)	1 008 458.1	1 009 785.2	402 638.3	297 357.8	603 819.8	712 437.4	214 493.1	216 603.1	672 655.0	645 001.0	1 073 553.8	1 237 548.3	1 528 700.0	1 783 595.0	271 883.0	367 247.0	1 800 583.0	2 130 815.0	

a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]+B2+C1+C2. In table 3 or, alternatively, the sums of table 7 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)] + table 5 + table 6 + "Self-supporting expenditures" of table 8.

b/ Based on expenditure from regular resources, cost-sharing, SPR, SMF/LDC and SIS. As of 1997, UNV expenditure is being reported separately.

Note:

The World Bank/IDA no longer specifically allocates expenditures to technical cooperation activities. See "Note on data" for a clarification of this issue. Table 16, (a) through (e), in this report gives a complete breakdown of data submitted by the World Bank/IDA for 1998.

The sectoral data submitted by ESCWA for 1997 employed two classification schemes: the ACC Programme Classification codes and the "Allotment Account Classification effected due to the restructuring of the Secretariat of ESCWA" (covering letter of 16 March 1997 from ESCWA submitting data for 1996). For the purposes of comparability, the data for ESCWA were reclassified on the basis of the ACC sectoral codes.







Table 3 (continued)  
 (in thousands of United States dollars)

Executive Agency	Category of expenditure	Sector														Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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Table 4. Executing and specialized agencies: regular budget expenditure by country or area, 1998 a/ (in thousands of United States dollars)

Country or area	UN	UNHCR	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESONA	FAO	IAEA	ILO	IMO	ITU	UPU	WHO	WIPO	TOTAL
Algeria				50.0							90.5	3.9					2,214.0		2,348.4
Algeria				82.0							22.6	243.1	3.0				38.0		360.7
Algeria				51.0							118.9	665.2	3.0				151.0		1,319.1
Algeria				60.0							208.1					8.0	604.0		941.1
Algeria				120.0							20.5						10.0		76.5
Algeria				40.0							355.5	778.3	19.0				457.0		1,714.4
Algeria				45.0							164.7	559.8	6.0				6.0		63.0
Algeria				58.0															53.0
Algeria				170.0															170.0
Algeria				65.0															65.0
Algeria				101.6							48.2						22.0		78.0
Algeria				112.0							48.2						245.0		406.7
Algeria				44.2							717.6	382.6	69.0			28.0	2,006.0		4,002.6
Algeria				219.6							20.7						143.0		315.7
Algeria				125.0							620.3						663.3		1,383.6
Algeria				48.0							78.5						28.0		430.2
Algeria				73.0							282.2						284.0		430.2
Algeria				125.0													765.0		1,065.2
Algeria				60.0							67.0					17.0	1,128.0		1,282.0
Algeria				21.6							301.8	233.5	24.0			32.0	878.0		1,609.8
Algeria				21.6							433.6	200.5	8.0			28.0	901.0		901.0
Algeria				149.0							47.0	20.0					463.0		679.0
Algeria				180.6							504.3	561.8	87.0				747.0		2,090.8
Algeria				78.0															78.0
Algeria				110.0							333.5	404.8	13.0				12.0		872.0
Algeria				165.0	0.0						369.8		22.0			3.0	713.0		1,518.3
Algeria				175.0							592.1						918.0		1,448.1
Algeria				79.0							250.8		1.0			7.0	940.0		1,277.6
Algeria				149.0							430.2	239.4	20.0			25.0	530.0		1,420.6
Algeria				136.0							210.7					7.0	494.0		775.7
Algeria				15.0													1396.0		1,397.0
Algeria				106.0							49.9					5.0	718.0		878.6
Algeria				97.5							303.3					38.0	704.0		1,107.0
Algeria				116.0							161.3	765.7	65.0				417.0		1,653.6
Algeria				175.0							766.6	821.4	71.0			22.0	2,034.0		3,890.2
Algeria				246.0	28.0						108.4	299.2	52.0			2.0	698.0		1,423.6
Algeria				150.0							91.9					6.0	583.0		708.9
Algeria				48.0							242.6		11.0				620.0		1,223.9
Algeria				105.0							6.4						165.0		222.4
Algeria				271.0	19.0						314.3	249.9	33.0			9.0	418.0		1,727.2
Algeria				104.0							357.6	189.2	45.0				428.0		979.3
Algeria				207.0	7.0						11.2	146.7					16.0		16.0
Algeria				37.6							322.2	96.6	27.0			9.0	86.0		2,015.7
Algeria				65.0							101.1	448.8					64.0		510.1
Algeria				120.0							401.2		36.0				982.0		1,648.2
Algeria				106.0							395.1	187.8	12.0				678.0		1,650.9
Algeria				70.0							35.0						566.0		65.0
Algeria				181.0							204.4						95.0		350.4
Algeria				307.0							602.8	195.9	19.0			22.0	630.0		1,801.3
Algeria				201.0							173.2	961.2	28.0				678.0		1,844.4
Algeria				167.0							149.0	149.0	10.0				437.0		784.0

Table 4 (continued)  
(in thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCHIA	FAO	MEA	ILO	IMO	ITU	UPU	WHO	WFO	TOTAL
Equatorial Guinea				323.0							50.1					33.0	587.8		781.8
Eritrea				124.0	30.0						134.9		7.0			4.0	370.0		676.8
Ethiopia				87.5							60.7	103.8	6.0			8.0	632.0		1161.7
Fiji				169.0							138.2	208.4	51.0			19.0	262.0		1232.2
Finland				104.0															104.0
France				103.0									4.0						76.0
French Guiana				72.0													12.0		12.0
French Polynesia											73.7	11.7	33.0				607.0		1.0
Gabon				288.5															1074.9
Gambia				210.0	20.0						314.8		23.0				627.0		1184.8
Georgia				150.0							421.8	336.0				46.0	20.0		1022.8
Germany				51.0															51.0
Ghana				144.0							181.0	481.8	108.0			5.0	786.0		1413.0
Greece				111.0								265.8							369.8
Grenada				59.0							131.4		2.0						224.4
Guam				180.0							95.1	104.8	18.0				5.0		6.0
Guatemala				90.0	7.0						409.8		245.0			5.0	900.0		688.0
Guinea				70.0							168.8					7.0	629.0		1422.8
Guinea-Bissau																			72.8
Guyana				119.7							20.2		2.0				323.0		484.9
Haiti				240.0							200.2		19.0				20.0		509.2
Honduras				184.6							139.7		20.0				10.0		422.5
Hong Kong, China																			
Hungary				186.0							130.7	633.9	4.0				4.0		926.9
Iceland				72.8															72.8
Ireland				100.0							421.2		118.0				1318.0		2018.2
Israel				282.0	14.0						41.2	828.7	78.0				3062.0		3367.0
Italy				70.0							481.4		18.1			5.0	435.9		1682.5
Jamaica				37.0							401.4	571.0					458.0		1474.4
Japan				50.0															50.0
Jordan				100.0							341.7		12.0						481.9
Kazakhstan				130.6															130.6
Korea				150.0							61.8	71.7	7.0				783.0		1078.3
Korea, Rep.				124.0													18.0		138.0
Kuwait				64.3															64.3
Kyrgyzstan				233.0							491.0	793.3	19.0			2.0	408.0		1308.6
Laos				163.3							897.3		30.0						1397.6
Latvia				106.3							61.7	106.0	23.0			4.0			243.0
Lebanon				180.0							668.1	241.1	27.0			10.0	633.0		1781.7
Lesotho				154.2													114.0		180.0
Libya				105.0									7.0				104.0		146.0
Lithuania				160.3							61.1								218.1
Luxembourg				106.3							284.4		28.0				28.0		518.1
Madagascar				100.0							146.0	306.7	37.0						593.7
Malawi				162.0												20.0	810.0		972.0
Malaysia				160.0							76.8	6.3	7.0			5.0	741.0		984.1
Maldives				140.0							153.3	272.3	7.0						562.3
Mali				30.0							440.0	222.4	20.0				733.0		1161.4
Malta				100.0															100.0
Mauritius				103.0	171.0						348.1		47.0				660.0		1241.1
Mexico				42.0							2.4	330.7	37.0			17.0			412.0
Moldova				41.0							141.7								182.7
Morocco				262.0							262.6	124.3	57.0			5.0	781.0		1333.9
Mozambique				101.0							66.3					4.0	620.0		781.3
Myanmar																			
Nicaragua				68.0															68.0
Niger				140.0							211.8	42.0	20.0				65.0		187.8
Nigeria				60.0							36.8								96.8
Norway				148.0							368.8	689.3	141.0				227.0		1671.8
Oman																			
Pakistan																			
Panama																			
Papua New Guinea																			
Paraguay																			
Peru																			
Philippines																			
Poland																			
Portugal																			
Romania																			
Russia																			
Saudi Arabia																			
Senegal																			
Seychelles																			
Singapore																			
Slovakia																			
Slovenia																			
South Africa																			
Spain																			
Sweden																			
Switzerland																			
Taiwan																			
Tanzania																			
Togo																			
Tonga																			
Turkey																			
Turkmenistan																			
Uganda																			
Ukraine																			
United Arab Emirates																			
United Kingdom																			
United States																			
Uruguay																			
USA																			
Venezuela																			
Vietnam																			
Yemen																			
Zambia																			
Zimbabwe																			

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Table 4 (continued)  
(In thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESOWA	FAO	IAEA	ILO	IMO	ITU	UPU	WHO	WIPO	TOTAL
Micronesia (Federated States of)																	90.0		90.0
Monaco				15.0							409.3	293.5	70.0			3.0	920.0		1,510.8
Mongolia				100.0							451.5	755.0	21.0				535.0		1,944.5
Morocco				14.0							307.3		35.0			10.0	676.0		1,482.3
Mozambique				150.0															
Myanmar				129.0							457.0	497.0	1.0			4.0	1,950.0		2,637.0
Namibia				107.0							245.1	177.0	1.0				634.0		1,164.1
Nauru				72.0							302.4		53.0			20.0	1,991.0		2,071.4
Nicaragua				90.0															90.0
Netherlands				65.0															65.0
Netherlands Antilles				60.0													20.0		80.0
New Zealand				106.0							107.8	121.5	20.0				38.0		1,002.2
Nicaragua				250.1	15.0						107.8	121.5	20.0				38.0		1,002.2
Niger				120.0							371.1	165.8	5.0			3.0	84.0		1,908.7
Nigeria				124.0							407.8	841.0	58.0				1,150.0		2,715.8
Niue				91.0													28.0		119.0
Norway				90.0															90.0
Oman				77.0							273.5	692.4	183.0			7.0	469.0		643.0
Pakistan				150.0															2,255.3
Palestine																			33.0
Paraguay				107.5							278.4	144.9	13.0				445.0		863.3
Papua New Guinea				217.0							11.8	14.9	14.0				215.0		716.8
Peru				115.0							312.8	692.2	84.0			0.0	76.0		2,143.0
Philippines				215.0							209.0	419.2	65.0			24.0	186.0		1,000.2
Poland				100.0							119.2	1,853.8	8.0				8.0		1,970.0
Portugal				173.0								84.8							267.8
Qatar				101.3													25.0		126.3
Republic of Korea				120.0							84.5	56.2	4.0				472.0		606.6
Republic of Moldova				151.2													40.0		339.9
Roumania																	22.0		22.0
Romania				35.0							742.3	373.3	31.0				4.0		1,172.0
Russian Federation				329.0	34.0								126.0				8.0		439.0
Rwanda				119.2							147.6		126.0				657.0		1,233.0
Saint Kitts and Nevis				128.0							14.1								143.1
Saint Lucia				84.1							242.1		4.0				3.0		340.2
Saint Vincent and the Grenadines				107.0													8.0		113.0
Samoa				110.5							124.3						652.0		696.8
San Marino				35.0															35.0
Sao Tome and Principe				75.7							73.6		8.0			1.0	578.0		794.2
Saudi Arabia				51.5	1.0							713.7					650.0		741.2
Switzerland				172.0							632.5	180.5	74.0				256.0		1,691.2
Sweden				126.0							425.3		31.0				634.0		1,231.3
Switzerland				100.0							319.3	501.9	5.0				744.0		1,314.2
Singapore												4.2	6.0				137.0		144.2
Slovenia				131.0							221.1	320.8					6.0		647.7
Slovenia				115.0							210.7	223.1					1.0		550.8
Solomon Islands				105.0							62.3		2.0				311.0		460.3
Somalia				66.0							503.7						1,694.0		2,262.7
South Africa				262.4							190.7	230.6	20.0				745.0		1,408.7
Spain				160.0															160.0
Sri Lanka				144.0							263.9	381.7	94.0				1,488.0		2,067.6
Sudan				86.0	67.0						152.3	284.3	6.0			8.0	252.0		584.3
Suriname				101.5	4.0						154.0		8.0				202.0		407.8
Swaziland				97.0							48.8		18.0				504.0		755.8
Sweden				105.0															105.0
Switzerland				100.0															100.0
Switzerland				119.5							135.1	541.9	21.0				3.0		1,718.0
Syrian Arab Republic				84.8			16.8				150.5						19.0		268.1
Tajikistan				84.8							199.8	334.7	31.0				13.0		1,668.0
Thailand				110.0	8.0														2,340.3

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Table 4 (continued)  
 (in thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNRWA	ECA	ECE	ECLAC	EBRD	FAO	IFAD	IFU	WHO	WFP	TOTAL
The former Yugoslav Republic of Macedonia	-	-	-	68.6	-	-	-	-	-	3.8	411.6	6.0	-	-	685.0
Togo	-	-	-	270.0	-	-	-	-	-	167.4	111.1	13.0	4.6	-	555.1
Tokelau Islands	-	-	-	-	-	-	-	-	-	24.0	-	-	24.0	-	48.0
Tonga	-	-	-	100.0	-	-	-	-	-	314.3	-	-	289.0	-	703.3
Treasury and Foreign Affairs	-	-	-	170.0	-	-	-	-	-	22.6	-	-	417.0	-	619.6
Tuvalu	-	-	-	168.0	-	-	-	-	-	128.0	366.2	21.0	12.0	262.0	857.2
Turkey	-	-	-	90.0	-	-	-	-	-	291.6	681.6	11.0	213.0	-	1,277.2
Turkmenistan	-	-	-	22.0	-	-	-	-	-	-	-	-	19.0	-	41.0
Uganda	-	-	-	189.0	-	-	-	-	-	411.6	464.6	22.0	10.0	1,076.0	2,183.2
Ukraine	-	-	-	239.0	-	-	-	-	-	607.3	40.0	-	2.0	-	1,288.3
United Arab Emirates	-	-	-	29.0	-	-	-	-	-	4.3	-	-	22.0	-	55.3
United Kingdom	-	-	-	90.0	-	-	-	-	-	66.0	-	-	451.0	-	607.0
United Republic of Tanzania	-	-	-	119.0	-	-	-	-	-	478.7	434.1	35.0	20.0	621.0	1,627.5
United States	-	-	-	-	-	-	-	-	-	-	-	-	16.0	-	16.0
Uruguay	-	-	-	187.2	-	-	-	-	-	97.0	226.6	22.0	-	-	502.8
Uzbekistan	-	-	-	117.6	-	-	-	-	-	44.1	81.8	-	32.0	-	275.4
Vanuatu	-	-	-	30.0	-	-	-	-	-	178.1	446.7	-	36.0	-	690.8
Venezuela	-	-	-	182.6	-	-	-	-	-	328.5	636.6	27.0	-	-	1,174.7
Viet Nam	-	-	-	174.0	-	-	-	-	-	-	-	-	-	-	348.0
West Bank and Gaza	-	-	-	-	198.2	-	-	-	-	-	106.5	110.0	-	-	414.7
Yemen	-	-	-	91.0	-	-	-	-	-	256.3	63.2	10.0	20.0	629.0	1,060.5
Yugoslavia	-	-	-	39.2	-	-	-	-	-	364.8	276.7	32.0	30.0	971.0	1,841.9
Zambia	-	-	-	109.3	-	-	-	-	-	318.0	114.7	22.0	5.0	674.0	1,309.7
Zimbabwe	-	-	-	129.0	-	-	-	-	-	-	-	-	-	-	258.0
Others <sup>a/</sup>	-	-	-	-	2.6	-	-	-	-	-	-	-	-	-	2.6
Total (All countries)	-	-	-	22,709.6	608.0	228.0	-	-	-	31,610.4	34,687.4	3,612.0	66,575.0	-	160,644.4
Regional Africa	-	-	-	-	462.0	-	-	-	-	1,027.8	4,913.2	1,161.0	-	-	7,564.0
Regional Arab States	-	-	-	-	-	3,007.0	-	-	-	-	-	-	-	-	3,007.0
Regional Europe	-	-	-	247.0	-	-	-	-	-	38.9	-	-	-	-	285.9
Regional Asia and the Pacific	-	-	-	91.0	-	-	1,326.1	-	-	167.3	4,320.6	168.0	-	-	5,803.0
Regional Latin America and the Caribbean	-	-	-	43.0	-	-	-	-	-	372.0	3,064.7	527.0	170.0	-	4,486.7
Global <sup>b/</sup>	-	-	-	-	-	-	-	2,731.3	-	661.6	3,746.1	612.0	314.0	-	4,765.0
Interregional	-	422.6	-	-	-	-	-	-	-	535.4	663.7	-	-	-	1,621.7
Other <sup>c/</sup>	4,702.0	-	6,110	4,413.6	-	-	-	-	-	3,869.8	965.0	-	155.0	-	19,025.4
Total (Inconsistency)	4,702.0	422.6	6,110	4,660.5	1,017.0	3,007.0	1,399.1	2,731.3	1,642.2	2,810.7	20,638.1	3,676.0	43,960.0	16,341.2	116,513.3
GRAND TOTAL	4,702.0	422.6	6,110	27,370.1	1,833.0	228.0	1,399.1	2,731.3	1,642.2	34,421.1	65,626.5	7,487.0	1,000.0	130,626.0	207,367.7

a/ This table gives a detailed breakdown of total line A (regular budget) expenditures in table 3.  
 b/ The data provided by UNESCO under the "Regular Budget" represent expenditures incurred under that organization's participation programme.  
 c/ Data include support costs.  
 d/ Amount under UNRWA represents expenditure reported for "Headquarters".  
 e/ WHO reported combined expenditure of \$2,583 million for "global" and "interregional" categories.  
 f/ UNESCO reported \$4,413 million under "others" with no further breakdown.

Table 5. Executing and specialized agencies: extrabudgetary expenditure financed from non-United Nations system multilateral sources by country or area, 1998 a/ (in thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	ECA	FAO	IAEA	ICAO	ILO	IMO	ITC	UPU	WIPO	TOTAL
Alghanistan		859.3		60.0				2 269.2								3 188.5
Albania								149.5								149.5
Angola		206.2		1 030.0				409.7						6.0		1 651.9
Anguilla				5.0												5.0
Antigua and Barbuda				2.0												2.0
Armenia				5.0												5.0
Azerbaijan			480.0											4.0		484.0
Bangladesh								21.0	13.2					3.0		37.2
Barbados														4.0		4.0
Benin				31.0										2.0		33.0
Bhutan				59.0										1.0		60.0
Bosnia and Herzegovina				935.0				36.6		2.0						973.6
Botswana				48.0				4.1								48.0
Brazil				8.0												8.0
British Virgin Islands																
Bulgaria				2.0										2.0		4.0
Burkina Faso	24.0			37.0												61.0
Burundi				113.0				17.1			13.0					143.0
Cambodia				606.0				5.9								606.1
Cape Verde				4.0												4.0
Caribbean Islands				8.0												8.0
Central African Republic				48.0										2.0		50.0
Central America	56.0			10.0												66.0
Chad				58.0					3.2							61.2
Chile				10.0												10.0
China				3.0												3.0
Comoros				23.0												23.0
Congo				6.0												6.0
Cook Islands				11.0												11.0
Cote d'Ivoire														1.0		1.0
Croatia	2.0			14.0												16.0
Cuba														6.0		6.0
Czech Republic						45.0										45.0
Democratic People's Republic of Korea				5.0				38.5						2.0		45.5
Democratic Republic of the Congo																2.0
Djibouti				15.0												15.0
Dominican Republic				21.0												21.0
Ecuador				107.0												107.0
Egypt				8.0				199.2								207.2
Equatorial Guinea				37.0												37.0
Eritrea				93.0										4.0		97.0
Estonia			312.0													312.0
Ethiopia				14.0				7.6								21.6
Fiji				13.0										6.0		19.0
Gabon				42.0										2.0		44.0
Gambia				48.0	450.0			45.9								543.9
Georgia				162.0												162.0
Ghana				30.0				67.0								97.0
Grenada				44.0												44.0
Guatemala				48.0												48.0

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Table 5 (continued)  
(in thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	ECA	FAO	IAEA	ICAO	ILO	IMO	ITC	IUPU	WFPD	TOTAL
Guinea	-	-	-	38.0	4.0	-	-	-	-	-	118.0	-	-	-	-	160.0
Guinea-Bissau	-	-	-	106.0	-	-	-	189.9	-	-	-	-	-	-	-	278.9
Guyana	-	-	-	15.0	-	-	-	-	-	-	-	-	-	-	-	15.0
Haiti	-	-	-	53.0	-	-	-	421.3	-	-	-	-	-	-	-	474.3
India	-	(1.4)	-	6.0	-	-	-	-	-	-	-	-	-	-	-	4.6
Indonesia	-	-	-	4.0	-	-	-	-	-	-	-	-	-	-	-	4.0
Iraq	-	-	-	-	-	-	-	66 633.2	-	-	-	-	-	-	-	66 633.2
Jamaica	-	-	-	92.0	-	-	-	-	-	-	-	-	-	-	-	92.0
Japan	-	-	-	45.0	-	-	-	-	-	-	-	-	-	-	-	45.0
Jordan	-	-	-	-	-	-	-	9.2	-	-	-	-	-	-	-	9.2
Kazakhstan	-	-	-	30.0	-	-	-	-	-	-	-	-	-	-	-	30.0
Kenya	-	-	-	15.0	-	-	-	-	-	-	-	-	-	-	-	15.0
Kimberly	-	-	-	10.0	-	-	-	-	-	-	-	-	-	-	-	10.0
Kyrgyzstan	-	-	-	14.0	-	-	-	-	-	-	-	-	-	-	-	14.0
Laos People's Democratic Republic	-	-	-	418.0	-	-	-	-	-	-	-	-	-	5.0	-	423.0
Latvia	-	-	256.0	-	-	-	-	-	-	-	-	-	-	-	-	256.0
Lebanon	-	-	-	-	-	-	-	6.3	-	-	-	-	-	-	-	6.3
Lesotho	-	-	-	43.0	-	-	-	-	-	-	-	-	-	-	-	43.0
Liberia	-	-	-	18.0	-	-	-	44.7	-	-	-	-	-	-	-	62.7
Libyan Arab Jamahiriya	-	-	-	2.0	-	-	-	-	-	-	-	-	-	-	-	2.0
Lithuania	-	-	256.0	-	-	-	-	-	-	-	-	-	34.0	-	-	290.0
Madagascar	-	-	-	33.0	-	-	-	415.2	-	-	98.0	-	-	-	-	546.2
Malawi	-	-	-	61.0	-	-	-	-	-	-	-	-	-	-	-	61.0
Maldives	-	-	-	27.0	-	-	-	-	-	-	-	-	-	-	-	27.0
Mali	-	-	-	93.0	112.0	-	-	-	-	-	-	-	-	1.0	-	176.0
Marshall Islands	-	-	-	30.0	-	-	-	-	-	-	-	-	-	-	-	30.0
Maumana	-	-	-	12.0	-	-	-	-	-	-	-	-	-	-	-	12.0
Micronesia (Federated States of)	-	-	-	20.0	-	-	-	-	-	-	-	-	-	-	-	20.0
Mongolia	-	-	-	28.0	-	-	-	-	-	-	-	-	-	-	-	28.0
Morocco	-	-	-	2.0	10.0	-	-	-	-	-	-	-	-	-	-	12.0
Mozambique	-	-	-	196.0	53.0	-	-	983.9	-	-	-	-	-	-	-	1 235.9
Myanmar	-	-	-	8.0	-	-	-	-	-	-	-	-	-	-	-	8.0
Namibia	-	-	-	24.0	-	-	-	-	-	-	-	-	-	4.0	-	28.0
Nepal	-	-	182.0	15.0	-	-	-	-	-	158.0	-	-	-	-	-	355.0
Nicaragua	-	-	-	-	-	-	-	-	-	-	-	-	-	5.0	-	5.0
Niger	-	-	-	17.0	-	-	-	-	-	-	-	-	-	-	-	17.0
Nigeria	-	-	-	99.0	-	-	-	-	-	-	102.0	-	-	-	-	201.0
Niue	-	-	-	2.0	-	-	-	-	-	-	-	-	-	2.0	-	2.0
Pacific Multi-Islands	-	-	-	11.0	-	-	-	13.5	-	-	-	-	-	-	-	24.5
Pakistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Papua New Guinea	-	-	-	86.0	-	-	-	-	-	-	-	-	-	-	-	86.0
Paraguay	-	-	-	-	-	-	-	-	-	-	-	-	-	5.0	-	5.0
Peru	-	-	-	83.0	-	-	-	18.1	3.0	-	-	-	-	-	-	104.1
Philippines	-	-	-	24.0	-	-	-	-	-	-	-	-	-	4.0	-	28.0
Romania	-	-	3.0	-	-	-	-	-	-	-	-	-	-	-	-	3.0
Rwanda	-	-	-	117.0	34.0	-	-	12.0	-	-	-	-	-	9.0	-	172.0
Saint Vincent and the Grenadines	-	-	-	15.0	-	-	-	-	-	-	-	-	-	-	-	15.0
Samoa	-	-	-	7.0	-	-	-	-	-	-	-	-	-	-	-	7.0
Sao Tome and Principe	-	-	-	18.0	-	-	-	-	-	-	-	-	-	-	-	18.0
Saudi Arabia	-	-	-	2.0	-	-	-	-	-	-	-	-	-	-	-	2.0

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Table 5 (continued)  
(In thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	ECA	FAO	IAEA	ICAO	ILO	IMO	ITC	UPU	WIPO	TOTAL
Senegal				5.0	21.0											26.0
Sierra Leone				13.0	62.0						76.0					153.0
Slovakia			180.0													180.0
Solomon Islands			263.0	139.0			8.2									30.0
Somalia																410.2
South Africa				40.0										4.0		44.0
South Pacific				2.0										2.0		2.0
Sri Lanka				2.0										4.0		6.0
Sudan				18.0										3.0		19.0
Suriname				13.0										3.0		16.0
Swaziland														3.0		3.0
Syrian Arab Republic					3.0									5.0		8.0
Tajikistan				5.0												6.0
Thailand					418.0											418.0
Togo				31.0			268.3							2.0		302.3
Trust Territory of the Pacific Islands				27.0												27.0
Tunisia					6.0											6.0
Turkey				(1.0)												(1.0)
Turks and Caicos Islands																3.0
Tuvalu				10.0												10.0
Uganda				39.0			121.1									160.1
Ukraine				1.0												1.0
United Kingdom														2.0		2.0
United Republic of Tanzania			63.0	96.0			281.9							21.0		464.9
Uruguay					269.0											269.0
Uzbekistan				6.0	81.0											87.0
Venezuela				6.0												6.0
Venezuela																2.0
Viet Nam				70.0										3.0		70.0
Yemen				106.0												106.0
Yugoslavia				3.0												3.0
Zambia				51.0			5.7									56.7
Zimbabwe				9.0			92.0							5.0		106.0
Others <sup>d</sup>				3.0											511.2	514.2
Total (All countries)	82.0	1 064.1	2 015.0	6 435.0	1 554.0	45.0	72 782.8	19.4		2.0	527.0		34.0	132.0	511.2	85 203.5
Regional Africa			1 732.0	193.0	1 070.0		41.0	1 883.8	3.7				35.9	14.0		5 479.4
Regional Arab States				(1.0)	16.0			39.5			4.0			51.0		109.5
Regional Europe									3.4		4.0			1.0		8.4
Regional Asia and the Pacific			49.0	35.0	7.0		364.7	8			84.0		41.1	3.0		684.8
Regional Latin America and the Caribbean				229.0	240.0		214.1			96.0	398.0			27.0		1 199.1
Global				6 011.0								154.0				6 426.5
Interregional	33.0		193.0	6 099.0	12.0		4 029.1		1.2				274.2	221.0		10 802.5
Total (intercountry)	33.0	261.5	1 974.0	12 655.0	1 945.0		41.0	6 337.2	9.1	96.0	498.0	154.0	351.2	417.0		24 870.0
GRAND TOTAL	115.0	1 325.6	3 989.0	18 998.0	3 499.0	45.0	79 120.0	28.5		96.0	1 015.0	154.0	355.2	549.0	511.2	109 873.5

a/ This table gives a detailed breakdown of total B2 (expenditures from non-United Nations system multilateral sources) in table 3 of this annex. All B2 expenditures are incurred by the executing and specialized agencies. That is, agency B1 = total B1 of table 3 - [UNFPA+WFP+UNICEF+UNDP].

b/ UNV reported under Congo \$6,000 representing the breakdown of People's Republic of Congo (\$3,103) and Zaire (\$2,836).

c/ UNV reported under "others" an amount of \$3,175 for Palestine.

d/ WIPO reported under "others" an amount of \$511,200 with no further breakdown.

Table 6. Executing and specialized agencies: extrabudgetary expenditures financed from bilateral sources but channelled through the United Nations system by country or area, 1998 <sup>a/</sup>  
(in thousands of United States dollars)

Country or area	UN	UNHCR	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	ECE	ECCLAC	EBRD	EBRD	FAO	IFAD	IFC	IFU	WHO	WFP	TOTAL
Algerian		222.9										1 050.5				330.0		642.9
Algeria																551.0		1 841.6
Algeria				5.0								12.8					4.1	21.9
Algeria				48.0	67.6							239.7					20.0	463.7
Algeria				55.0								20.3					20.0	309.3
Algeria												367.4						694.4
Algeria																259.0		261.7
Algeria																117.7		281.7
Algeria																111.6		141.6
Algeria																3 077.0		5 183.1
Algeria																		55.0
Algeria																		49.0
Algeria																15.0		15.0
Algeria																86.0	3.0	105.0
Algeria																		1 117.0
Algeria																		3 349.4
Algeria																		71.0
Algeria																		2 382.6
Algeria																		8 423.3
Algeria																		65.0
Algeria																		144.3
Algeria																		1 054.7
Algeria																		635.5
Algeria																		3 157.8
Algeria																		209.1
Algeria																		40.3
Algeria																		1 221.9
Algeria																		147.0
Algeria																		4.0
Algeria																		976.0
Algeria																		10.0
Algeria																		234.8
Algeria																		2 345.1
Algeria																		51.0
Algeria																		1 262.2
Algeria																		158.0
Algeria																		46.0
Algeria																		284.3
Algeria																		2 657.0
Algeria																		990.3
Algeria																		827.3
Algeria																		118.5
Algeria																		790.0
Algeria																		10.0
Algeria																		2 212.6
Algeria																		626.0
Algeria																		61.1
Algeria																		2 857.5
Algeria																		3 067.1
Algeria																		1 052.4
Algeria																		1 955.0
Algeria																		5.0
Algeria																		2 445.3
Algeria																		70.0
Algeria																		20.3
Algeria																		195.7
Algeria																		111.0
Algeria																		179.0
Algeria																		271.0
Algeria																		427.7
Algeria																		54.7
Algeria																		64.0
Algeria																		1 053.5
Algeria																		16.0
Algeria																		17.0

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Table 7 (continued)  
 (in thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNDP	UNEP	UNESCO	UNFPA	UNICEF	UNIDO	UNIRWA	UNOPS	ECA	ECE	ECLAC	ESCAP	ESCPA	FAO	IFC	IMR	ITC	UPU	WFP	WHO	WCO4	NEX	Other	TOTAL	
Mozambique	118.4	-	-	24 237.0	196.0	-	2 922.2	11 060.0	376.0	-	-	-	-	-	-	-	-	-	1.7	-	-	11 372.8	-	-	210.2	8 483.0	235.0	98 963.3
North-West Territory	-	-	-	16 152.0	8.0	-	822.2	6 913.0	-	-	-	-	-	-	-	-	-	-	-	-	-	1 318.7	-	-	-	177.6	714.0	
Northern Territory	-	-	-	6 815.0	24.0	-	576.6	2 604.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	356.1	626.1	26 048.5	
Northern Territory National Movement	-	-	-	86.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	820.3	
Nepal	-	-	-	10 637.0	15.0	(1.5)	4 455.4	7 696.0	-	-	-	-	-	-	-	-	234.0	-	-	-	-	11 352.6	-	-	262.1	6 461.6	-	41 050.3
Netherlands Antilles	-	-	-	377.0	-	-	1 525.6	6 533.0	29.0	-	-	-	-	-	-	-	-	-	-	-	-	15 443.8	37.0	146.1	1 362.0	-	35 156.2	
Nicaragua	(13.2)	-	-	4 723.0	17.0	(2.3)	1 567.7	6 213.0	-	-	-	-	-	-	-	-	58.0	-	-	-	-	6 262.2	2.2	36.8	3 433.9	-	22 755.0	
Niger	-	-	-	13 688.0	99.0	-	1 866.6	17 921.0	216.0	-	-	-	-	-	-	-	-	-	-	-	-	-	1 979.9	81.0	1 719.9	-	25 242.2	
Nigeria	-	-	-	65.0	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.7		
Nor	-	-	-	134.0	8.0	-	12.1	743.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120.0	602.6	
North Macedonia	-	-	-	8 852.0	11.0	266.3	1 266.3	12 977.0	1 342.0	-	-	-	-	-	-	-	-	-	36.6	-	-	10 583.4	10.0	592.8	2 274.8	-	2 845.1	
North Macedonia Republic of	-	-	-	(4.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38 643.3	
North Macedonia Republic of	-	-	-	115.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(42.0)	
Paraguay	-	-	-	115 196.0	-	-	154.2	1 105.0	-	-	-	-	-	-	-	-	-	-	-	-	-	262.0	-	-	1.7	1 268.2	-	118 085.0
Paraguay New Order	-	-	-	1 965.0	56.0	-	170.3	911.0	-	-	-	-	-	-	-	-	-	-	199.1	-	-	67.0	125.2	101.2	226.0	-	4 053.6	
Peru	-	-	-	30 472.0	63.0	-	1 136.8	5 593.0	88.0	-	-	-	-	-	-	-	-	-	-	-	-	2 298.8	-	-	229.8	509.4	-	17 541.8
Philippines	-	-	-	7 241.0	24.0	-	1 654.4	6 821.0	489.0	-	-	-	-	-	-	-	20.2	-	-	-	-	6 018.1	-	-	22.8	1 131.8	-	105 725.3
Poland	-	-	-	2 854.0	-	-	53.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 854.0	-	-	20.4	127.7	-	2 853.8
Portugal	-	-	-	1 124.0	-	-	391.0	-	36.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	471.0	
Portugal Republic of	-	-	-	2 371.0	-	-	481.0	644.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 640.8	
Romania	-	-	-	1 332.0	-	-	187.0	2 030.0	924.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 335.0	
Romania Republic of	-	-	-	115.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 268.9	
Russian Federation	-	-	-	2 162.0	-	-	73.8	62.4	1 231.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 940.0	
Rwanda	778.0	997.0	-	11 126.0	117.0	-	667.2	11 083.3	-	-	-	-	-	-	-	-	797.1	-	-	-	-	111 847.3	17.2	87.6	325.0	-	165 413.6	
Saint Helena	-	-	-	4.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	291.0	
Saint Helena and Ascension and Tristan da Cunha	-	-	-	27.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.0	
Saint Vincent and the Grenadines	-	-	-	168.0	16.0	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34.0	
Samoa	-	-	-	110.0	7.0	-	20.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	177.1	
Sao Tome and Principe	-	-	-	4 815.0	19.0	44.9	117.4	543.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110.0	
Saudi Arabia	-	-	-	1 847.0	5.0	(20.3)	766.8	2 841.0	134.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 686.0	
Senegal	-	-	-	16.0	-	-	19.1	21.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 019.0	
Senegal Republic of	-	-	-	4 097.0	13.0	-	489.9	5 591.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 986.0	
Seychelles	-	-	-	396.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	416.7	
Seychelles Republic of	-	-	-	1 030.0	30.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	319.0	
Sierra Leone	-	-	-	16.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 127.7	
Sierra Leone Republic of	-	-	-	15 309.0	139.0	-	126.6	12 104.0	-	-	-	-	-	-	-	-	-	-	-	-	-	23 937.9	207.1	476.9	-	-	63 024.0	
South Africa	-	-	-	3 719.0	40.0	-	605.1	2 109.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9 168.6	
South Africa Republic of	9.1	-	-	2.0	-	-	1 092.7	3 643.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.0	
South Pacific	-	-	-	5 073.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19 018.5	
South Pacific Islands	-	-	-	8 843.0	18.0	-	1 096.1	14 641.0	16.0	-	-	-	-	-	-	-	-	-	-	-	-	186 204.8	-	-	521.0	1 397.8	-	
Sudan	-	-	-	670.0	13.0	-	21.3	606.0	35.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 263.3	
Swaziland	-	-	-	728.0	-	-	278.0	830.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 228.8	
Swaziland Republic of	-	-	-	2 481.0	-	-	(7.5)	1 325.6	844.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13 097.7	
Sweden	-	-	-	4 653.0	6.8	141.7	219.8	4 653.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16 256.2	
Switzerland	-	-	-	2 092.9	-	-	72.1	4 782.9	30.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12 346.4	
Switzerland Republic of	-	-	-	265.0	-	-	-	3 107.0	621.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 013.0	
Togo	-	-	-	2 604.0	31.0	-	321.4	1 957.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6 722.7	
Tokelau	-	-	-	76.0	-	-	87.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86.0	
Tokelau Islands	-	-	-	221.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(75.1)	
Tonga	-	-	-	221.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	423.3	
Tonga and Tokelau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38.3	

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Table 8. United Nations system: a detailed view of total technical cooperation assistance delivered, 1998  
(In thousands of United States dollars)

Country or area	Agency regular budgets	Agency extra-budgetary	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP	UNDP central funds	UNDP-administered funds	Total UNDP	GRAND TOTAL
Algeria	2 348.4	4 141.7	(4.0)	6 486.1	338.2	8 056.0	18 100.7	15 715.0	1 066.0	16 781.0	49 762.0
African National Congress - Zimbabwe	-	-	-	-	-	-	-	(17.0)	-	(17.0)	(17.0)
Albania	390.7	2 142.9	-	2 533.6	568.7	2 030.0	396.0	2 744.0	-	2 744.0	8 271.3
Algeria	1 319.1	963.9	141.4	2 424.4	530.5	610.0	4 881.7	2 072.0	47.0	2 119.0	10 665.6
Andorra	60.0	-	-	60.0	-	-	-	-	-	-	60.0
Angola	941.1	2 135.6	1.8	3 078.5	2 243.8	14 316.0	38 632.3	7 551.0	12 424.0	19 975.0	76 145.6
Anguilla	-	5.0	-	5.0	-	-	-	29.0	5.0	34.0	39.0
Antigua and Barbuda	75.5	2.0	-	77.5	12.1	-	-	95.0	3.0	98.0	187.6
Argentina	1 711.4	713.9	6 283.5	7 698.8	50.9	2 640.0	-	166 388.0	1 875.0	188 263.0	178 842.7
Armenia	782.5	631.4	162.0	1 565.9	347.1	1 680.0	6 070.2	2 725.0	333.0	3 058.0	12 621.2
Aruba	68.0	-	-	68.0	-	-	-	243.0	-	243.0	301.0
Australia	170.0	26.7	-	196.7	-	-	-	-	-	-	196.7
Austria	65.0	111.5	-	176.5	-	-	-	-	-	-	176.5
Azerbaijan	78.0	552.0	-	630.0	677.6	1 610.0	3 441.5	1 528.0	3 151.0	4 679.0	11 058.1
Bahamas	406.7	-	-	406.7	-	-	-	201.0	128.0	329.0	736.7
Bahrain	131.2	-	-	131.2	14.8	-	-	328.0	233.0	561.0	707.0
Baltic countries	4 002.6	6 270.3	32.0	9 304.8	6 909.9	25 950.0	66 748.8	22 783.0	891.0	23 654.0	134 567.6
Bangladesh	315.7	67.0	-	382.7	0.5	-	-	69.0	50.0	119.0	502.2
Barbados	683.3	49.0	-	732.3	42.0	683.0	-	1 197.0	29.0	1 226.0	2 683.3
Belarus	-	-	-	-	-	-	-	-	-	-	-
Belgium	48.0	-	43.0	91.0	-	-	-	-	-	-	91.0
Belize	420.5	15.0	1.0	436.5	36.9	706.0	-	215.0	445.0	660.0	1 841.4
Benin	1 065.2	576.7	63.0	1 704.9	2 605.5	2 695.0	4 809.6	4 450.0	746.0	5 204.0	16 890.0
Bhutan	1 282.0	215.0	31.4	1 528.5	1 894.0	3 517.0	1 894.0	3 517.0	1 936.0	5 453.0	11 344.0
Bolivia	1 666.8	6 155.6	768.0	8 590.3	1 416.6	7 291.0	4 586.7	10 174.0	836.0	11 010.0	32 894.7
Bosnia and Herzegovina	901.0	4 242.4	-	5 143.4	164.5	4 626.0	-	12 082.0	20 504.0	32 588.0	42 620.0
Botswana	679.0	48.0	127.9	855.0	512.9	1 289.0	2.3	3 551.0	427.0	3 978.0	6 617.1
Brazil	2 060.6	7 121.4	52 103.0	81 315.0	2 380.0	11 923.0	9.4	256 111.0	7 670.0	263 781.0	339 408.4
British Virgin Islands	79.0	8.0	-	87.0	-	-	-	81.0	8.0	89.0	176.0
Brunei Darussalam	12.0	-	-	12.0	-	-	-	10.0	-	10.0	22.0
Bulgaria	874.1	153.0	-	1 027.1	4.8	203.0	-	5 902.0	360.0	6 262.0	7 493.8
Burkina Faso	1 578.6	1 176.7	15.0	2 770.5	1 169.5	4 324.0	8 132.9	4 887.0	2 325.0	7 212.0	23 603.9
Burundi	1 449.1	1 976.9	21.0	3 447.0	1 263.8	6 717.0	70.8	6 311.0	670.0	5 981.0	17 479.6
Cambodia	1 277.6	3 763.8	-	5 071.3	6 735.4	12 038.0	12 072.4	11 889.0	29 648.0	41 537.0	77 454.2
Cameroon	1 420.6	966.0	158.4	2 545.0	860.3	1 488.0	2 766.2	1 562.0	143.0	1 705.0	9 444.6
Canada	126.0	40.5	-	166.5	-	-	-	-	-	-	166.5
Cape Verde	775.7	1 234.9	377.3	2 387.9	971.9	876.0	1 975.0	614.0	1 131.0	1 745.0	7 855.9
Caribbean Islands	1 397.0	155.0	-	1 552.0	1 493.4	1 314.0	-	306.0	-	306.0	4 359.4
Cayman Islands	-	-	13.0	13.0	-	-	-	-	-	-	13.0
Central African Republic	878.9	1 111.0	1.0	990.9	459.8	1 816.0	805.4	6 242.0	588.0	6 830.0	10 902.2
Central America	14.0	680.0	-	694.0	-	367.0	-	2 808.0	1 139.0	3 947.0	5 008.0
Central and Eastern European countries	410.0	10.0	-	420.0	-	-	-	-	-	-	420.0
Chad	1 147.1	307.8	-	1 454.9	1 217.6	3 335.0	4 561.0	5 710.0	1 027.0	6 737.0	17 305.5
Chile	1 555.6	545.9	275.9	2 375.4	185.1	938.0	-	13 933.0	586.0	14 520.0	18 030.5
China	3 890.2	16 062.3	688.1	20 640.6	1 326.7	21 649.0	24 928.4	23 391.0	11 835.0	35 226.0	103 370.7
Colombia	1 423.6	1 282.2	1 163.0	3 868.7	400.5	3 664.0	1 594.1	99 084.0	694.0	99 778.0	109 305.4
Commonwealth of Independent States	708.9	23.0	-	729.9	739.5	536.0	-	1 040.0	17.0	1 057.0	920.0
Comoros	1 223.9	164.0	1.0	1 388.8	660.2	2 275.0	-	670.0	48.0	718.0	6 181.1
Cook Islands	222.4	57.0	-	279.4	(20.8)	-	-	46.0	11.0	57.0	315.6

Table 8 (continued)  
 (In thousands of United States dollars)

Country or area	Agency regular budgets		Agency extra-budgetary	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP	UNDP central funds	UNDP-administered funds	Total UNDP	GRAND TOTAL
	\$	€										
Costa Rica	1 127.2	2 597.0	12 564.0	16 288.2	177.8	1 018.0	-	2 881.0	2 623.0	5 404.0	22 888.0	
Côte d'Ivoire	1 310.8	493.3	32.0	1 836.1	1 243.8	3 276.0	1 840.8	2 215.0	436.0	2 650.0	10 845.7	
Croatia	277.9	683.3	-	2 141.2	-	7 711.0	-	1 097.0	221.0	1 318.0	3 270.2	
Cuba	2 016.7	158.5	12.0	2 187.2	638.1	2 123.0	3 678.6	1 081.0	337.0	1 368.0	10 025.8	
Cyprus	210.1	-	12.6	222.7	19.0	-	-	1 432.0	-	1 432.0	1 673.7	
Czech Republic	639.0	177.8	428.0	1 244.8	-	-	-	383.0	-	383.0	1 627.8	
Czechoslovakia	-	-	-	-	-	-	-	(122.0)	-	(122.0)	-	
Democratic People's Republic of Korea	1 543.2	3 680.7	-	5 228.9	627.3	11 108.0	126 418.6	4 970.0	1 404.0	6 374.0	149 566.8	
Democratic Republic of the Congo	1 650.9	630.0	-	2 180.9	168.2	14 868.0	597.8	13 844.0	54.0	13 898.0	31 692.7	
Denmark	86.0	-	-	86.0	-	-	-	-	-	-	86.0	
Djibouti	673.0	(5.0)	-	668.0	390.5	963.0	1 383.9	826.0	810.0	1 636.0	5 041.4	
Dominica	290.4	-	11.0	301.4	(5.0)	-	-	106.0	16.0	122.0	418.4	
Dominican Republic	1 560.8	82.1	2 720.0	4 362.9	1 295.4	1 673.0	5 612.0	6 933.0	1 395.0	8 328.0	21 271.3	
Ecuador	1 670.3	3 050.7	1 420.2	6 150.2	1 266.0	4 767.0	5 168.6	26 332.0	229.0	26 561.0	43 902.8	
Egypt	1 969.4	3 891.1	931.4	6 791.9	1 489.9	6 629.0	5 351.6	17 261.0	1 454.0	18 725.0	38 967.4	
El Salvador	769.0	1 082.4	162.0	2 013.4	586.6	2 309.0	5 348.4	33 280.0	4 888.0	37 948.0	48 205.4	
Equatorial Guinea	793.8	37.0	-	830.8	731.0	874.0	-	1 086.0	86.0	1 174.0	3 609.8	
Eritrea	676.9	1 662.0	-	2 340.9	1 497.0	5 481.0	324.2	9 676.0	2 737.0	12 413.0	22 038.1	
Estonia	191.1	320.0	-	511.1	26.2	-	-	444.0	138.0	582.0	1 118.3	
Ethiopia	1 778.1	2 520.9	224.0	4 523.1	1 815.2	17 627.0	71 948.6	17 176.0	2 396.0	19 572.0	115 485.9	
Fiji	1 202.2	89.0	1.0	1 292.2	(109.5)	-	-	418.0	34.0	462.0	1 634.7	
Finland	103.0	20.3	-	123.3	-	-	-	-	-	-	123.3	
France	76.0	195.7	-	271.7	-	-	-	-	-	-	271.7	
French Guiana	12.0	-	-	12.0	-	-	-	-	-	-	12.0	
French Polynesia	1.0	-	-	1.0	-	-	-	-	-	-	1.0	
Gabon	1 074.9	155.0	-	1 229.9	363.0	674.0	-	500.0	167.0	667.0	2 923.9	
Gambia	1 184.8	600.9	10.0	1 805.6	294.2	1 614.0	2 617.4	2 194.0	1 179.0	3 372.0	7 032.2	
Georgia	1 002.8	433.0	301.0	1 736.8	188.0	1 295.0	2 688.9	7 167.0	417.0	7 584.0	13 762.6	
Germany	81.0	147.7	-	228.7	-	-	-	-	-	-	228.7	
Ghana	1 724.6	761.0	-	2 475.5	4 707.0	7 660.0	1 617.3	6 036.0	276.0	6 312.0	22 771.8	
Greece	380.8	8.9	(14.6)	375.1	-	-	-	-	-	-	375.1	
Grenada	222.4	44.0	-	266.4	15.4	-	-	139.0	166.0	304.0	655.7	
Guam	5.0	-	-	5.0	-	-	-	-	-	-	5.0	
Guatemala	655.0	1 197.5	-	1 852.4	644.0	3 727.0	4 608.2	43 115.0	2 868.0	45 983.0	66 714.7	
Guinea	1 422.6	225.0	-	1 647.6	800.4	3 216.0	1 992.2	6 539.0	708.0	7 247.0	14 903.1	
Guinea-Bissau	772.6	284.9	-	1 067.5	271.3	1 863.0	3 543.4	1 673.0	546.0	2 219.0	8 984.2	
Guyana	464.9	204.0	10.0	678.9	168.6	832.0	815.2	1 410.0	365.0	1 765.0	4 250.7	
Haiti	639.2	1 117.9	92.0	1 869.1	2 708.0	2 186.0	5 226.8	11 697.0	3 644.0	15 341.0	27 331.0	
Honduras	462.5	2 209.8	3 210.0	5 892.4	1 142.6	2 319.0	5 402.0	12 731.0	1 211.0	13 942.0	28 887.9	
Hong Kong, China	4.0	-	-	4.0	-	-	-	-	-	-	4.0	
Hungary	938.6	281.3	8.0	1 227.9	-	-	-	443.0	-	443.0	1 670.9	
Iceland	72.8	-	-	72.8	-	-	-	-	-	-	72.8	
India	2 018.2	2 166.6	4 163.4	8 378.2	8 306.4	47 960.0	23 892.9	10 239.0	5 432.0	15 671.0	104 207.6	
Indonesia	3 957.9	1 243.2	849.2	6 050.2	5 385.1	11 076.0	81 563.8	6 448.0	841.0	7 287.0	111 361.1	
Iran (Islamic Republic of)	1 882.3	1 922.0	28.5	3 833.8	2 030.1	1 698.0	3 299.2	1 326.0	110.0	1 436.0	12 167.1	
Iraq	1 474.4	103 370.7	-	104 845.1	808.6	10 463.0	26 645.5	29 627.0	-	29 627.0	172 863.3	
Ireland	50.0	-	-	50.0	-	-	-	-	-	-	50.0	
Israel	463.7	7.1	-	460.8	-	-	-	-	-	-	460.8	
Italy	130.6	965.0	180.0	1 275.6	-	-	-	-	-	-	1 275.6	
Jamaica	1 078.6	347.8	-	1 426.3	(35.9)	1 594.0	-	2 403.0	200.0	2 603.0	5 687.5	

Table 8 (continued)  
 (In thousands of United States dollars)

Country or area	Agency regular budgets		Agency extra-budgetary	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP	UNDP		GRAND TOTAL
	a/	b/							central funds	administered funds	
Japan	139.0	1 265.1	-	75.0	1 469.1	-	-	-	-	45.0	1 514.1
Jordan	1 366.6	1 567.5	-	6.0	2 940.1	155.0	765.0	1 890.6	1 361.0	2 936.0	8 786.6
Kazakhstan	787.3	366.7	-	-	1 080.0	1 080.0	1 362.0	-	306.0	2 788.0	6 374.0
Kenya	1 791.7	1 030.2	-	9.0	2 830.9	1 622.0	6 969.0	37 873.0	616.0	9 080.0	58 394.8
Kiribati	190.0	48.0	-	-	238.0	20.6	-	-	132.0	509.0	768.6
Kuwait	148.0	111.0	-	19.0	276.0	-	-	-	941.0	941.0	1 217.0
Kyrgyzstan	216.1	212.0	-	-	428.1	850.9	864.0	-	3 669.0	3 891.0	6 024.0
Lao People's Democratic Republic	943.7	1 731.9	-	-	2 675.6	747.7	2 401.0	2 083.5	8 573.0	15 684.0	23 491.9
Latvia	412.0	272.0	-	58.0	742.0	50.7	-	-	748.0	2 680.0	3 372.7
Lebanon	1 293.7	863.1	-	951.1	3 107.9	361.0	1 413.0	-	1 097.0	8 955.0	13 836.8
Lesotho	791.1	393.0	-	136.0	1 320.1	46.1	903.0	2 893.1	682.0	4 214.0	9 378.3
Liberia	894.8	732.7	-	21.0	1 738.5	682.7	8 234.0	43 694.4	108.0	9 693.0	63 938.6
Libyan Arab Jamahiriya	412.0	1 741.0	-	1 641.0	-	-	-	-	1 431.0	2.0	3 660.0
Lithuania	581.6	349.2	-	163.0	1 093.8	16.7	-	-	786.0	3 287.0	5 183.6
Luxembourg	30.0	-	-	-	30.0	-	-	-	-	-	30.0
Macau	-	-	-	26.0	26.0	-	-	-	-	-	26.0
Madagascar	1 581.4	1 866.7	-	377.0	3 845.1	2 393.3	5 847.0	2 930.1	6 49.0	4 967.0	19 892.5
Malawi	1 344.1	342.6	-	-	1 686.6	3 237.4	6 165.0	3 797.7	4 340.0	14 702.0	29 576.7
Malaysia	931.1	287.4	-	-	1 218.5	138.2	572.0	-	2 770.0	3 829.0	5 767.8
Maldives	938.7	73.0	-	3.0	1 014.7	434.9	639.0	-	1 765.0	1 960.0	4 047.7
Mali	1 591.1	1 490.5	-	-	3 081.6	1 780.1	4 478.0	5 020.3	10 630.0	15 685.0	30 045.0
Mali	186.3	41.0	-	10.0	237.3	-	-	-	280.0	280.0	517.3
Mariana Islands	3.0	-	-	-	3.0	-	-	-	15.0	35.0	3.0
Marshall Islands	167.0	76.0	-	-	243.0	60.0	-	-	1 553.0	50.0	353.0
Mauretania	1 110.5	290.9	-	265.9	1 667.4	843.2	2 939.0	2 793.0	2 161.0	3 714.0	11 956.6
Maunilius	749.1	96.1	-	78.0	923.2	247.5	648.0	2.2	34.0	404.0	2 224.9
Mexico	1 571.8	1 469.9	-	304.8	3 346.4	1 950.3	2 582.0	-	2 846.0	3 981.0	6 727.0
Micronesia (Federated States of)	90.0	40.0	-	204.0	334.0	18.5	-	-	352.0	20.0	725.6
Monaco	15.0	-	-	-	15.0	-	-	-	-	-	15.0
Mongolia	1 810.8	812.9	-	-	2 623.7	1 446.5	1 052.0	-	3 511.0	1 929.0	10 561.2
Montserrat	-	-	-	-	-	-	-	-	(68.0)	-	(68.0)
Morocco	1 894.5	1 214.2	-	1 216.9	4 425.6	4 636.5	1 829.0	407.2	2 189.0	6 716.0	17 013.3
Mozambique	1 485.3	5 282.2	-	-	6 767.5	3 939.5	11 680.0	11 372.8	7 787.0	31 583.0	66 342.8
Multi-island country projects	-	-	-	-	-	-	-	-	-	714.0	714.0
Myanmar	2 637.0	54.5	-	(2.0)	2 689.5	989.8	6 973.0	1 316.7	8.0	16 660.0	28 639.0
Namibia	1 164.1	1 253.6	-	463.1	2 870.8	1 765.3	2 604.0	-	42.0	851.0	8 091.1
National liberation movements	-	-	-	-	-	-	-	-	-	86.0	86.0
Nauru	76.0	-	-	17.0	93.0	-	-	-	-	-	93.0
Nepal	2 071.4	1 482.4	-	802.0	4 355.8	6 597.8	7 698.0	11 352.5	5 064.0	15 512.0	45 406.1
Netherlands	65.0	24.3	-	-	89.3	-	-	-	-	-	89.3
Netherlands Antilles	80.0	-	-	-	80.0	-	-	-	-	-	80.0
New Zealand	114.0	-	-	-	114.0	-	-	-	-	-	114.0
Nicaragua	1 002.2	2 353.3	-	-	3 355.5	2 239.7	6 833.0	15 443.5	1 883.0	8 776.0	36 447.7
Niger	1 608.7	2 997.9	-	26.0	4 632.6	3 568.8	6 213.0	6 363.2	4 612.0	6 633.0	27 310.5
Nigeria	2 719.8	265.7	-	506.0	3 491.5	3 541.9	17 621.0	-	13 589.0	1 293.0	39 516.4
Niue	118.0	2.0	-	-	121.0	3.7	-	-	55.0	4.0	183.7
Norway	90.0	54.7	-	-	144.7	-	-	-	-	-	144.7
Oman	543.0	45.0	-	887.0	1 475.0	(4.2)	743.0	-	128.0	-	2 341.8
Pacific Multi-islands	-	8.0	-	-	8.0	-	1 680.0	-	197.0	245.0	2 854.1
Pakistan	2 235.9	2 917.8	-	505.0	5 658.8	4 262.9	12 577.0	10 553.4	8 785.0	1 013.0	42 860.1

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Table 8 (continued)  
(in thousands of United States dollars)

Country or area	Agency regular budgets \$	Agency extra-budgetary \$	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP \$	UNDP central funds \$	UNDP-administered funds \$	Total UNDP	GRAND TOTAL
Palau	33.0	-	23.0	56.0	-	-	-	(43.0)	-	-	66.0
Pan Africanist Congress of Azania	-	-	-	-	-	-	-	(43.0)	-	(43.0)	-
Panama	983.8	164.8	486.9	1 635.5	342.0	1 162.0	292.0	115 196.0	1 083.0	116 289.0	119 719.3
Papua New Guinea	1 182.9	170.0	48.0	1 400.9	704.6	611.0	82.0	1 966.0	600.0	2 566.0	5 454.8
Paraguay	718.8	5.9	51.4	776.1	815.8	1 337.0	-	15 280.0	300.0	15 980.0	18 318.9
Peru	2 143.0	1 164.7	5 204.0	8 511.7	2 024.5	5 592.0	6 078.8	90 472.0	869.0	91 341.0	113 649.0
Philippines	1 066.2	4 111.2	1 113.9	6 291.3	3 473.3	6 821.0	-	7 232.0	1 586.0	8 818.0	25 323.6
Poland	1 979.0	91.2	-	2 070.2	139.8	-	-	2 864.0	82.0	2 946.0	4 928.0
Portugal	257.8	11.4	41.2	310.4	-	-	-	-	-	-	310.4
Puerto Rico	-	-	10.0	10.0	-	-	-	-	-	-	10.0
Qatar	128.3	337.0	91.0	556.3	-	-	-	134.0	-	134.0	688.3
Republic of Korea	908.6	40.3	97.0	1 045.9	146.6	-	-	1 384.0	-	1 384.0	2 430.6
Republic of Moldova	336.9	379.1	-	716.0	49.0	584.0	-	2 371.0	334.0	2 705.0	4 053.0
Reunion	22.0	-	-	22.0	-	-	-	-	-	-	22.0
Romania	1 180.6	1 866.4	5.0	3 052.0	432.5	2 030.0	-	1 332.0	53.0	1 385.0	6 908.5
Russian Federation	539.0	758.1	61.9	1 359.0	231.0	1 231.0	-	2 162.0	325.0	2 487.0	5 346.0
Rwanda	1 123.8	1 843.7	-	2 967.5	961.1	11 105.0	111 847.3	11 096.0	28 707.0	40 803.0	167 653.9
Saint Helena	143.1	-	-	143.1	-	-	-	13.0	8.0	21.0	164.1
Saint Kitts and Nevis	340.2	57.0	-	397.2	8.0	-	-	27.0	(1.0)	26.0	431.2
Saint Lucia	-	-	-	-	-	-	-	-	-	-	-
Saint Vincent and the Grenadines	113.0	61.0	-	174.0	4.1	-	-	158.0	16.0	173.0	351.1
Samoa	866.8	271.0	27.0	1 164.9	(8.0)	-	-	110.0	8.0	118.0	1 284.9
San Marino	35.0	-	-	35.0	-	-	-	-	-	-	35.0
Sao Tome and Principe	734.2	30.0	6.0	770.2	246.9	548.0	528.1	758.0	605.0	1 363.0	3 465.3
Saudi Arabia	761.2	286.0	6 914.7	9 961.9	-	-	-	4 017.0	2.0	4 019.0	13 979.9
Senegal	1 687.1	4 933.5	13.0	6 633.6	973.9	2 841.0	3 398.3	1 933.0	1 082.0	3 015.0	16 642.7
Seychelles	536.3	-	14.0	550.3	106.5	21.0	-	16.0	72.0	88.0	764.8
Sierra Leone	1 314.2	706.5	-	2 020.7	833.2	5 591.0	23 831.0	4 097.0	(43.0)	4 054.0	38 129.9
Singapore	146.2	-	-	146.2	-	-	-	-	-	-	146.2
Slovakia	687.7	349.4	-	1 037.1	-	-	-	359.0	53.0	412.0	1 428.1
Slovenia	560.8	20.0	-	570.8	-	-	-	226.0	152.0	378.0	948.8
Solomon Islands	480.3	165.0	30.0	675.3	67.1	-	-	1 030.0	30.0	1 060.0	1 802.4
Somalia	2 262.7	415.2	-	2 677.9	928.1	12 108.0	23 837.9	15 309.0	751.0	16 060.0	55 712.0
South Africa	1 408.7	2 767.4	5.0	4 171.1	722.8	2 108.0	-	3 718.0	2 608.0	6 326.0	13 530.9
South Pacific	-	2.0	-	2.0	-	-	-	-	2.0	2.0	4.0
Spain	182.0	39.0	24.3	245.3	-	-	-	-	-	-	245.3
Sri Lanka	2 339.6	164.6	399.0	2 903.2	1 711.1	3 643.0	3 601.1	5 993.0	570.0	6 563.0	18 221.4
Sudan	2 004.3	1 253.9	27.1	3 285.3	2 487.9	14 591.0	166 284.6	5 963.0	1 424.0	7 387.0	194 015.8
Suriname	497.6	576.7	2.0	1 076.3	21.3	508.0	-	522.0	209.0	731.0	2 334.8
Swaziland	738.8	5.0	-	743.8	300.8	830.0	-	728.0	370.0	1 098.0	2 870.6
Sweden	105.0	222.2	-	327.2	-	-	-	-	-	-	327.2
Switzerland	100.0	134.3	-	234.3	-	-	-	-	-	-	234.3
Syrian Arab Republic	1 718.0	2 399.2	-	4 117.2	2 737.4	844.0	5 756.3	2 442.0	163.0	2 595.0	16 038.8
Tajikistan	256.1	1 360.6	-	1 606.7	391.9	990.0	8 211.3	4 592.0	71.0	4 663.0	16 962.9
Thailand	2 340.3	1 487.8	45.5	3 873.7	102.0	4 787.0	3 812.4	2 085.0	1 562.0	3 647.0	16 202.1
The former Yugoslav Republic of Macedonia	509.7	711.0	-	1 220.7	-	3 107.0	-	285.0	-	285.0	4 612.7
Togo	1 136.4	431.7	22.0	1 590.1	966.7	1 567.0	-	2 495.0	674.0	3 169.0	7 312.8
Tokelau Islands	26.0	-	-	26.0	11.0	-	-	78.0	-	78.0	116.0
Tonga	703.3	-	58.0	761.3	(89.1)	-	-	11.0	-	11.0	882.2
Trinidad and Tobago	615.6	298.7	2.0	916.3	20.3	-	-	221.0	201.0	422.0	1 365.6

Table 8 (continued)  
(in thousands of United States dollars)

Country or area	Agency regular budgets		Agency extra-budgetary	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP	UNDP		Total UNDP	GRAND TOTAL
	g/	h/							central funds	administered funds		
Trust Territory of the Pacific Islands	-	27.0	-	-	27.0	6.0	-	-	179.0	37.0	216.0	249.0
Tunisia	884.2	1 361.2	58.9	2 304.3	2 304.3	1 273.6	1 085.0	-	1 327.0	96.0	1 423.0	6 085.9
Turkey	2 274.2	1 208.3	265.1	3 747.6	3 747.6	1 288.7	3 745.0	-	2 730.0	185.0	2 915.0	10 677.4
Turkmenistan	131.0	43.0	-	174.0	174.0	667.1	725.0	-	500.0	4.0	504.0	2 070.1
Turks and Caicos Islands	-	3.0	-	3.0	3.0	-	-	-	20.0	3.0	23.0	28.0
Tuvalu	14.0	10.0	-	24.0	24.0	27.0	15 008.0	-	277.0	10.0	287.0	338.0
Uganda	2 163.2	1 763.5	219.0	4 135.8	4 135.8	6 041.8	729.0	-	15 129.0	2 895.0	18 024.0	73 378.8
Ukraine	1 206.3	297.1	-	1 503.4	1 503.4	449.7	729.0	-	2 454.0	9.0	2 463.0	8 146.1
United Arab Emirates	120.3	-	525.0	645.3	645.3	6.6	-	-	3 446.0	-	3 446.0	4 097.8
United Kingdom	80.8	28.1	-	118.8	118.8	-	-	-	-	-	-	118.8
United Republic of Tanzania	1 927.8	4 401.4	623.3	6 952.5	6 952.5	3 651.8	11 100.0	13 852.1	15 635.0	1 015.0	17 650.0	63 105.5
United States	16.0	84.3	-	80.3	80.3	-	-	-	-	-	-	80.3
Uruguay	580.8	372.2	1 354.0	2 287.0	2 287.0	256.4	982.0	-	30 820.0	1 245.0	32 065.0	35 600.4
Uzbekistan	246.8	439.4	-	686.2	686.2	1 507.6	2 739.0	-	2 573.0	208.0	2 781.0	7 713.8
Vanuatu	377.1	54.0	-	431.1	431.1	28.3	-	-	140.0	78.0	218.0	677.4
Venezuela	1 292.4	490.0	85.0	1 867.4	1 867.4	374.9	1 382.0	-	70 633.0	1 427.0	72 060.0	76 864.2
Viet Nam	1 996.1	3 559.9	29.0	5 585.0	5 585.0	5 492.8	12 502.0	11 411.8	16 868.0	960.0	17 828.0	62 919.4
West Bank and Gaza	590.7	1 636.8	-	2 527.5	2 527.5	765.8	-	4 557.2	-	32 139.0	32 139.0	39 695.5
Yemen	1 389.5	2 071.2	1 177.1	5 177.7	5 177.7	755.5	3 518.0	5 853.5	7 689.0	3 888.0	11 567.0	26 962.7
Yugoslavia	41.2	225.0	-	266.2	266.2	-	-	35 460.0	88.0	3.0	71.0	35 797.2
Zambia	1 841.9	1 659.5	862.4	4 362.7	4 362.7	1 577.3	6 307.0	8 498.8	5 892.0	1 257.0	7 149.0	27 994.8
Zimbabwe	1 304.7	1 167.7	144.0	2 616.4	2 616.4	868.9	4 575.0	154.7	3 549.0	1 002.0	4 551.0	12 813.0
Others	447.8	1 536.4	g/	1 984.2	1 984.2	-	(4.0)	9 557.5	-	-	-	11 547.7
Unspecified	-	8.0	-	8.0	8.0	-	-	583.5	-	-	-	583.5
Total (All countries)	160 844.4	289 652.3	120 278.1	560 874.8	560 874.8	174 695.7	563 533.0	1 237 546.3	1 648 135.0	292 991.0	1 941 126.0	4 637 875.7
Regional Africa	19 787.7	36 322.3	747.0	56 857.1	56 857.1	5 405.3	2 788.0	-	62 870.0	14 302.0	77 172.0	142 322.4
Regional Arab States	820.2	5 224.3	50.0	13 784.5	13 784.5	3 181.3	398.0	-	-	747.0	747.0	18 100.8
Regional Europe	15 674.7	23 719.2	132.9	39 526.8	39 526.8	-	-	-	-	3 561.0	3 561.0	43 087.8
Regional Asia and the Pacific	14 883.0	34 742.6	88.7	49 724.3	49 724.3	4 205.2	5 228.0	-	-	8 508.0	8 508.0	67 665.5
Regional Latin America and the Caribbean	18 666.5	19 894.8	650.1	39 011.2	39 011.2	2 320.0	1 449.0	-	-	5 687.0	5 687.0	48 467.1
Global	24 554.9	80 768.3	12 465.0	117 818.2	117 818.2	-	-	-	35 236.0	18 026.0	53 262.0	171 082.2
Interregional	10 102.8	86 865.0	687.0	97 674.8	97 674.8	28 815.5	16 516.0	-	13 168.0	23 990.0	36 558.0	177 564.3
Other	4 413.5	-	-	4 413.5	4 413.5	-	25 069.0	-	-	3.0	-	29 665.5
Total (Interagency)	116 513.3	287 266.3	15 050.7	418 820.3	418 820.3	41 807.3	51 488.0	-	111 374.0	74 226.0	185 600.0	687 795.7
EGCC	-	-	-	-	-	-	-	-	-	-	-	4 089.0
GRAND TOTAL	287 357.7	577 108.8	135 328.8	1 009 795.1	1 009 795.1	216 603.0	645 001.0	1 237 546.3	1 763 698.0	367 217.0	2 130 915.0	5 239 780.4

a/ Comprising data contained in table 4.  
b/ Comprising the sum of the total amounts contained in tables 5-7 less the amounts reported by UNFPA, UNICEF, WFP. Note that the total amount in this column is not the same as the total amount in the column entitled "Funded by extrabudgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF, WFP" of tables 1 and 2 since it excludes self-supporting expenditures.  
c/ Includes expenditures against WFP general resources and special trust funds in support of programmes and projects of developing countries. Excludes administrative and other support costs.  
d/ Including expenditures against IPF, SPR, SMF/LDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.  
e/ The table showing breakdown by agency may be obtained on request from UNDP.  
f/ For agency breakdown of this amount, refer to table 4.  
g/ For agency breakdown of this amount, refer to tables 5, 6 and 7.  
h/ For agency breakdown of this amount, refer to table 7.  
i/ UNDP reported combined expenditure of \$62.970 million for entire regional component with no further breakdown.

Table 8. Extrabudgetary contributions to agencies: bilateral and multilateral, excluding self-supporting sources, 1998  
 (in thousands of United States dollars)

Contributor	UN	UNCHS	UNCTAD	UNV	UNESCO	UNDO	ECA	ECE	ECLAC	ESCAP	FAO	WFP	WHO	WFP	Other #	TOTAL
<b>I. BILATERAL sources</b>																
(1) Country or area																
Albania					0.5											0.5
Algeria					0.5											0.5
Argentina					3.0											3.0
Australia	13.0	1,201.0			52.5	8.5			234.6	50.0	2,975.7	320.1				5,005.6
Austria	678.0	69.8	25.0	57.0	318.0	1,813.3		208.3			118.8	11.7	864.0			4,368.8
Azerbaijan					15.0											15.0
Bahrain					0.4					6.0						6.4
Bangladesh					0.4											0.4
Barbados																
Belgium	702.0	355.2	40.0	62.8	65.7	12.0	124.8				11,781.4	2.4	30.0	2,388.0		10,130.2
Belize																0.0
Bhutan																0.0
Bolivia					1.0											1.0
Bolivia					25.0											25.0
Brazil					148.0				227.8							375.8
Burma																
Democratic Republic of Congo					9.5			15.0			75.8					100.3
Burkina Faso					2.0											2.0
Burundi					181.3	0.3	174.0	13.5	233.4		18.8	18.9				386.2
Canada																
Chad					1.0											1.0
Cherokee Islands											170.8					170.8
China					3.0				484.4		315.3	12.4				611.7
China					112.1	2,500.0				298.4	3.7	2.4				2,916.6
Colombia	308.0				3.5				1.2							312.7
Costa Rica					1.1	17.6										18.7
Cote d'Ivoire					470.8											470.8
Cuba																
Cuba					28.0											28.0
Cyprus					0.5	1.2		1.2								3.0
Czech Republic					32.0	6.0	433.9		67.9		212.5	55.0				707.3
Democratic People's Republic of Korea																
Denmark	1,172.0				5725.5	2,174.2		56.0			5,865.7					11,723.7
Dominica					0.8											0.8
Dominican Republic																
Egypt					15.0	3.0										18.0
El Salvador					0.4											0.4
Eritrea					2.4											2.4
Ethiopia					0.2											0.2
Finland					0.2					10.0						10.2
France	215.0	117.3	182.0		1,977.0	3.7		110.8		102.5	1,800.1	7.7				3,385.4
France	548.0		632.0	80.0	846.7	948.2	14.0	21.0		10.0	919.5	388.0				3,385.4
Germany																
Germany	1,320.0	175.3	262.0	1,868.0	6,658.8	3,158.0	368.0	447.0	1,443.0	1,238.5	1,548.2	121.7	71.0	7,861.0	31.0	14,777.2
Ghana																
Ghana					16.0											16.0
Guatemala																
Guatemala					32.1	595.8		20.0								647.9
Haiti																
Hong Kong, China					0.8											0.8
Hong Kong, China																
Hungary																
Hungary					3.0											3.0
India					6.2	728.3		40.0								734.5
Indonesia					6.0	16.0										22.0
Iran (Islamic Republic of)																
Iran (Islamic Republic of)																
Iran (Islamic Republic of)					5.2											5.2
Iran (Islamic Republic of)					70.0											70.0

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Table 9 (continued)  
 (In thousands of United States dollars)

Contributor	UN	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UFRU	WHO	WIPO	Other #	TOTAL	
Iceland											0.7											0.7	
Ireland			199.0		16.4			15.1			134.2					70.3			78.2			1,222.2	
Israel			686.0		17,652.2	9,696.6	59.0	284.4	(1.1)		2.6			2,207.0		105.7		18.5	6,250.0	1.9		42,623.3	
Italy				6.0											25.0							30.0	
Jamaica																							
Japan	4,800.0		318.0		9,753.3	4,315.3	281.0		5.2	4,006.3	6,403.7	20.2		6,511.0	203.0			2,655.4	1,009.5			34,567.9	
Jordan																		1.0					1.2
Kazakhstan																			6.0	750.0			750.0
Kenya					2.4																		2.4
Kuwait																							
Lebanon					3.0			13.8			0.7								14.1				18.6
Lebanon Arab Republic				0.2	17.9						47.8												48.0
Lebanon Arab Republic																							0.6
Lebanon Arab Republic																							0.6
Lithuania					1.6			7.5				2.0											11.1
Luxembourg			283.0		364.2			3.1		178.0	177.2			428.0					2,544.5				3,661.0
Macao																							179.0
Madagascar					1.0																		1.0
Malaysia										25.0		10.0							25.0				60.0
Maldives																							1.0
Mali																							1.0
Malta					0.5			0.4															1.0
Mauritius					1.4	4.5																	15.0
Mexico			15.0		32.8							3.0							13.3	267.3			351.2
Monaco																							15.0
Morocco					0.1																		0.1
Morocco					1.6																		1.6
Morocco					1.6																		1.6
Morocco					0.1																		0.1
Morocco					0.4																		0.4
Morocco					0.4																		0.4
Morocco					0.6																		0.6
Netherlands	1,194.0	70.5	1,197.0	373.0	9,833.9	2,278.4	80.0	720.7	746.1	1,006.3	41,513.6		(230.0)	11,199.0	483.0	1,060.3		16.0	14,922.4	24.3		68,270.4	
New Caledonia										4.5													4.5
New Zealand					606.3					560	1.4								207.0				1,078.7
Nicaragua																				78.0			78.0
Nigeria	488.0				6,042.6	4.7	26.0	202.3			7,054.3			108.0	8,028.0	534.0			22,567.1	11.7		214.0	
Norway					20.0	1.8				8.0													2.6
Oman					0.5	0.6																	1.1
Paraguay									0.5														0.5
Peru			10.0		2.5							2.2											14.7
Philippines			9.0	0.8	7.4					44.7		4.5											60.2
Poland					6.9	492.1		42.0															544.3
Portugal			14.0		325.3			11.7						1,238.0					74.3				1,644.3
Qatar					229.9																		229.9
Republic of Congo	330.0		15.0		258.4	335.5	1,000.0			718.5	753.8	60.2						7.0	892.1			3,678.4	
Romania			15.0		5.1	2.1		25.0				8.2											66.4
Russian Federation					70.1			172.4			25.4									138.1			408.0
Rwanda					4.0																		4.0
Saint Lucia					2.0																		2.0
San Marino					0.5																		0.5
Saudi Arabia					1,021.2					272.5		1.4											1,322.9
Senegal										15.0													15.0
Shri Lanka																							15.0
Slovenia					1.9	4.8		31.8				6.2											43.5
Slovenia					7.3			25.5				1.0								6.0			36.8
Solomon Islands					2.0																		2.0
South Africa																							25.0
Spain					188.5			105.5			1,740.0	177.0		3,855.0				7.0	1,278.8	39.0		6,860.8	

Table 9 (continued)  
 (In thousands of United States dollars)

Contributor	UN	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	ECA	ECE	ECUAC	ESCAP	FAO	IASA	ICAO	ILO	IMO	ITC	ITU	UFU	WHO	WFP	Other #	TOTAL
Sri Lanka				30	0.5	3.3				100		5.0										21.8
Sudan	1,173.0																	1.0				3.4
Sweden	118.0			337.0	497.0	1,938.8	153.0	87.8	17.6	273.6	5,043.9	3.8	1,844.0	2,971.0	1,741.1			17,678.8		222.2		28,488.9
Switzerland			2,276.0					84.6	1.0		2,026.5	5.8	2,280.0	420	3,741.0			5,133.9		134.3		10,388.9
Swiss Arab Republic				14	2.2	1.5												1.0				6.1
Tanzania																						6.0
Thailand			15.0	3.0	5.0					64.1								3.0	80.3			164.7
Tobacco and tobacco products			15.0	1.0	1.0													1.0		117.7		120.7
Tunisia			15.0	1.0	1.0													1.0				117.4
Turkey				18.7				50.3			13.5							1.0	5.0			88.5
Uganda																						1.0
Ukraine																						1.0
United Arab Emirates								20.0				4.2										11.0
United Kingdom	246.0		50.0		503.3	28.6		220.9				211.5		2,148.0	102.0	689.7	4.0		37,038.8	28.1		41,919.1
United Republic of Tanzania					0.9																	1.9
United States	48.0		2.0	100.0	1,824.8	14.4		378.0		88.1	3,385.6	2,331.4		2,637.0	45.0			48,105.0	84.3			57,786.6
Uruguay																						1.1
Vanuatu									22.2			13.8										69.3
Venezuela										11.0												22.2
Viet Nam																						11.0
Zimbabwe			15.0																			16.0
Others #							188.0		1,357.7		19,953.4								19,034.0			40,628.1
<b>Subtotal (All countries or areas)</b>	<b>19,854.0</b>	<b>892.2</b>	<b>8,890.0</b>	<b>3,027.2</b>	<b>80,980.8</b>	<b>30,829.8</b>	<b>1,530.0</b>	<b>3,712.5</b>	<b>4,847.7</b>	<b>10,172.7</b>	<b>114,081.9</b>	<b>4,531.3</b>	<b>188.0</b>	<b>80,250.0</b>	<b>7,915.0</b>	<b>12,817.9</b>	<b>89.0</b>	<b>189.0</b>	<b>207,647.9</b>	<b>5,991.0</b>		<b>597,542.8</b>
[U] Non-governmental organizations																						
3M Denmark A/S, Denmark																						1.0
AS Vestergaard, Denmark																						1.0
Asbjørnsen & Finsen, Denmark																						1.0
Asbjørnsen & Finsen, Denmark																						1.0
Asbjørnsen & Finsen, Denmark																						1.0
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Table 9 (continued)  
 (In thousands of United States dollars)

Contributor	UN	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	FAO	IEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WFP	Other #	TOTAL	
Allia Medical Resources (AMR) Corporation, Canada																							
Autoridad Portuaria de Valencia (Spain)			14.0																0.7				0.7
Bahama Economic Development Corporation (Bahamas)			80.0																				80.0
Banco Brasileiro de Desenvolvimento e Investimentos (Brazil)			27.0																39.0				39.0
Banco de Comercio Exterior (Brazil)																							27.0
Banco de Comercio Exterior (Brazil)			3.0																				3.0
Bank of Brazil Foundation					3 123.2																		3 123.2
Bayer AG, Germany																			31.5				31.5
Bayer Corporation, United States of America																		15.0					15.0
Becton Dickinson and Company, United States of America																			1.0				1.0
Beta-Siel Chemical Co. China, Egypt						1.3																	1.3
Beta-Siel Chemical Co. China, Egypt						(189.6)																	(189.6)
Bernhardini Euromanagement																							30.0
BioPharm International			30.0																				30.0
Boehringer Mannheim GmbH, Germany						15.0																	15.0
Borrow Dairy Milk Foundation																			15.0				15.0
United Kingdom of Great Britain and Northern Ireland																			158.9				158.9
British Paper and Paper Association (BRACE/PA)									12.0														12.0
British Telecom - United Kingdom																			27.5				27.5
Burmer Leasing, Garmen, Poland						(1.6)																	3.0
Buitemerworf-beleem																							(1.6)
Caixa de Pensões de los Funcionarios del Banco do Brasil (PREVIBRAZ)						3.2																	3.2
California State University									4.4														4.4
Carolina Tech, Switzerland																							2.0
Carlo Fontana, Milano																							6.0
2000						63.9																	63.9
Carminia Corporation of New York							243.0																243.0
German Company of Northern Nigeria						10.3																	10.3
Centre Européen D'Etudes et de Diabète, France																			41.1				41.1
Centre for Nutrition and Toxicology, Sweden																			9.0				9.0
Centre Hospitalier de Luxembourg, Luxembourg																			8.9				8.9
Centre Tramer (Belgium)																							0.8
Centro de Estudios e Investigaciones Científicas, Argentina						185.7																	185.7
Centro de Estudios e Investigaciones Científicas, Argentina						0.8																	0.8
Carlson Steel Corporation, Colorado, St. Lanka						0.2																	0.2
Chiron Behring GmbH & Co., Germany																			13.0				13.0
Chiyoda Corporation, Japan						0.2				37.6													37.8
Christian Conference of Asia																							6.0
Chrysler-Brodemission																							6.0
CIP Industries International, South Africa																							3.0
City of Copenhagen, Denmark																							10.0
City of Bonn, Germany																							3.0
City of Bonn, Germany																							3.0
City of Lodz, Poland																							6.0
City of Turku, Finland																							10.0
Commissariat Général au Plan																							2.5
Commissariat Général au Plan																							2.5
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Commissariat Général au Plan																							2.5
Commissariat Général au Plan																							2.5
Commissariat Général au Plan																							











Table 9 (continued)  
(in thousands of United States dollars)

Contributor	UN	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	Other #	TOTAL	
The Swiss Assoc. of Camin, Limasone and Gynasium Manuf.																							
The Yaman Corporation for Cement Industries																							
Thomson - France						7.8																	7.8
Togo Community Computer Centre						0.6																	0.6
Tourism Council of the South Pacific			20.0														3.0						3.0
Trifonin Banker BV										1.6													1.6
Trusts in Chemicals Forum, Kiev, Ukraine			2.0																				2.0
UNESCO Association of USA					109.7																		109.7
UNESCO Sale of Goods-GD					60.0																		60.0
Unilever						20.5																	20.5
UNISTRAT						4.2																	4.2
United Nations Youth Fund										16.0													16.0
United States Committee for Unicef, United States of America																							
United States International Trade Commission			1.0																				1.0
Universidad Austral - Chile									1.8														1.8
Universidad de Antioquia - Colombia									0.8														0.8
Universidad de Tolima - Colombia									46.3														46.3
Universidad de Valencia			1.0																				1.0
Universidad del Bío-Bío - Chile									0.4														0.4
Université Catholique de Louvain, Belgium																							
University of Antioquia																							
University of Antwerp, Belgium					0.8																		0.8
University of Bonn, Germany					7.7																		7.7
University of Leuven																							
United Kingdom of Great Britain and Northern Ireland																							
University of Manchester																							
United Kingdom of Great Britain and Northern Ireland																							
University of Paris																							
University of Southampton					7.0																		7.0
University of Texas					26.0																		26.0
University of Washington Libraries			1.0		18.4																		18.4
University Paris Dauphine			1.0																				1.0
USAID																							
Verband Der Chemischen Industrie E.V., Germany																							
Venim Foundation for Behaviour and Environment, Germany																							
Vias International					50.0																		50.0
Voyohai Laskaria, Ma					50.0																		50.0
Welfare Association Ghana					40.0																		40.0
Wilson's Trust																							
Witchamont of Great Britain and Northern Ireland																							
Witchamont Health Organisation																							
Witchamont of Great Britain and Northern Ireland																							
William H. Gates Foundation, United States of America										153.2													153.2
Wintershall AG, Kassel, Germany																							
World AIDS Foundation								30.0															30.0
World Association of Newspapers					107.7																		107.7
World Federation for Ultrasound in Medicine and Biology					20.1																		20.1
World Federation of Neurological Societies																							
World Menstrual Fund					4.0																		4.0
World Self-Medication Industry, Switzerland																							
Zeneca Agrochemicals																							
United Kingdom of Great Britain and Northern Ireland																							
Zentralinstitut Für Saelectische Gesundheit, Germany																							
Sundry																							
Trust funds #																							
Others #					1 099.1																		1 099.1
Subtotal (Non-governmental organizations)	210.0		780.0		9 057.7	1 017.0	329.0	1 055.7	412.3	143.5	156.9												12 452.2
TOTAL (BILATERAL sources)	20 084.0	609.2	9 810.0	3 027.2	78 749.3	31 648.6	1 850.0	4 738.2	5 260.0	10 316.2	114 241.6	4 531.3	189.0	61 364.0	9 413.0	12 812.9	597.7	199.0	318 534.2	9 244.5			691 996.4

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Table 9 (continued)  
(In thousands of United States dollars)

Contributor	UN	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	FAO	IAEA	IOAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	Other #	TOTAL	
Organisation africaine de la propriété intellectuelle (OAPI)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0
Yusufi, Cameroon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0
Organization for Economic Cooperation and Development - Nuclear Energy Agency (OECD-NEA)	-	-	-	-	-	-	-	-	-	-	-	0.8	-	-	-	-	-	-	-	-	-	-	0.8
Organization for Economic Cooperation and Development (OECD, Paris, France)	-	-	3.0	-	238.0	-	41.0	-	0.2	-	195.5	20.0	-	-	-	-	-	-	123.2	-	-	-	3.2
Organization of Petroleum Exporting Countries (OPEC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45.2	-	-	-	45.2
Province of British Columbia, Canada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.7
Provincia di Treviso, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.7	-	-	-	13.7
Regional Health Financing Board for Western Sweden, Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.7	-	-	-	13.7
Republique de Genève, Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.0	-	-	-	83.0
Republique de Genève, Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.3	-	-	-	18.3
The British Development Division in the Caribbean (BDD)	-	-	-	7.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.3	-	-	-	7.0
The Danish National Association Against Lung Disease (DANIDA)	-	-	-	12.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.0
The Organization for Security & Cooperation in Europe (OSCE)	-	-	-	401.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	401.0
The Republic of China, Canada	-	-	-	-	-	-	-	-	-	-	134.0	-	-	-	-	-	-	-	-	-	-	-	134.0
Voluntary Service Overseas (VSO)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.0
United Kingdom	-	-	-	87.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87.0
World Phosphate Institute (IMPHOS)	-	-	-	-	-	-	-	-	-	10.9	-	-	-	-	-	-	-	-	-	-	-	-	10.9
World Vision International	-	-	-	-	-	-	-	-	-	(1.0)	-	-	-	-	-	-	-	-	-	-	-	-	(1.0)
Others #	-	-	-	-	-	-	-	-	-	5 776.0	-	-	-	-	-	-	-	-	24.0	-	-	-	5 800.0
Subtotal (Non-United Nations system)	3 955.0	-	-	-	3 373.8	27 314.8	-	-	-	13 708.3	28.3	-	550.0	-	-	474.3	-	-	3 744.1	511.2	-	-	59 118.3
TOTAL (MULTILATERAL sources)	3 742.2	10 487.3	4 512.0	-	20 765.2	27 488.8	248.9	1 098.4	3 779.9	3 472.5	62 470.1	33.2	550.0	5 814.4	3 921.0	554.3	18.0	-	32 871.4	511.2	235 564.0	428 130.6	
GRAND TOTAL (BILATERAL & MULTILATERAL sources)	23 808.2	20 278.4	14 122.0	4 444.2	89 533.5	58 115.2	2 108.9	5 836.6	9 639.9	13 708.7	178 711.8	4 564.5	748.0	88 978.4	13 334.0	13 367.2	0.6	185.0	349 298.7	8 758.0	235 564.0	1 120 720.0	

a/ This column is required to show contributions to agencies not shown in the header of this table. Detailed contributions are enumerated in individual entries footnoted below.

b/ ECA reported for Canada an amount of \$174,000 for CIDA.

c/ Amount reflects contributions of \$61,000 for IDRC and \$105,000 for USAID. ECLAC reported combined contribution for Colombia, Cuba, Costa Rica, Honduras, Mexico, Panama and Venezuela. FAO reported this contribution with no further explanation. WHO reported contribution under trust funds with no further breakdown.

d/ WHO reported contribution under trust funds with no further breakdown.

e/ The various agencies reported this contribution under "others" with no further breakdown.

f/ Contributions received by the International Trade Centre from various Governments and allocated to UNCTAD for the Joint Integrated Technical Cooperation Programme (JITAP) ITC/UNCTAD/WTO.

g/ Further to footnote e/ above, the following contributions by UNCDF to the following agencies have been recorded under the "Other" column: \$71,600 (UNICEF); \$9,639,000 (UNOPS); \$22,808,000 (Resident Representatives); and \$5,742,000 (UNCDF).

h/ Further to footnote g/ above, the following contributions by UNFPA to the following agencies have been recorded under the "Other" column: \$281,400 (UNDP); \$99,210,800 (UNFPA); \$300 (UNICEF); \$44,500 (UNRWA); \$150,200 (UNOPS); \$115,600 (ESCWPA); \$35,005,400 (NGOs); and \$82,515,200 (NEX).

i/ FAO reported contributions under "others" for miscellaneous donors (\$3,657,000) and multilateral sources (\$2,219,000).

Table 10. Extrabudgetary contributions to agencies: unilateral self-supporting sources, 1998  
 (In thousands of United States dollars)

Country or area	UN	UNCTAD	UNV	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WTO	TOTAL
Algeria																	
Angola							(46.8)										(46.8)
Argentina							(56.8)										(56.7)
Armenia			1 529.0	384.9		334.9			1 763.0	78.0			1 091.0				5 200.8
Austria		170.0															170.0
Austria			27.0														27.0
Bahamas																	
Belgium																	
Belin			251.0										19.0				19.0
Benin														117.0			388.0
Bhutan							6.0						4.0				4.0
Bolivia									713.0								6.0
Bolivia																	713.0
Botswana							105.3										
Brazil				18 624.0		522.1	4 597.8		10 706.0	(5.0)	25.0		29 035.0	10 186.0			100.3
Brunel Darussalam									(6.0)								74 387.9
Bulgaria								(4.3)									(5.0)
Burkina Faso													18.0				(4.3)
Burkina Faso																	18.0
Burundi																	
Cameroon							5.9						5.0				5.0
Canada			171.0														5.9
Cape Verde							227.0				25.0						171.0
Chad							6.6										252.0
Chad																	6.6
Chile				188.8		528.2	23.3	10.0			42.0						772.3
China							60.4		(30.0)					24.0			360.3
Colombia																255.9	237.2
Costa Rica				11 560.8		71.2							186.0				11 560.8
Cuba									48.0								48.0
Czech Republic																	
Democratic People's Republic of Korea								600.0	114.0								714.0
Denmark			24.0				2.9			1.0							3.9
Dominican Republic									4 411.0								24.0
Ecuador							449.9						662.0				4 411.0
Ecuador																	1 111.9
Egypt																	
Ei Salvador		135.0					2.1										2.1
Ethiopia							396.0		56.0								183.0
Fiji																	396.0
Finland			216.0										80.0				60.0
France												104.3					216.0
France																	
Gabon			163.0											5.0			272.3
Gambia							17.3										17.3
Georgia											10.0						10.0
Germany		214.0	808.0									8.9					214.0
Germany																	816.9

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Table 10 (continued)  
 (in thousands of United States dollars)

Country or area	UN	UNCTAD	UNV	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WTO	TOTAL
Ghana									(27.0)								(27.0)
Guinea							3.6										3.6
Haiti									297.0								297.0
Honduras													3 245.0				3 245.0
India							5 066.0		12.0							162.8	5 170.8
Indonesia							385.1										385.1
Iran (Islamic Republic of)							16.3										16.3
Iraq			271.0				1.2										271.0
Iceland			630.0									97.0					727.0
Italy																	
Jamaica							(28.5)										(28.5)
Japan			4 206.0	10.0										99.0			4 315.0
Kenya							13.9				9.0						22.9
Kuwait									19.0								19.0
Latvia																	
Lebanon							1 141.8		287.0	111.0							1 498.8
Lesotho							4.2										4.2
Liberia							439.0				21.0						460.0
Libyan Arab Jamahiriya				46.3					194.0								194.0
Lithuania																	
Lithuania									38.0								38.0
Macao							(0.7)										(0.7)
Madagascar							(39.0)										(39.0)
Malawi													7.0				7.0
Malta																	
Mauritania							97.4										97.4
Mauritius		68.0															68.0
Mexico				119.9			21.2										141.1
Micronesia (Federated States of)	278.0																278.0
Morocco	40.0						724.6		155.0	56.0							935.6
Mozambique							2.4										2.4
Namibia							687.7		25.0								712.7
Nauru									18.0								18.0
Nepal		1 325.0					4.8										1 334.8
Netherlands																	
Nigeria							2.3	26.4									28.7
Norway																	
Oman			233.0				2.1		918.0								1 153.1
Pakistan							(555.2)	123.3	50.0								(378.9)
Palau									380.0				30.0				410.0
Panama																	
Paraguay									2 525.0								2 525.0
Peru							17.5		471.0	185.0			7 465.0				8 138.5
Philippines		127.0															127.0
Portugal							41.2										41.2
Puerto Rico																	
Republic of Korea									10.0					111.0			121.0

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Table 10 (continued)  
 (in thousands of United States dollars)

Country or area	UN	UNCTAD	UNV	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WTO	TOTAL
Saint Lucia	-	-	-	-	-	-	-	-	-	4.0	-	-	-	-	-	-	4.0
Samoa	-	-	-	-	-	-	-	-	28.0	-	-	-	-	-	-	-	28.0
Saudi Arabia	-	-	-	-	-	6 221.8	-	-	4 333.0	-	57.0	-	-	-	-	-	10 611.8
Senegal	-	-	-	-	-	-	-	-	-	39.0	-	-	-	-	-	-	39.0
Somalia	-	-	-	-	-	-	-	-	50.0	-	-	-	-	-	-	-	50.0
Spain	-	-	646.0	-	-	-	-	-	-	-	-	-	-	4.0	-	-	646.4
Sri Lanka	-	143.0	-	-	-	-	-	-	1 061.0	-	-	-	-	-	-	-	1 204.0
Sudan	-	-	-	-	-	-	7.6	-	-	-	-	-	-	-	-	-	7.6
Suriname	-	-	682.0	-	-	-	-	-	-	-	-	11.0	-	-	-	-	693.0
Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	652.0
Switzerland	-	-	24.0	-	-	-	-	-	-	-	-	-	-	-	-	-	24.0
Thailand	-	-	-	-	-	-	-	24.2	-	-	10.0	-	-	-	-	-	34.2
Togo	-	-	-	-	-	-	-	-	-	-	10.0	-	-	-	-	-	10.0
Tunisia	-	-	-	-	-	-	42.6	-	-	-	-	-	15.0	-	-	-	57.6
Turkey	-	-	-	-	-	-	352.9	-	-	656.0	-	-	-	-	-	-	1 018.9
Uganda	-	185.0	-	-	-	-	3.1	-	385.0	-	-	-	-	-	-	-	573.1
United Arab Emirates	-	-	-	10.0	-	-	12.8	-	1 750.0	-	-	-	-	-	-	-	1 772.8
United Kingdom	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	1.0
United Republic of Tanzania	-	-	-	-	-	-	212.6	-	-	66.0	11.0	-	-	-	-	-	289.6
Uruguay	-	-	-	149.3	-	-	3.1	-	-	213.0	-	-	62.0	-	-	-	427.4
Venezuela	-	-	-	-	-	-	184.9	-	-	-	43.0	-	-	-	-	-	227.9
Viet Nam	-	-	-	-	-	-	-	-	-	-	-	-	5.0	-	-	-	5.0
Yemen	-	-	-	-	-	-	1 274.0	-	-	-	-	-	-	-	-	-	1 274.0
Zambia	-	-	-	-	-	-	434.8	-	-	569.0	-	-	45.0	-	-	-	1 048.8
Zimbabwe	-	-	-	-	-	-	-	-	-	1 300.0	-	-	-	-	-	-	1 300.0
Others <sup>a/</sup>	-	-	-	-	475.0	-	-	-	-	-	-	-	-	-	-	-	475.0
Unspecified <sup>b/</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17 192.0	-	17 192.0
Subtotal (All countries or area)	318.0	2 392.0	11 923.0	31 074.0	475.0	1 456.4	23 506.7	838.3	30 766.0	2 823.0	294.0	260.2	41 965.0	10 938.0	17 192.0	418.7	178 231.3
Regional Asia and the Pacific	-	-	-	-	-	-	-	-	145.0	-	-	-	-	-	-	-	145.0
Interregional	-	-	-	-	-	-	-	-	-	-	-	-	-	376.0	-	-	376.0
Other <sup>c/</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0	-	-	3.0
Subtotal (intercountry)	-	-	-	-	-	-	-	-	145.0	-	-	-	-	376.0	-	-	524.0
GRAND TOTAL	318.0	2 392.0	11 923.0	31 074.0	475.0	1 456.4	23 506.7	838.3	30 911.0	2 823.0	294.0	260.2	41 965.0	10 938.0	17 192.0	418.7	178 765.3

a/ ECA reported the amount of \$475,000 under "others" with no further breakdown.  
 b/ WHO reported this expenditure for supply services funds and procurement under the provisions of the Revolving Fund for Teaching and Laboratory Equipment.  
 c/ UPU reported this expenditure with no further breakdown.









Table 11 (continued)  
 (In thousands of United States dollars)

Country/area/organization/agency	WFP			UNICEF b/			UNFPA					
	1995	1996	1997	1998	1995	1996	1997	1998	1995	1996	1997	1998
Saint Kitts and Nevis	-	-	-	-	-	2.0	-	-	-	-	-	-
Saint Lucia	-	12.4	-	-	3.0	3.0	-	-	-	0.7	-	-
Saint Vincent and the Grenadines	-	20.0	-	-	2.0	-	-	-	-	-	-	-
Samoa	-	-	-	-	-	-	-	-	-	-	-	-
San Marino	-	-	-	9.0	-	-	-	22.4	-	-	-	-
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	-
Saudi Arabia	888.0	5 621.1	4 428.2	-	-	2 000.0	1 000.0	1 000.0	30.0	30.0	30.0	30.0
Senegal	575.0	-	-	-	-	-	-	-	7.6	7.6	-	-
Sierra Leone	-	-	-	-	-	-	-	-	-	-	-	-
Singapore	-	-	-	1.2	10.0	20.0	40.0	50.0	-	2.2	-	-
Slovakia	-	-	-	-	-	-	-	-	-	-	-	-
Slovenia	6.0	-	15.0	25.0	-	-	-	-	-	-	-	-
Somalia	-	-	-	76.0	-	1.0	3.0	3.1	-	0.7	0.9	0.9
South Africa	-	-	-	-	-	-	-	-	-	-	-	-
Spain	3 312.0	13 716.7	4 153.9	11 233.1	47.0	26.0	41.0	336.0	-	10.0	-	17.9
Sri Lanka	207.0	10.8	20.8	144.4	2 832.0	2 336.0	1 702.0	1 797.0	490.7	475.1	408.5	431.3
Sudan	-	-	-	29.5	1 070.0	860.0	1.0	121.7	10.0	10.0	-	15.0
Suriname	-	-	-	-	44.0	1.0	61.0	112.6	-	-	-	-
Swaziland	102.0	45.0	-	-	2.0	2.0	-	-	-	-	-	-
Sweden	38 610.0	26 757.3	35 304.4	16 216.8	109 509.0	91 700.0	71 130.0	75 066.0	16 500.7	17 458.7	15 176.6	16 055.9
Switzerland	26 070.0	26 009.1	17 779.0	18 292.5	17 915.0	18 177.0	12 931.0	14 310.2	7 177.4	6 976.7	6 896.6	7 194.2
Syrian Arab Republic	40.0	6.5	33.3	36.9	-	24.0	-	-	1.9	1.9	1.8	1.8
Tajikistan	-	-	-	13.7	-	-	-	-	-	-	-	-
Thailand	-	-	-	-	195.0	342.0	259.0	225.7	72.0	84.0	96.0	95.6
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	-	-	-	-	-
Togo	-	-	-	-	4.0	-	-	-	-	-	-	-
Tokelau	-	-	-	-	-	-	-	-	-	-	-	-
Trinidad and Tobago	-	-	-	-	1.0	2.0	2.0	-	0.4	0.4	0.4	1.5
Trust Territory of the Pacific Islands (Palau)	-	-	-	-	-	-	-	-	5.0	5.0	5.0	5.0
Tunisia	186.0	82.7	91.8	81.6	-	37.0	65.0	94.7	24.9	0.5	1.0	2.0
Turkey	-	-	-	3.3	125.0	132.0	120.0	130.0	79.4	-	-	106.0
Turks and Caicos	-	-	-	-	-	-	-	-	-	-	-	-
Tuvalu	-	-	-	-	1.0	-	-	-	2.9	2.5	-	4.8
Uganda	-	-	-	119.7	1.0	-	-	-	1.0	-	-	-
United Arab Emirates	-	-	-	-	-	200.0	-	100.0	-	-	-	-
United Kingdom	50 821.0	35 247.9	34 122.3	71 179.5	34 413.0	30 245.0	35 352.0	38 557.2	16 324.8	16 495.8	21 487.7	21 850.3
United Republic of Tanzania	2.0	-	4.7	20.0	1.0	4.0	4.0	-	-	-	-	-
United States	447 946.0	447 295.2	351 554.7	438 059.9	128 558.0	143 234.0	165 097.0	161 530.5	35 000.0	22 750.0	25 000.0	20 000.0
Uruguay	-	-	-	-	-	-	-	-	17.3	25.0	-	-
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-
Venezuela	-	10.6	-	-	66.0	12.0	109.0	47.0	-	-	-	-
Viet Nam	19.0	18.8	55.6	-	11.0	12.0	13.0	12.8	3.1	3.4	3.5	3.5
West Bank and Gaza	-	-	1.0	-	-	-	-	-	-	-	-	-
Yemen	9.0	8.3	-	54.9	-	17.0	-	-	-	7.7	-	-
Zambia	-	-	-	-	1.0	646.0	205.0	176.3	-	-	-	-

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Table 11 (continued)  
(In thousands of United States dollars)

Country/area/organization/agency	WFP		UNICEF		UNFPA								
	1995	1996	1997	1998	1995	1996	1997	1998	1995	1996	1997	1998	
Zimbabwe	-	182.7	76.5	-	5.0	-	-	-	0.8	-	-	-	-
Others	3.0	-	13 775.5	6 891.5	(6 886.0)	11 560.0	-	-	-	-	-	-	-
<b>Subtotal (All Governments)</b>	<b>1 151 212.0</b>	<b>1 122 280.2</b>	<b>1 022 081.0</b>	<b>1 046 567.4</b>	<b>592 762.0</b>	<b>592 311.0</b>	<b>592 221.5</b>	<b>592 221.5</b>	<b>293 380.5</b>	<b>302 400.6</b>	<b>285 418.0</b>	<b>268 431.7</b>	
<b>(b) Private sector - countries/area</b>													
Albania	-	-	-	-	-	-	-	5.7	-	-	-	-	-
Algeria	-	-	-	-	-	-	13.2	-	-	-	-	-	-
Andorra	-	-	-	-	-	-	(41.7)	-	-	-	-	-	-
Angola	-	-	-	-	-	-	20.0	-	-	-	-	-	-
Argentina	-	-	-	-	-	-	2 513.3	-	-	-	-	-	-
Armenia	-	-	-	-	-	-	-	-	-	-	-	-	-
Australia	-	-	-	-	8 454.0	9 676.0	3 558.0	6 584.1	-	-	-	-	-
Austria	-	-	-	-	1 326.0	833.0	3 566.0	2 629.9	-	-	-	-	-
Azerbaijan	-	-	-	-	-	-	296.1	-	-	-	-	-	-
Bahrain	-	-	-	-	-	-	(20.4)	-	-	-	-	-	-
Bangladesh	-	-	-	-	-	-	-	140.2	-	-	-	-	-
Barbados	-	-	-	-	-	-	34.0	-	-	-	-	-	-
Belgium	-	-	-	-	2 376.0	883.0	4 966.0	7 630.3	-	-	-	-	-
Benin	-	-	-	-	-	-	-	4.7	-	-	-	-	-
Bhutan	-	-	-	-	-	-	-	3.7	-	-	-	-	-
Bolivia	-	-	-	-	-	-	-	167.1	-	-	-	-	-
Bosnia and Herzegovina	-	-	-	-	-	-	-	44.2	-	-	-	-	-
Botswana	-	-	-	-	-	-	-	2.2	-	-	-	-	-
Brazil	-	-	-	-	-	-	-	6 911.7	-	-	-	-	-
Bulgaria	-	-	-	-	-	-	180.0	163.6	-	-	-	-	-
Burkina Faso	-	-	-	-	-	-	-	0.7	-	-	-	-	-
Cambodia	-	-	-	-	-	-	(1.8)	-	-	-	-	-	-
Cameroon	-	-	-	-	-	-	7.7	-	-	-	-	-	-
Canada	-	-	-	-	4 506.0	8 105.0	7 880.0	7 384.6	-	-	-	-	-
Cape Verde	-	-	-	-	-	-	-	(0.8)	-	-	-	-	-
Central African Republic	-	-	-	-	-	-	-	20.1	-	-	-	-	-
Chad	-	-	-	-	-	-	(2.2)	-	-	-	-	-	-
Chile	-	-	-	-	-	-	176.3	-	-	-	-	-	-
China	-	-	-	-	-	-	266.0	-	-	-	-	-	-
Colombia	-	-	-	-	-	-	1 533.5	-	-	-	-	-	-
Comoros	-	-	-	-	-	-	-	0.3	-	-	-	-	-
Congo	-	-	-	-	-	-	-	2.3	-	-	-	-	-
Costa Rica	-	-	-	-	-	-	139.4	-	-	-	-	-	-
Côte d'Ivoire	-	-	-	-	-	-	-	35.2	-	-	-	-	-
Croatia	-	-	-	-	-	-	-	232.3	-	-	-	-	-
Cuba	-	-	-	-	-	-	-	136.1	-	-	-	-	-
Cyprus	-	-	-	-	-	-	-	80.4	-	-	-	-	-
Czech Republic	-	-	-	-	-	-	223.0	271.3	-	-	-	-	-
Democratic People's Republic of Korea	-	-	-	-	-	-	-	2 495.2	-	-	-	-	-
Democratic Republic of the Congo	-	-	-	-	-	-	-	18.6	-	-	-	-	-

Table 11 (continued)  
 (In thousands of United States dollars)

Country/area/organization/agency	WFP			UNICEF b/			UNFPA					
	1995	1996	1997	1998	1995	1996	1997	1998	1995	1996	1997	1998
Denmark	-	-	-	-	131.0	227.0	2 164.0	2 024.4	-	-	-	-
Djibouti	-	-	-	-	-	-	-	1.9	-	-	-	-
Dominican Republic	-	-	-	-	-	-	-	155.2	-	-	-	-
Ecuador	-	-	-	-	-	-	-	484.6	-	-	-	-
Egypt	-	-	-	-	-	-	-	(125.8)	-	-	-	-
El Salvador	-	-	-	-	-	-	-	23.6	-	-	-	-
Equatorial Guinea	-	-	-	-	-	-	-	(2.7)	-	-	-	-
Eritrea	-	-	-	-	-	-	-	(4.9)	-	-	-	-
Estonia	-	-	-	-	-	-	55.0	106.3	-	-	-	-
Ethiopia	-	-	-	-	-	-	-	(20.8)	-	-	-	-
Fiji	-	-	-	-	-	-	-	(1.6)	-	-	-	-
Finland	-	-	-	-	2 117.0	398.0	4 133.0	2 218.2	-	-	-	-
France	-	-	-	-	6 110.0	3 220.0	31 906.0	30 617.1	-	-	-	-
Gabon	-	-	-	-	-	-	-	(4.7)	-	-	-	-
Gambia	-	-	-	-	-	-	-	3.0	-	-	-	-
Georgia	-	-	-	-	-	-	-	0.2	-	-	-	-
Germany	-	-	-	-	24 911.0	20 402.0	56 025.0	47 361.8	-	-	-	-
Ghana	-	-	-	-	-	-	-	185.5	-	-	-	-
Gibraltar	-	-	-	-	-	-	-	11.9	-	-	-	-
Greece	-	-	-	-	448.0	172.0	3 410.0	4 263.8	-	-	-	-
Guatemala	-	-	-	-	-	-	-	18.9	-	-	-	-
Guinea	-	-	-	-	-	-	-	11.7	-	-	-	-
Guinea-Bissau	-	-	-	-	-	-	-	(5.0)	-	-	-	-
Guyana	-	-	-	-	-	-	-	20.5	-	-	-	-
Haiti	-	-	-	-	-	-	-	8.7	-	-	-	-
Honduras	-	-	-	-	-	-	-	36.6	-	-	-	-
Hong Kong, China	-	-	-	-	1 832.0	1 625.0	4 660.0	6 573.4	-	-	-	-
Hungary	-	-	-	-	41.0	-	295.0	304.5	-	-	-	-
Iceland	-	-	-	-	-	-	20.0	13.8	-	-	-	-
India	-	-	-	-	-	-	-	1 415.8	-	-	-	-
Indonesia	-	-	-	-	-	-	-	176.9	-	-	-	-
Iran, Islamic Republic of	-	-	-	-	-	-	-	714.9	-	-	-	-
Iraq	-	-	-	-	-	-	-	5.9	-	-	-	-
Ireland	-	-	-	-	-	-	-	496.0	-	-	-	-
Israel	-	-	-	-	6 398.0	-	39.0	(387.5)	-	-	-	-
Italy	-	-	-	-	12 066.0	4 947.0	23 423.0	22 092.3	-	-	-	-
Jamaica	-	-	-	-	-	-	-	45.1	-	-	-	-
Japan	-	-	-	-	8 251.0	8 845.0	42 530.0	76 581.3	-	-	-	-
Jordan	-	-	-	-	-	-	-	(15.7)	-	-	-	-
Kenya	-	-	-	-	-	-	-	(143.0)	-	-	-	-
Kuwait	-	-	-	-	-	-	-	(2.2)	-	-	-	-
Lao People's Democratic Republic	-	-	-	-	-	-	-	0.2	-	-	-	-
Latvia	-	-	-	-	-	-	15.0	25.9	-	-	-	-
Lebanon	-	-	-	-	-	-	-	243.7	-	-	-	-
Lesotho	-	-	-	-	-	-	-	0.7	-	-	-	-

Table 11 (continued)  
(In thousands of United States dollars)

Country/Area/Organization/Agency	WFP		UNICEF		UNFPA	
	1995	1996	1996	1997	1995	1996
Liberia						
Lithuan Arab Jamahiriya						
Liechtenstein						
Lithuania				79.0		
Luxembourg			373.0	214.0	1 173.0	1 848.9
Madagascar						
Malawi						
Malaysia						
Maldives						
Mal						
Malta						
Marshall Islands						
Mauritania						
Mauritius						
Mexico						
Moldova						
Montaco						
Mongolia						
Monroco						
Mozambique						
Myanmar						
Namibia						
Nepal						
Netherlands			30 046.0	15 515.0	30 351.0	41 059.9
New Zealand			63.0	202.0	256.0	306.3
Nicaragua						
Niger						
Nigeria						
Norway			1.0	71.0	2 114.0	1 186.2
Oman						
Pakistan						
Panama						
Papua New Guinea						
Paraguay						
Peru						
Philippines						
Poland						
Portugal			143.0	162.0	2 380.0	3 315.8
Qatar						
Republic of Korea			539.0	800.0	3 776.0	243.1
Romania						
Russian Federation						
Rwanda						
San Marino			3.0	81.0	30.0	82.3
Sao Tome						

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Table 11 (continued)  
(in thousands of United States dollars)

Country/area/organization/agency	WFP				UNICEF b/				UNFPA			
	1995	1996	1997	1998	1995	1996	1997	1998	1995	1996	1997	1998
Saudi Arabia	-	-	-	-	-	-	-	809.5	-	-	-	-
Senegal	-	-	-	-	-	-	-	130.4	-	-	-	-
Serbia	-	-	-	-	-	-	-	173.3	-	-	-	-
Sierra Leone	-	-	-	-	-	-	-	-	-	-	-	-
Singapore	-	-	-	-	-	-	-	295.3	-	-	-	-
Slovakia	-	-	-	4.0	-	-	-	310.2	-	-	-	-
Slovenia	-	-	-	-	-	-	237.0	-	-	-	-	-
Somalia	-	-	-	-	-	-	863.0	1 296.2	-	-	-	-
Somalia	-	-	-	-	-	-	-	0.1	-	-	-	-
South Africa	-	-	-	-	-	-	-	21.9	-	-	-	-
Spain	-	-	-	14 760.0	-	-	14 428.0	27 460.0	-	-	-	-
Sri Lanka	-	-	-	-	-	-	-	7.2	-	-	-	-
Sudan	-	-	-	-	-	-	-	20.9	-	-	-	-
Sweden	-	-	-	966.0	-	-	41.0	2 492.0	-	-	-	-
Switzerland	-	-	-	4 266.0	-	-	-	12 100.0	-	-	-	-
Syrian Arab Republic	-	-	-	-	-	-	-	16 120.1	-	-	-	-
Syrian Arab Republic	-	-	-	-	-	-	-	1.9	-	-	-	-
Thailand	-	-	-	-	-	-	-	-	-	-	-	-
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	1 463.8	-	-	-	-
Togo	-	-	-	-	-	-	-	46.4	-	-	-	-
Togo	-	-	-	-	-	-	-	(14.6)	-	-	-	-
Trinidad and Tobago	-	-	-	-	-	-	-	17.8	-	-	-	-
Tunisia	-	-	-	-	-	-	-	170.8	-	-	-	-
Turkey	-	-	-	-	-	-	-	-	-	-	-	-
Uganda	-	-	-	-	-	-	97.0	1 036.0	-	-	-	-
United Kingdom	-	-	-	-	-	-	-	6.4	-	-	-	-
United Kingdom	-	-	-	5 637.0	-	-	5 472.0	9 644.0	-	-	-	-
United Republic of Tanzania	-	-	-	-	-	-	-	-	-	-	-	-
United States	-	-	-	-	-	-	9 350.0	12 153.0	-	-	-	-
United States	-	-	-	-	-	-	-	18 322.0	-	-	-	-
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-
Venezuela	-	-	-	-	-	-	-	254.6	-	-	-	-
Viet Nam	-	-	-	-	-	-	-	522.1	-	-	-	-
Viet Nam	-	-	-	-	-	-	-	12.4	-	-	-	-
West Bank and Gaza	-	-	-	-	-	-	-	(6.1)	-	-	-	-
Yemen	-	-	-	-	-	-	-	1.5	-	-	-	-
Zambia	-	-	-	-	-	-	-	-	-	-	-	-
Zimbabwe	-	-	-	-	-	-	-	10.9	-	-	-	-
Zimbabwe	-	-	-	-	-	-	-	13.5	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	227.0	-	-	-	-
Subtotal (Private sector - all countries/area)	-	-	-	147 119.0	-	-	113 099.0	302 705.0	-	-	-	373 511.0
(c) Private sector -	-	-	-	-	-	-	-	-	-	-	-	-
Non-governmental organizations and others	-	-	-	-	-	-	-	-	-	-	-	-
Andoran National Committee for UNICEF	-	-	-	40.0	-	-	53.0	114.0	-	-	-	-
Audrey Hepburn Tribute	-	-	-	-	-	-	17.0	-	-	-	-	-
Bernard Van Leer Fund	-	-	-	617.0	-	-	93.0	60.0	-	-	-	100.2
Canadian Public Health	-	-	-	288.0	-	-	75.0	-	-	-	-	-
Church World Service	-	-	-	-	-	-	-	200.0	-	-	-	-
EEEC	-	-	-	-	-	-	-	-	-	-	-	-
EEEC	118 018.0	176 646.9	190 845.6	136 107.6	-	-	-	-	-	-	-	-
GGO (UNICEF Greeting Card Operations)	-	-	-	132 040.0	-	-	150 421.0	-	-	-	-	-
International Child Development Center	-	-	-	-	-	-	-	10.0	-	-	-	18.7
International Development Research Center	-	-	-	-	-	-	72.0	3 809.0	-	-	-	723.0
Lions Club	-	-	-	-	-	-	2.0	-	-	-	-	-

Table 11 (continued)  
(In thousands of United States dollars)

Country/area/organization/agency	1995	1996	WFP	1997	1998	1999	2000	UNICEF b/	1997	1998	1999	2000	UNFPA	1997	1998	1999	2000
Nippon Foundation	-	-	-	-	-	-	-	1 622.0	2 544.0	1 113.0	-	-	-	-	-	-	-
OXFAM, Hongkong	-	-	-	-	-	-	-	197.0	-	-	-	-	-	-	-	-	-
OXFAM, London	-	-	-	-	-	-	-	62.0	-	-	-	-	-	-	-	-	-
Plan International	-	-	-	-	-	-	-	32.0	-	-	-	-	-	-	-	-	-
Raida Barmen, Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33.5	-	-
Redd Barna, Norway	-	-	-	-	-	-	-	1.0	-	-	-	-	-	-	-	-	-
Rotary International	-	-	-	-	-	-	-	6 453.0	12 760.0	9 252.0	4 510.2	-	-	-	-	-	-
Tesako Kuryangol	-	-	-	-	-	-	-	2 500.0	2 000.0	1 587.0	2 508.5	-	-	-	-	-	-
The Rockefeller Foundation	-	-	-	-	-	-	-	20.0	-	-	170.0	-	-	-	-	-	-
Others	13 258.0	5 092.0	-	-	-	-	-	16 812.0	19 011.0	(36 218.0)	-	-	-	-	-	-	-
Subtotal (Private sector - NGOs and others)	131 276.0	183 738.8	190 845.6	136 107.6	136 107.6	187 133.0	(19 694.0)	187 133.0	300 282.0	283 011.0	381 607.8	-	-	-	-	-	-
Total (Private sector - countries/areas/NGOs & others)	131 276.0	183 738.8	190 845.6	136 107.6	136 107.6	187 133.0	(19 694.0)	187 133.0	300 282.0	283 011.0	381 607.8	-	-	-	-	-	-
(c) United Nations system	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IFAD, Rome	-	-	-	-	-	-	-	402.0	374.0	368.0	235.9	-	-	-	-	-	-
Joint United Nations Programme on HIV/AIDS	-	-	-	-	-	-	-	100.0	100.0	-	1 855.4	-	-	-	-	-	-
UNCDF, New York	-	-	-	-	-	-	-	3 109.0	1 300.0	11.0	364.7	-	-	-	-	-	-
UNDP, New York	-	-	-	-	-	-	-	13.0	-	88.0	-	-	-	-	-	-	-
UNESCO, Paris	-	-	-	-	-	-	-	-	10.0	40.0	-	-	-	-	-	-	-
UNFPA, New York	-	-	-	-	-	-	-	1 658.0	(1.0)	-	-	-	-	-	-	-	-
UNHCR, Geneva	-	-	-	-	-	-	-	829.0	155.0	120.0	10.7	-	-	-	-	-	-
United Nations agencies	-	-	-	-	-	-	-	24.0	6.0	15.0	11.5	-	-	-	-	-	-
United Nations agencies staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Foundation, Inc.	-	-	-	-	-	-	-	-	-	-	3 049.0	-	-	-	-	-	-
United Nations High Commissioner for Refugees, Geneva	-	-	-	-	-	-	-	-	-	-	10.7	-	-	-	-	-	-
United Nations International Drug Control Programme	-	-	-	-	-	-	-	-	-	-	185.2	-	-	-	-	-	-
United Nations Secretariat	2 913.0	-	-	-	-	-	-	282.0	602.0	2 161.0	530.6	-	-	-	-	-	-
United Nations Women's Guild	-	-	-	-	-	-	-	28.0	13.0	5.0	-	-	-	-	-	-	-
United Nations, Emergency Funds (DHA/Iraq)	-	-	-	-	-	-	-	-	925.0	-	-	-	-	-	-	-	-
World Food Programme	-	-	-	-	-	-	-	17.0	5.0	-	-	-	-	-	-	-	-
World Health Organization, Geneva	-	-	-	-	-	-	-	(454.0)	-	134.0	859.0	-	-	-	-	-	-
World Bank	-	-	-	-	-	-	-	-	-	382.0	1 119.5	-	-	-	-	-	-
Others - United Nations System	-	1 687.4	12 705.0	12 417.6	-	-	-	35.0	-	-	-	-	-	-	-	-	-
Subtotal (United Nations system)	2 913.0	1 687.4	12 705.0	12 417.6	6 008.0	3 524.0	3 324.0	8 252.2	-	-	-	-	-	-	-	-	-
(e) Non-United Nations system	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agence de Coopération Culturelle et Technique	-	-	-	-	-	-	-	-	-	-	81.0	-	-	-	-	-	-
AGFUND	-	-	-	-	-	-	-	-	-	-	115.0	-	-	-	-	-	-
European Economic Community	-	-	-	-	-	-	-	12 130.0	18 144.0	16 147.5	-	-	-	-	-	-	-
Organization of African Unity	-	-	-	-	-	-	-	-	-	360.3	-	-	-	-	-	-	-
Organization of Petroleum Exporting Countries	-	-	-	-	-	-	-	150.0	700.0	-	-	-	-	-	-	-	-
Others - Non-United Nations system	-	-	-	-	-	-	-	1 948.0	-	-	-	-	-	-	-	-	-
Subtotal (Non-United Nations system)	-	-	-	-	-	-	-	14 128.0	18 925.0	16 972.9	-	-	-	-	-	-	-
GRAND TOTAL	1 285 401.0	1 307 716.5	1 225 611.6	1 195 112.6	968 665.0	910 646.0	887 571.0	283 380.5	302 400.6	265 418.0	268 431.7	-	-	-	-	-	-

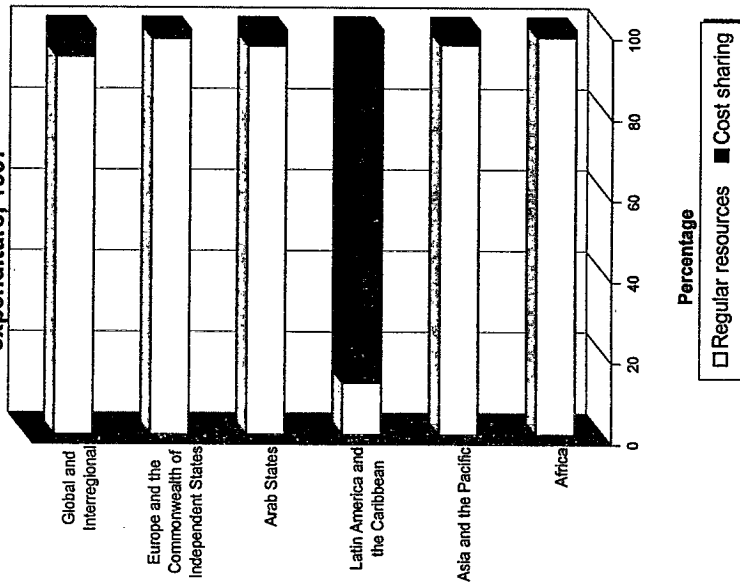
a/ Includes both regular and extrabudgetary resources.

b/ Amount under UNICEF for 1998 represents Other income of \$43.983 million less income adjustment to prior years and cost of goods delivered and in 1997. Net proceeds from the sale of greeting cards are included in "Others" under Non-governmental organizations.

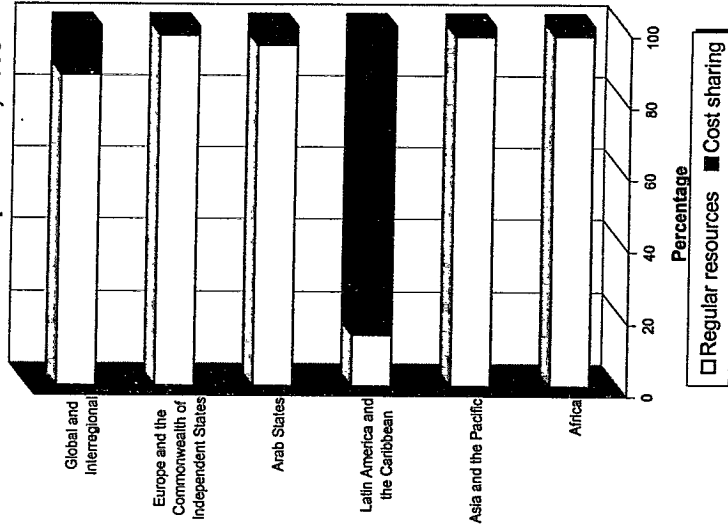
Table 12. UNDP: Geographical distribution of expenditure, 1993-1998  
(In millions of United States dollars)

Region	1993			1994			1995			1996			1997			1998			
	Amount (\$M)	% Amount	% Of which cost-sharing	Amount (\$M)	% Amount	% Of which cost-sharing	Amount (\$M)	% Amount	% Of which cost-sharing	Amount (\$M)	% Amount	% Of which cost-sharing	Amount (\$M)	% Amount	% Of which cost-sharing	Amount (\$M)	% Amount	% Of which cost-sharing	
Africa	287.4	25.9	20.5	190.0	19.1	13.5	2.8	185.9	19.3	19.5	28.4	4.0	303.1	13.1	18.4	1.9	287.6	10.1	28.6
Asia and the Pacific	299.9	26.2	30.1	243.7	23.5	24.2	5.1	214.0	21.1	18.8	3.7	3.2	246.3	10.7	31.7	3.8	221.0	7.8	32.6
Latin America and the Caribbean	323.2	31.3	248.4	72.8	417.4	43.2	404.3	65.2	457.3	45.1	418.4	82.7	814.8	49.9	562.5	84.3	1508.6	68.3	733.5
Arab States	72.2	7.0	18.9	5.9	69.9	6.7	16.3	3.4	64.4	6.3	26.8	5.3	5.0	34.8	3.7	124.1	5.4	34.3	
Europe and the Commonwealth of Independent States	11.2	1.1	1.5	4	15.3	1.5	2.2	5	26.0	2.6	4.1	0.8	44.2	3.8	10.3	1.5	72.8	3.2	19.3
Global and Interregional	74.8	7.2	21.8	6.4	55.2	5.3	14.0	3.0	50.0	4.9	18.3	3.8	45.6	3.7	21.6	3.2	46.1	2.1	6.7
GCCC	12.5	1.2	0	7	7.0	0	0	6.8	7	0	0	0	7.0	0	0	0	0	0	
Total	1 031.0	100.0	34.2	1 034.5	100.0	474.5	100.0	1 014.2	100.0	663.7	100.0	32.4	2 124	100.0	200.6	100.0	841.8	100.0	247.6
Growth of Total (%)	-	-	-	0.5	39.1	6.2	-	-2.3	-	2.2	32.4	-	24.2	14.5	-	-23.5	-	58.2	-

UNDP: Geographical distribution of programme expenditure, 1997



UNDP: Geographical distribution of programme expenditure, 1998



Note:  
- "Amount" equals regular resources + cost sharing, usually referred to as central resources. The data thus excludes funds and trust funds.  
- Percentage columns refer to percentage of total. Thus, in 1998 Africa accounted for 2.5 per cent of total cost-sharing.

Table 13. UNFPA: Geographical distribution of expenditure, 1993-1998  
 (In millions of United States dollars)

Region	1993		1994		1995		1996		1997		1998		1993-98	
	\$M	%	\$M	%	\$M	%	\$M	%	\$M	%	\$M	%	\$M	Ave. %
Africa	36.4	27.1	57.4	28.5	73.2	31.7	65.7	30.3	74.6	34.8	70.8	32.7	30.9	30.9
Asia and the Pacific	49.2	36.7	70.5	35.0	71.8	31.1	74.5	34.4	62.4	29.1	69.9	32.3	33.1	33.1
Latin America and the Caribbean	15.4	11.5	28.5	14.2	32.2	13.9	26.1	12.1	27.4	12.8	24.7	11.4	12.6	12.6
Arab States and Europe	13.4	10.0	18.8	9.3	26.4	11.4	26.0	12.0	24.0	11.2	24.4	11.3	10.9	10.9
Interregional and Global	19.8	14.8	26.2	13.0	27.4	11.9	24.2	11.2	26.1	12.2	26.8	12.4	12.6	12.6
<b>Total</b>	<b>134.2</b>	<b>100.0</b>	<b>201.4</b>	<b>100.0</b>	<b>231.0</b>	<b>100.0</b>	<b>216.5</b>	<b>100.0</b>	<b>214.5</b>	<b>100.0</b>	<b>216.6</b>	<b>100.0</b>	<b>216.6</b>	<b>100.0</b>
<b>Growth (percentage)</b>	<b>4.7</b>		<b>50.1</b>		<b>14.7</b>		<b>- 6.3</b>		<b>- 0.9</b>		<b>1.0</b>			

UNFPA: Geographical distribution of expenditure, 1993-1997  
 (Percentage)

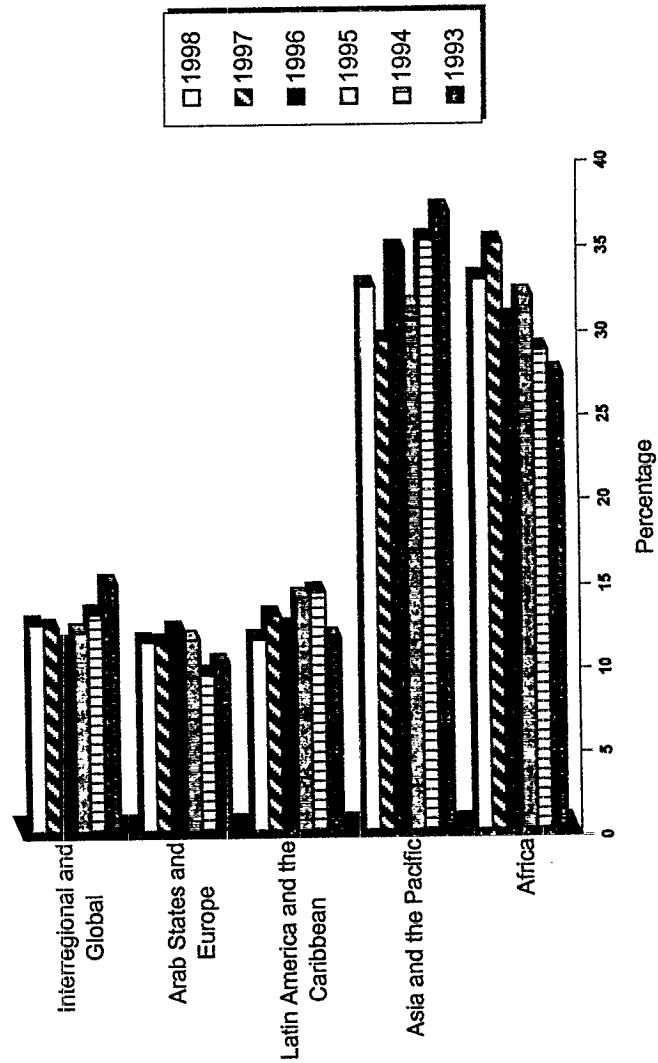
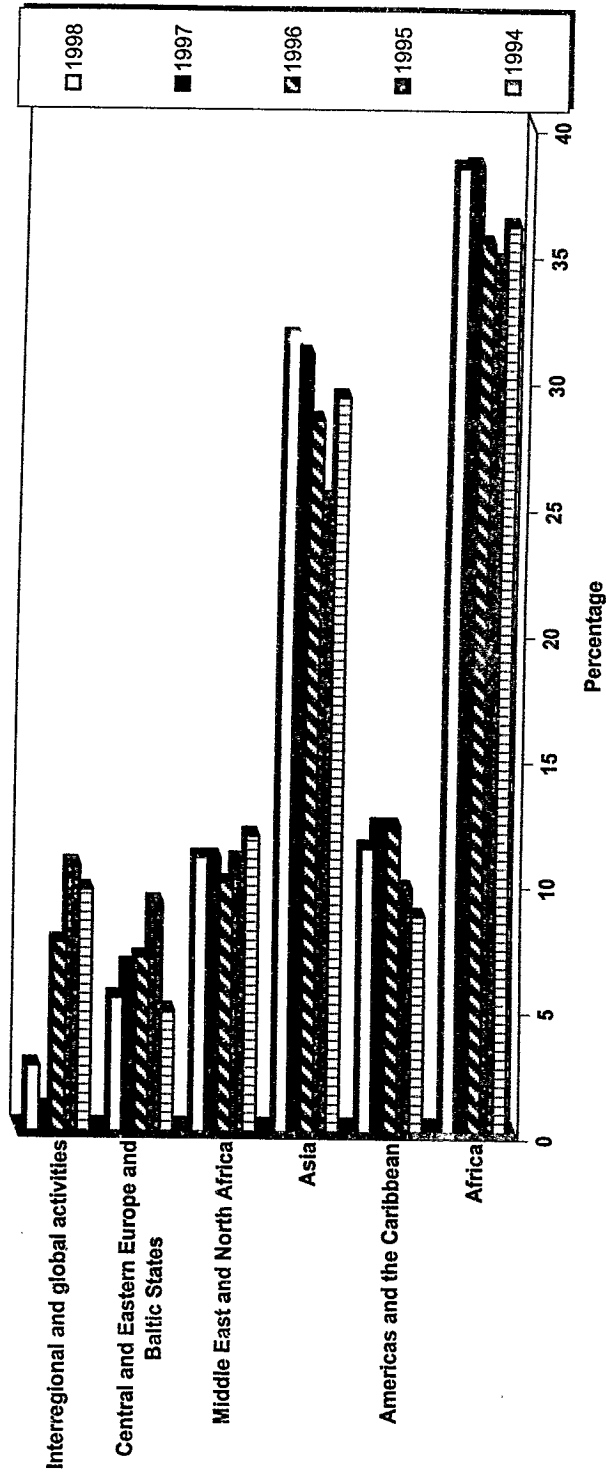




Table 14. UNICEF: Distribution of expenditure by region/area, 1994-1998

Region/area	1994		1995		1996		1997		1998		Ave. % 1994-98
	\$M	%	\$M	%	\$M	%	\$M	%	\$M	%	
Africa	288.5	36.0	278.2	34.6	241.2	35.3	258.6	38.4	247.3	38.3	36.5
Americas and the Caribbean	69.1	8.6	77.7	9.7	83.4	12.2	82.3	12.2	73.2	11.4	10.8
Asia	234.0	29.2	202.3	25.2	193.5	28.3	208.2	30.9	203.5	31.6	29.0
Middle East and North Africa	94.3	11.8	86.4	10.8	67.4	9.9	73.1	10.9	70.5	10.9	10.8
Central and Eastern Europe and Baltic States	38.2	4.8	73.5	9.1	46.9	6.9	44.1	6.5	33.9	5.3	6.5
Interregional and global activities	76.5	9.6	85.3	10.6	51.3	7.5	6.3	0.9	16.5	2.6	6.2
<b>Total</b>	<b>800.6</b>	<b>100.0</b>	<b>803.4</b>	<b>100.0</b>	<b>683.7</b>	<b>100.0</b>	<b>672.6</b>	<b>100.0</b>	<b>644.9</b>	<b>100.0</b>	<b>100.0</b>

UNICEF: Distribution of expenditure by region/area, 1994-1998  
 (Percentage)

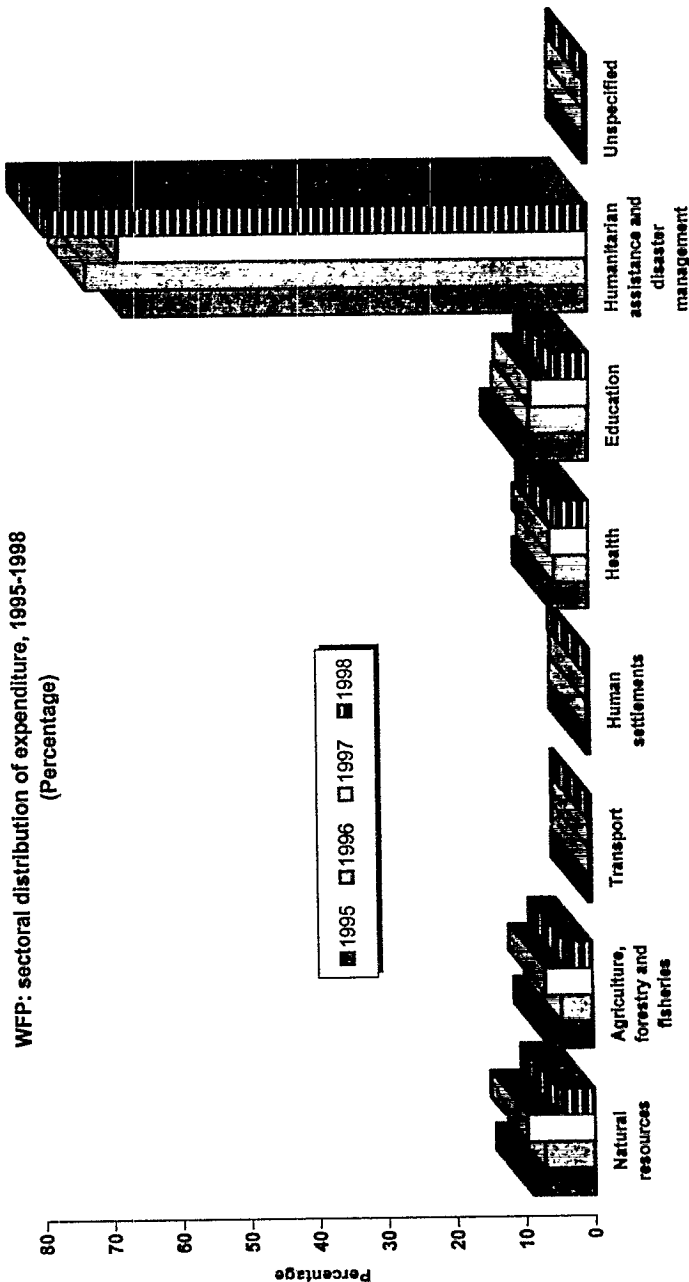


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Table 15. WFP: sectoral distribution of expenditure, 1995-1998  
 (in millions of United States dollars)

Sector	1995		1996		1997		1998		Avg. % Total 1995-98
	\$M	% Total	\$M	% Total	\$M	% Total	\$M	% Total	
Natural resources	93.3	9.0	78.8	7.3	104.4	9.7	85.6	5.3	7.8
Agriculture, forestry and fisheries	67.0	6.1	50.4	4.6	72.5	6.8	47.7	3.9	5.3
Transport	5.5	.5	4.7	.4	4.1	0.4	4.4	0.4	0.4
Human settlements	5.7	.5	5.0	.5	4.8	0.4	7.3	0.6	0.5
Health	61.1	5.6	54.5	5.0	60.1	5.6	63.0	5.1	5.3
Education	111.7	10.2	93.2	8.6	89.0	8.3	65.9	5.3	8.1
Humanitarian assistance and disaster management	743.6	67.7	793.2	73.1	732.9	68.3	978.7	79.1	72.0
Unspecified	5.0	.5	5.3	.5	5.6	0.5	4.9	0.4	0.5
<b>Total</b>	<b>1 097.9</b>	<b>100.0</b>	<b>1 085.1</b>	<b>100.0</b>	<b>1 073.5</b>	<b>100.0</b>	<b>1 237.5</b>	<b>100.0</b>	<b>15.3</b>

WFP: sectoral distribution of expenditure, 1995-1998  
 (Percentage)



**Table 16. World Bank/IDA: project support expenditure, 1998**  
(In millions of United States dollars)

**(a) Summary**

Lending instrument	World Bank	IDA	TOTAL
LILS	56.3	54.5	110.8
TALS	226.5	83.0	309.5
IDF	22.1	-	22.1
DGF	117.2	-	117.2
<b>Total</b>	<b>422.1</b>	<b>137.5</b>	<b>559.6</b>

**(b) Learning and innovation loans (LILS)**

Country	World Bank	IDA	Total
<b>AFRICA</b>			
Angola	-	5.0	5.0
Benin	-	4.0	4.0
Cameroon	-	4.9	4.9
Djibouti	-	2.7	2.7
Gabon	5.0	-	5.0
Guinea	-	9.1	9.1
Madagascar	-	5.0	5.0
Malawi	-	5.0	5.0
Rwanda	-	5.0	5.0
<b>Subtotal</b>	<b>5.0</b>	<b>40.7</b>	<b>45.7</b>
<b>EUROPE / CENTRAL AMERICA</b>			
Bulgaria	5.0	-	5.0
Georgia	-	6.8	6.8
Moldova	-	5.0	5.0
Romania	10.0	-	10.0
Turkey	4.0	-	4.0
<b>Subtotal</b>	<b>19.0</b>	<b>11.8</b>	<b>30.8</b>
<b>MIDDLE EAST / NORTH AFRICA</b>			
Egypt	-	2.0	2.0
<b>Subtotal</b>	<b>-</b>	<b>2.0</b>	<b>2.0</b>
<b>LATIN AMERICA / CARIBBEAN</b>			
Argentina	5.0	-	5.0
Brazil	5.0	-	5.0
Colombia	15.0	-	15.0
Dominican Republic	3.0	-	3.0
Panama	4.3	-	4.3
<b>Subtotal</b>	<b>32.3</b>	<b>-</b>	<b>32.3</b>
<b>TOTAL</b>	<b>56.3</b>	<b>54.5</b>	<b>110.8</b>

**Table 16 (continued)**  
**(In millions of United States dollars)**

**(c) Technical assistance loans (TALS)**

Country	World Bank	IDA	Total
<b>AFRICA</b>			
Cape Verde	-	9.0	9.0
Côte d'Ivoire	-	12.0	12.0
Niger	-	18.6	18.6
<b>Subtotal</b>	<b>-</b>	<b>30.6</b>	<b>30.6</b>
<b>EAST ASIA / PACIFIC</b>			
Mongolia	-	5.0	5.0
Republic of Korea	48.0	-	48.0
<b>Subtotal</b>	<b>48.0</b>	<b>5.0</b>	<b>53.0</b>
<b>EUROPE / CENTRAL AMERICA</b>			
Georgia	-	15.0	15.0
Romania	30.0	-	30.0
The former Yugoslav Republic of Macedonia	-	1.0	1.0
Ukraine	16.4	-	16.4
<b>Subtotal</b>	<b>46.4</b>	<b>16.0</b>	<b>62.4</b>
<b>LATIN AMERICA / CARIBBEAN</b>			
Argentina	69.8	-	69.8
Bolivia	-	20.0	20.0
OECS countries	3.6	2.4	6.0
Panama	12.7	-	12.7
Peru	38.0	-	38.0
Venezuela	8.0	-	8.0
<b>Subtotal</b>	<b>132.1</b>	<b>22.4</b>	<b>154.5</b>
<b>TOTAL</b>	<b>226.5</b>	<b>74.0</b>	<b>300.5</b>

Table 16 (continued)  
(In United States dollars)

## (d) Institutional Development Fund (IDF)

Country	Project name	Approval date	Grant amount
<b>AFRICA</b>			
African Economic Research Consortium	Development and Training Approaches and Methods for Africa	13 January 1998	45 248.0
	Management Training for Senior African Public Sector Managers	30 June 1998	498 000.0
Benin	Anti-Corruption	12 May 1998	126 000.0
Côte d'Ivoire	Capacity-Building for Private Sector Development in Coffee and Cocoa Export Trade	30 June 1998	350 000.0
Democratic Republic of the Congo	Energy Sector Management and Restructuring	3 February 1998	199 000.0
	Support to Macroeconomic Management	3 February 1998	410 000.0
	Technical Assistance to the Ministry of Mines	3 February 1998	221 000.0
Gabon	National Capacity-Building Strategy Formulation	22 April 1998	55 000.0
Kenya	Procurement Reforms and Enhanced Capacity	12 May 1998	182 830.0
Mali	Strengthening Public Procurement Capacity	24 March 1998	301 748.0
Mauritania	Modernization of Public Procurement	26 May 1998	440 000.0
Niger	Capacity-Building for Economic Communications	18 May 1998	498 000.0
Sao Tome and Principe	Energy Sector Reform	3 December 1998	113 000.0
Secretariat for Eastern African Coastal Area Management	Participatory Preparation of the National Agricultural and Rural Development Policy	3 December 1998	95 000.0
	Capacity-Building for Integrated Coastal Zone Management		
Senegal	National Consultation for Civil Service Reform	30 June 1998	396 000.0
	Reinforcement of the Observatoire in the Economic and Social Council	7 January 1998	141 177.0
Seychelles	Design of the Environment Management Plan of Seychelles	21 April 1998	366 921.0
Southern Africa Development Community	Development of Regional Strategy for Enhanced Meteorological Applications in Southern Africa	30 June 1998	164 000.0
		1 May 1998	473 000.0
Uganda	Gender-Sensitive Legal Framework		
		18 May 1998	302 000.0
United Republic of Tanzania	Capacity-Building for Policy Analysis, Management and Coordination	3 December 1998	440 000.0
	Nile Basin Initiative: Facilitating Consultation Among Riparian Countries	10 March 1998	154 212.0
Zimbabwe	Institutional Support to Africa Social Funds	30 June 1998	257 000.0
	Presidential Commission of Inquiry into Education and Training	8 May 1998	168 000.0
	Towards a Gender-Sensitive Legal Framework	30 June 1998	222 000.0
<b>Subtotal</b>			<b>6 619 136.0</b>
<b>EAST ASIA / PACIFIC</b>			
Cambodia	Rule of Law - Development Labor Law Education		
Indonesia	Assistance in Strengthening Management of External Development	3 June 1998	470 000.0
	Financing for Public Investment	6 April 1998	343 000.0
Papua New Guinea	Independent Commission Against Corruption		
Philippines	Public Expenditure Management Improvement	29 January 1998	343 000.0
Republic of Korea	Grant for Accountability and Good Governance	23 February 1998	300 000.0
Thailand	Grant for Accountability and Good Governance	13 April 1998	345 000.0
		19 February 1998	343 000.0
<b>Subtotal</b>			<b>2 144 000.0</b>

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Table 16 (continued)  
 (In United States dollars)

(d) Institutional Development Fund (continued)

Country	Project name	Approval date	Grant amount
<b>EUROPE / CENTRAL AMERICA</b>			
Armenia	Children's Initiative	23 March 1998	200 000.0
Azerbaijan	Living Standards Monitoring Capacity in the State Statistical Commission	26 March 1998	375 000.0
Bosnia-Herzegovina	Strengthening Statistical Offices	3 December 1998	450 000.0
Bulgaria	Policy Making and Analysis in the Ministry of Labor and Social Policy	28 April 1998	470 000.0
Croatia	Environmental Policy Development and Regulatory Capacity-Building	3 December 1998	276 580.0
Georgia	Development of Public Procurement Procedures	23 February 1998	142 500.0
	Investment Center	19 March 1998	380 000.0
Hungary	European Union Accession	23 February 1998	198 000.0
Kazakhstan	Improving Profitability, Productivity and Sustainability of the Wheat Sector	26 March 1998	400 000.0
Latvia	Public Sector Reform	14 January 1998	368 750.0
Lithuania	Environmental Policy and Regional Capacity-Building	3 April 1998	226 500.0
Republic of Moldova	Social Expenditures	26 May 1998	485 000.0
	Agricultural Statistics	3 December 1998	150 000.0
	Data Collection	3 December 1998	450 000.0
Romania	Economic Communications	3 December 1998	400 500.0
Turkmenistan	Institutional Capacity-Building in Debt Management	10 April 1998	324 000.0
Uzbekistan	Statistical Systems	6 April 1998	410 000.0
	Institution Strengthening of Pension Reforms	3 December 1998	315 000.0
	Strengthening of the Government's Capacity for Economic Policy Analysis	3 December 1998	414 000.0
<b>Subtotal</b>			<b>6 435 830.0</b>
<b>LATIN AMERICA / CARIBBEAN</b>			
Argentina	Integrated Household Survey	19 June 1998	397 000.0
Brazil	Financial Management, Disbursement, Auditing	20 April 1998	316 000.0
Central America	Regional Maritime Transport Improvement	30 November 1998	200 000.0
	Project Management in Agriculture	24 September 1998	453 580.0
Colombia	Anti-Corruption	24 January 1998	264 000.0
Costa Rica	Privatization Technical Assistance	28 September 1998	496 600.0
Honduras	External Debt Management, Phase 2	19 April 1998	91 000.0
Mexico	Planning and Capacity-Building for Sustainable Development in the Selva	5 January 1998	189 850.0
	Lacandona and Highland Area of Chiapas	28 September 1998	200 000.0
Nicaragua for Central America	Agricultural Trade Policy	24 January 1998	381 880.0
<b>Subtotal</b>			<b>2 989 890.0</b>
<b>MIDDLE EAST / NORTH AFRICA</b>			
Egypt	Capacity-Building for National Water Resources Planning	25 March 1998	120 000.0
Iran, Islamic Republic of	Support for Introduction to VAT	29 April 1998	300 000.0
	Strengthening the Asset and Liability System of the Central Bank of Iran	29 June 1998	390 800.0
	Strengthening the Institutional Capacity of the Central Bank of Iran in	29 June 1998	300 000.0
	Banking Regulations and Supervision		
	Enhancing the Institutional Capacity of Foreign Investment Promotion	2 June 1998	334 000.0
Morocco	Social Policy Coordination and Implementation Program	11 June 1998	190 000.0
	Integrated Financial Management	24 June 1998	300 000.0
Syria	Modernization of Government Accounts	5 March 1998	291 000.0
	Foreign Liability Management Improvement Programme	18 June 1998	224 000.0
Tunisia	Institutional Capacity-Managing Service Sector Liberalization	13 May 1998	249 000.0
West Bank and Gaza	Development of Prudential Regulations	22 June 1998	298 000.0
<b>Subtotal</b>			<b>2 996 800.0</b>
<b>SOUTH ASIA</b>			
Bangladesh	Strengthening Household Survey and Poverty Analysis Capability	23 June 1998	430 000.0
India	Support to the Development of Commodity Futures Market	17 May 1998	490 000.0
<b>Subtotal</b>			<b>920 000.0</b>
<b>Total</b>			<b>22 105 656.0</b>

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**Table 16 (continued)**  
(In millions of United States dollars)

**(e) Development Grant Facility (DGF)**

Title of grant	Amount
<b>Environmentally and Socially Sustainable Development Network (ESSD)</b>	
Consultative Group on International Agricultural Research (CGIAR)	50.1
Post-Conflict Programme	8.0
Regional Environmental Capacity-Building in the Mediterranean (METAP)	1.0
Small Grant Programme	0.7
Special Programme for African Agricultural Research (SPAAR)	0.6
The Global Water Partnership: Realizing the Vision	1.0
Support for Earth Council Strategy: Making Sustainability Work	0.3
The World Commission on Dams	0.8
Cultural Heritage - Action Planning and Pilots (Special Programmes)	1.0
Facility for Empowering Communities to Enhance their Access to Productive Resources (IFAD)	1.0
<b>Subtotal (ESSD)</b>	<b>64.5</b>
<b>Finance, Private Sector Development and Infrastructure Network (FPSI)</b>	
Business as Partners in Development Programme	0.4
Consultative Group to Assist the Poorest (CGAP)	0.0
Information for Development	3.0
Solar Development Corporation	0.7
Water Utility Partnership for the Water and Sanitation Sector in Africa (UADE)	0.6
International Programme on Highway Development and Management	0.1
The Toronto International Leadership Centre for Financial Sector Supervision	0.5
Business Partners for Development	0.6
African Management Services Co. (AMSCOII)	1.8
<b>Subtotal (FPSI)</b>	<b>7.7</b>
<b>Human Development Network (HD)</b>	
Female Genital Mutilation and Adolescent Reproductive Health	0.5
Global Micronutrient Initiative	1.2
Health R & D for the Poor: A Capacity Development Programme	1.9
International Programme for the Improvement of Educational Outcomes	1.0
Malaria Control Programme (MCP)	0.5
Onchocerciasis (River Blindness) Control Programmes	-
Onchocerciasis Control Programme (OCP) Contribution	2.0
African Programme for Onchocerciasis (APOC) Contribution	1.6
Administration	1.0
Population NGOs	0.9
Research and Development in Human Reproduction	2.5
Research and Training in Tropical Diseases	3.0
Safe Motherhood	0.8

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**Table 16 (continued)**  
**(In millions of United States dollars)**

**(e) Development Grant Facility (continued)**

Title of grant	Amount
<b>Human Development Network (continued)</b>	
UNAIDS and Regional Initiatives, of which:	3.0
15-Nation Study of Early Childhood Development Programmes	0.1
Children's Vaccine Initiative	0.4
Early Child Care and Development	0.1
Network for Improved Adolescent Reproduction and Sexual Health (NIARSH)	0.6
Poverty and Social Welfare Monitoring in Transition Economies of Europe and Central Asia	0.1
Support to Association for the Development of Education in Africa	0.1
Support to Forum for African Women Educationalists (FAWE)	0.4
United Nations ACC Sub-Committee on Nutrition	0.1
African Virtual University	0.7
Promoting Basic Education	0.8
Implementation of Task Force on Higher Education and Society	0.2
Third International Mathematics and Science Study Replication (TIMSS-R) (Special Programmes)	1.0
Accelerated start-up of IAVI	0.6
Global Dracunculiasis (Guinea Worm) Eradication Campaign	1.5
<b>Subtotal (HD)</b>	<b>26.6</b>
<b>Operational Core Services Network (OCS)</b>	
Institutional Development Fund	14.0
International Organization of Supreme Audit Institutions (INTOSAI)	0.3
Application of International Accounting Standards to Governments	0.2
Development of an International Accounting Standard for Agriculture	0.1
UNCTAD: The Blue Print for Green Accounting	0.1
<b>Subtotal (OCS)</b>	<b>14.7</b>
<b>Poverty Reduction and Economic Management Network (PREM)</b>	
African Economic Research Consortium: Research Programme Support	0.4
Comparative Action Research and Scale-Up of the REFLECT Approach to Adult Literacy	0.2
Leadership Fund for African Women	0.3
Regional Research Consortia	2.0
<b>Subtotal (PREM)</b>	<b>2.9</b>
International Development Law Institute (IDLI): Legal Training	0.8
<b>Subtotal (IDLI)</b>	<b>0.8</b>
<b>TOTAL</b>	<b>117.2</b>



Table 17. United Nations system: nominal technical cooperation expenditure, 1980-1998 a/  
(In millions of United States dollars)

Year	Total Agency		Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP	WORLD BANK		Total WORLD BANK and IDA		UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system b/ (1)	Total United Nations system b/ (2)
	Agency	Regular budget						WORLD BANK	IDA	WORLD BANK	IDA					
1980	278.0	40.0	238.0	151.0	247.0	539.0	233.0	131.0	364.0	669.0	34.0	703.0	2 282.0	1 918.0		
1981	592.0	213.0	379.0	129.0	213.0	542.0	301.0	216.0	517.0	732.0	70.0	802.0	2 795.0	2 278.0		
1982	654.0	242.0	412.0	114.0	205.0	594.0	447.0	284.0	731.0	661.0	61.0	722.0	3 020.0	2 289.0		
1983	654.0	257.0	397.0	123.0	246.0	629.0	579.0	294.0	873.0	560.0	64.0	624.0	3 149.0	2 276.0		
1984	703.0	281.0	422.0	120.0	244.0	679.0	566.0	279.0	845.0	527.0	81.0	608.0	3 199.0	2 354.0		
1985	710.0	298.0	412.0	128.0	279.0	779.0	616.0	332.0	948.0	564.0	77.0	641.0	3 485.0	2 537.0		
1986	785.0	310.0	475.0	102.0	326.0	701.0	722.0	341.0	1 063.0	682.0	94.0	776.0	3 753.0	2 690.0		
1987	864.0	320.0	484.0	107.0	365.0	791.0	836.0	387.0	1 223.0	693.0	96.0	789.0	4 079.0	2 856.0		
1988	762.0	230.0	532.0	130.0	400.0	1 037.0	686.0	412.0	1 098.0	823.0	95.0	918.0	4 345.0	3 247.0		
1989	798.0	246.0	552.0	157.0	501.0	952.0	731.0	395.0	1 116.0	883.0	98.0	981.0	4 505.0	3 389.0		
1990	1 112.0	330.0	782.0	169.0	584.0	956.0	633.0	420.0	1 053.0	1 036.0	98.0	1 134.0	5 008.0	3 955.0		
1991	1 106.0	340.0	766.0	172.0	588.0	1 338.0	682.0	415.0	1 097.0	1 133.0	114.0	1 247.0	5 548.0	4 451.0		
1992	1 166.0	332.0	834.0	128.0	744.0	1 575.0	748.0	409.0	1 157.0	1 027.0	138.0	1 165.0	5 935.0	4 778.0		
1993	1 154.0	346.0	808.0	134.0	804.0	1 488.0	938.0	473.0	1 411.0	1 031.0	173.0	1 204.0	6 195.0	4 784.0		
1994	1 241.0	429.0	812.0	201.0	801.0	1 394.0	915.0	562.0	1 477.0	1 037.0	210.0	1 247.0	6 361.0	4 884.0		
1995	1 271.0	437.0	834.0	231.0	803.0	1 098.0	1 094.0	648.0	1 742.0	1 014.0	243.0	1 257.0	6 402.0	4 660.0		
1996	800.0	269.0	531.0	217.0	684.0	1 085.0	1 160.0	671.0	1 831.0	1 231.0	263.0	1 494.0	6 111.0	4 280.0		
1997	1 006.5	402.6	603.8	214.4	672.6	1 073.6	1 401.6	785.6	2 187.2	1 528.7	271.9	1 800.6	6 954.8	4 767.6		
1998	1 009.8	297.4	712.4	216.6	645.0	1 237.5	421.6	137.5	559.1	1 763.6	367.2	2 130.8	5 798.9	5 239.8		
TOTAL	16 606.3	5 620.0	10 986.3	2 944.0	9 351.6	18 486.1	13 710.2	7 582.1	21 292.3	17 595.3	2 648.1	20 243.4	88 925.7	67 633.4		

a/ The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

b/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

Note: Beginning this reporting year, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

Table 18. United Nations system: growth of nominal technical cooperation expenditure, 1982-1998  
(Percentages)

Year	Total agency		Extra-budgetary expenditures	UNFPA	UNICEF	WFP	WORLD BANK and IDA		Total UNDP central resources	UNDP-administered funds		Total UNDP	Total United Nations system a/ (1)	Total United Nations system a/ (2)
	Regular budget	Extra-budgetary					WORLD BANK	IDA		UNDP	UNDP			
1982	10.47	13.62	8.71	(11.63)	(3.76)	9.59	48.50	31.48	41.39	(9.70)	(12.86)	(9.98)	8.05	0.48
1983	-	6.20	(3.64)	7.89	20.00	5.89	29.53	3.52	19.43	(15.28)	4.92	(13.57)	4.27	(0.57)
1984	7.49	9.34	(2.44)	(0.81)	(0.81)	7.95	(2.29)	(5.10)	(3.21)	(5.89)	26.56	(2.56)	1.59	3.43
1985	1.00	6.05	(2.37)	6.67	14.34	14.73	8.83	19.00	12.19	7.02	(4.94)	5.43	8.94	7.77
1986	10.86	4.03	15.29	(20.31)	16.85	(10.01)	17.21	2.71	12.13	20.92	22.08	21.06	7.89	6.03
1987	2.42	3.23	1.89	4.90	11.96	12.84	15.79	13.49	15.05	1.61	2.13	1.68	8.69	6.17
1988	(5.22)	(28.13)	9.92	21.50	9.59	31.10	(17.94)	6.46	(10.22)	18.76	(1.04)	16.35	6.52	13.69
1989	4.72	6.96	3.76	20.77	25.25	(8.20)	6.56	(6.55)	1.84	7.29	3.16	6.86	3.68	4.37
1990	39.35	34.15	41.67	7.64	16.57	0.42	(13.41)	9.09	(5.65)	17.33	-	15.60	11.17	16.70
1991	(0.54)	3.03	(2.05)	1.78	0.68	39.96	7.74	(1.19)	4.18	9.36	16.33	9.96	10.78	12.54
1992	5.42	(2.35)	8.88	(25.58)	26.53	17.71	9.68	(1.45)	5.47	(9.36)	21.05	(6.58)	6.98	7.35
1993	(1.03)	4.22	(3.12)	4.69	8.06	(5.52)	25.40	15.65	21.95	0.39	25.36	3.35	4.38	0.13
1994	7.54	23.99	0.50	50.00	(0.37)	(6.32)	(2.45)	18.82	4.68	0.58	21.39	3.57	2.68	2.09
1995	2.42	1.86	2.71	14.93	0.25	(21.23)	19.56	15.30	17.94	(2.22)	15.71	0.80	0.64	(4.59)
1996	(37.06)	(38.44)	(36.33)	(6.06)	(14.82)	(1.18)	6.03	3.55	5.11	21.40	8.23	18.85	(4.55)	(8.15)
1997	25.81	49.68	13.71	(1.20)	(1.66)	(1.05)	20.83	17.07	19.45	24.18	3.38	20.52	13.81	11.39
1998	0.33	(26.15)	17.99	1.03	(4.11)	15.28	(69.92)	(82.50)	(74.44)	15.37	35.06	18.34	(16.62)	9.90

a/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

Note: Beginning this reporting year, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

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Table 19. Executing and specialized agencies: technical cooperation expenditure funded from regular budgets, 1985 - 1998  
 (In thousands of United States dollars)

Executing Agency	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	TOTAL 1985-1998
UNITED NATIONS	7 821.0	7 975.0	6 535.0	7 259.0	9 952.0	10 985.0	6 873.0	10 672.0	8 142.0	3 342.0	4 473.0	2 845.0	5 861.0	4 702.0	97 447.0
UNCHS	321.0	544.0	523.0	781.0	1 697.0	710.0	483.0	605.0	287.0	385.0	496.0	390.0	493.7	422.5	6 088.2
UNCTAD	248.0	216.0	714.0	621.0	593.0	1 035.0	757.0	560.0	575.0	544.0	797.0	536.0	430.0	611.0	8 239.0
UNESCO	5 842.0	5 541.0	4 241.0	6 656.0	3 480.0	12 061.0	14 933.0	15 408.0	18 284.0	23 097.0	19 144.0	20 347.1	8 563.0	27 370.1	167 737.2
UNIDO	9 031.0	3 753.0	2 079.0	2 513.0	6 323.0	4 516.0	5 937.0	2 632.0	9 672.0	3 153.0	9 404.0	3 287.0	6 997.0	1 623.0	70 920.0
UNRWA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	226.0
ECA	1 600.0	1 239.0	1 500.0	1 213.0	1 345.0	2 072.0	3 717.0	2 032.0	2 268.0	2 982.0	-	4 031.6	3 361.9	3 007.0	30 378.5
ECE	-	-	-	-	201.0	139.0	201.0	151.0	294.0	1 014.0	1 979.0	1 411.1	1 163.5	1 398.1	7 950.7
ECLAC	1 216.0	624.0	850.0	681.0	1 249.0	1 125.0	1 456.0	1 240.0	1 401.0	1 892.0	2 282.0	2 020.7	2 080.7	2 731.3	20 850.7
ESCAP	1 071.0	814.0	756.0	1 129.0	1 276.0	1 331.0	1 454.0	1 320.0	1 315.0	-	-	-	-	-	10 466.0
ESCSA	930.0	709.0	985.0	1 105.0	1 243.0	-	-	-	-	-	-	-	-	-	9 288.1
FAO	27 508.0	33 699.0	37 247.0	26 904.0	29 899.0	35 952.0	41 286.0	36 130.0	38 124.0	33 116.0	40 817.0	36 415.9	42 531.6	34 421.1	494 030.6
IAEA	23 082.0	29 592.0	35 480.0	26 810.0	29 249.0	36 695.0	35 801.0	38 634.0	36 720.0	44 548.0	54 480.0	50 704.5	52 754.0	55 625.5	560 135.0
ILO	10 659.0	10 565.0	13 466.0	11 643.0	16 136.0	13 334.0	16 102.0	13 790.0	18 372.0	9 294.0	12 426.0	6 956.0	17 749.0	7 487.0	177 981.0
IMO	67.0	797.0	371.0	394.0	554.0	1 158.0	1 296.0	1 527.0	1 319.0	2 079.0	1 844.0	2 056.0	2 150.0	2 287.0	17 819.0
ITU	330.0	328.0	817.0	597.0	896.0	956.0	1 573.0	2 487.0	2 960.0	3 399.0	3 101.0	-	2 180.0	4 967.7	24 581.7
UPU	550.0	923.0	1 098.0	937.0	943.0	1 160.0	1 654.0	1 093.0	1 394.0	1 377.0	2 036.0	1 519.0	1 964.0	1 900.0	18 548.0
WHO	205 048.0	209 940.0	209 940.0	137 337.0	137 336.0	201 607.0	201 606.0	198 156.0	198 156.0	288 674.0	288 673.0	235 083.5	235 083.5	130 825.0	2 877 267.0
WIPO	1 364.0	2 260.0	2 967.0	2 789.0	3 091.0	4 047.0	3 844.0	5 137.0	5 312.0	6 259.0	10 473.0	13 542.0	17 805.0	16 941.2	97 251.2
WMO	1 041.0	1 011.0	834.0	588.0	766.0	1 222.0	1 243.0	816.0	1 231.0	1 613.0	1 317.0	1 378.0	-	-	13 090.0
TOTAL	297 709.0	310 460.0	320 383.0	229 957.0	246 249.0	330 114.0	340 220.0	332 390.0	345 806.0	428 758.0	436 512.0	383 710.9	402 638.3	297 367.8	4 702 285.0

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Table 20. Executing and specialized agencies: technical cooperation expenditures funded by extrabudgetary sources, 1985 - 1998  
(In thousands of United States dollars)

Executing Agency	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	TOTAL 1985-1998
UNITED NATIONS <sup>a/</sup>	11 900.0	12 006.0	13 900.0	19 564.0	14 463.0	15 645.0	18 942.0	20 714.0	22 289.0	19 003.0	21 770.0	23 507.0	22 091.0	18 771.0	255 165.0
UNCHS	3 205.0	1 318.0	906.0	756.0	990.0	1 187.0	4 049.0	5 205.0	3 596.0	4 913.0	7 886.0	8 222.0	20 354.0	43 437.1	106 007.0
UNCTC	552.0	841.0	841.0	1 670.0	1 044.0	1 111.0	-	-	-	-	-	-	-	-	5 850.0
UNCTAD	1 086.0	1 858.0	2 080.0	1 438.0	2 298.0	3 696.0	5 423.0	7 070.0	8 325.0	9 680.0	13 084.0	15 282.0	15 477.0	14 485.0	101 270.0
UNV <sup>b/</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31 674.1
UNESCO	33 359.0	30 042.0	31 470.0	31 685.0	34 899.0	36 312.0	41 385.0	61 449.0	58 805.0	67 902.0	64 323.0	49 476.1	45 455.0	83 888.0	670 245.1
UNIDO	20 690.0	20 514.0	23 243.0	36 989.0	40 691.0	55 750.0	61 577.0	68 336.0	58 722.0	60 729.0	70 345.0	59 842.0	62 987.0	61 482.0	699 827.0
UNRWA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.2
ECA	2 109.0	1 926.0	6 271.0	3 238.0	3 387.0	2 612.0	3 155.0	1 753.0	4 805.0	2 492.0	1 298.0	2 262.8	2 121.6	2 374.0	39 604.4
ECE	-	-	-	-	606.0	1 454.0	1 179.0	1 384.0	2 725.0	3 777.0	2 895.0	3 458.9	3 207.6	3 674.9	24 361.4
ECLAC	3 858.0	4 783.0	5 433.0	5 498.0	4 983.0	4 679.0	6 415.0	7 408.0	6 858.0	5 924.0	7 014.7	7 014.7	6 314.6	7 014.7	82 311.0
ESCAP	5 919.0	6 204.0	6 824.0	7 352.0	7 628.0	8 108.0	8 648.0	8 172.0	10 918.0	11 838.0	11 748.0	14 625.4	13 320.4	11 218.0	132 622.8
ESCWA	451.0	77.0	238.0	65.0	139.0	-	-	-	-	-	-	15.7	23.1	5.2	1 014.0
FAO	141 645.0	146 130.0	141 339.0	150 610.0	157 475.0	217 261.0	178 314.0	182 297.0	169 022.0	154 610.0	156 332.0	151 824.2	161 271.9	203 458.4	2 311 789.6
IAEA	8 091.0	7 265.0	7 552.0	7 708.0	9 071.0	9 408.0	8 383.0	7 690.0	7 225.0	7 493.0	7 265.0	7 885.6	7 297.9	6 531.1	108 923.6
ICAO	19 778.0	13 697.0	10 858.0	8 470.0	9 691.0	18 578.0	11 801.0	9 388.0	7 896.0	8 904.0	15 156.0	17 873.0	21 740.0	26 375.0	200 145.0
ILO	34 775.0	40 501.0	40 449.0	36 271.0	46 117.0	53 163.0	57 228.0	61 444.0	57 993.0	58 686.0	60 619.0	60 725.0	53 725.0	56 870.0	720 705.0
IMO	3 430.0	6 639.0	7 225.0	8 048.0	8 228.0	8 487.0	14 814.0	6 363.0	7 183.0	10 098.0	12 390.0	4 857.0	12 016.0	11 371.0	121 147.0
ITC	9 702.0	12 131.0	12 627.0	15 735.0	18 296.0	20 267.0	19 608.0	20 289.0	11 898.0	9 745.0	9 807.0	8 507.0	8 567.0	9 436.1	184 556.1
ITU	3 980.0	4 365.0	4 677.0	6 551.0	5 084.0	4 650.0	5 689.0	4 990.0	5 094.0	4 000.0	3 846.0	-	1 076.0	18 708.0	74 900.0
URFU	472.0	631.0	487.0	383.0	289.0	682.0	878.0	980.0	1 280.0	947.0	1 084.0	1 098.0	1 437.0	7 417.0	18 068.0
WHO	101 378.0	156 998.0	158 998.0	173 248.0	173 248.0	204 960.0	300 620.0	344 483.0	344 486.0	353 613.0	353 615.0	128 819.5	128 819.5	99 759.0	3 021 045.0
WIPO	973.0	1 262.0	1 841.0	2 131.0	1 885.0	2 367.0	2 101.0	2 578.0	2 832.0	2 989.0	3 572.0	4 595.0	3 842.0	6 756.1	39 704.1
WMO	5 081.0	5 850.0	9 058.0	9 942.0	13 062.0	15 563.0	15 628.0	12 031.0	18 619.0	14 654.0	10 652.0	12 084.0	-	-	142 244.0
WTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	457.6
AFESD	-	-	-	-	-	-	-	-	-	-	0.4	-	-	-	0.4
NGOs	-	-	-	-	-	-	-	-	-	-	0.4	-	-	-	0.4
TOTAL	412 405.0	475 468.0	484 317.0	531 533.0	551 572.0	686 146.0	765 837.0	834 005.0	808 441.0	811 995.0	833 827.8	581 984.9	603 819.8	712 437.4	9 063 788.9

a/ Data for 1991 and 1992 include \$612,000 and \$688,000, respectively, for TCMD/DESD.  
b/ Prior to 1997, expenditures reported by UNV were combined with those of UNDP.

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**Table 21. Executing and specialized agencies: extrabudgetary contributions for technical cooperation activities, 1980-1998**  
(In millions of United States dollars)

Year	Bilateral sources				Multilateral sources			Grand total
	Country/ territories	NGOs	Unilateral self-supporting sources		United Nations system	Non-United Nations system	Total multilateral	
			Total bilateral	Total bilateral				
1980	210.0	7.0	92.0	309.0	107.0	21.0	128.0	437.0
1981	231.0	12.0	108.0	351.0	175.0	8.0	183.0	534.0
1982	231.0	9.0	106.0	346.0	161.0	17.0	178.0	524.0
1983	202.0	12.0	80.0	294.0	127.0	32.0	159.0	453.0
1984	231.0	16.0	122.0	369.0	110.0	21.0	131.0	500.0
1985	193.0	13.0	77.0	283.0	121.0	21.0	142.0	425.0
1986	295.0	12.0	70.0	377.0	134.0	34.0	168.0	545.0
1987	334.0	17.0	69.0	420.0	222.0	25.0	247.0	667.0
1988	450.0	21.0	82.0	553.0	239.0	25.0	264.0	817.0
1989	473.0	22.0	56.0	551.0	264.0	22.0	286.0	837.0
1990	505.0	33.0	69.0	607.0	272.0	47.0	319.0	926.0
1991	582.0	28.0	64.0	674.0	305.0	51.0	356.0	1 030.0
1992	554.0	33.0	78.0	665.0	267.0	41.0	308.0	973.0
1993	601.0	36.0	72.0	709.0	309.0	51.6	360.6	1 069.6
1994	555.5	40.7	72.3	668.5	314.6	61.0	375.6	1 044.1
1995	540.0	61.4	80.9	682.3	387.7	31.5	419.2	1 101.5
1996	509.0	79.1	162.7	750.8	319.3	37.2	356.5	1 107.3
1997	569.2	86.1	91.4	746.7	570.2	33.0	603.2	1 349.9
1998	567.5	124.5	176.8	868.8	369.1	59.0	428.1	1 296.9
<b>TOTAL</b>	<b>7 833.2</b>	<b>662.8</b>	<b>1 729.1</b>	<b>10 225.1</b>	<b>4 773.9</b>	<b>638.3</b>	<b>5 412.2</b>	<b>15 637.3</b>

Note:

Extrabudgetary contributions do not represent total contributions to agencies since contributions to regular budgets, based on assessments, have been excluded.

The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

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Table 22. Executing and specialized agencies: growth of extrabudgetary contributions for technical cooperation activities, 1982-1998  
 (Percentages)

Year	Bilateral sources				Multilateral sources			Grand total	
	Country/ territories	NGOs	Unilateral self-supporting sources		Total bilateral	United Nations system	Non-United Nations system		Total multilateral
1982	-	(25.00)	(1.85)	(1.42)	(8.00)	112.50	(2.73)	(1.87)	
1983	(12.55)	33.33	(24.53)	(15.03)	(21.12)	88.24	(10.67)	(13.55)	
1984	14.36	33.33	52.50	25.51	(13.39)	(34.38)	(17.61)	10.38	
1985	(16.45)	(18.75)	(36.89)	(23.31)	10.00	-	8.40	(15.00)	
1986	52.85	(7.69)	(9.09)	33.22	10.74	61.90	18.31	28.24	
1987	13.22	41.67	(1.43)	11.41	65.67	(26.47)	47.02	22.39	
1988	34.73	23.53	18.84	31.67	7.66	-	6.88	22.49	
1989	5.11	4.76	(31.71)	(0.36)	10.46	(12.00)	8.33	2.45	
1990	6.77	50.00	23.21	10.16	3.03	113.64	11.54	10.63	
1991	15.25	(15.15)	(7.25)	11.04	12.13	8.51	11.60	11.23	
1992	(4.81)	17.86	21.88	(1.34)	(12.46)	(19.61)	(13.48)	(5.53)	
1993	8.48	9.09	(7.69)	6.62	15.73	25.85	17.08	9.93	
1994	(7.57)	13.06	0.42	(5.71)	1.81	18.22	4.16	(2.36)	
1995	(2.79)	50.86	11.89	2.06	23.24	(48.36)	11.61	5.50	
1996	(5.74)	28.83	101.11	10.04	(17.64)	18.10	(14.98)	0.53	
1997	11.83	8.85	(43.82)	(0.55)	78.58	(11.29)	69.20	21.91	
1998	(0.29)	44.54	93.39	16.35	(35.27)	78.84	(29.02)	(3.93)	

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Table 23. Voluntary contributions received by UNDP, UNFPA, UNICEF and WFP, 1982-1998  
(In millions of United States dollars)

Year	UNDP		UNFPA		UNICEF		WFP	
	Total	% Change	Total	% Change	Total	% Change	Total	% Change
1982	679.7	-	-	-	-	-	653.1	-
1983	697.8	2.66	-	-	-	-	653.1	-
1984	651.1	(6.69)	-	-	-	-	762.1	16.69
1985	658.9	1.20	-	-	-	-	884.1	16.01
1986	785.3	19.18	-	-	-	-	832.3	(5.86)
1987	880.7	12.15	-	-	551.2	-	856.3	2.88
1988	931.0	5.71	-	-	683.2	23.9	1 009.9	17.94
1989	932.5	0.16	-	-	646.2	(5.41)	1 057.4	4.70
1990	1 001.5	7.40	205.8	-	795.7	23.13	1 030.5	(2.54)
1991	948.9	(5.25)	220.7	7.25	793.0	(0.34)	1 447.7	40.49
1992	1 177.9	24.13	233.8	5.92	937.6	18.24	1 751.7	21.00
1993	890.9	(24.37)	216.7	(7.34)	843.1	(10.08)	1 450.9	(17.17)
1994	928.4	4.21	255.2	17.78	956.3	13.43	1 546.3	6.58
1995	899.8	(3.08)	293.4	14.97	968.7	1.30	1 285.4	(16.87)
1996	847.9	(5.77)	302.4	3.07	910.6	(6.00)	1 307.7	1.73
1997	761.0	(10.25)	285.4	(5.62)	897.6	(1.43)	1 225.6	(6.28)
1998	745.8	(2.00)	268.4	(5.95)	991.0	10.41	1 195.1	(2.49)
TOTAL	14 419.0	-	2 281.8	-	9 974.1	-	18 949.2	-

Note: The data in this table refer to contributions actually received, not pledged. In the case of UNDP, UNFPA and WFP, the data refer to voluntary contributions only. For UNDP, total contributions include these additional elements: cost-sharing, funds and trust funds, government cash counterpart contributions, contributions to local office costs, extrabudgetary activities and management services agreements. See the statistical annex to the annual report of the Administrator (DP/1999/15/Add.2) for data on total contributions to UNDP. Data on contributions for UNICEF refer to total contributions, which include, besides voluntary contributions, contributions from various private sources, interorganizational arrangements and miscellaneous.