



**Junta Ejecutiva  
del Programa de las  
Naciones Unidas para  
el Desarrollo y del  
Fondo de Población de  
las Naciones Unidas**

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PNUD: CUESTIONES FINANCIERAS, PRESUPUESTARIAS Y ADMINISTRATIVAS

Información sobre el gasto ordinario y extrapresupuestario de  
cooperación técnica del sistema de las Naciones Unidas, 1998

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ABREVIATURAS DE LOS CUADROS

ACC	Comité Administrativo de Coordinación
AfDB	Banco Africano de Desarrollo
AFESD	Fondo Árabe de Desarrollo Económico y Social
AsDB	Banco Asiático de Desarrollo
DESA	Departamento de Asuntos Económicos y Sociales
DESIPA	Departamento de Información Económica y Social y Análisis de Políticas
ECA	Comisión Económica para África
ECE	Comisión Económica para Europa
ECLAC	Comisión Económica para América Latina y el Caribe
ESCAP	Comisión Económica y Social para Asia y el Pacífico
ESCWA	Comisión Económica y Social para Asia Occidental
FAO	Organización de las Naciones Unidas para la Agricultura y la Alimentación
GCCC	Contribución gubernamental de contraparte en efectivo
IAEA	Organismo Internacional de Energía Atómica
IBRD	Banco Internacional de Reconstrucción y Fomento
ICAO	Organización de Aviación Civil Internacional
IDA	Asociación Internacional de Fomento
IFAD	Fondo Internacional de Desarrollo Agrícola
IFC	Corporación Financiera Internacional
ILO	Organización Internacional del Trabajo
IMF	Fondo Monetario Internacional
IMO	Organización Marítima Internacional
IPF	Cifra indicativa de planificación
ITC	Centro de Comercio Internacional
ITU	Unión Internacional de Telecomunicaciones
SIS	Servicios industriales especiales
UNCED	Conferencia de las Naciones Unidas sobre el Medio Ambiente y el Desarrollo
UNCHS	Centro de las Naciones Unidas para los Asentamientos Humanos (Hábitat)
UNCDF	Fondo de las Naciones Unidas para el Desarrollo de la Capitalización
UNCTAD	Conferencia de las Naciones Unidas sobre Comercio y Desarrollo
UNDCP	Programa de las Naciones Unidas para la Fiscalización Internacional de Drogas
UNDP	Programa de las Naciones Unidas para el Desarrollo
UNEP	Programa de las Naciones Unidas para el Medio Ambiente
UNESCO	Organización de las Naciones Unidas para la Educación, la Ciencia y la Cultura
UNFPA	Fondo de Población de las Naciones Unidas
UNICEF	Fondo de las Naciones Unidas para la Infancia
UNIDO	Organización de las Naciones Unidas para el Desarrollo Industrial
UNIFEM	Fondo de Desarrollo de las Naciones Unidas para la Mujer
UNITAR	Instituto de las Naciones Unidas para Formación Profesional e Investigaciones
UNOPS	Oficina de las Naciones Unidas de Servicios para Proyectos
UNRFNRE	Fondo Rotatorio de las Naciones Unidas para la Exploración de Recursos Naturales

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UNRWA Organismo de Obras Públicas y Socorro de las Naciones Unidas para los Refugiados de Palestina en el Cercano Oriente  
UNSO Oficina de Lucha contra la Desertificación y la Sequía  
UNV Voluntarios de las Naciones Unidas  
UPU Unión Postal Universal  
WFP Programa Mundial de Alimentos  
WHO Organización Mundial de la Salud  
WIPO Organización Mundial de la Propiedad Intelectual  
WMO Organización Meteorológica Mundial  
WMU Universidad Marítima Mundial  
WTO Organización Mundial del Turismo

## OBSERVACIONES SOBRE LOS DATOS

### I. MANDATO

1. En su decisión 81/34, de 27 de junio de 1981, el Consejo de Administración pidió al Administrador que siguiera proporcionando datos sobre la magnitud y composición de las actividades de cooperación técnica (no todas las actividades) financiadas por las organizaciones del sistema de las Naciones Unidas.

### II. PRESENTACIÓN DE LOS DATOS

2. Se ha verificado la uniformidad y exactitud de los datos básicos correspondientes a 1998 presentados por los organismos y organizaciones, antes de elaborarlos y exponerlos en los cuadros 1 a 11, que contienen datos resumidos y pormenorizados. Los cuadros 1 a 8 contienen datos sobre los gastos de cooperación técnica, en tanto que los cuadros 9, 10 y 11 recogen las contribuciones efectuadas. Los cuadros 12 a 23 reflejan datos retrospectivos sobre la evolución de las contribuciones y los gastos desde 1980.

3. Más concretamente, en el cuadro 1 se presenta un resumen de los gastos de la cooperación técnica otorgada en forma de subsidios por distintos organismos del sistema de las Naciones Unidas, mientras que en el cuadro 2 se presentan los mismos datos distribuidos por sectores. Sólo habría que consultar esos cuadros si se busca información general. El cuadro 3, un cuadro muy global, reúne los gastos totales de cooperación técnica del sistema de las Naciones Unidas por organismos, sectores y categorías de gastos. Cabe destacar dos características de este cuadro. En primer lugar, para cada organismo o institución, los gastos se desglosan según las fuentes con que se sufragan: presupuesto ordinario (A), fuentes extrapresupuestarias del sistema de las Naciones Unidas distintas del Programa de las Naciones Unidas para el Desarrollo (PNUD) (B1), fuentes multilaterales no pertenecientes al sistema de las Naciones Unidas (B2), fuentes bilaterales que aportan fondos por conducto del sistema de las Naciones Unidas (C1), y fuentes unilaterales de "autoasistencia" (C2). En segundo lugar, todos los gastos efectuados por el Programa Mundial de Alimentos (PMA), el (PNUD) y el Fondo de las Naciones Unidas para la Infancia (UNICEF) se clasifican como gastos B1 y se distribuyen según el sector, lo que implica en lo esencial que dichos organismos se han responsabilizado directamente de ejecutar la totalidad de su programa. Puede que, de hecho, no haya sido así, especialmente en el caso del PNUD; sin embargo, el objetivo es mantener la flexibilidad y reducir al mínimo la doble contabilidad. En el caso del Fondo de Población de las Naciones Unidas (FNUAP), al disponerse con facilidad de los datos requeridos, únicamente una parte de su gasto se clasifica como B1, esto es, 99,2 millones de dólares de un total de 216,6 millones en 1998. Lo que se quiere señalar es que los gastos consignados como B1 de los organismos de ejecución se incrementan en la cuantía de los gastos del FNUAP de los que se han responsabilizado esos organismos (117,4 millones de dólares). Por estos motivos, el cuadro 3 ofrece una imagen más detallada de las relaciones entre recursos de los organismos del sistema de las Naciones Unidas.

4. En los cuadros 4 a 8 se amplía la información sobre las fuentes o categorías de gastos del cuadro 3. Más concretamente, en el cuadro 4 se desglosan por país y organismo los gastos efectuados con cargo a los

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presupuestos ordinarios (A), lo que hace posible determinar la magnitud del gasto con cargo a los presupuestos ordinarios efectuados por un organismo determinado en un país determinado. A título de prueba de uniformidad, se observará que el total general de este cuadro es el mismo que el que aparece en el cuadro 3, en la intersección de la última columna de la derecha con la línea A. El cuadro 5 muestra la distribución de todos los gastos sufragados con cargo a fuentes multilaterales no pertenecientes al sistema de las Naciones Unidas (B2) por países y organismos. El total de este cuadro concuerda con el que figura en el cuadro 3, en la intersección entre la línea B2 y la última columna de la derecha. En el cuadro 6 se desglosan pormenorizadamente por países y organismos los recursos bilaterales aportados por conducto de los organismos especializados y de ejecución del sistema de las Naciones Unidas (C1). El total de ese cuadro es el mismo que el que figura en el cuadro 3 en la intersección de la línea C1 con la última columna de la derecha. El cuadro 7 contiene datos pormenorizados de los gastos con cargo a fuentes multilaterales no pertenecientes al sistema de las Naciones Unidas (B1), asimismo clasificados por países y organismos. El total de ese cuadro es igual al que aparece en el cuadro 3 en la intersección entre la línea B1 y la última columna de la derecha. Por último, en la columna "Self-supporting expenditures" (Gastos de autoasistencia) del cuadro 8 se presenta una distribución por países y organismos de los gastos de fuentes unilaterales (C2) encauzados a través de los organismos especializados y de ejecución y que retornan a los países contribuyentes. El total de esta columna es el mismo que el que aparece en el cuadro 3 en la intersección de la línea C2 con la última columna de la derecha.

5. El cuadro 9 corresponde a las contribuciones para sufragar los gastos extrapresupuestarios de los organismos especializados y de ejecución, que se consignan con arreglo a los siguientes epígrafes: fuentes unilaterales y bilaterales (país o territorio y organizaciones no gubernamentales) y fuentes multilaterales (sistema de las Naciones Unidas y fuentes ajenas al sistema de las Naciones Unidas). En el cuadro 10 se indican las contribuciones recibidas por los organismos especializados y de ejecución para financiar actividades de cooperación técnica "de autoasistencia". El cuadro 16 recoge datos relativos a la ayuda del Banco Mundial/Asociación Internacional de Fomento (AIF) en 1998.

6. Los otros cuadros reflejan datos retrospectivos correspondientes a distintos períodos entre 1980 y 1998. Los cuadros 11 a 15 muestran las contribuciones a los gastos del FNUAP, PMA, PNUD y el UNICEF de 1993 a 1998 según diversos criterios. Los cuadros 17 y 18 reflejan el gasto en cooperación técnica, el importe nominal y las tasas de aumento para todo el sistema de las Naciones Unidas de 1980 a 1998. Se han añadido dos cuadros nuevos, el 19 y el 20, que muestran datos retrospectivos sobre los gastos ordinarios y extrapresupuestarios por organismos. Los cuadros 21 y 22 contienen datos retrospectivos sobre contribuciones extrapresupuestarias a los organismos. Por último, el cuadro 23 refleja datos retrospectivos sobre contribuciones voluntarias a favor del FNUAP, PMA, PNUD y el UNICEF.

### III. ADVERTENCIA

7. Los datos de este documento deben manejarse teniendo en cuenta las siguientes salvedades:

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a) Alcance. Los datos sobre gastos y contribuciones se refieren exclusivamente a los gastos y contribuciones en relación con la cooperación técnica. El informe restringe las actividades de cooperación técnica al cometido del PNUD, los organismos de ejecución, el Organismo Internacional de Energía Atómica (OIEA), el FNUAP, el UNICEF y el PMA. La relación completa de los gastos (y contribuciones) correspondientes a actividades de desarrollo del sistema de las Naciones Unidas figura en el informe anual del Secretario General al respecto;

b) Objeto de los gastos. Todos los datos de gastos se refieren a actividades de programas sobre el terreno de los organismos respectivos y excluyen los gastos administrativos, de apoyo o de otro tipo. Los datos sobre gastos, por lo tanto, reflejan el importe efectivo de los recursos invertidos directamente en actividades de desarrollo y se consignan en este documento y en el DP/1999/35 como gastos de programas sobre el terreno. La única excepción es la Organización Mundial de la Salud (OMS), cuyos gastos contienen esos otros costos;

c) Carácter provisional. El gasto total de los organismos de cooperación técnica en 1998 está infravalorado a causa de una subestimación del gasto de la OMS en el primer año de su bienio (el bienio abarca 1998 y 1999). La distorsión resultante se corregirá en el informe del año próximo, cuando la OMS presente datos más exactos para la totalidad de su bienio. Por tal motivo, la cifra total del gasto de cooperación técnica de los organismos para 1998 debe reputarse como provisional;

d) Banco Mundial/AIF. De resultas de un cambio de orientación e interés, el Banco Mundial y la Asociación Internacional de Fomento (AIF) ya no singularizan los elementos de asistencia técnica en sus proyectos y, por lo tanto, no pueden proporcionar ese tipo de datos. En esas nuevas circunstancias, cada vez se utiliza más un instrumento crediticio nuevo, los préstamos para el aprendizaje y la innovación, en lugar de los préstamos para asistencia técnica. Los primeros proporcionan apoyo estructural a proyectos pequeños, relativamente urgentes, para indagar las posibilidades de iniciativas de desarrollo prometedoras, fundamentadas en hipótesis correctas de desarrollo, o bien para experimentar en la formulación de modelos de carácter local antes de proceder a una intervención en mayor escala. Los préstamos para aprendizaje e innovación, por lo tanto, se centran en la experimentación y el aprendizaje en busca de posibles soluciones de desarrollo antes de pasar a intervenciones en mayor escala. Estos préstamos presuponen oportunidades de supervisión y evaluación intensivas e incluyen una estimación de la capacidad del prestatario y de la respuesta de los interesados como partes del aprendizaje cuando éstas son desconocidas. Los recursos de los préstamos, de hasta 5 millones de dólares, se emplean para pagar los servicios de consultores, obras de poca monta, bienes y equipo en un plazo de dos a cuatro años. A causa de sus características muy variadas, los préstamos para aprendizaje e innovación no se orientan específicamente a la creación de capacidad y no se pueden asimilar a la asistencia técnica.

Además de datos sobre los préstamos para el aprendizaje y la innovación, el Banco Mundial/AIF también proporciona datos sobre los préstamos de asistencia técnica y las donaciones del Fondo de Donaciones para el Desarrollo y del Fondo para el Desarrollo Institucional, todos los cuales se incluyen en el presente

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informe. Los préstamos de asistencia técnica se emplean para conseguir uno o varios objetivos, entre ellos la preparación de proyectos, la creación de capacidad, la reforma del sector público y el desarrollo sectorial. A menudo se emplean como complementos de los préstamos para ajuste estructural con el fin de atender problemas de creación de capacidad a largo plazo, claramente relacionados con la reforma de la política económica. Todos los datos presentados por el Banco Mundial/AIF para 1998 se recogen en un cuadro aparte (cuadro 16), que se incluye por primera vez en el presente informe;

e) Contribuciones a organismos. Los datos sobre contribuciones a organismos se refieren sólo a las contribuciones extrapresupuestarias; las contribuciones con cargo al presupuesto ordinario no figuran en este informe. Por tal motivo, los datos sobre contribuciones a los organismos en este informe no pueden equipararse a los ingresos;

f) Contribuciones al PNUD y al FNUAP. Los datos sobre las contribuciones al PNUD y al FNUAP se refieren sólo a las contribuciones voluntarias. En el caso del PNUD, la participación en la financiación de los gastos, las contribuciones a los gastos de las oficinas locales, las contribuciones gubernamentales de contraparte en efectivo, los fondos y los fondos fiduciarios y los acuerdos de servicios de gestión y otros ingresos diversos se han excluido del total de las contribuciones (véase el documento DP/1999/15/Add.2 para mayor detalle). En las dos organizaciones, las contribuciones voluntarias no son iguales al conjunto de las contribuciones ni a los ingresos totales;

g) Contribuciones al UNICEF. Los datos sobre contribuciones recogen las contribuciones voluntarias de los gobiernos, el sector privado y las fuentes interinstitucionales. No obstante, las contribuciones no representan los ingresos totales;

(h) Datos no presentados. Debido a dificultades imprevistas, la OMM, el Instituto de las Naciones Unidas para Formación Profesional e Investigaciones (UNITAR), la Conferencia de las Naciones Unidas sobre el Medio Ambiente y el Desarrollo (CNUMAD), la Oficina de las Naciones Unidas de Servicios para Proyectos y el Programa de las Naciones Unidas para el Medio Ambiente (PNUMA) no pudieron facilitar datos para el presente informe.

#### IV. TERMINOLOGÍA

8. La comprensión de la terminología empleada en esta adición, parte de la cual puede resultar poco familiar, ayudará a hacer más provechosa la utilización de los datos. A continuación se exponen las definiciones y conceptos más importantes.

9. La asistencia de cooperación técnica. Comprende actividades encaminadas a aumentar la autosuficiencia y, en consecuencia, fortalece las condiciones necesarias para el desarrollo humano sostenible. Entre estas actividades se cuentan el desarrollo de los recursos humanos (educación, salud, desarrollo social) y la capacidad gestora, técnica, administrativa e investigadora que se precisa para formular y ejecutar planes y políticas de desarrollo, entre ellas

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la gestión y el desarrollo de instituciones y empresas adecuadas, así como la asesoría en materia de formulación de políticas. Todas las organizaciones de las Naciones Unidas que aparecen en el presente informe, a excepción del Banco Mundial/AIF llevan a cabo actividades de cooperación técnica.

10. Los gastos con cargo a los presupuestos ordinarios. Se refieren a los gastos de cooperación técnica de los organismos especializados y de ejecución que se financian con cargo a los presupuestos prorrateados (esto es, cuotas). En consecuencia, el volumen de esos gastos está vinculado a la importancia del voto dentro de los organismos. El cuadro 4 del anexo estadístico contiene datos pormenorizados sobre los gastos con cargo a los presupuestos ordinarios por organismos. El FNUAP, el PMA, el PNUD y el UNICEF no tienen este tipo de gastos ya que las contribuciones a estas organizaciones son enteramente voluntarias.

11. Los gastos extrapresupuestarios. Son diferentes de las contribuciones con cargo a los presupuestos ordinarios y se refieren a los gastos de los organismos financiados con cargo a contribuciones voluntarias procedentes de dos tipos de fuentes: multilaterales y bilaterales.

12. Los gastos extrapresupuestarios multilaterales. Las fuentes multilaterales se dividen en: a) sistema de las Naciones Unidas (B1) y b) fuentes multilaterales ajenas al sistema de las Naciones Unidas (B2). El gasto total B1 (véase el cuadro 3) comprende los gastos B1 por organismos y el resto del gasto B1 del sistema, excluido el Banco Mundial/AIF. Con el gasto B1 de los organismos se financian las actividades de cooperación técnica con cargo a los recursos disponibles en el sistema de las Naciones Unidas; en otras palabras, se trata de un pago por servicios prestados que hacen unos organismos a otros dentro del sistema de las Naciones Unidas. Se han hecho notables esfuerzos para evitar el problema de la doble contabilidad, de contabilizar una misma cantidad dos veces como pago y como ingreso. Los demás gastos B1 del sistema comprenden gastos del FNUAP, el PMA, el PNUD y el UNICEF. El final de la línea B1 en el cuadro 3 muestra en forma resumida el total de gastos B1, en tanto que el cuadro 7 ofrece un desglose pormenorizado. Las fuentes multilaterales de los gastos extrapresupuestarios ajenas al sistema de las Naciones Unidas constan en el presente documento como gastos B2 y corresponden a organismos externos, como bancos regionales de desarrollo, la Comisión de las Comunidades Europeas y los distintos fondos árabes de desarrollo. El aspecto esencial de los gastos B2 es que se trata de transferencias de organismos multilaterales externos a organismos del sistema de las Naciones Unidas encaminadas a financiar actividades de cooperación técnica en países en desarrollo. El final de la línea B2 en el cuadro 3 reseña esa categoría de gastos extrapresupuestarios, en tanto que los pormenores figuran en el cuadro 5.

13. Los gastos extrapresupuestarios bilaterales. Los gastos extrapresupuestarios bilaterales también se agrupan en dos categorías: a) fuentes ajenas al sistema de las Naciones Unidas (C1) y b) fuentes unilaterales de autoasistencia. La primera categoría comprende los gastos financiados con cargo a recursos proporcionados directamente al organismo por un Estado Miembro o una organización no gubernamental para financiar actividades de cooperación técnica en un país en desarrollo; se trata de recursos que los donantes bilaterales ponen a disposición del sistema de las Naciones Unidas. También incluye los gastos financiados con cargo a contribuciones multilaterales (por ejemplo, la contribución de un país para ejecutar

determinado(s) proyecto(s) en otro país), así como los gastos efectuados por el organismo con cargo a fondos para fines especiales gestionados por el propio organismo. El término "unilateral" es algo confuso pero se utiliza para destacar el hecho de que estos gastos financian actividades de cooperación técnica dentro del país que haya hecho la "contribución" al sistema de las Naciones Unidas. Los gastos unilaterales pasan, pues, de un país determinado al sistema de las Naciones Unidas y vuelven al mismo país. La única diferencia es que adquieren un carácter doble: unilateral porque vuelven al país contribuyente y bilateral porque se canalizan desde un país hacia el sistema de las Naciones Unidas.

14. Las contribuciones extrapresupuestarias a los organismos. Se destinan a financiar los gastos extrapresupuestarios: uno es el término del ingreso de la ecuación y el otro el del gasto. Las contribuciones extrapresupuestarias son contribuciones voluntarias que pueden estar vinculadas a una finalidad o a un lugar geográfico concreto y se dividen en dos amplios grupos: multilaterales y bilaterales. Las contribuciones multilaterales se subdividen en: a) contribuciones del sistema de las Naciones Unidas; básicamente esas contribuciones constituyen una transferencia interna (esto es, un pago) de recursos dentro del sistema de las Naciones Unidas de organismos dedicados (principalmente) a la financiación a organismos de ejecución por servicios prestados y b) contribuciones de fuentes ajenas al sistema de las Naciones Unidas, es decir, procedentes de organizaciones multilaterales que no forman parte del sistema de las Naciones Unidas. Entre esas organizaciones cabe mencionar el Banco Africano de Desarrollo y el Fondo del Golfo Árabe para las Organizaciones de Desarrollo de las Naciones Unidas. Las contribuciones bilaterales se subdividen en: a) contribuciones de países o territorios que son recursos donados al sistema de las Naciones Unidas para apoyar actividades en los países en desarrollo; b) contribuciones unilaterales de autoasistencia aportadas por un país para financiar las actividades de cooperación técnica en ese mismo país, y c) contribuciones de las organizaciones no gubernamentales, es decir, las contribuciones al sistema de las Naciones Unidas aportadas por esas fuentes.

## STATISTICAL ANNEX

Table 1. The United Nations system: summary of technical cooperation expenditures by source of funding, 1987-1998  
(in thousands of United States dollars)

Agency	Total agency technical cooperation expenditures		Funded by regular budgets		Funded by extrabudgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF, WFP or UNRWA		Technical cooperation expenditures by UNFPA		Technical cooperation expenditures by UNICEF and WFP		Technical cooperation expenditure by UNDP central resources		Technical cooperation expenditure by UNDP-administered funds		Total UNDP	
	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998
UNITED NATIONS	27 952.0	23 473.0	5 861.0	4 702.0	22 091.0	18 771.0	4 238.7	2 721.1	-	-	35 600.0	48 608.0	3 244.0	2 968.0	38 844.0	49 564.0
UNHCR	20 847.7	43 869.6	493.7	422.5	20 354.0	43 437.1	-	-	-	-	16 900.0	15 228.0	2 580.0	2 165.0	19 450.0	17 383.0
UNCTAD	15 907.0	15 106.0	430.0	611.0	15 477.0	14 495.0	-	-	-	-	3 700.0	2 798.0	0	183.0	3 600.0	2 832.0
UNEP	-	-	-	-	-	-	6.0	261.4	-	-	13 700.0	17 142.0	30 309.0	51 517.0	44 009.0	68 660.0
UNV	12 676.1	18 988.0	-	-	12 676.1	18 988.0	-	-	-	-	9 400.0	6 812.0	12 733.0	19 195.0	22 133.0	28 007.0
UNESCO	54 018.0	111 058.1	8 563.0	27 370.1	45 455.0	83 688.0	3 332.5	3 563.6	-	-	9 600.0	9 556.0	-	-	9 600.0	9 556.0
UNICEF	-	-	-	-	-	-	103.5	99 210.8	672 655.0	645 001.0	-	-	93.0	190.0	-	190.0
UNIDO	69 964.0	63 105.0	6 997.0	1 623.0	62 967.0	61 482.0	(14.6)	(0.4)	-	-	14 000.0	8 523.0	1 347.0	2 368.0	15 347.0	10 900.0
UNITAR	-	-	-	-	-	-	-	-	-	-	-	-	872.0	412.0	872.0	412.0
UNRWA	-	288.2	-	226.0	-	42.2	82.6	44.5	-	-	187 600.0	206 645.0	110 058.0	152 987.0	287 658.0	358 630.0
UNDP	-	-	-	-	-	-	94.2	150.2	-	-	500.0	292.0	-	-	500.0	292.0
ECA	5 463.5	5 381.0	3 361.9	3 007.0	2 121.6	2 374.0	77.9	207.9	-	-	-	130.0	-	-	-	130.0
ECE	4 371.1	5 073.0	1 033.5	1 366.1	3 207.6	3 674.9	510.0	865.8	-	-	200.0	828.0	10.0	-	210.0	828.0
ECLAC	8 395.3	9 746.0	2 060.7	2 731.3	6 314.6	7 014.7	599.4	512.6	-	-	1 700.0	403.0	620.0	4.0	2 320.0	407.0
ESCAP	13 320.4	11 218.0	-	-	13 320.4	11 218.0	974.2	1 044.3	-	-	200.0	483.0	-	33.0	200.0	526.0
ESCSWA	1 493.5	1 647.4	1 470.4	1 642.2	23.1	5.2	190.3	116.5	-	-	32 900.0	23 999.0	1 771.0	757.0	34 671.0	24 626.0
FAO	203 803.5	237 879.5	42 531.6	34 421.1	161 271.9	203 458.4	609.2	915.2	-	-	1 300.0	1 375.0	-	-	1 300.0	1 375.0
IFAD	60 051.9	62 158.6	52 754.0	55 625.5	7 297.9	6 531.1	-	-	-	-	40 700.0	24 019.0	-	-	40 700.0	24 019.0
IFC	21 740.0	26 375.0	-	-	21 740.0	26 375.0	-	-	-	-	600.0	433.0	818.0	35.0	1 418.0	468.0
ILO	71 474.0	64 457.0	17 749.0	7 487.0	53 725.0	56 970.0	2 199.9	1 799.0	-	-	24 600.0	15 283.0	154.0	2 985.0	24 754.0	18 276.0
IMF	-	-	-	-	-	-	-	-	-	-	3 300.0	2 230.0	369.0	405.0	3 669.0	2 635.0
IMO	14 166.0	13 638.0	2 150.0	2 267.0	12 016.0	11 371.0	-	-	-	-	-	-	1 601.0	1 742.0	1 601.0	2 042.0
ITC	8 587.0	9 436.1	-	-	8 587.0	9 436.1	-	-	-	-	2 800.0	2 356.0	-	-	2 800.0	2 356.0
ITU	3 256.0	23 065.7	2 186.0	4 957.7	1 076.0	18 706.0	-	-	-	-	2 600.0	2 129.0	-	-	2 600.0	2 129.0
UNU	3 401.0	9 317.0	1 984.0	1 800.0	1 437.0	7 417.0	-	-	-	-	400.0	76.0	-	-	400.0	76.0
WFP	363 903.0	230 384.0	235 063.5	130 625.0	128 819.5	99 750.0	9 330.0	7 650.6	1 073 553.6	1 237 546.3	12 100.0	9 358.0	76.0	44.0	12 176.0	9 402.0
WHO	21 847.0	23 097.3	17 005.0	16 341.2	3 842.0	6 756.1	179.0	179.0	-	-	400.0	179.0	-	-	400.0	179.0
WIPO	-	-	-	-	-	-	-	-	-	-	1 000.0	1 760.0	1 128.0	614.0	2 228.0	2 384.0
WMO	-	-	-	-	-	-	-	-	-	-	1 300.0	861.0	-	-	1 300.0	861.0
WTO	-	457.6	-	-	-	457.6	-	-	-	-	8 400.0	1 285.0	1 150.0	1 230.0	9 550.0	2 446.0
WORLD BANK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IDA	-	-	-	-	-	-	-	-	-	-	100.0	182.0	-	-	100.0	182.0
IDB	-	-	-	-	-	-	-	-	-	-	600.0	656.0	-	-	600.0	656.0
AFESD	-	-	-	-	-	-	-	-	-	-	200.0	24.0	2 835.0	1 667.0	3 035.0	1 711.0
ASDB	-	-	-	-	-	-	-	-	-	-	700.0	746.0	787.0	928.0	1 487.0	1 672.0
INGOs	-	-	-	-	32 136.6	35 005.4	-	-	-	-	1 068 600.0	1 360 283.0	98 328.0	124 712.0	1 165 128.0	1 484 975.0
NEX	-	-	-	-	55 490.9	62 515.2	-	-	-	-	5 600.0	1 840.0	-	-	5 600.0	1 840.0
OTHERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (Agencies)	1 038 458.1	1 009 785.2	402 639.3	297 357.8	603 819.8	712 437.4	214 403.1	216 603.1	1 746 188.6	1 882 547.3	1 628 700.0	1 763 588.0	271 863.0	367 217.0	1 600 563.0	2 130 815.0

(Footnotes on the following page)

Table 1 (continued)

- a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 5 through table 7 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds) + "Self-supporting expenditures" of table 8. In different ways, table 3 through 8 amplify the summary data contained in table 1.
- b/ This column represents UNICEF and WFP expenditures for which the agency breakdown was not available.
- c/ Based on expenditures from regular resources, cost-sharing, SPR, SMF/LDC and SIS.
- d/ Includes DDSMS and DESIPA.
- e/ Includes DDSMS only.
- f/ UNFPA-funded expenditure of \$281,400 to UNDP-administered fund of UNIFEM.
- g/ Comprises expenditures of \$6,571 million (UNCDF), \$11,898 million (UNIFEM), \$0,318 million (UNRFNRE), \$1,455 million (UNSO) and \$31,275 (Others).
- h/ Provisional. See "Note on the data" at the beginning of the report for an explanation of WHO expenditure as regards their two-year biennium period.
- i/ UNDP reported these expenditures with no further breakdown.

Note:

The World Bank/IDA no longer specifically allocates expenditures to technical cooperation activities. See "Note on data" for a clarification of this issue. See also table 16 for a complete breakdown of data submitted by World Bank/IDA.

UNITAR and WMO reported no UNDP-financed technical cooperation expenditures during 1997 and 1998.

Table 2. United Nations system: summary of technical cooperation expenditure by sector, 1997-1998  
(in thousands of United States dollars)

ACC Programme Classification Categories	Total agency technical cooperation expenditures		Funded by regular budgets		Funded by extrabudgetary source other than UNDP, UNFPA, UNICEF, WFP #/		Technical cooperation expenditures by UNFPA		Technical cooperation expenditures by UNICEF		Technical cooperation expenditures by WFP		Central resources /#		Technical cooperation expenditures by UNDP		Total	
	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998		
01 Political Affairs	2 767.9	2 126.6	589.0	1 432.4	2 178.9	664.2	-	-	-	-	-	-	21 900.0	16 626.0	14 482.0	37 783.0	36 382.0	54 306.0
02 General Development Issues	42 157.8	44 322.0	7 879.6	6 211.0	34 278.1	38 111.0	-	-	114 622.0	110 354.0	-	-	572 700.0	705 832.0	23 256.0	29 717.0	595 856.0	735 848.0
03 General Statistics	4 628.8	12 207.6	1 271.9	1 633.1	3 256.9	10 574.5	-	-	4 225.0	1 400.0	-	-	10 200.0	9 050.0	5 839.0	3 042.0	16 039.0	12 092.0
04 Natural Resources	7 142.9	7 821.9	4 094.2	3 450.8	3 048.7	4 371.1	-	-	104 420.0	65 581.8	-	-	58 400.0	75 979.0	16 962.0	21 472.0	75 382.0	47 451.0
05 Energy	9 614.0	15 127.3	7 284.4	7 961.5	2 349.6	7 145.8	-	-	-	-	-	-	31 000.0	46 396.0	2 865.0	999.0	33 865.0	47 397.0
06 Agriculture, Forestry and Fisheries	219 013.6	250 337.6	52 033.6	42 069.3	106 960.0	207 868.3	-	-	-	-	-	-	114 400.0	118 449.0	10 969.0	15 908.0	123 390.0	134 357.0
07 Industry	68 196.5	41 984.2	8 158.3	4 435.8	35 011.3	37 548.4	-	-	-	-	-	-	74 100.0	55 911.0	2 414.0	2 876.0	76 514.0	58 787.0
08 Transport	41 091.4	48 002.1	2 335.2	2 708.3	38 756.2	45 295.8	-	-	-	-	-	-	62 600.0	54 544.0	4 644.0	6 838.0	67 244.0	61 382.0
09 Communications and Information	12 747.9	43 900.7	5 201.6	10 569.5	7 546.3	33 310.2	-	-	9 198.0	8 425.0	-	-	27 500.0	42 880.0	4 644.0	228.0	27 496.0	43 208.0
10 Trade and Development	21 014.7	23 449.5	1 001.0	828.4	20 013.7	22 821.1	-	-	-	-	-	-	21 800.0	17 364.0	7 831.0	7 837.0	29 431.0	26 201.0
11 Population	1 428.1	1 160.5	-	270.4	1 429.1	899.1	214 403.1	218 603.1	40 684.0	38 473.0	-	-	3 800.0	1 483.0	680.0	271.0	4 280.0	1 740.0
12 Human Settlements	26 005.8	54 841.6	483.7	422.5	26 412.1	54 219.1	-	-	6 743.0	7 968.0	-	-	38 400.0	35 107.0	13 208.0	20 444.0	51 808.0	56 551.0
13 Health	393 196.8	265 222.7	251 487.4	151 094.5	132 309.4	104 139.2	-	-	332 735.0	314 748.0	-	-	134 700.0	159 105.0	10 284.0	16 831.0	144 984.0	175 738.0
14 Education	30 631.7	50 152.0	6 885.0	9 544.0	23 186.7	48 837.6	-	-	79 659.0	66 672.0	-	-	128 800.0	142 896.0	6 431.0	5 785.0	135 321.0	145 373.0
15 Employment	47 402.6	27 970.6	11 709.3	4 917.2	35 612.3	23 053.4	-	-	-	-	-	-	37 800.0	44 879.0	631.0	19 138.0	39 731.0	45 713.0
16 Humanitarian Assistance	5 077.1	9 765.9	1 837.2	2 397.5	3 239.9	7 408.4	-	-	14 071.0	13 840.0	-	-	55 900.0	49 439.0	25 150.0	25 158.0	81 650.0	74 828.0
17 Social Development	19 033.4	33 107.0	3 197.0	5 479.8	15 808.3	27 627.4	-	-	68 828.0	68 821.0	-	-	67 600.0	97 879.0	22 994.0	28 143.0	90 694.0	126 019.0
18 Culture	17 015.0	22 863.5	6 459.0	11 264.2	11 168.8	11 099.2	-	-	-	-	-	-	2 800.0	1 147.0	2.0	654.0	2 802.0	1 781.0
19 Science and Technology	33 318.8	37 690.2	24 218.0	24 029.2	9 101.8	13 551.0	-	-	2 171.0	2 400.0	-	-	57 100.0	10 032.0	456.0	6 723.0	9 355.0	16 756.0
20 Environment	14 653.9	17 403.4	5 618.4	4 740.1	9 038.5	12 663.3	-	-	-	-	-	-	1 600.0	71 065.0	102 859.0	116 639.0	158 559.0	187 704.0
21 Unspecified	877.4	2 186.3	849.5	1 278.3	127.9	920.0	-	-	-	-	-	-	-	-	-	924.0	1 600.0	8 182.0
Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (All Sectors)	1 006 658.1	1 009 765.2	402 638.3	297 357.8	603 819.8	712 437.4	214 403.1	216 803.1	672 635.0	645 001.0	1 073 553.6	1 237 546.3	1 528 700.0	1 763 596.0	271 883.0	367 217.0	1 800 583.0	1 213 815.0

a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 7 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)] + table 5 + table 6 + "Self-supporting expenditures" of table 8.

b/ Based on expenditure from regular resources, cost-sharing, SPR, SMF/LDC and SIS. As of 1997, UNV expenditure is being reported separately.

Note:

The World Bank/IDA no longer specifically allocates expenditures to technical cooperation activities. See "Note on data" for a clarification of this issue. Table 16, (e) through (e), in this report gives a complete breakdown of data submitted by the World Bank/IDA for 1998.

The sectoral data submitted by ESCWA for 1997 employed two classification schemes: the ACC Programme Classification codes and the "Allotment Account Classification effected due to the restructuring of the Secretariat of ESCWA" (covering letter of 16 March 1997 from ESCWA submitting data for 1996). For the purposes of comparability, the data for ESCWA were reclassified on the basis of the ACC sectoral codes.

Table 3. United Nations system: technical cooperation expenditure by category of expenditure, 1993  
(in thousands of United States dollars)

Executing Agency	Category of expenditure	Sector																			TOTAL			
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		20	21	Others
UNITED NATIONS	A																							
	B1	2 830.0	761.0	761.0								237.0												
	B2	21.0	35.0									2 721.1												
	C1	9 470.0	154.0	154.0	43.0																			
	C2	10.0	10.0	10.0	26.0							1 097.0	213.0	176.0	135.0	303.0	1 261.0	4 022.0	74.0	98.0				
	Subtotal	11 771.0	929.0	1 397.0	1 397.0	1 030.0	238.0	143.0				1 097.0	3 171.1	1 780	242.0	303.0	1 261.0	4 000.0	74.0	98.0				
	UNCHS																							
	A																							
	B1																							
	B2																							
C1																								
C2																								
Subtotal																								
UNCTAD																								
A																								
B1																								
B2																								
C1																								
C2																								
Subtotal																								
UNDP																								
B1	54 209.0	755 649.0	12 092.0	97 451.0	47 397.0	134 337.0	58 787.0	61 332.0	43 298.0	25 201.0	2 021.4	55 551.0	175 786.0	145 893.0	63 718.0	74 828.0	126 019.0	1 781.0	16 755.0	187 704.0	5 782.0		2 131 066.4	
UNEP																								
B1	1 432.4																							
B2																								
C1	169.0	453.0	95.0	684.0	83.0																			
C2																								
Subtotal	1 601.4	707.0	95.0	1 668.0	83.0																			
UNEPFA																								
B1																								
UNICEF																								
B1	110 354.0	1 400.0																						
UNIDO																								
A																								
B1	200.0	217.0																						
B2	4 168.0	4 513.0																						
C1	2 898.0	3 235.0																						
C2	438.0	472.0																						
Subtotal	7 704.0	8 437.0																						
UNRWA																								
A																								
B1																								
Subtotal																								
UNOPS																								
B1																								
ECA																								
A																								
B1																								
B2																								
C1																								
C2																								
Subtotal																								
EEC																								
A																								
B1																								
C1																								
Subtotal																								







Table 4. Executing and specialized agencies: regular budget expenditures by country or area, 1998 \$  
(in thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	ECE	ECUAC	ESOWA	FAO	IABA	ILO	IMO	ITU	UFU	WHO	WFO	TOTAL
Algeria	-	-	60	60	-	-	-	-	-	-	60	39	-	-	-	-	274.0	-	234.4
Algeria	-	-	64	64	-	-	-	-	-	-	64	39	-	-	-	-	36.0	-	100.7
Algeria	-	-	81	81	-	-	-	-	-	-	81	39	-	-	-	-	151.0	-	139.0
Algeria	-	-	80	80	-	-	-	-	-	-	80	39	-	-	-	-	151.0	-	139.0
Algeria	-	-	120	120	-	-	-	-	-	-	120	39	-	-	-	-	604.0	-	643.1
Anguilla and Barbuda	-	-	40	40	-	-	-	-	-	-	40	50	-	-	-	-	100	-	150
Argentina	-	-	101.6	101.6	-	-	-	-	-	-	101.6	778.3	18.0	-	-	-	467.0	-	1711.4
Armenia	-	-	46	46	-	-	-	-	-	-	46	569.8	5.0	-	-	-	6.0	-	762.6
Aruba	-	-	56	56	-	-	-	-	-	-	56	58.0	-	-	-	-	58.0	-	114.0
Australia	-	-	170	170	-	-	-	-	-	-	170	-	-	-	-	-	-	-	170.0
Austria	-	-	66	66	-	-	-	-	-	-	66	-	-	-	-	-	-	-	66.0
Austria	-	-	170	170	-	-	-	-	-	-	170	-	-	-	-	-	22.0	-	192.0
Azerbaijan	-	-	170	170	-	-	-	-	-	-	170	-	-	-	-	-	26.0	-	196.0
Bahrain	-	-	143	143	-	-	-	-	-	-	143	-	-	-	-	-	-	-	143.0
Bangladesh	-	-	219.0	219.0	-	-	-	-	-	-	219.0	382.8	69.0	-	-	20.0	2 058.0	-	4 082.9
Barbados	-	-	125.0	125.0	-	-	-	-	-	-	125.0	520.3	27.0	-	-	-	143.0	-	315.7
Belarus	-	-	137.0	137.0	-	-	-	-	-	-	137.0	520.3	-	-	-	-	28.0	-	663.3
Belgium	-	-	46.0	46.0	-	-	-	-	-	-	46.0	-	-	-	-	-	46.0	-	92.0
Belize	-	-	73.0	73.0	-	-	-	-	-	-	73.0	-	-	-	-	-	73.0	-	146.0
Benin	-	-	175.0	175.0	-	-	-	-	-	-	175.0	-	-	-	-	-	284.0	-	459.0
Bhutan	-	-	90	90	-	-	-	-	-	-	90	-	-	-	-	-	-	-	90.0
Bhutan	-	-	24.0	24.0	-	-	-	-	-	-	24.0	-	-	-	-	-	178.0	-	202.0
Bhutan and Herzegovina	-	-	140	140	-	-	-	-	-	-	140	-	-	-	-	-	178.0	-	318.0
Bolivia	-	-	149	149	-	-	-	-	-	-	149	-	-	-	-	-	44.0	-	193.0
Bolivia	-	-	130.5	130.5	-	-	-	-	-	-	130.5	561.8	67.3	-	-	-	747.0	-	2 062.5
Brazil	-	-	76.0	76.0	-	-	-	-	-	-	76.0	-	-	-	-	-	-	-	76.0
British Virgin Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Brunel Darussalam	-	-	110.0	110.0	-	-	-	-	-	-	110.0	404.6	13.0	-	-	-	12.0	-	122.0
Bulgaria	-	-	185.0	185.0	8.0	-	-	-	-	-	193.0	-	-	-	-	-	13.0	-	206.0
Burkina Faso	-	-	175.0	175.0	-	-	-	-	-	-	175.0	-	-	-	-	-	719.0	-	894.0
Burundi	-	-	175.0	175.0	-	-	-	-	-	-	175.0	-	-	-	-	-	916.0	-	1 091.0
Cambodia	-	-	19.0	19.0	-	-	-	-	-	-	19.0	-	-	-	-	-	940.0	-	959.0
Cameroon	-	-	157.0	157.0	-	-	-	-	-	-	157.0	-	-	-	-	-	250.0	-	407.0
Canada	-	-	15.0	15.0	-	-	-	-	-	-	15.0	-	-	-	-	-	7.0	-	22.0
Cape Verde	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Caribbean Islands	-	-	100.0	100.0	-	-	-	-	-	-	100.0	-	-	-	-	-	1 388.0	-	1 488.0
Central African Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central America	-	-	-	-	14.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central and Eastern European countries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chad	-	-	97.8	97.8	-	-	-	-	-	-	97.8	-	-	-	-	-	38.0	-	135.8
Chile	-	-	115.0	115.0	-	-	-	-	-	-	115.0	785.7	66.0	-	-	-	417.0	-	1 553.7
China	-	-	175.0	175.0	-	-	-	-	-	-	175.0	821.4	71.0	-	-	22.0	2 034.0	-	3 052.4
Colombia	-	-	258.0	258.0	28.0	-	-	-	-	-	286.0	-	-	-	-	-	686.0	-	1 423.5
Comoros	-	-	187.0	187.0	-	-	-	-	-	-	187.0	-	-	-	-	-	63.0	-	250.0
Cook Islands	-	-	40.0	40.0	-	-	-	-	-	-	40.0	-	-	-	-	-	165.0	-	205.0
Costa Rica	-	-	105.0	105.0	-	-	-	-	-	-	105.0	249.9	31.0	-	-	-	416.0	-	1 172.2
Côte d'Ivoire	-	-	271.0	271.0	18.0	-	-	-	-	-	289.0	190.2	45.0	-	-	-	423.0	-	1 310.8
Croatia	-	-	104.0	104.0	-	-	-	-	-	-	104.0	146.7	-	-	-	-	16.0	-	220.7
Cuba	-	-	201.0	201.0	7.0	-	-	-	-	-	208.0	596.5	27.0	-	-	-	852.0	-	2 018.7
Cyprus	-	-	37.6	37.6	-	-	-	-	-	-	37.6	30.7	-	-	-	-	84.0	-	152.3
Czech Republic	-	-	85.0	85.0	-	-	-	-	-	-	85.0	443.9	-	-	-	-	4.0	-	632.9
Democratic People's Republic of Korea	-	-	120.0	120.0	-	-	-	-	-	-	120.0	-	-	-	-	-	999.0	-	1 119.0
Democratic Republic of the Congo	-	-	108.0	108.0	-	-	-	-	-	-	108.0	197.8	12.0	-	-	-	878.0	-	1 183.8
Dominica	-	-	70.0	70.0	-	-	-	-	-	-	70.0	-	-	-	-	-	55.0	-	125.0
Dominica	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dominican Republic	-	-	181.0	181.0	-	-	-	-	-	-	181.0	156.0	19.0	-	-	-	65.0	-	391.0
Ecuador	-	-	181.0	181.0	-	-	-	-	-	-	181.0	306.3	29.0	-	-	22.0	530.0	-	1 069.3
Egypt	-	-	201.0	201.0	-	-	-	-	-	-	201.0	681.2	65.0	-	-	-	630.0	-	1 667.4
El Salvador	-	-	167.0	167.0	-	-	-	-	-	-	167.0	149.0	19.0	-	-	-	437.0	-	763.0

Table 4 (continued)  
(In thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESOWA	FAO	IAEA	ILO	IMO	ITU	UPU	WHO	WIPO	TOTAL
Equatorial Guinea				123.0							50.8					33.0	807.0		783.8
Eritrea				124.0	30.0						134.9		7.0			4.0	376.0		678.9
Estonia				82.5								100.6	5.0				3.0		191.1
Ethiopia				180.0							86.7	808.4	85.0			8.0	632.0		1776.1
EU				104.0							138.2		51.0			18.0	892.0		1262.2
Finland				103.0									4.0						103.0
France				72.0													12.0		72.0
French Guiana																	1.0		1.0
French Polynesia																	807.0		1074.9
Gabon				289.5							73.7	11.7	33.0						407.9
Gambia				210.0	26.0								23.0						233.0
Georgia				159.0							421.8	359.0				46.0	20.0		1184.8
Germany				81.0															81.0
Ghana				144.0							191.0	481.8	108.0			5.0	765.0		1724.6
Greece				111.0								289.8							360.8
Guatemala				86.0							131.4		2.0						222.4
Guam																	6.0		6.0
Guatemala				180.0	7.0						98.1	184.9	19.0			24.0	5.0		452.0
Guinea				88.0							483.6		20.0			5.0	800.0		1422.8
Guinea-Bissau				78.0							185.6					7.0	822.0		772.6
Guyana				118.7							20.2		2.0						464.9
Haiti				240.0							200.2		19.0				200.0		659.2
Honduras				189.8							139.7		20.0				104.0		492.5
Hong Kong, China																	4.0		4.0
Hong Kong, China											136.7	833.9	4.0				4.0		958.6
Hungary				188.0															188.0
Iceland				72.8															72.8
India				160.0							431.2		116.0				1216.0		2012.2
Indonesia				255.0	14.0						41.2	528.7	78.0				3216.0		4092.2
Iran (Islamic Republic of)				78.0							314.1	883.2				5.0	656.0		1893.3
Iran				37.0							461.4	577.0					458.0		1474.4
Ireland				50.0															50.0
Israel				100.0								341.7	12.0						453.7
Italy				130.6															130.6
Jamaica				135.0							81.8	71.7	7.0				765.0		1078.0
Japan				124.0													16.0		139.0
Jordan						64.3													64.3
Kazakhstan				203.0							491.0	179.3	19.0			2.0	408.0		1398.6
Kenya				67.0															67.0
Kiribati				78.0							568.1	247.1	27.0			10.0	333.0		1717.0
Kuwait				35.0									7.0				104.0		146.0
Kyrgyzstan				106.0							81.1						28.0		218.1
Lao People's Democratic Republic				180.3							284.4		28.0			4.0	497.0		943.7
Latvia				106.3							81.7	185.0	23.0				16.0		412.0
Lebanon				186.0							145.0	305.7	37.0				675.0		1283.7
Lesotho				184.2							63.8		5.0			20.0	616.0		791.1
Liberia				150.0							76.5	6.3	7.0			5.0	741.0		984.8
Libya				70.0							125.0						217.0		412.0
Lithuania				30.0							153.3	272.3	7.0				9.0		481.0
Luxembourg																			30.0
Madagascar				188.0							448.9	222.4	20.0				733.0		1381.4
Malawi				103.0	171.0						348.1		47.0			17.0	660.0		1344.1
Malaysia				82.0							22.4	330.7	37.0				459.0		831.1
Maldives				41.0							141.7						781.0		928.7
Mali				283.0							282.8	124.3	57.0			4.0	820.0		1561.1
Malta				101.0							65.3								166.3
Marshall Islands																	3.0		3.0
Martinique				89.0								42.0					56.0		187.0
Mauritania				61.0							271.5		20.0				722.0		1110.6
Mauritius				63.0							111.6	85.6	13.0				488.0		748.1
Mexico				146.0							363.5	888.3	141.0				221.0		1571.8

Table 4 (continued)  
(in thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	UNRWA	BCA	ECE	ECLAC	SIOWIA	FAO	MEA	LO	MO	ITU	UPU	WHO	WFO	TOTAL
Macronesia (Federated States of)																	90.0		90.0
Malaysia				16.0															16.0
Mexico				108.0							48.3	231.5	70.0			3.0	62.0		181.0
Morocco				174.0							451.3	755.0	21.0			4.0	58.0		1,310.8
Mozambique				159.0							397.3	155.0	36.0			19.0	57.0		1,894.5
Myanmar				129.0							487.0	497.0				4.0	155.0		2,637.0
Nauru				107.0							245.1	177.0	1.0				83.0		1,184.1
Nicaragua				72.0													4.0		78.0
Niger				98.0							362.4		63.0			26.0	1,261.0		2,071.4
Nigeria				55.0															55.0
Norway				60.0													20.0		80.0
Oman				105.0													6.0		111.0
Pakistan				263.1	15.0						187.8	131.5	20.0				365.0		1,022.2
Panama				120.0							371.1	154.8	8.0			3.0			1,608.7
Paraguay				164.0							407.8	941.0	65.0				1,156.0		2,718.9
Peru				215.0	16.0														
Philippines				96.0							209.0	419.2	69.0				18.0		1,062.2
Poland				155.5							119.2	1,983.5	8.0				8.0		1,978.0
Portugal				175.0								94.8							267.8
Qatar				101.3													25.0		126.3
Republic of Korea				129.0								316.8							636.8
Republic of Moldova				151.2							84.3	59.2	4.0				46.0		335.6
Romania																			
Russia				36.0													22.0		22.0
Russian Federation				329.0	34.0						743.3	373.3	31.0				8.0		1,906.0
Rwanda				119.2							147.8		128.0				46.0		539.0
Saint Kitts and Nevis				126.0							14.1						87.0		1,123.8
Saint Lucia				64.1															143.1
Saint Vincent and the Grenadines				107.0							242.1		4.0				30.0		340.2
Sarawak				105.6													113.0		113.0
Saudi Arabia				39.0							124.3						63.0		666.8
Senegal				75.7							75.5		8.0			1.0	979.0		794.2
Sierra Leone				51.5	1.0							187.7							761.2
Singapore				172.0							638.5	191.6	74.0				590.0		1,697.1
Siyaheila				128.0							28.0		31.0				28.0		336.3
Sri Lanka				100.0							376.3	50.0					79.0		1,314.2
Singapore												4.2	8.0				137.0		145.2
Slovakia				121.0							221.1	320.6					6.0		637.7
Slovenia				115.0							210.7	24.1					1.0		660.8
Solomon Islands				105.0							62.3		2.0				311.0		480.3
South Africa				65.0							653.7						1,894.0		2,263.7
South Africa				252.4							160.7	230.6	20.0				745.0		1,463.7
Spain				160.0															162.0
Sri Lanka				144.0							263.6	381.7	6.0				1,489.0		2,338.8
Sudan				66.0	67.0						232.8	294.3	70.0				15.0		2,004.3
Suriname				101.5	4.0						165.1								407.6
Switzerland				187.0							48.8		10.0				594.0		728.8
Sweden				105.0															105.0
Switzerland				100.0															100.0
Syrian Arab Republic				119.5		16.8					136.1	541.8	21.0			3.0	861.0		1,718.0
Taiwan				84.8							130.5						19.0		268.1
Thailand				118.0	8.0						105.6	334.7	31.0			13.0	1,660.0		2,340.3

Table 4 (continued)  
(In thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	IMO	ITU	LPU	WHO	WIPO	TOTAL
The former Yugoslav Republic of Macedonia	-	-	-	66.6	-	-	-	-	-	-	3.6	411.8	8.0	-	-	4.0	18.0	-	656.7
Togo	-	-	-	218.0	-	-	-	-	-	-	187.4	-	13.0	-	-	13.0	737.0	-	1,136.4
Tonga	-	-	-	100.0	-	-	-	-	-	-	314.3	-	-	-	-	-	28.0	-	28.0
Tanzania and Togo	-	-	-	170.0	-	-	-	-	-	-	22.6	-	8.0	-	-	-	417.0	-	703.3
Turkmenistan	-	-	-	165.0	-	-	-	-	-	-	120.0	360.2	21.0	-	-	12.0	252.0	-	882.2
Turkey	-	-	-	60.0	-	-	-	-	-	-	291.6	801.8	11.0	-	-	-	213.0	-	1,377.2
Turkmenistan	-	-	-	80.0	-	-	-	-	-	-	-	-	-	-	-	-	10.0	-	131.0
Turkey	-	-	-	165.0	-	-	-	-	-	-	411.6	464.9	22.0	-	-	10.0	1,078.0	-	2,153.2
Ukraine	-	-	-	238.0	-	-	-	-	-	-	907.3	40.0	-	-	-	-	23.0	-	1,200.3
United Arab Emirates	-	-	-	20.0	-	-	-	-	-	-	4.3	-	-	-	-	-	65.0	-	120.3
United Kingdom	-	-	-	90.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90.8
United States of Tanzania	-	-	-	119.0	-	-	-	-	-	-	418.7	634.1	55.0	-	-	20.0	827.0	-	1,827.8
United States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.0	-	18.0
Uruguay	-	-	-	157.2	24.0	-	-	-	-	-	97.0	228.8	22.0	-	-	-	32.0	-	506.0
Uzbekistan	-	-	-	174.0	15.0	-	-	-	-	-	81.8	-	-	-	-	-	38.0	-	248.0
Vanuatu	-	-	-	35.0	-	-	-	-	-	-	44.1	-	-	-	-	-	288.0	-	377.0
Venezuela	-	-	-	135.0	35.0	-	-	-	-	-	176.1	448.7	16.0	-	-	-	421.0	-	1,282.4
Viet Nam	-	-	-	174.0	-	-	-	-	-	-	336.5	635.6	27.0	-	-	-	823.0	-	1,866.1
West Bank and Gaza	-	-	-	-	-	109.2	-	-	-	-	-	-	-	-	-	-	-	-	-
Yemen	-	-	-	91.0	-	-	-	-	-	-	108.5	110.0	-	-	-	-	286.0	-	590.7
Yugoslavia	-	-	-	36.2	-	-	-	-	-	-	256.3	63.2	10.0	-	-	20.0	926.0	-	1,388.5
Zambia	-	-	-	169.3	-	-	-	-	-	-	344.9	276.7	32.0	-	-	30.0	971.0	-	1,641.9
Zimbabwe	-	-	-	128.0	43.0	-	-	-	-	-	318.0	114.7	22.0	-	-	5.0	974.0	-	1,304.7
Others <sup>d/</sup>	-	-	-	-	-	2.8	-	-	-	-	-	-	-	-	-	-	445.0	-	447.8
Total (All countries)	4 702.0	422.5	811.0	22 706.6	608.0	228.0	3 007.0	1 398.1	2 731.3	1 642.2	31 610.4	34 807.4	3 612.0	2 287.0	1 461.2	7 118.0	86 676.0	16 341.2	130 844.1
Regional Africa	-	-	-	-	452.0	-	3 007.0	-	-	-	1 027.6	4 913.2	1 151.0	-	1 206.9	2 810.0	7 747.0	-	18 787.7
Regional Arab States	-	-	-	247.0	-	-	-	-	-	1 642.2	-	-	-	-	552.1	115.0	6 676.0	-	8 520.2
Regional Europe	-	-	-	91.0	-	-	-	1 398.1	-	-	187.3	4 320.6	188.0	-	587.7	147.0	6 776.0	-	15 674.7
Regional Asia and the Pacific	-	-	-	43.0	-	-	-	-	-	-	312.0	3 984.7	627.0	-	349.3	170.0	9 747.0	-	14 693.0
Regional Latin America and the Caribbean	-	-	-	80.0	-	-	-	-	2 731.3	-	611.5	3 146.1	812.0	-	788.6	314.0	9 423.0	-	19 596.5
Global <sup>e/</sup>	4 702.0	422.5	811.0	4 413.5	341.0	-	-	-	-	-	538.4	603.7	865.0	2 287.0	1 461.2	1 553.0	2 563.0	16 341.2	24 554.0
Interregional	-	-	-	-	-	-	-	-	-	-	-	3 668.6	-	-	-	-	-	-	4 413.5
Other <sup>f/</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total (intercountry)	4 702.0	422.5	811.0	4 660.5	1 017.0	-	3 007.0	1 398.1	2 731.3	1 642.2	2 810.7	20 938.1	3 875.0	2 287.0	4 857.7	1 182.0	43 950.0	16 341.2	118 613.3
GRAND TOTAL	4 702.0	422.5	811.0	27 370.1	1 623.0	228.0	3 007.0	1 398.1	2 731.3	1 642.2	34 421.1	55 625.5	7 487.0	2 287.0	4 857.7	1 900.0	130 626.0	16 341.2	227 357.7

a/ This table gives a detailed breakdown of total line A (regular budget) expenditures in table 3.

b/ The data provided by UNESCO under the "Regular Budget" represent expenditures incurred under that organization's participation programme.

c/ Data include support costs.

d/ Amount under UNRWA represents expenditure reported for "Headquarters".

e/ WHO reported combined expenditure of \$2.583 million for "global" and "interregional" categories.

f/ UNESCO reported \$4.413 million under "others" with no further breakdown.



Table 5 (continued)  
(in thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	ECA	FAO	IAEA	ICAO	ILO	IMO	ITC	UPU	WIPO	TOTAL
Guinea											118.0					160.0
Guinea-Bissau				38.0	4.0			169.9								278.9
Guyana				109.0												15.0
Haiti				9.0				424.3								477.3
India		(1.4)		6.0												4.6
Indonesia				4.0												4.0
Iraq								68 633.2								68 633.2
Jamaica				92.0												92.0
Japan				45.0												45.0
Jordan								9.2								9.2
Kazakhstan				30.0												30.0
Kenya				15.0												15.0
Kiribati				10.0												10.0
Kyrgyzstan				14.0												14.0
Laos People's Democratic Republic				416.0									5.0			421.0
Latvia			266.0													266.0
Lebanon								6.3								6.3
Lesotho				43.0												43.0
Liberia				18.0				44.7								62.7
Libyan Arab Jamahiriya				2.0												2.0
Lithuania			266.0									34.0				290.0
Madagascar				33.0				415.2			58.0					506.2
Malawi				51.0												51.0
Maldives				27.0												27.0
Mali				63.0	112.0									1.0		176.0
Marshall Islands				30.0												30.0
Mauritania				12.0												12.0
Micronesia (Federated States of)				20.0												20.0
Monrovia				28.0												28.0
Morocco				2.0	10.0											12.0
Mozambique				196.0	55.0			966.9								1 235.9
Nicaragua				8.0												8.0
Namibia				24.0										4.0		28.0
Nepal			182.0	15.0							156.0					353.0
Nicaragua														5.0		5.0
Niger				17.0												17.0
Nigeria				99.0							102.0			2.0		101.0
Niue				2.0												2.0
Pacific Micronesia				8.0												8.0
Pakistan				11.0				13.5								24.5
Papua New Guinea				86.0												86.0
Paraguay				63.0				18.1	3.0					5.0		89.1
Peru				24.0										4.0		28.0
Philippines																
Romania			3.0													3.0
Rwanda				117.0	34.0			12.0						9.0		172.0
Saint Vincent and the Grenadines				15.0												15.0
Samoa				7.0												7.0
Sao Tome and Principe				18.0												18.0
Saudi Arabia				2.0												2.0

...

Table 5 (continued)  
(In thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	ECA	FAO	IAEA	ICAO	ILO	IMO	ITC	LPU	WFP	TOTAL
Senegal	-	-	-	5.5	21.5	-	-	-	-	-	-	-	-	-	-	28.0
Sierra Leone	-	-	-	13.0	62.0	-	-	-	-	-	78.0	-	-	-	-	153.0
Slovakia	-	-	180.0	-	-	-	-	-	-	-	-	-	-	-	-	180.0
Solomon Islands	-	-	-	30.0	-	-	-	-	-	-	-	-	-	-	-	30.0
Somalia	-	-	263.0	136.0	-	-	8.2	-	-	-	-	-	-	-	-	410.2
South Africa	-	-	-	40.0	-	-	-	-	-	-	-	-	-	4.0	-	44.0
South Pacific	-	-	-	2.0	-	-	-	-	-	-	-	-	-	2.0	-	2.0
Sri Lanka	-	-	-	2.0	-	-	-	-	-	-	-	-	-	4.0	-	6.0
Sudan	-	-	-	19.0	-	-	-	-	-	-	-	-	-	-	-	19.0
Suriname	-	-	-	13.0	-	-	-	-	-	-	-	-	-	3.0	-	16.0
Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0
Syrian Arab Republic	-	-	-	-	3.0	-	-	-	-	-	-	-	-	3.0	-	6.0
Tajikistan	-	-	-	5.0	-	-	-	-	-	-	-	-	-	-	-	5.0
Thailand	-	-	-	418.0	-	-	-	269.3	-	-	-	-	-	2.0	-	418.0
Togo	-	-	-	31.0	-	-	-	-	-	-	-	-	-	-	-	302.3
Trust Territory of the Pacific Islands	-	-	-	27.0	-	-	-	-	-	-	-	-	-	-	-	27.0
Tunisia	-	-	-	8.0	-	-	-	-	-	-	-	-	-	-	-	8.0
Turkey	-	-	-	(1.0)	-	-	-	-	-	-	-	-	-	-	-	(1.0)
Turks and Caicos Islands	-	-	-	3.0	-	-	-	-	-	-	-	-	-	-	-	3.0
Tuvalu	-	-	-	10.0	-	-	-	-	-	-	-	-	-	-	-	10.0
Uganda	-	-	-	39.0	-	-	-	121.1	-	-	-	-	-	-	-	190.1
Ukraine	-	-	-	1.6	-	-	-	-	-	-	-	-	-	-	-	1.6
United Kingdom	-	-	-	99.0	-	-	-	281.9	-	-	-	-	-	2.0	-	2.0
United Republic of Tanzania	-	-	63.0	-	266.0	-	-	-	-	-	-	-	-	21.0	-	21.0
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	269.0
Uzbekistan	-	-	-	6.0	81.0	-	-	-	-	-	-	-	-	-	-	87.0
Vanuatu	-	-	-	6.0	-	-	-	-	-	-	-	-	-	-	-	6.0
Venezuela	-	-	-	70.0	-	-	-	-	-	-	-	-	-	3.0	-	3.0
Viet Nam	-	-	-	108.0	-	-	-	-	-	-	-	-	-	-	-	70.0
Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	106.0
Yugoslavia	-	-	-	3.0	-	-	-	-	-	-	-	-	-	-	-	3.0
Zambia	-	-	-	51.0	-	-	-	5.7	-	-	-	-	-	-	-	56.7
Zimbabwe	-	-	-	9.0	-	-	-	92.0	-	-	-	-	-	5.0	-	106.0
Others <sup>c/</sup>	-	-	-	3.0	-	-	-	-	-	-	-	-	-	-	511.2	514.2
Total (All countries)	82.0	1 084.1	2 015.0	6 435.0	1 554.0	45.0	-	72 782.8	19.4	2.0	527.0	-	34.0	132.0	511.2	85 203.5
Regional Africa	-	-	1 732.0	183.0	1 670.0	-	41.0	1 689.8	3.7	-	-	-	35.9	114.0	-	5 479.4
Regional Arab States	-	-	-	(1.0)	16.0	-	-	39.5	-	-	4.0	-	-	51.0	-	109.5
Regional Europe	-	-	-	-	-	-	-	-	3.4	-	4.0	-	-	-	-	8.4
Regional Asia and the Pacific	-	-	48.0	35.0	7.0	-	-	384.7	.8	-	84.0	-	41.1	3.0	-	584.6
Regional Latin America and the Caribbean	-	-	-	226.0	240.0	-	-	214.1	-	-	366.0	-	-	27.0	-	1 196.1
Global	-	-	-	6 011.0	-	-	-	-	-	-	-	154.0	-	-	-	6 428.5
Interregional	33.0	261.5	193.0	6 099.0	12.0	-	-	4 029.1	1.2	-	-	-	274.2	221.0	-	10 882.5
Total (Intercountry)	33.0	261.5	1 974.0	12 563.0	1 945.0	-	41.0	6 337.2	9.1	96.0	488.0	154.0	351.2	417.0	-	24 670.0
GRAND TOTAL	115.0	1 325.6	3 989.0	18 988.0	3 459.0	45.0	41.0	79 120.0	28.5	98.0	1 015.0	154.0	385.2	549.0	511.2	108 873.5

a/ This table gives a detailed breakdown of total B2 (expenditures from non-United Nations system multilateral sources) in table 3 of this annex. All B2 expenditures are incurred by the executing and specialized agencies. That is, agency B1 = total B1 of table 3 - [UNFPA+WFP+UNICEF+UNDP].

b/ UNV reported under Congo \$6,000 representing the breakdown of People's Republic of Congo (\$3,103) and Zaire (\$2,836).

c/ UNV reported under "others" an amount of \$3,175 for Palestine.

WIPO reported under "others" an amount of \$511,200 with no further breakdown.



Table 6. Executions and specialized agencies: extrabudgetary expenditure financed from bilateral sources but channelled through the United Nations system by country or area, 1998 a/ (in thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCHWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WFP	TOTAL		
Algeria																							568.9	
Albania		222.9										1 088.5			234.0					388.0			1 854.5	
Algeria				5.0									12.8							951.0		4.1	21.9	
Angola				55.0	87.0				287.9			235.7			132.0					10.0		98.0	399.2	
Armenia													387.4							259.0			628.4	
Australia																				17.7			28.7	
Austria	7.0		280.0	117.0							11.0				2.0					111.5			111.5	
Azerbaijan											635.8	76.2			1 031.0					3 077.0			68.0	
Bangladesh																							6 118.1	
Barbados																							55.0	
Belarus	55.0														49.0					15.0			15.0	
Belize												8.4			140.0				36.0				489.7	
Bhutan																	78.3			98.0		3.0	165.0	
Bolivia																							6 133.9	
Bosnia and Herzegovina	53.0			30.0	13.0						3 163.9	587.0								1 117.0			3 086.4	
Brazil	325.0			458.0	(2.0)						181.0	0.4			551.0					1 545.0			(7.0)	
Bulgaria	34.0			3 387.0					164.4			54.3			307.0					83.0		2 382.8	6 422.3	
Burkina Faso																				35.0		22.8	148.0	
Burundi	5.0		8.0		184.0										98.0		77.2			1.0			1 034.7	
Cambodia				652.0											433.8					2.0			435.8	
Cameroon				60.0							388.8				683.0					1 426.0			3 157.8	
Canada																				149.0			209.0	
Cape Verde																							40.5	40.5
Central African Republic				80.0								1 144.9											1 224.9	
Central America and Eastern European countries				44.0	870.0										103.0								1 470.0	
Chad																				10.0			10.0	
Chile					65.0							(8.2)								241.0			234.8	
China	144.0			284.0	638.0				339.7						98.0								530.7	
Colombia	147.0			30.0					51.4			975.3	157.0							51.0			2 749.3	
Congo												427.0	100.7				9.5			55.0			1 262.2	
Cook Islands												158.0											168.0	
Costa Rica	23.0	822.8		40.0	(13.0)							576.3	96.8		159.0								48.0	
Cote d'Ivoire	(32.0)		8.0	870.0	91.0										218.0								284.3	
Croatia				208.0	80.0															614.0			860.3	
Cuba				12.0																78.0		5	118.5	
Czech Republic					121.0																		121.0	
Democratic People's Republic of Korea				5.0	87.0							1 378.5	10.8							742.0		1.0	132.6	
Dominican Republic	40.0			35.0								628.0											628.0	
Dominican Republic	28.0	278.0		146.0	97.0				182.3		1.1	1 589.1								345.0			2 587.5	
Ecuador																							3 087.1	
Egypt	60.0			658.0	438.0							655.2	110.9		873.0					18.0			1 062.4	
El Salvador				130.0								1 358.0			23.0					81.0			1 655.0	
Emira	84.0			42.0																8.0			8.0	
Estonia																							2 498.3	
Ethiopia	89.0				9.0						218.8	278.3			1 794.0		118.2						2 498.3	
Fiji																							70.0	
Finland																							20.3	
France																							20.3	
Gabon																							195.7	
Georgia	72.0			20.0																111.0			195.7	
Germany																							271.9	
Ghana																							147.7	
Greece																							85.0	
Greenland	6.0	(1.5)									178.2	0.7			58.0					186.0			1 006.5	
Guinea-Bissau	(1.0)																			17.0			18.0	

Table 6 (continued)  
(in thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESOWA	FAO	WEA	KCAO	ILO	IMO	ITC	ITU	UPLU	WHO	WFPU	TOTAL
Colombia	-	-	-	4.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.0
Cuba	-	-	-	60.0	20.0	-	-	-	-	-	-	48.6	-	-	109.0	-	-	-	-	316.0	-	84.6
Czechia	-	-	-	90.0	90.0	-	-	-	-	-	-	1 321.6	-	-	551.0	-	-	-	-	185.0	-	2 176.2
Dominican Republic	-	-	-	-	27.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27.0
France	-	-	-	-	-	-	-	-	-	-	-	-	-	-	755.0	-	70.0	-	-	5.0	-	1 108.0
Germany	-	-	-	172.0	703.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	875.0
Ghana	54.0	65.9	-	61.0	12.0	-	-	-	-	-	-	105.5	78.7	-	260.0	-	-	-	-	130.0	-	787.2
India	80.0	-	-	123.0	-	-	-	-	-	-	-	382.2	-	-	-	-	-	-	-	3 159.0	-	3 561.2
Indonesia	3.0	-	-	661.0	-	-	-	-	-	-	-	-	2.2	-	-	-	-	-	-	-	-	961.0
Iran (Islamic Republic of)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jamaica	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Japan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jordan	64.0	-	-	41.0	-	2.6	-	-	-	-	-	107.1	148.7	-	-	-	-	-	-	87.0	1 086.5	265.8
Kazakhstan	-	-	-	-	-	-	-	-	-	-	-	126.7	50.7	-	-	-	-	-	-	20.0	-	255.3
Kenya	150.0	60.5	3.0	146.0	185.0	-	-	-	-	-	-	68.3	45.9	-	230.0	-	65.4	-	-	28.0	-	303.7
Lebanon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lesotho	38.0	-	-	8.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38.0
Lithuania	-	-	-	141.0	13.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	154.0
Madagascar	150.0	-	-	659.0	9.0	-	-	-	-	-	-	256.9	8.0	-	-	-	-	-	-	-	-	915.0
Malawi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mali	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Malta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mexico	3.0	-	-	333.0	312.0	-	-	-	-	-	-	484.5	-	-	194.0	-	-	-	8.0	-	-	1 314.5
Moldova	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morocco	70.0	-	-	84.0	-	-	-	-	-	-	-	1.9	13.1	-	101.0	-	-	-	-	46.0	-	46.0
Mozambique	56.0	-	-	49.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.0	-	141.6
Myanmar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nepal	14.0	-	-	-	6.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.0
Netherlands	7.0	-	-	590.0	-	-	-	-	-	-	-	430.5	10.9	-	100.0	-	31.9	-	-	182.0	-	784.8
Nigeria	64.0	-	-	83.0	101.0	-	-	-	-	-	-	2 446.4	134.5	-	87.0	-	-	-	-	178.0	-	3 070.4
Norway	-	-	-	-	213.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Oman	-	-	-	-	9.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pakistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paraguay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Peru	38.0	-	-	325.0	230.0	-	-	-	-	-	-	73.6	-	-	311.0	-	-	-	-	170.0	-	1 235.6
Philippines	-	-	-	54.0	11.0	-	-	-	-	-	-	548.4	-	-	569.0	-	-	-	-	7.0	-	1 127.4
Poland	79.0	-	-	447.0	218.0	-	-	-	-	-	-	1 025.4	-	-	440.0	-	-	-	-	24.3	-	2 453.3
Portugal	16.0	-	-	-	-	-	-	-	-	-	-	2 233.9	11.0	-	518.0	-	-	-	-	78.0	-	2 718.9
Romania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Russian Federation	38.0	191.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43.0	11.7	633.3
Saudi Arabia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Senegal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Slovakia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Slovenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
South Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spain	146.0	-	-	46.0	-	-	-	-	-	-	-	197.2	0.1	-	1 115.0	-	-	-	-	1.0	-	1 541.3
Sweden	-	-	-	-	12.0	-	-	-	-	-	-	-	12.6	-	-	-	-	-	-	-	-	-
Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tanzania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Togo	18.0	-	-	47.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Turkey	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ukraine	3.0	-	-	13.0	-	-	-	-	-	-	-	467.3	118.3	-	540.0	-	-	-	-	30.0	-	978.6
United Kingdom	-	-	-	-	31.0	-	-	-	-	-	-	2 584.3	19.9	-	774.0	-	16.7	-	-	14.0	-	3 544.2
United States	-	-	-	-	57.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57.0
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vietnam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Zambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Zimbabwe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yugoslavia	66.0	-	-	224.0	6.0	-	-	-	-	-	-	-	-	3.0	186.0	-	-	-	-	101.0	138.1	765.1











Table 9. United Nations system: a detailed view of total technical cooperation assistance delivered, 1998  
(in thousands of United States dollars)

Country or area	Agency regular budgets \$	Agency extra-budgetary \$	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP \$	UNDP central funds \$	UNDP-administered funds \$	Total UNDP	GRAND TOTAL
Algeria	2 348.4	4 141.7	(4.0)	6 486.1	338.2	8 058.0	18 100.7	15 715.0	1 066.0	16 781.0	49 762.0
African National Congress - Zimbabwe	-	-	-	-	-	-	-	(17.0)	-	(17.0)	(17.0)
Albania	300.7	2 142.9	-	2 533.6	568.7	2 039.0	366.0	2 744.0	-	2 744.0	8 271.3
Algeria	1 318.1	963.9	141.4	2 424.4	530.5	6 100.0	4 981.7	2 072.0	47.0	2 119.0	10 665.6
Andorra	60.0	-	-	60.0	-	-	-	-	-	-	60.0
Angola	941.1	2 135.6	1.8	3 078.5	2 243.8	14 316.0	38 532.3	7 551.0	12 424.0	19 975.0	78 145.6
Anguilla	-	5.0	-	5.0	-	-	-	29.0	5.0	34.0	39.0
Antigua and Barbuda	75.5	2.0	-	77.5	12.1	-	-	95.0	3.0	98.0	187.6
Argentina	1 711.4	713.9	5 263.5	7 688.8	50.9	2 840.0	-	166 388.0	1 876.0	168 263.0	178 642.7
Armenia	782.5	631.4	152.0	1 565.9	347.1	1 560.0	6 070.2	2 725.0	333.0	3 058.0	12 621.2
Aruba	58.0	-	-	58.0	-	-	-	243.0	-	243.0	301.0
Australia	170.0	26.7	-	196.7	-	-	-	-	-	-	196.7
Austria	65.0	111.5	-	176.5	-	-	-	-	-	-	176.5
Azerbaijan	78.0	562.0	-	630.0	677.6	1 610.0	3 441.5	1 528.0	3 161.0	4 679.0	11 098.1
Bahamas	406.7	-	-	406.7	-	-	-	201.0	128.0	329.0	735.7
Bahrain	131.2	-	-	131.2	14.8	-	-	328.0	233.0	561.0	707.0
Baltic countries	-	-	-	-	-	-	-	5.0	-	5.0	5.0
Bangladesh	4 002.6	6 270.3	32.0	9 304.8	6 909.9	25 950.0	66 748.8	22 763.0	891.0	23 654.0	134 567.8
Barbados	315.7	67.0	-	382.7	0.5	-	-	69.0	50.0	119.0	502.2
Belarus	683.3	49.0	-	732.3	42.0	583.0	-	1 197.0	29.0	1 226.0	2 683.3
Belgium	48.0	-	43.0	91.0	-	-	-	-	-	-	91.0
Belize	420.5	15.0	1.0	436.5	39.9	795.0	-	215.0	445.0	660.0	1 841.4
Benin	1 065.2	576.7	63.0	1 704.9	2 605.5	2 665.0	4 609.6	4 459.0	748.0	5 204.0	16 990.0
Bhutan	1 262.0	215.0	31.4	1 508.5	919.9	1 894.0	1 549.6	3 517.0	1 935.0	5 452.0	11 344.0
Bolivia	1 666.8	6 155.6	768.0	8 590.3	1 416.6	7 291.0	4 586.7	10 174.0	836.0	11 010.0	32 894.7
Bosnia and Herzegovina	901.0	4 242.4	-	5 143.4	164.5	4 626.0	-	12 082.0	20 504.0	32 586.0	42 620.0
Botswana	679.0	48.0	127.9	855.0	512.9	1 289.0	2.3	3 651.0	427.0	3 978.0	6 617.1
Brazil	2 090.6	7 121.4	52 103.0	61 315.0	2 380.0	11 923.0	9.4	256 111.0	7 670.0	263 781.0	339 408.4
British Virgin Islands	78.0	8.0	-	86.0	-	-	-	81.0	8.0	89.0	176.0
Brunei Darussalam	12.0	-	-	12.0	-	-	-	10.0	-	10.0	22.0
Bulgaria	874.1	1 533.0	-	2 407.1	4.8	203.0	-	6 902.0	350.0	7 252.0	7 468.8
Burkina Faso	1 578.8	1 176.7	15.0	2 770.5	1 169.5	4 324.0	8 132.9	4 897.0	2 325.0	7 212.0	23 605.9
Burundi	1 449.1	1 978.9	21.0	3 447.0	6 717.0	6 717.0	70.8	5 311.0	670.0	5 981.0	17 479.8
Cambodia	1 277.6	3 753.8	-	5 031.3	6 735.4	12 038.0	12 072.4	11 889.0	29 648.0	41 537.0	77 454.2
Cameroon	1 420.6	966.0	158.4	2 545.0	860.3	1 468.0	2 766.2	1 562.0	143.0	1 705.0	9 444.6
Canada	126.0	40.5	-	166.5	-	-	-	-	-	-	166.5
Cape Verde	775.7	1 234.9	377.3	2 387.9	871.9	876.0	1 975.0	614.0	1 131.0	1 745.0	7 655.9
Caribbean Islands	1 397.0	155.0	-	1 552.0	1 493.4	1 314.0	-	-	-	-	4 559.4
Cayman Islands	-	-	13.0	13.0	-	-	-	306.0	-	306.0	319.0
Central African Republic	878.9	1 111.0	1.0	990.9	459.8	1 816.0	805.4	6 242.0	588.0	6 830.0	10 902.2
Central America	14.0	680.0	-	694.0	-	367.0	-	2 808.0	1 139.0	3 947.0	5 005.0
Central and Eastern European countries	410.0	10.0	-	420.0	-	-	-	-	-	-	420.0
Chad	1 147.1	307.8	-	1 454.9	1 217.6	3 335.0	4 561.0	13 933.0	1 027.0	6 737.0	17 305.6
Chile	1 555.6	543.9	275.9	2 375.4	185.1	938.0	-	23 391.0	599.0	14 532.0	18 030.5
China	3 890.2	16 052.3	688.1	20 640.6	1 326.7	21 649.0	24 529.4	23 391.0	11 835.0	36 226.0	103 370.7
Colombia	1 423.6	1 282.2	1 163.0	3 868.7	400.5	3 664.0	1 594.1	99 084.0	694.0	99 778.0	106 305.4
Commonwealth of Independent States	-	-	-	-	820.0	-	-	-	-	-	820.0
Comoros	706.9	23.0	-	729.9	739.5	538.0	-	1 040.0	47.0	1 087.0	3 084.4
Congo	1 223.9	164.0	1.0	1 388.8	680.2	2 275.0	-	670.0	187.0	857.0	5 181.1
Cook Islands	222.4	57.0	-	279.4	(20.8)	-	-	46.0	11.0	57.0	315.6



Table 8 (continued)  
(In thousands of United States dollars)

Country or area	Agency regular budgets		Agency extra-budgetary	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP	UNDP		UNDP-administered funds	Total UNDP	GRAND TOTAL
	a/	b/							c/	d/			
Costa Rica	1 127.2	2 597.0	16 288.2	12 564.0	17 7.8	1 018.0	-	-	2 881.0	2 523.0	5 404.0	22 888.0	
Côte d'Ivoire	1 310.8	493.3	1 836.1	32.0	1 243.8	3 275.0	1 840.8	-	2 216.0	435.0	2 650.0	10 845.7	
Guatemala	277.9	863.3	1 241.2	-	639.1	711.0	-	-	1 087.0	221.0	1 318.0	3 270.2	
Cuba	2 016.7	158.5	2 187.2	12.0	2 175.2	2 123.0	3 670.6	-	1 081.0	337.0	1 418.0	10 025.8	
Cyprus	210.1	-	222.7	12.6	19.0	-	-	-	1 432.0	-	1 432.0	1 673.7	
Czech Republic	639.0	177.8	1 244.8	428.0	-	-	-	-	383.0	-	383.0	1 627.8	
Czechoslovakia	-	-	-	-	-	-	-	-	(122.0)	-	(122.0)	(122.0)	
Democratic People's Republic of Korea	1 548.2	3 680.7	5 228.9	-	627.3	11 108.0	126 415.6	-	4 970.0	1 404.0	6 374.0	149 756.9	
Democratic Republic of the Congo	1 550.9	630.0	2 180.9	-	158.2	14 858.0	597.6	-	13 944.0	54.0	13 998.0	31 692.7	
Denmark	86.0	-	86.0	-	-	-	-	-	-	-	-	86.0	
Djibouti	673.0	(5.0)	688.0	-	390.5	983.0	1 385.9	-	828.0	610.0	1 438.0	5 041.4	
Dominica	290.4	-	301.4	11.0	(5.0)	-	-	-	106.0	16.0	122.0	418.4	
Dominican Republic	1 580.8	82.1	4 362.9	2 720.0	1 295.4	1 673.0	5 612.0	-	6 933.0	1 395.0	8 328.0	21 271.3	
Ecuador	1 679.3	3 050.7	6 150.2	1 420.2	2 666.0	4 757.0	5 163.6	-	26 332.0	229.0	26 561.0	43 902.8	
Egypt	1 969.4	3 891.1	6 791.9	931.4	1 469.9	6 629.0	5 351.6	-	17 261.0	1 464.0	18 725.0	38 967.4	
El Salvador	769.0	1 082.4	2 013.4	162.0	586.6	2 309.0	5 348.4	-	33 260.0	4 688.0	37 948.0	48 205.4	
Equatorial Guinea	793.8	37.0	830.8	-	731.0	874.0	-	-	1 066.0	88.0	1 154.0	3 603.8	
Eritrea	678.9	1 662.0	2 340.9	-	1 497.0	5 461.0	324.2	-	9 676.0	2 737.0	12 413.0	22 036.1	
Estonia	191.1	320.0	511.1	-	25.2	-	-	-	444.0	136.0	580.0	1 118.3	
Ethiopia	1 778.1	2 520.9	4 523.1	224.0	1 815.2	17 627.0	71 948.6	-	17 176.0	2 396.0	19 572.0	115 485.9	
Fiji	1 202.2	80.0	1 282.2	1.0	(109.5)	-	-	-	418.0	34.0	452.0	1 634.7	
Finland	103.0	20.3	123.3	-	-	-	-	-	-	-	-	123.3	
France	76.0	195.7	271.7	-	-	-	-	-	-	-	-	271.7	
French Guiana	12.0	-	12.0	-	-	-	-	-	-	-	-	12.0	
French Polynesia	1.0	-	1.0	-	-	-	-	-	-	-	-	1.0	
Gabon	1 074.9	155.0	1 229.9	-	353.0	674.0	-	-	500.0	167.0	667.0	2 923.9	
Gambia	1 194.8	600.9	1 805.6	10.0	294.2	1 614.0	2 617.4	-	2 184.0	1 178.0	3 372.0	9 703.2	
Georgia	1 002.8	433.0	1 736.8	301.0	158.0	1 295.0	2 988.9	-	7 167.0	417.0	7 584.0	13 762.6	
Germany	81.0	147.7	228.7	-	-	-	-	-	-	-	-	228.7	
Ghana	1 724.6	761.0	2 475.5	-	4 707.0	7 680.0	1 617.3	-	6 036.0	276.0	6 312.0	22 771.8	
Greece	360.8	8.9	375.1	(14.6)	-	-	-	-	-	-	-	375.1	
Grenada	222.4	44.0	266.4	-	15.4	-	-	-	136.0	166.0	304.0	895.7	
Guam	5.0	-	5.0	-	-	-	-	-	-	-	-	5.0	
Guatemala	655.0	1 187.5	1 852.4	-	544.0	3 727.0	4 608.2	-	43 116.0	2 988.0	45 983.0	56 714.7	
Guinea	1 422.6	225.0	1 647.6	-	800.4	3 216.0	1 992.2	-	6 539.0	708.0	7 247.0	14 603.1	
Guinea-Bissau	772.6	294.9	1 067.5	-	271.3	1 863.0	3 543.4	-	1 673.0	546.0	2 219.0	8 964.2	
Guyana	464.9	204.0	668.9	10.0	165.6	832.0	815.2	-	1 410.0	365.0	1 765.0	4 299.7	
Haiti	659.2	1 117.9	1 869.1	92.0	2 708.0	2 186.0	5 226.8	-	11 697.0	3 644.0	15 341.0	27 331.0	
Honduras	462.5	2 209.8	5 882.4	3 210.0	1 142.6	2 319.0	5 402.0	-	12 731.0	1 211.0	13 942.0	28 687.9	
Hong Kong, China	4.0	-	4.0	-	-	-	-	-	-	-	-	4.0	
Hungary	958.6	261.3	1 227.9	8.0	-	-	-	-	443.0	-	443.0	1 670.9	
Iceland	72.8	-	72.8	-	-	-	-	-	-	-	-	72.8	
India	2 016.2	2 166.6	8 378.2	4 193.4	8 305.4	47 960.0	23 892.9	-	10 239.0	5 432.0	15 671.0	104 207.5	
Indonesia	3 957.9	1 243.2	6 050.2	849.2	5 396.1	11 075.0	81 553.8	-	6 446.0	841.0	7 287.0	111 351.1	
Iran (Islamic Republic of)	1 882.3	1 922.0	3 833.8	29.5	2 030.1	1 588.0	3 296.2	-	1 326.0	110.0	1 436.0	12 197.1	
Iraq	1 474.4	103 370.7	104 845.1	-	806.6	10 463.0	26 843.5	-	29 627.0	-	29 627.0	172 585.3	
Ireland	50.0	-	50.0	-	-	-	-	-	-	-	-	50.0	
Israel	453.7	7.1	460.8	-	-	-	-	-	-	-	-	460.8	
Italy	130.6	965.0	1 275.6	180.0	-	-	-	-	-	-	-	1 275.6	
Jamaica	1 078.6	347.8	1 426.3	-	(35.9)	1 594.0	-	-	2 403.0	200.0	2 603.0	5 587.5	

Country or area	Agency regular budget		Agency extra-budgetary	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP	UNDP central funds	UNDP-administered funds	Total UNDP	GRAND TOTAL
	\$	%										
Japan	130.0	1 265.1		75.0	1 469.1	-	-	-	-	45.0	45.0	1 514.1
Jordan	1 396.6	1 567.5		5.9	2 940.1	155.0	765.0	1 990.6	1 575.0	1 361.0	2 936.0	6 786.6
Kazakhstan	787.3	368.7		-	1 154.0	1 090.0	1 352.0	-	2 482.0	306.0	2 788.0	6 374.0
Kenya	1 781.7	1 030.2		9.0	2 830.9	1 622.0	6 989.0	37 873.0	5 484.0	618.0	9 080.0	58 364.8
Kiribati	180.0	48.0		-	238.0	20.6	-	-	378.0	132.0	508.0	786.6
Kuwait	148.0	111.0		19.0	278.0	-	-	-	941.0	-	941.0	1 217.0
Kyrgyzstan	216.1	212.0		-	428.1	860.9	854.0	-	3 899.0	222.0	3 991.0	6 024.0
Laos People's Democratic Republic	943.7	1 731.9		-	2 675.6	747.7	2 401.0	2 083.5	7 011.0	8 573.0	15 584.0	23 491.8
Latvia	412.0	272.0		58.0	742.0	60.7	-	-	1 832.0	748.0	2 580.0	3 372.7
Lebanon	1 293.7	863.1		951.1	3 107.9	361.0	1 419.0	-	7 868.0	1 097.0	8 965.0	13 836.8
Lesotho	791.1	983.0		196.0	1 970.1	46.1	903.0	2 883.1	3 562.0	652.0	4 214.0	9 376.3
Liberia	984.8	732.7		21.0	1 738.5	682.7	8 234.0	43 694.4	1 431.0	108.0	9 589.0	63 638.6
Libyan Arab Jamahiriya	412.0	1 641.0		1 641.0	2 227.0	-	-	-	1 431.0	2.0	1 433.0	3 660.0
Lithuania	581.6	349.2		163.0	1 093.8	16.7	-	-	786.0	3 287.0	4 073.0	5 183.6
Luxembourg	30.0	-		-	30.0	-	-	-	-	-	-	30.0
Macau	-	-		26.0	26.0	-	-	-	-	-	-	26.0
Madagascar	1 581.4	1 898.7		377.0	3 645.1	2 363.3	5 847.0	2 690.1	4 319.0	648.0	4 967.0	19 852.5
Malawi	1 344.1	342.5		-	1 686.6	3 237.4	6 155.0	3 797.7	10 362.0	2 340.0	14 702.0	29 578.7
Malaysia	831.1	287.4		-	1 118.5	138.2	572.0	-	1 059.0	2 170.0	3 229.0	5 767.8
Maldives	936.7	73.0		3.0	1 014.7	434.9	636.0	-	1 796.0	166.0	1 960.0	4 047.7
Mali	1 691.1	1 490.5		-	3 081.6	1 780.1	4 475.0	5 020.3	10 630.0	5 056.0	15 686.0	30 045.0
Malta	186.3	41.0		10.0	237.3	-	-	-	280.0	-	280.0	517.3
Marlana Islands	3.0	-		-	3.0	-	-	-	-	-	-	3.0
Marshall Islands	167.0	78.0		-	243.0	60.0	-	-	15.0	35.0	50.0	353.0
Mauntania	1 110.5	290.9		285.9	1 687.4	843.2	2 935.0	2 783.0	1 563.0	2 161.0	3 714.0	11 956.6
Mauritius	749.1	96.1		76.0	923.2	247.5	648.0	-	370.0	34.0	404.0	2 224.9
Mexico	1 571.8	1 469.9		304.8	3 346.4	1 950.3	2 592.0	2.2	2 846.0	3 881.0	6 727.0	14 866.7
Micronesia (Federated States of)	90.0	40.0		204.0	334.0	19.5	-	-	352.0	20.0	372.0	725.5
Monaco	15.0	-		-	15.0	-	-	-	-	-	-	15.0
Mongolia	1 610.8	812.9		-	2 623.7	1 445.5	1 052.0	-	3 511.0	1 928.0	5 440.0	10 561.2
Montenat	-	-		-	-	-	-	-	(68.0)	-	(68.0)	(68.0)
Morocco	1 984.5	1 214.2		1 216.9	4 425.6	4 636.5	1 829.0	407.2	3 526.0	2 189.0	5 715.0	17 013.3
Mozambique	1 485.3	5 282.2		-	6 767.5	3 839.5	11 680.0	11 372.8	23 796.0	7 787.0	31 683.0	65 342.8
Multi-island country projects	-	-		(2.0)	-	-	-	-	714.0	-	714.0	714.0
Myanmar	2 637.0	54.5		-	2 699.5	999.8	6 973.0	1 316.7	16 652.0	8.0	16 660.0	28 639.0
Namibia	1 164.1	1 253.6		453.1	2 870.8	1 765.3	2 604.0	-	809.0	42.0	851.0	8 091.1
National liberation movements	-	-		-	-	-	-	-	86.0	-	86.0	86.0
Nauru	76.0	-		17.0	93.0	-	-	-	-	-	-	93.0
Nepal	2 071.4	1 482.4		802.0	4 355.8	6 687.8	7 598.0	11 352.5	10 448.0	5 084.0	15 512.0	45 408.1
Netherlands	65.0	24.3		-	89.3	-	-	-	-	-	-	89.3
Netherlands Antilles	80.0	-		-	80.0	-	-	-	367.0	-	367.0	447.0
New Zealand	114.0	-		-	114.0	-	-	-	-	-	-	114.0
Nicaragua	1 002.2	2 363.3		-	3 365.5	2 299.7	6 633.0	15 443.5	7 093.0	1 683.0	8 776.0	36 447.7
Niger	1 668.7	2 897.9		26.0	4 532.6	3 668.8	6 213.0	6 363.2	4 612.0	2 021.0	6 633.0	27 310.6
Nigeria	2 719.8	266.7		506.0	3 491.5	3 541.9	17 621.0	-	13 569.0	1 263.0	14 832.0	39 518.4
Niue	119.0	2.0		-	121.0	3.7	-	-	55.0	4.0	59.0	183.7
Norway	90.0	54.7		-	144.7	-	-	-	-	-	-	144.7
Oman	543.0	45.0		887.0	1 475.0	(4.2)	743.0	-	107.0	128.0	128.0	2 341.8
Pacific Multi-islands	-	8.0		-	8.0	724.1	1 680.0	-	197.0	245.0	442.0	2 664.1
Pakistan	2 236.9	2 917.8		505.0	5 658.8	4 262.9	12 577.0	10 563.4	8 785.0	1 013.0	9 798.0	42 860.1

Table 8 (continued)  
(In thousands of United States dollars)

Country or area	Agency regular budgets		Agency extra-budgetary	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP	UNDP		Total UNDP	GRAND TOTAL
	a/	b/							central funds	administered funds		
Palau	33.0	-	-	23.0	56.0	-	-	-	-	-	-	56.0
Pan Africanist Congress of Azania	-	-	-	-	-	-	-	-	(43.0)	-	(43.0)	(43.0)
Panama	983.8	164.6	-	485.9	1 634.3	342.0	1 162.0	292.0	115 186.0	1 093.0	116 289.0	119 719.3
Papua New Guinea	1 182.9	170.0	-	48.0	1 400.9	611.0	690.0	82.0	1 666.0	690.0	2 656.0	5 454.6
Paraguay	718.8	5.9	-	51.4	776.1	615.8	1 337.0	-	15 290.0	300.0	15 590.0	18 319.9
Paru	2 143.0	1 164.7	-	5 204.0	8 511.7	2 024.5	5 593.0	6 078.8	90 472.0	899.0	91 341.0	113 549.0
Philippines	1 006.2	4 111.2	-	1 113.9	6 231.3	3 479.3	6 821.0	-	7 232.0	1 586.0	8 798.0	25 323.6
Poland	1 979.0	91.2	-	-	2 070.2	139.8	-	-	2 654.0	62.0	2 716.0	310.4
Portugal	257.8	11.4	-	41.2	310.4	-	-	-	-	-	-	310.4
Puerto Rico	-	-	-	10.0	10.0	-	-	-	-	-	-	10.0
Qatar	126.3	337.0	-	91.0	554.3	-	-	-	134.0	-	134.0	686.3
Republic of Korea	808.6	40.3	-	97.0	1 045.9	146.6	-	-	1 394.0	-	1 394.0	2 586.5
Republic of Moldova	335.9	379.1	-	-	715.0	49.0	584.0	-	2 371.0	334.0	2 705.0	4 053.0
Reunion	22.0	-	-	-	22.0	-	-	-	-	-	-	22.0
Romania	1 160.6	1 886.4	-	5.0	3 062.0	432.5	2 030.0	-	1 332.0	53.0	1 385.0	6 209.5
Russian Federation	539.0	756.1	-	61.9	1 357.0	231.0	1 231.0	-	2 162.0	325.0	2 487.0	5 306.0
Rwanda	1 123.8	1 843.7	-	-	2 967.6	861.1	11 105.0	111 847.3	11 096.0	29 707.0	40 803.0	167 593.9
Saint Helena	-	-	-	-	-	-	-	-	281.0	-	281.0	281.0
Saint Kitts and Nevis	143.1	-	-	-	143.1	-	-	-	13.0	8.0	21.0	164.1
Saint Lucia	340.2	57.0	-	-	397.2	8.0	-	-	27.0	(1.0)	26.0	431.2
Saint Vincent and the Grenadines	113.0	61.0	-	-	174.0	4.1	-	-	159.0	16.0	173.0	351.1
Samoa	866.8	271.0	-	27.0	1 164.9	(6.0)	-	-	110.0	8.0	118.0	1 284.9
San Marino	35.0	-	-	-	35.0	-	-	-	-	-	-	35.0
Sao Tome and Principe	734.2	30.0	-	6.0	770.2	249.9	548.0	528.1	759.0	605.0	1 363.0	3 458.3
Saudi Arabia	761.2	285.0	-	8 914.7	9 960.9	-	-	-	4 017.0	2.0	4 019.0	13 979.9
Senegal	1 667.1	4 933.5	-	13.0	6 613.6	975.9	2 641.0	3 399.3	1 933.0	1 092.0	3 015.0	16 642.7
Seychelles	536.3	-	-	14.0	550.3	105.5	21.0	-	16.0	72.0	88.0	784.8
Sierra Leone	1 314.2	706.5	-	-	2 020.7	633.2	5 591.0	23 831.0	4 097.0	(43.0)	4 054.0	36 129.9
Singapore	146.2	-	-	-	146.2	-	-	-	-	-	-	146.2
Slovakia	667.7	349.4	-	-	1 017.1	-	-	-	359.0	53.0	412.0	1 429.1
Slovenia	550.8	20.0	-	-	570.8	-	-	-	226.0	152.0	378.0	948.8
Solomon Islands	480.3	165.0	-	30.0	675.3	67.1	-	-	1 030.0	30.0	1 060.0	1 802.4
Somalia	2 262.7	415.2	-	-	2 677.9	928.1	12 108.0	23 937.9	15 909.0	751.0	16 660.0	55 712.0
South Africa	1 408.7	2 757.4	-	5.0	4 171.1	722.8	2 109.0	-	3 719.0	2 609.0	6 328.0	13 330.9
South Pacific	-	2.0	-	-	2.0	-	-	-	-	2.0	2.0	4.0
Spain	162.0	39.0	-	24.3	225.3	-	-	-	-	-	-	225.3
Sri Lanka	2 339.6	164.6	-	399.0	2 903.2	1 711.1	3 543.0	3 501.1	5 993.0	570.0	6 563.0	18 221.4
Sudan	2 004.3	1 263.9	-	27.1	3 265.3	2 487.9	14 591.0	166 264.6	5 963.0	1 424.0	7 387.0	194 015.8
Suriname	497.6	576.7	-	2.0	1 076.3	21.3	506.0	-	522.0	299.0	731.0	2 334.6
Swaziland	738.8	5.0	-	-	743.8	300.6	830.0	-	726.0	370.0	1 096.0	2 970.5
Sweden	105.0	222.2	-	-	327.2	-	-	-	-	-	-	327.2
Switzerland	100.0	134.3	-	-	234.3	-	-	-	-	-	-	234.3
Syrian Arab Republic	1 718.0	2 389.2	-	-	4 107.2	2 737.4	844.0	5 766.3	2 442.0	183.0	2 595.0	16 038.8
Tajikistan	256.1	1 350.6	-	-	1 606.7	391.9	990.0	8 211.3	4 592.0	71.0	4 663.0	16 862.8
Thailand	2 340.3	1 487.8	-	45.5	3 873.7	102.0	4 767.0	3 812.4	2 095.0	1 552.0	3 647.0	16 202.1
The former Yugoslav Republic of Macedonia	509.7	711.0	-	-	1 220.7	-	3 107.0	-	285.0	-	285.0	4 612.7
Togo	1 136.4	431.7	-	22.0	1 590.1	996.7	1 557.0	-	2 495.0	674.0	3 169.0	7 312.8
Tokelau Islands	26.0	-	-	-	26.0	11.0	-	-	76.0	-	76.0	116.0
Tonga	703.3	-	-	58.0	761.3	(86.1)	-	-	11.0	-	11.0	693.2
Trinidad and Tobago	615.6	296.7	-	2.0	914.3	20.3	-	-	221.0	201.0	422.0	1 356.6

Table 8 (continued)  
(in thousands of United States dollars)

Country or area	Agency regular budgets \$	Agency extra-budgetary \$	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP \$	UNDP central funds \$	UNDP-administered funds \$	Total UNDP	GRAND TOTAL
Trust Territory of the Pacific Islands	-	-	-	27.0	8.0	-	-	179.0	37.0	216.0	249.0
Tunisia	664.2	1,361.2	58.9	2,304.3	1,273.6	1,086.0	-	1,327.0	96.0	1,423.0	6,085.9
Turkey	1,277.2	1,208.3	255.1	2,740.6	1,288.7	3,745.0	-	2,730.0	196.0	2,926.0	10,677.4
Turkmenistan	131.0	43.0	-	174.0	667.1	725.0	-	600.0	4.0	604.0	2,070.1
Turks and Caicos Islands	-	3.0	-	3.0	-	-	-	20.0	3.0	23.0	26.0
Tunisia	14.0	10.0	-	24.0	27.0	-	-	277.0	10.0	287.0	338.0
Uganda	2,163.2	1,763.5	219.0	4,135.6	6,041.8	15,006.0	30,399.2	15,129.0	2,895.0	18,024.0	73,678.8
Ukraine	1,206.3	207.1	-	1,503.4	449.7	729.0	-	2,463.0	9.0	2,472.0	5,145.1
United Arab Emirates	120.3	-	525.0	645.3	6.6	-	-	3,446.0	-	3,446.0	4,097.9
United Kingdom	90.8	28.1	-	118.8	-	-	-	-	-	-	118.8
United Republic of Tanzania	1,927.8	4,401.4	623.3	6,952.5	3,651.8	11,100.0	13,852.1	15,635.0	1,815.0	17,550.0	53,065.5
United States	16.0	80.3	-	96.3	-	-	-	-	-	-	96.3
Uruguay	560.8	372.2	1,354.0	2,287.0	266.4	982.0	-	30,620.0	1,245.0	32,065.0	35,800.4
Uzbekistan	246.8	439.4	-	686.2	1,507.6	2,739.0	-	2,573.0	208.0	2,781.0	7,713.8
Vanuatu	377.1	54.0	-	431.1	28.3	-	-	140.0	78.0	218.0	677.4
Venezuela	1,292.4	490.0	86.0	1,868.4	374.9	1,382.0	-	70,633.0	1,427.0	72,060.0	75,884.2
Viet Nam	1,946.1	3,559.9	29.0	5,535.0	5,492.0	12,502.0	11,411.8	16,868.0	96.0	17,826.0	52,818.4
West Bank and Gaza	690.7	1,936.8	-	2,627.5	766.8	-	4,557.2	-	32,139.0	32,139.0	39,889.5
Yemen	1,368.5	2,071.2	1,717.1	5,156.8	766.5	3,518.0	5,853.5	7,669.0	3,868.0	11,537.0	28,992.7
Yugoslavia	412	225.0	-	637.0	-	-	36,480.0	68.0	3.0	71.0	35,197.2
Zambia	1,841.9	1,668.5	862.4	4,372.8	1,677.3	6,307.0	8,498.8	5,992.0	1,267.0	7,249.0	27,894.8
Zimbabwe	1,304.7	1,116.7	144.0	2,565.4	968.9	4,575.0	154.7	3,549.0	1,002.0	4,551.0	12,813.0
Zimbabwe	447.8	1,536.4	-	1,984.2	-	(4.0)	9,567.5	-	-	-	11,547.7
Unspecified	-	8.0	-	8.0	-	-	583.5	-	-	-	591.5
Total (All countries)	180,844.4	289,852.3	120,278.1	590,974.8	174,695.7	563,533.0	1,237,546.3	1,848,135.0	292,991.0	1,941,126.0	4,637,875.7
Regional Africa	19,767.7	36,322.3	747.0	56,837.0	5,405.3	2,788.0	-	62,970.0	14,302.0	77,272.0	142,322.4
Regional Arab States	8,520.2	6,224.3	60.0	14,804.5	3,181.3	396.0	-	-	747.0	747.0	18,100.8
Regional Europe	15,674.7	23,719.2	132.9	39,526.8	-	-	-	-	3,561.0	3,561.0	43,087.8
Regional Asia and the Pacific	14,863.0	34,742.6	88.7	49,794.3	4,205.2	5,228.0	-	-	8,508.0	8,508.0	67,565.5
Regional Latin America and the Caribbean	18,566.5	19,584.6	860.1	39,011.2	2,320.0	1,448.0	-	-	5,687.0	5,687.0	48,467.1
Global	24,654.9	60,788.3	12,466.0	97,909.2	-	-	-	35,236.0	18,028.0	53,264.0	171,892.2
Interregional	10,102.8	86,895.0	687.0	97,684.8	28,816.5	18,516.0	-	13,168.0	23,360.0	36,528.0	177,884.3
Other	4,413.5	-	-	4,413.5	-	-	-	-	3.0	3.0	29,605.5
Total (Interagency)	116,513.3	287,256.3	15,060.7	418,830.3	41,907.3	51,466.0	-	111,374.0	74,226.0	185,600.0	667,798.7
GOCC	-	-	-	-	-	-	-	4,089.0	-	4,089.0	4,089.0
GRAND TOTAL	287,357.7	577,108.6	135,328.8	1,069,795.1	216,603.0	645,001.0	1,237,546.3	1,763,698.0	367,217.0	2,130,815.0	5,239,750.4

- a/ Comprising data contained in table 4.
- b/ Comprising the sum of the total amounts contained in tables 5-7 less the amounts reported by UNFPA, UNICEF, WFP. Note that the total amount in this column is not the same as the total amount in the column entitled "Funded by extrabudgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF, WFP" of tables 1 and 2 since it excludes self-supporting expenditures.
- c/ Includes expenditures against WFP general resources and special trust funds in support of programmes and projects of developing countries. Excludes administrative and other support costs.
- d/ Including expenditures against IPF, SPR, SMF/LDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.
- e/ The table showing breakdown by agency may be obtained on request from UNDP.
- f/ For agency breakdown of this amount, refer to table 4.
- g/ For agency breakdown of this amount, refer to tables 5, 6 and 7.
- h/ For agency breakdown of this amount, refer to table 7.
- i/ UNDP reported combined expenditure of \$62.970 million for entire regional component with no further breakdown.





























Table 9 (continued)  
(In thousands of United States dollars)

Contributor	UN	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WFP	Other #	TOTAL	
Organisation africaine de la propriété intellectuelle (OAPI)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0
Yaoundé, Cameroon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0	-	6.0
Organization for Economic Cooperation and Development - Nuclear Energy Agency (OECD-NEA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0
Organization for Economic Cooperation and Development - OECD Park, Toronto	-	-	-	-	-	-	-	-	0.2	-	-	-	-	-	-	-	-	-	-	-	-	-	0.2
Organization of Petroleum Exporting Countries (OPEC)	-	-	-	-	-	288.0	41.0	-	-	-	185.5	20.0	-	-	-	-	-	-	123.2	-	-	-	615.7
Province of British Columbia, Canada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45.2	-	-	45.2
Provincia di Treviso, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.7
Regional Health Planning Board for Western Sweden, Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0
Region de Veneto, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0
Republique et Canton de Genève, Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63.0
The British Development Division in the Caribbean (BDD)	-	-	-	7.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19.3	-	-	19.3
The Danish National Association Against Lymph Disease (DANICA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.0
The Organization for Security & Cooperation in Europe (OSCE)	-	-	-	12.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.0
Transport Canada, Ottawa, Canada	-	-	-	401.0	-	-	-	-	-	-	-	-	134.0	-	-	-	-	-	-	-	-	-	401.0
Voluntary Service Overseas (VSO) - United Kingdom	-	-	-	67.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67.0
World Phosphate Institute (IMPHOS)	-	-	-	-	-	-	-	-	-	-	18.8	-	-	-	-	-	-	-	-	-	-	-	18.8
World Vision International, Others #	-	-	-	-	-	-	-	-	-	-	(1.0)	-	-	-	-	-	-	-	-	-	-	-	(1.0)
Subtotal (Non-United Nations system)	365.0	-	-	-	3,373.8	27,314.6	-	-	-	13,788.3	28.3	560.0	-	-	-	-	-	-	24.0	-	-	-	6,900.0
TOTAL (MULTILATERAL sources)	3,742.2	19,467.3	4,512.0	-	20,785.2	27,468.6	2,469.0	1,088.4	3,779.9	3,472.5	82,470.1	33.2	560.0	5,614.4	3,921.0	554.3	19.0	-	3,744.1	511.2	-	-	68,116.3
GRAND TOTAL (BILATERAL & MULTILATERAL sources)	23,603.2	20,278.4	14,122.0	4,444.2	69,533.5	59,116.2	2,109.9	5,838.6	9,039.9	13,768.7	176,711.8	4,564.5	748.0	88,978.4	13,334.0	13,367.2	919.7	168.0	349,295.7	8,758.0	235,884.0	1,120,128.0	

a/ This column is required to show contributions to agencies not shown in the header of this table. Detailed contributions are enumerated in individual entries footnoted below.

b/ ECA reported for Canada an amount of \$174,000 for CIDA.

c/ Amount reflects contributions of \$61,000 for IDRC and \$105,000 for USAID. ECLAC reported combined contribution for Colombia, Cuba, Costa Rica, Honduras, Mexico, Panama and Venezuela. FAO reported this contribution with no further explanation. WHO reported contribution under trust funds with no further breakdown.

d/ WHO reported contribution under trust funds with no further breakdown.

e/ The various agencies reported this contribution under "others" with no further breakdown.

f/ Contributions received by the International Trade Centre from various Governments and allocated to UNCTAD for the Joint Integrated Technical Cooperation Programme (JITAP) ITC/UNCTAD/WTO.

g/ Further to footnote a/ above, the following contributions by UNCDF to the following agencies have been recorded under the "Other" column: \$71,600 (UNICEF); \$9,639,000 (UNOPS); \$22,808,000 (Resident Representatives); and \$5,742,000 (UNCDF).

h/ Further to footnote a/ above, the following contributions by UNFPA to the following agencies have been recorded under the "Other" column: \$281,400 (UNDP); \$99,210,800 (UNFPA); \$300 (UNICEF); \$44,500 (UNRWA); \$150,200 (UNOPS); \$115,500 (ESOWA); \$35,005,400 (NGOs); and \$62,515,200 (NEX).

i/ FAO reported contributions under "others" for miscellaneous donors (\$3,557,000) and multidonors (\$2,219,000).

Table 10. Extrabudgetary contributions to agencies: unilateral self-supporting sources, 1998  
(in thousands of United States dollars)

Country or area	UN	UNCTAD	UNV	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WTO	TOTAL
Algeria	-	-	-	-	-	-	(46.8)	-	-	-	-	-	-	-	-	-	(46.8)
Angola	-	-	-	-	-	-	(56.8)	-	-	-	-	-	-	-	-	-	(56.8)
Argentina	-	-	1 529.0	364.9	334.9	-	-	-	1 783.0	78.0	-	-	1 081.0	-	-	-	5 200.8
Armenia	-	170.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	170.0
Austria	-	-	27.0	-	-	-	-	-	-	-	-	-	-	-	-	-	27.0
Bahamas	-	-	-	-	-	-	-	-	-	-	-	-	19.0	-	-	-	19.0
Belgium	-	-	251.0	-	-	-	-	-	-	-	-	-	-	117.0	-	-	368.0
Benin	-	-	-	-	-	-	6.0	-	-	-	-	-	4.0	-	-	-	4.0
Bhutan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0
Bolivia	-	-	-	-	-	-	-	713.0	-	-	-	-	-	-	-	-	713.0
Bosswana	-	-	-	-	-	-	105.3	-	-	(5.0)	-	-	-	-	-	-	100.3
Brazil	-	-	-	18 624.0	-	522.1	4 597.8	-	10 706.0	710.0	25.0	-	28 035.0	10 168.0	-	-	74 397.9
Brunei Darussalam	-	-	-	-	-	-	-	-	(5.0)	-	-	-	-	-	-	-	(5.0)
Bulgaria	-	-	-	-	-	-	-	(4.3)	-	-	-	-	18.0	-	-	-	(4.3)
Burkina Faso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.0
Burundi	-	-	-	-	-	-	-	-	-	-	-	-	5.0	-	-	-	5.0
Cameroon	-	-	-	-	-	-	5.9	-	-	-	-	-	-	-	-	-	5.9
Canada	-	171.0	-	-	-	-	-	-	-	-	25.0	-	-	-	-	-	171.0
Cape Verde	-	-	-	-	-	-	227.0	-	-	-	-	-	-	-	-	-	227.0
Cape Verde	-	-	-	-	-	-	6.6	-	-	-	-	-	-	-	-	-	6.6
Chad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.6
Chile	-	-	-	188.8	-	528.2	23.3	10.0	-	-	42.0	-	-	-	-	-	772.3
China	-	-	-	-	-	-	60.4	-	(30.0)	-	-	50.0	-	24.0	-	255.9	960.3
Colombia	-	-	-	-	-	71.2	-	-	-	-	-	-	186.0	-	-	-	257.2
Costa Rica	-	-	-	11 560.8	-	-	-	-	-	-	-	-	-	-	-	-	11 560.8
Cuba	-	-	-	-	-	-	-	48.0	-	-	-	-	-	-	-	-	48.0
Czech Republic	-	-	-	-	-	-	-	600.0	114.0	-	-	-	-	-	-	-	714.0
Democratic People's Republic of Korea	-	-	-	-	-	-	2.9	-	-	1.0	-	-	-	-	-	-	3.9
Denmark	-	24.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24.0
Dominican Republic	-	-	-	-	-	-	449.9	-	4 411.0	-	-	-	662.0	-	-	-	4 411.0
Ecuador	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 111.9
Egypt	-	-	-	-	-	-	2.1	-	-	-	-	-	-	-	-	-	2.1
El Salvador	-	135.0	-	-	-	-	-	-	56.0	-	-	-	-	-	-	-	191.0
Ethiopia	-	-	-	-	-	-	396.0	-	-	-	-	-	-	-	-	-	396.0
Finland	-	-	216.0	-	-	-	-	-	-	-	-	-	-	-	-	-	216.0
France	-	-	183.0	-	-	-	17.3	-	-	-	-	104.3	-	5.0	-	-	272.3
Gabon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.3
Gambia	-	-	-	-	-	-	-	-	-	-	10.0	-	-	-	-	-	10.0
Georgia	-	214.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	214.0
Germany	-	-	606.0	-	-	-	-	-	-	-	-	8.9	-	-	-	-	614.9

Table 10 (continued)  
(In thousands of United States dollars)

Country or area	UN	UNCTAD	UNV	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WTO	TOTAL
Ghana									(27.0)								(27.0)
Guinea							3.6										3.6
Haiti									297.0								297.0
Honduras													3 245.0				3 245.0
India							5 986.0		12.0							162.8	6 170.8
Indonesia							385.1										385.1
Iran (Islamic Republic of)							16.3										16.3
Iraq			271.0				1.2										1.2
Ireland			630.0									97.0					271.0
Italy																	727.0
Jamaica							(28.5)										(28.5)
Japan			4 208.0	10.0													4 315.0
Kenya											9.0						9.0
Kuwait							13.9										13.9
Latvia									19.0								19.0
Lebanon																	
Lesotho							1 141.8		267.0								1 408.8
Liberia							4.2			111.0							115.2
Libyan Arab Jamahiriya							439.0				21.0						21.0
Lithuania				46.3					194.0								466.3
Macau																	194.0
Madagascar									36.0								36.0
Malawi							(0.7)										(0.7)
Malta							(39.0)										(39.0)
Maldives													7.0				7.0
Mauritania							97.4										97.4
Mauritius			68.0														68.0
Mexico				119.9			21.2										141.1
Micronesia (Federated States of)	278.0																278.0
Morocco	40.0						724.6		155.0	56.0							975.6
Mozambique							2.4										2.4
Namibia							667.7										667.7
Nauru									25.0								25.0
Nepal							4.8		16.0								18.0
Netherlands																	1 329.8
Netherlands			2 072.0														2 072.0
Nigeria							2.3	26.4									28.7
Norway																	
Oman			233.0														233.0
Pakistan							2.1		918.0								920.1
Palau							(653.2)	123.3	50.0								(379.9)
Panama													30.0				30.0
Panama									390.0								390.0
Peru																	
Philippines									2 525.0								2 525.0
Portugal			127.0					17.5	471.0	185.0			7 465.0				800.5
Puerto Rico								41.2									41.2
Republic of Korea									10.0					111.0			131.0

Table 10 (continued)  
(in thousands of United States dollars)

Country or area	UN	UNCTAD	UNV	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WTO	TOTAL
Saint Lucia	-	-	-	-	-	-	-	-	-	4.0	-	-	-	-	-	-	4.0
Samoa	-	-	-	-	-	-	-	-	29.0	-	-	-	-	-	-	-	29.0
Saudi Arabia	-	-	-	-	-	6 221.6	-	-	4 353.0	-	57.0	-	-	-	-	-	10 611.6
Senegal	-	-	-	-	-	-	-	-	-	38.0	-	-	-	-	-	-	38.0
Somalia	-	-	-	-	-	-	-	-	50.0	-	-	-	-	-	-	-	50.0
Spain	-	-	646.0	-	-	-	-	-	-	-	-	-	-	4.0	-	-	650.0
Sri Lanka	-	143.0	-	-	-	-	-	-	1 061.0	-	-	-	-	-	-	-	1 204.0
Sudan	-	-	-	-	-	-	7.6	-	-	-	-	-	11.0	-	-	-	18.6
Suriname	-	-	652.0	-	-	-	-	-	-	-	-	-	-	-	-	-	652.0
Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Switzerland	-	-	24.0	-	-	-	-	-	-	-	-	-	-	-	-	-	24.0
Thailand	-	-	-	-	-	-	24.2	-	-	-	10.0	-	-	-	-	-	34.2
Togo	-	-	-	-	-	-	-	-	-	-	10.0	-	15.0	-	-	-	25.0
Tunisia	-	-	-	-	-	-	42.6	-	-	-	-	-	-	-	-	-	42.6
Turkey	-	-	-	-	-	-	352.9	-	-	666.0	-	-	-	-	-	-	1 018.9
Uganda	-	185.0	-	-	-	-	3.1	-	365.0	-	-	-	-	-	-	-	553.1
United Arab Emirates	-	-	-	-	-	-	12.6	-	1 750.0	-	-	-	-	-	-	-	1 762.6
United Kingdom	-	-	-	10.0	-	-	-	-	-	-	-	-	-	1.0	-	-	1.0
United Republic of Tanzania	-	-	-	-	-	-	212.6	-	-	66.0	11.0	-	-	-	-	-	289.6
Uruguay	-	-	-	149.3	-	-	3.1	-	-	213.0	-	-	62.0	-	-	-	427.4
Venezuela	-	-	-	-	-	-	184.9	-	-	-	43.0	-	-	-	-	-	227.9
Viet Nam	-	-	-	-	-	-	-	-	-	-	-	-	5.0	-	-	-	5.0
Yemen	-	-	-	-	-	-	1 274.0	-	-	-	-	-	-	-	-	-	1 274.0
Zambia	-	-	-	-	-	-	494.8	-	-	669.0	-	-	45.0	-	-	-	1 048.8
Zimbabwe	-	-	-	-	-	-	-	-	-	130.0	-	-	-	-	-	-	130.0
Others <sup>a/</sup>	-	-	-	-	475.0	-	-	-	-	-	-	-	-	-	17 192.0	-	17 667.0
Unspecified <sup>b/</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal (All countries or areas)	318.0	2 392.0	11 923.0	31 074.0	475.0	1 458.4	23 506.7	838.3	30 766.0	2 823.0	294.0	260.2	41 965.0	10 528.0	17 192.0	418.7	176 231.3
Regional Asia and the Pacific	-	-	-	-	-	-	-	-	145.0	-	-	-	-	-	-	-	145.0
Interregional	-	-	-	-	-	-	-	-	-	-	-	-	-	376.0	-	-	376.0
Other <sup>c/</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0	-	-	3.0
Subtotal (Intercountry)	-	-	-	-	-	-	-	-	145.0	-	-	-	-	379.0	-	-	524.0
GRAND TOTAL	318.0	2 392.0	11 923.0	31 074.0	475.0	1 458.4	23 506.7	838.3	30 911.0	2 823.0	294.0	260.2	41 965.0	10 906.0	17 192.0	418.7	176 755.3

a/ ECA reported the amount of \$475,000 under "others" with no further breakdown.

b/ WHO reported this expenditure for supply services funds and procurement under the provisions of the Revolving Fund for Teaching and Laboratory Equipment.

c/ UPU reported this expenditure with no further breakdown.

/...

Table 11. WFP, UNICEF and UNFPA contributions, 1995-1998 a/  
(In thousands of United States dollars)

Country/area/organization/agency	WFP				UNICEF b/				UNFPA			
	1995	1996	1997	1998	1995	1996	1997	1998	1995	1996	1997	1998
(a) Governments												
Algeria				942.5	35.0							
Albania												
Angola	2.0		5.0		25.0	25.0	10.0	12.0			5.0	6.0
Antigua and Barbuda												
Argentina	2 200.0	800.0		1 000.0	116.0	341.0	382.0	30.4	0.5	1.0		
Armenia				5.6								
Australia	45 977.0	32 180.5	74 084.8	73 660.6	18 480.0	12 019.0	12 555.0	13 902.4	1 566.2	2 222.2	1 583.8	1 267.7
Austria	4 621.0	4 328.0	6 304.3	3 630.0	2 061.0	3 479.0	2 295.0	2 786.5	696.0	700.0	546.0	571.3
Azerbaijan												
Bahrain				3.7								
Bangladesh				1 062.5	30.0	30.0	30.0	35.0	25.0	25.0		
Barbados	6.0			6.5	2.0		6.0	4.0		3.5	3.5	3.5
Belgium	9 165.0	24 039.5	17 986.5	16 187.5	4 992.0	4 249.0	3 586.0	4 155.4	2 286.8	2 489.7	1 921.7	1 752.0
Belize												
Benin		2.0	4.0		1 150.0	4.0	7.0	3.5		2.0	2.5	
Bhutan				2.1	7.0	7.0		20.0	2.8	2.8	2.8	4.4
Bolivia				232.8	89.0	47.0	486.0	764.0				4.0
Bosnia and Herzegovina												
Botswana	76.0	100.1			7.0		11.0	5.1				
Brazil	300.0				300.0	300.0		300.0	15.0			1.5
British Virgin Islands												
Bulgaria									0.5			0.5
Burkina Faso					717.0		5.0	5.2	8.8		1.6	8.1
Burundi												
Cambodia				1.7			3.0	194.8				
Cameroon												
Canada	92 510.0	63 133.5	99 612.7	54 580.9	32 761.0	28 788.0	22 346.0	23 660.5	7 015.2	7 016.4	6 487.5	6 453.9
Cape Verde					6.0							
Central African Republic												
Chad					172.0		200.0					
Chile					1 500.0	140.0	500.0	342.2				
China	1 121.0	5.0	100.0		76.0	76.0	76.0	77.0	5.0	5.0	5.0	6.0
Colombia	15.0	1 163.4	1 167.3	42.3	1 050.0	1 120.0	1 100.0	1 160.4	820.0	400.0	400.0	820.0
Comoros				15.7	450.0	450.0	481.0	450.0	40.0	40.0	40.1	39.9
Congo												
Cook Islands		200.0										
Costa Rica	48.0	6.5	6.9		28.0	27.0		12.6		4.0		
Côte d'Ivoire								5.0				
Croatia												
Cuba												
Cyprus	1 040.0	905.0	461.8	680.9	30.0	25.0	30.0	110.0				
Czech Republic			12.9	20.0	74.0	149.0	117.0	120.8	18.5	58.5	61.0	
Democratic People's Republic of Korea					38.0	10.0		11.7	23.7	9.7		

Table 11 (continued)  
(In thousands of United States dollars)

Country/area/organization/agency	WFP		UNICEF		UNFPA							
	1995	1996	1997	1998	1995	1996	1997	1998				
Democratic Republic of the Congo	51 803.0	57 271.2	43 830.6	39 370.7	40 462.0	32 777.0	36 099.0	37 688.9	36 069.7	47 006.5	33 842.4	33 299.8
Denmark	-	-	-	-	-	1.0	2.0	1.0	-	1.0	-	-
Djibouti	-	-	-	-	-	-	11.0	67.4	-	-	-	-
Dominican Republic	-	-	-	-	-	-	-	-	-	-	-	-
Ecuador	95.0	87.2	30.9	-	37.0	-	-	-	-	-	-	-
Egypt	707.0	371.8	369.4	294.0	294.0	39.0	39.0	38.3	88.9	103.9	-	103.2
El Salvador	249.0	469.9	-	-	-	50.0	25.0	25.0	-	-	-	-
Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-	-
Eritrea	-	-	-	-	-	-	-	-	-	-	-	-
Estonia	-	-	-	-	-	-	-	18.6	-	-	-	-
Ethiopia	-	-	-	16.9	47.0	50.0	49.0	49.3	4.8	4.7	4.5	4.3
Fiji	-	-	-	-	3.0	3.0	3.0	2.6	3.6	3.6	-	-
Finland	14 135.0	14 141.1	15 937.1	12 016.1	13 030.0	15 325.0	14 756.0	14 290.1	11 668.6	13 920.7	14 538.6	14 151.2
France	28 420.0	22 533.8	11 681.0	10 715.1	2 238.0	9 674.0	8 667.0	10 120.0	653.1	782.8	901.1	1 005.0
Gabon	-	-	-	-	164.0	198.0	-	165.6	-	-	79.7	-
Gambia	-	-	-	-	-	-	5.0	-	-	-	-	-
Georgia	-	-	-	9.4	-	-	-	-	-	-	-	-
Germany	98 199.0	93 597.0	63 768.7	60 166.7	8 272.0	9 304.0	6 401.0	6 672.4	32 589.7	30 753.1	24 283.0	23 866.9
Ghana	-	10.0	55.0	3.1	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
Greece	75.0	-	-	45.0	222.0	220.0	210.0	255.0	-	-	-	-
Guatemala	28.0	-	390.9	-	358.0	-	-	31.0	-	-	-	-
Guinea	-	-	-	-	-	-	-	506.2	-	-	-	-
Guinea-Bissau	-	-	-	-	-	3.0	-	-	-	-	-	-
Guyana	-	63.4	-	27.1	1.0	1.0	-	-	-	-	-	-
Haiti	-	-	-	-	-	503.0	-	-	-	2.0	-	-
Holy See	-	10.0	-	-	2.0	2.0	-	-	-	-	-	-
Honduras	2.0	-	5.6	-	46.0	46.0	47.2	6.0	6.0	4.9	-	-
Hong Kong, China	-	-	-	-	-	15.0	16.0	16.9	-	-	-	-
Hungary	81.0	58.0	52.0	65.0	-	-	-	-	-	-	-	-
Iceland	8.0	7.5	4.3	4.9	147.0	-	243.0	133.0	3.0	-	7.0	7.0
India	968.0	441.2	297.3	1 780.5	859.0	-	1 732.0	737.6	259.4	253.5	249.3	213.0
Indonesia	139.0	194.9	193.1	-	315.0	-	315.0	190.6	167.7	171.4	174.1	145.7
Iran (Islamic Republic of)	-	-	-	-	-	88.0	44.0	-	-	-	-	-
Iraq	-	-	-	-	-	-	-	-	-	-	-	-
Ireland	3 528.0	1 069.1	5 650.5	4 362.5	3 324.0	3 342.0	4 070.0	3 758.5	409.1	389.6	429.9	421.9
Israel	-	-	10.0	8.0	-	110.0	15.0	40.0	2.0	3.0	4.0	-
Italy	8 710.0	27 617.7	7 071.0	5 046.6	28 113.0	9 159.0	18 286.0	12 860.4	1 250.0	1 655.7	1 123.6	1 432.7
Jamaica	-	-	50.1	-	1.0	-	-	885.9	-	-	0.4	-
Japan	88 769.0	96 431.6	106 767.1	111 085.8	39 230.0	37 800.0	31 030.0	38 747.9	51 800.0	54 420.0	54 420.0	46 920.0
Jordan	127.0	86.6	-	46.6	14.0	14.0	14.0	14.1	48.0	48.0	48.0	48.0
Kenya	-	-	-	-	-	-	-	-	-	-	4.6	-
Kuwait	-	-	-	200.0	200.0	200.0	200.0	5.0	5.0	1.0	1.0	-
Lao People's Democratic Republic	-	-	-	-	5.0	5.0	5.0	5.0	1.0	1.0	-	-
Latvia	-	-	-	-	-	-	-	-	-	-	-	-
Lebanon	-	-	3.0	-	10.0	5.0	84.0	76.3	-	-	5.0	3.0

Table 11 (continued)  
(In thousands of United States dollars)

Country/area/organization/agency	WFP			UNICEF b/			UNFPA					
	1995	1996	1997	1998	1995	1996	1997	1998	1995	1996	1997	1998
Lesotho	-	-	-	-	2.0	-	-	-	-	1.2	1.0	1.3
Libyan Arab Jamahiriya	-	-	-	-	-	447.0	-	-	-	-	-	-
Liechtenstein	-	-	-	-	-	-	3.0	28.4	-	-	-	-
Lithuania	-	-	-	-	-	-	-	-	-	-	-	-
Luxembourg	716.0	219.3	-	294.4	524.0	663.0	1 645.0	970.3	-	209.0	264.7	279.9
Madagascar	-	-	-	-	1.0	150.0	1.0	141.4	-	1.5	0.5	-
Malawi	-	-	-	12.8	3.0	3.0	3.0	1.4	-	2.2	-	-
Malaysia	-	-	-	-	84.0	84.0	84.0	84.0	-	15.0	15.0	15.0
Maldives	-	-	-	-	5.0	5.0	5.0	5.0	-	1.5	2.0	2.0
Mali	-	-	-	-	1.0	-	-	-	-	2.3	-	-
Malta	7.0	7.5	-	27.5	4.0	4.0	4.0	4.1	-	1.2	1.2	1.3
Marshall Islands	-	-	-	-	-	-	-	-	-	-	-	-
Mauritania	29.0	-	-	-	4.0	4.0	3.0	245.6	-	3.6	-	1.0
Mauritius	-	7.1	-	-	7.0	6.0	12.0	20.3	-	5.8	-	-
Mexico	121.0	50.0	120.1	-	204.0	211.0	204.0	206.5	-	40.0	45.2	44.7
Micronesia (Federated States of)	-	-	-	-	-	-	-	-	-	-	-	50.0
Monaco	-	-	-	-	18.0	18.0	16.0	13.1	-	-	-	3.0
Mongolia	-	-	-	-	10.0	10.0	10.0	10.0	-	-	-	-
Morocco	321.0	-	308.9	5.0	74.0	87.0	75.0	298.1	-	4.0	4.0	4.0
Mozambique	-	-	65.0	88.8	-	-	-	-	-	6.0	6.1	6.1
Myanmar	-	-	-	-	-	-	-	-	-	-	-	-
Namibia	-	-	-	-	278.0	-	267.0	6.3	-	10.3	10.2	0.2
Nepal	-	-	153.2	-	2.0	4.0	-	-	-	0.4	2.0	1.0
Netherlands	93 244.0	81 823.5	47 702.4	42 002.5	87 214.0	78 224.0	54 528.0	44 700.2	44 796.5	38 920.7	44 376.2	39 004.8
New Zealand	300.0	637.7	747.0	424.7	844.0	930.0	2 623.0	1 867.5	672.2	378.0	621.6	747.4
Nicaragua	-	-	-	49.9	5.0	-	-	26.0	-	-	-	-
Niger	-	-	-	-	-	-	-	-	-	-	-	-
Nigeria	-	-	274.1	-	-	-	-	-	-	-	-	-
Niue	-	-	-	-	-	-	-	-	-	-	-	-
Norway	34 366.0	40 581.0	34 352.7	35 660.1	52 252.0	55 412.0	62 408.0	71 405.8	-	29 131.2	28 304.2	27 233.4
Oman	-	-	-	-	-	-	-	-	-	-	-	-
Pakistan	-	-	-	-	50.0	50.0	50.0	160.0	-	-	-	-
Panama	18.0	-	219.7	-	113.0	127.0	143.0	-	-	500.0	504.5	45.6
Papua New Guinea	1.0	1.0	1.0	-	25.0	25.0	100.0	16.7	-	10.0	10.0	6.7
Paraguay	-	-	-	-	-	6.0	34.0	-	-	-	4.5	-
Peru	-	-	-	-	-	-	-	-	-	27.0	27.0	-
Philippines	-	681.7	-	11.5	6 197.0	997.0	30.0	825.9	-	-	-	-
Poland	95.0	24.9	20.0	-	195.0	217.0	205.0	140.5	-	57.9	76.3	48.9
Portugal	-	-	-	-	56.0	48.0	-	-	-	20.9	24.0	19.5
Qatar	50.0	-	50.0	-	100.0	125.0	200.0	-	-	-	50.0	40.0
Republic of Korea	100.0	2 440.1	19 050.0	8 483.2	900.0	1 550.0	2 400.0	1 000.0	-	300.0	500.0	394.0
Republic of Moldova	-	-	-	-	-	-	-	-	-	-	-	-
Romania	-	-	-	-	3.0	3.0	1.0	1.5	-	1.9	1.4	0.7
Russian Federation	-	-	20.0	-	-	500.0	500.0	500.0	-	105.0	150.0	-
Rwanda	-	-	-	-	-	-	-	4.5	-	-	-	1.3

Table 11 (continued)  
(In thousands of United States dollars)

Country/area/organization/agency	WFP			UNICEF			UNFPA		
	1995	1996	1997	1995	1996	1997	1995	1996	1997
Saint Kitts and Nevis	-	-	-	-	2.0	-	-	-	-
Saint Lucia	-	12.4	-	3.0	3.0	3.0	-	0.7	-
Saint Vincent and the Grenadines	-	20.0	-	2.0	-	-	-	-	-
Samoa	-	-	-	-	-	-	-	5.0	5.0
San Marino	-	-	9.0	-	-	12.0	22.4	-	-
Sao Tome and Principe	-	-	-	-	-	-	-	1.3	-
Saudi Arabia	888.0	5 621.1	4 428.2	-	2 000.0	1 000.0	1 000.0	30.0	30.0
Senegal	575.0	-	-	-	-	-	-	7.6	-
Sierra Leone	-	-	-	-	-	-	-	2.2	-
Singapore	-	-	1.2	10.0	20.0	40.0	50.0	-	-
Slovakia	6.0	-	15.0	-	-	-	-	-	-
Slovenia	-	-	76.0	-	1.0	3.0	3.1	0.7	0.9
Somalia	-	-	-	-	-	-	-	-	-
South Africa	-	-	-	47.0	26.0	41.0	336.0	-	10.0
Spain	3 312.0	13 716.7	4 153.9	11 233.1	2 336.0	1 702.0	1 797.0	490.7	408.5
Sri Lanka	207.0	10.8	20.8	144.4	1 070.0	860.0	1.0	121.7	10.0
Sudan	-	-	29.5	-	44.0	1.0	112.6	-	-
Suriname	102.0	45.0	-	2.0	2.0	250.0	-	-	-
Swaziland	38 610.0	26 767.3	35 304.4	16 216.8	109 509.0	91 700.0	71 130.0	16 500.7	15 176.6
Sweden	-	-	-	-	-	-	-	-	-
Switzerland	26 070.0	26 009.1	17 779.0	18 292.5	17 915.0	18 177.0	12 931.0	7 177.4	6 936.6
Syrian Arab Republic	40.0	6.5	33.3	38.9	-	24.0	-	1.9	1.8
Tajikistan	-	-	-	13.7	-	-	-	-	-
Thailand	-	-	20.4	-	195.0	342.0	259.0	72.0	84.0
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	-	-
Togo	-	-	-	-	4.0	-	-	-	-
Tokelau	-	-	-	-	-	-	-	0.4	0.4
Trinidad and Tobago	-	-	-	-	1.0	2.0	2.0	5.0	5.0
Trust Territory of the Pacific Islands (Palau)	-	-	-	-	-	-	-	0.5	1.0
Tunisia	186.0	82.7	91.8	81.6	-	37.0	65.0	24.9	25.7
Turkey	-	-	-	3.3	125.0	132.0	120.0	79.4	90.0
Turks and Caicos	-	-	-	-	-	-	-	-	4.8
Tuvalu	-	-	-	-	-	-	-	2.9	2.5
Uganda	-	-	-	119.7	1.0	-	-	1.0	-
United Arab Emirates	-	-	-	-	200.0	-	100.0	-	-
United Kingdom	50 821.0	35 247.9	34 122.3	71 178.5	34 413.0	30 246.0	35 352.0	16 324.8	16 495.8
United Republic of Tanzania	2.0	-	4.7	20.0	1.0	4.0	4.0	-	-
United States	447 946.0	447 295.2	351 554.7	438 059.9	128 558.0	143 234.0	165 097.0	35 000.0	22 750.0
Uruguay	-	-	-	-	-	-	30.0	17.3	25.0
Vanuatu	-	-	-	-	-	-	-	-	5.0
Venezuela	-	10.6	-	66.0	12.0	109.0	47.0	-	9.9
Viet Nam	19.0	18.8	56.6	11.0	12.0	13.0	12.8	3.1	3.4
West Bank and Gaza	-	-	1.0	-	-	-	-	-	-
Yemen	9.0	8.3	-	54.9	17.0	205.0	176.3	-	7.7
Zambia	-	-	-	1.0	646.0	205.0	-	-	-



Table 11 (continued)  
(In thousands of United States dollars)

Country/area/organization/agency	WFP		UNICEF b/		UNFFPA				
	1995	1996	1997	1998	1995	1996	1997	1998	
Zimbabwe	-	182.7	78.5	-	-	-	-	-	
Others	3.0	-	13 775.5	6 691.5	6.0	5.0	0.8	-	
					9 862.0	( 6 895.0)	11 560.0	-	
Subtotal (All Governments)	1 151 212.0	1 122 280.2	1 022 051.0	1 046 587.4	655 305.0	592 762.0	592 311.0	592 221.5	
								293 380.5	
								302 400.6	
								285 418.0	
								268 431.7	
<b>(b) Private sector - countries/area</b>									
Albania	-	-	-	-	-	-	-	5.7	-
Algeria	-	-	-	-	-	-	-	13.2	-
Andorra	-	-	-	-	-	-	-	(41.7)	-
Angola	-	-	-	-	-	-	-	20.0	-
Argentina	-	-	-	-	-	-	-	2 513.3	-
Armenia	-	-	-	-	-	-	-	-	-
Australia	-	-	-	-	8 454.0	9 676.0	3 558.0	6 594.1	-
Austria	-	-	-	-	1 328.0	833.0	3 566.0	2 629.9	-
Azerbaijan	-	-	-	-	-	-	-	236.1	-
Bahrain	-	-	-	-	-	-	-	(20.4)	-
Bangladesh	-	-	-	-	-	-	-	140.2	-
Barbados	-	-	-	-	-	-	-	34.0	-
Belgium	-	-	-	-	2 378.0	863.0	4 966.0	7 630.3	-
Benin	-	-	-	-	-	-	-	4.7	-
Bhutan	-	-	-	-	-	-	-	3.7	-
Bolivia	-	-	-	-	-	-	-	167.1	-
Bosnia and Herzegovina	-	-	-	-	-	-	-	44.2	-
Botswana	-	-	-	-	-	-	-	2.2	-
Brazil	-	-	-	-	-	-	-	6 911.7	-
Bulgaria	-	-	-	-	-	-	180.0	163.5	-
Burkina Faso	-	-	-	-	-	-	-	0.7	-
Cambodia	-	-	-	-	-	-	-	(1.8)	-
Cameroon	-	-	-	-	-	-	-	7.7	-
Canada	-	-	-	-	4 505.0	8 105.0	7 860.0	7 384.6	-
Cape Verde	-	-	-	-	-	-	-	(0.8)	-
Central African Republic	-	-	-	-	-	-	-	20.1	-
Chad	-	-	-	-	-	-	-	(2.2)	-
Chile	-	-	-	-	-	-	-	176.3	-
China	-	-	-	-	-	-	-	266.0	-
Colombia	-	-	-	-	-	-	-	1 533.5	-
Comoros	-	-	-	-	-	-	-	0.3	-
Congo	-	-	-	-	-	-	-	2.3	-
Costa Rica	-	-	-	-	-	-	-	199.4	-
Côte d'Ivoire	-	-	-	-	-	-	-	35.2	-
Croatia	-	-	-	-	-	-	-	232.3	-
Cuba	-	-	-	-	-	-	-	196.1	-
Cyprus	-	-	-	-	-	-	-	80.4	-
Czech Republic	-	-	-	-	-	-	223.0	271.3	-
Democratic People's Republic of Korea	-	-	-	-	-	-	-	2 495.2	-
Democratic Republic of the Congo	-	-	-	-	-	-	-	19.6	-

Table 11 (continued)  
(In thousands of United States dollars)

Country/area/organization/agency	WFP			UNICEF b/			UNFPA		
	1995	1996	1997	1995	1996	1997	1995	1996	1997
Denmark	-	-	-	131.0	227.0	2 164.0	2 024.4	-	-
Djibouti	-	-	-	-	-	-	1.9	-	-
Dominican Republic	-	-	-	-	-	-	155.2	-	-
Ecuador	-	-	-	-	-	-	484.6	-	-
Egypt	-	-	-	-	-	-	(125.8)	-	-
El Salvador	-	-	-	-	-	-	23.6	-	-
Equatorial Guinea	-	-	-	-	-	-	(2.7)	-	-
Eritrea	-	-	-	-	-	-	(4.9)	-	-
Estonia	-	-	-	-	56.0	-	106.3	-	-
Ethiopia	-	-	-	-	-	-	(20.8)	-	-
Fiji	-	-	-	-	-	-	(1.6)	-	-
Finland	-	-	-	2 117.0	398.0	4 133.0	2 218.2	-	-
France	-	-	-	6 110.0	3 220.0	31 906.0	30 617.1	-	-
Gabon	-	-	-	-	-	-	(4.7)	-	-
Gambia	-	-	-	-	-	-	3.0	-	-
Georgia	-	-	-	-	-	-	0.2	-	-
Germany	-	-	-	24 911.0	20 402.0	56 025.0	47 361.8	-	-
Ghana	-	-	-	-	-	-	185.5	-	-
Gibraltar	-	-	-	-	-	-	11.9	-	-
Greece	-	-	-	448.0	172.0	3 410.0	4 263.8	-	-
Guatemala	-	-	-	-	-	-	18.9	-	-
Guinea	-	-	-	-	-	-	11.7	-	-
Guinea-Bissau	-	-	-	-	-	-	(5.0)	-	-
Guyana	-	-	-	-	-	-	20.5	-	-
Haiti	-	-	-	-	-	-	8.7	-	-
Honduras	-	-	-	-	-	-	36.6	-	-
Hong Kong, China	-	-	-	1 832.0	1 625.0	4 660.0	6 573.4	-	-
Hungary	-	-	-	41.0	-	296.0	304.5	-	-
Iceland	-	-	-	-	20.0	-	13.8	-	-
India	-	-	-	-	-	-	1 415.8	-	-
Indonesia	-	-	-	-	-	-	176.9	-	-
Iran, Islamic Republic of	-	-	-	-	-	-	714.9	-	-
Iraq	-	-	-	-	-	-	5.9	-	-
Ireland	-	-	-	-	-	-	855.0	-	-
Israel	-	-	-	8 396.0	-	496.0	(387.5)	-	-
Italy	-	-	-	12 066.0	4 947.0	23 423.0	22 092.3	-	-
Jamaica	-	-	-	-	-	-	45.1	-	-
Japan	-	-	-	8 251.0	8 845.0	42 530.0	76 581.3	-	-
Jordan	-	-	-	-	-	-	(15.7)	-	-
Kenya	-	-	-	-	-	-	(143.0)	-	-
Kuwait	-	-	-	-	-	-	(2.2)	-	-
Lao People's Democratic Republic	-	-	-	-	-	-	0.2	-	-
Latvia	-	-	-	-	-	15.0	25.9	-	-
Lebanon	-	-	-	-	-	-	243.7	-	-
Lesotho	-	-	-	-	-	-	0.7	-	-

Table 11 (continued)  
(In thousands of United States dollars)

Country/area/organization/agency	WFP			UNICEF b/			UNFPA					
	1995	1996	1997	1998	1995	1996	1997	1998	1995	1996	1997	1998
Liberia	-	-	-	-	-	-	-	-	-	-	-	-
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	(101.9)	-	-	-	-
Liechtenstein	-	-	-	-	-	-	-	170.3	-	-	-	-
Lithuania	-	-	-	-	-	79.0	-	90.2	-	-	-	-
Luxembourg	-	373.0	-	214.0	1 173.0	1 846.9	-	-	-	-	-	-
Madagascar	-	-	-	-	-	-	-	-	-	-	-	-
Malawi	-	-	-	-	-	-	-	23.6	-	-	-	-
Malaysia	-	-	-	-	-	(6.1)	-	-	-	-	-	-
Maldives	-	-	-	-	-	-	-	129.4	-	-	-	-
MalI	-	-	-	-	-	-	-	(4.3)	-	-	-	-
Malta	-	-	-	-	-	-	-	-	-	-	-	-
Marshall Islands	-	-	-	-	-	-	-	4.7	-	-	-	-
Mauritania	-	-	-	-	-	-	-	(1.4)	-	-	-	-
Mauritius	-	-	-	-	-	-	-	80.8	-	-	-	-
Mexico	-	-	-	-	-	-	-	1 381.1	-	-	-	-
Moldova	-	-	-	-	-	-	-	25.8	-	-	-	-
Monaco	-	-	-	-	-	-	-	42.2	-	-	-	-
Mongolia	-	-	-	-	-	-	-	6.9	-	-	-	-
Morocco	-	-	-	-	-	-	-	181.7	-	-	-	-
Mozambique	-	-	-	-	-	-	-	15.7	-	-	-	-
Myanmar	-	-	-	-	-	-	-	5.7	-	-	-	-
Namibia	-	-	-	-	-	-	-	(6.4)	-	-	-	-
Nepal	-	-	-	-	-	-	-	5.7	-	-	-	-
Netherlands	-	30 046.0	-	15 515.0	30 361.0	41 059.9	-	-	-	-	-	-
New Zealand	-	63.0	-	202.0	256.0	308.3	-	-	-	-	-	-
Nicaragua	-	-	-	-	-	-	-	8.0	-	-	-	-
Niger	-	-	-	-	-	-	-	2.0	-	-	-	-
Nigeria	-	-	-	-	-	-	-	83.1	-	-	-	-
Norway	-	-	-	-	-	-	-	1 962	-	-	-	-
Oman	-	1.0	-	71.0	2 114.0	1 962	-	13.1	-	-	-	-
Pakistan	-	-	-	-	-	-	-	-	-	-	-	-
Panama	-	-	-	-	-	-	-	116.8	-	-	-	-
Papua New Guinea	-	-	-	-	-	-	-	52.7	-	-	-	-
Paraguay	-	-	-	-	-	-	-	1.4	-	-	-	-
Peru	-	-	-	-	-	-	-	67.0	-	-	-	-
	-	-	-	-	-	-	-	640.7	-	-	-	-
Philippines	-	-	-	-	-	-	-	-	-	-	-	-
Poland	-	-	-	-	-	-	-	1 505.2	-	-	-	-
Portugal	-	-	-	-	-	-	-	631.0	-	-	-	-
Qatar	-	143.0	-	162.0	2 380.0	3 315.8	-	-	-	-	-	-
Republic of Korea	-	-	-	-	-	-	-	2.9	-	-	-	-
	-	539.0	-	800.0	3 776.0	243.1	-	-	-	-	-	-
Romania	-	-	-	-	-	-	-	-	-	-	-	-
Russian Federation	-	-	-	-	-	-	-	201.0	-	-	-	-
Rwanda	-	-	-	-	-	-	-	0.2	-	-	-	-
San Marino	-	-	-	-	-	-	-	(0.1)	-	-	-	-
San Tome	-	3.0	-	81.0	30.0	82.3	-	-	-	-	-	-
	-	-	-	-	-	-	-	2.3	-	-	-	-

Table 11 (continued)  
(In thousands of United States dollars)

Country/area/organization/agency	WFP		UNICEF		UNFPA	
	1995	1996	1997	1998	1999	2000
Saudi Arabia	-	-	-	-	-	809.5
Senegal	-	-	-	-	-	130.4
Serbia	-	-	-	-	-	173.3
Sierra Leone	-	-	-	-	-	286.3
Singapore	-	-	-	-	-	-
Slovakia	-	-	-	-	-	310.2
Slovenia	-	-	-	-	-	1 286.2
Somalia	-	-	-	-	-	0.1
South Africa	-	-	-	-	-	21.9
Spain	-	-	-	-	-	22 660.8
Sri Lanka	-	-	-	-	-	7.2
Sudan	-	-	-	-	-	20.9
Sweden	-	-	-	-	-	2 051.2
Switzerland	-	-	-	-	-	15 120.1
Syrian Arab Republic	-	-	-	-	-	1.9
Thailand	-	-	-	-	-	1 463.8
The former Yugoslav Republic of Macedonia	-	-	-	-	-	46.4
Togo	-	-	-	-	-	(14.6)
Trinidad and Tobago	-	-	-	-	-	17.8
Tunisia	-	-	-	-	-	170.8
Turkey	-	-	-	-	-	971.3
Uganda	-	-	-	-	-	6.4
United Kingdom	-	-	-	-	-	15 342.0
United Republic of Tanzania	-	-	-	-	-	(7.2)
United States	-	-	-	-	-	21 798.9
Uruguay	-	-	-	-	-	254.6
Venezuela	-	-	-	-	-	522.1
Viet Nam	-	-	-	-	-	12.4
West Bank and Gaza	-	-	-	-	-	(6.1)
Yemen	-	-	-	-	-	1.5
Zambia	-	-	-	-	-	10.9
Zimbabwe	-	-	-	-	-	13.5
Miscellaneous	-	-	-	-	-	227.0
Subtotal (Private sector - all countries/areas)	-	-	-	-	-	373 511.0
(c) Private sector - Non-governmental organizations and others	-	-	-	-	-	-
Andoran National Committee for UNICEF	-	-	-	-	-	114.0
Audrey Hepburn Tribute	-	-	-	-	-	17.0
Bernard Van Leer Fund	-	-	-	-	-	60.0
Canadian Public Health	-	-	-	-	-	100.2
Church World Service	-	-	-	-	-	268.0
Church World Service	-	-	-	-	-	75.0
Church World Service	-	-	-	-	-	200.0
EEC	-	-	-	-	-	-
GCO (UNICEF Greeting Card Operations)	118 018.0	178 646.9	190 845.6	136 107.6	-	-
International Child Development Center	-	-	-	-	-	132 040.0
International Development Research Center	-	-	-	-	-	150 421.0
International Development Research Center	-	-	-	-	-	10.0
Lions Club	-	-	-	-	-	72.0
Lions Club	-	-	-	-	-	3 609.0
Lions Club	-	-	-	-	-	723.0
Lions Club	-	-	-	-	-	2.0

Table 11 (continued)  
(In thousands of United States dollars)

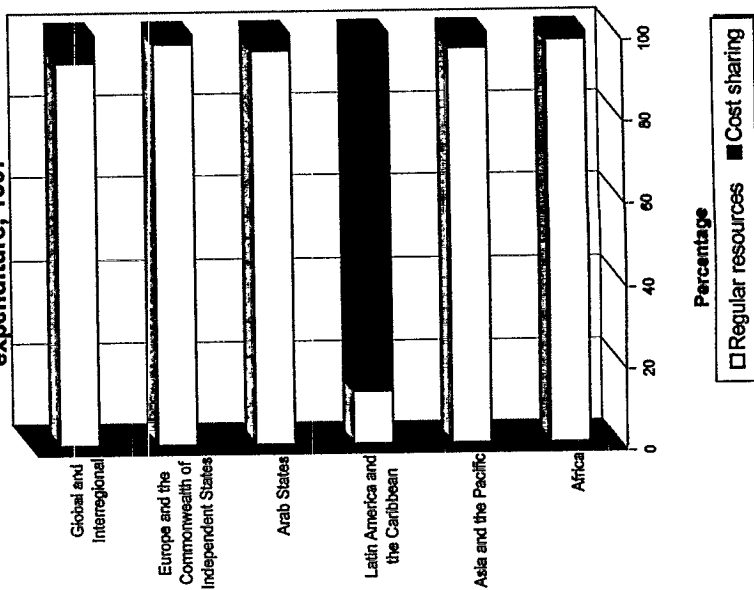
Country/area/organization/agency	WFP				UNICEF b/				UNFPA			
	1995	1996	1997	1998	1995	1996	1997	1998	1995	1996	1997	1998
Nippon Foundation	-	-	-	-	-	-	-	-	-	-	-	-
OXFAM, Hongkong	-	-	-	-	1 622.0	2 544.0	1 113.0	-	-	-	-	-
OXFAM, London	-	-	-	-	-	-	197.0	-	-	-	-	-
Plan International	-	-	-	-	-	-	82.0	-	-	-	-	-
Radda Barnen, Sweden	-	-	-	-	-	32.0	-	33.5	-	-	-	-
Reid Bama, Norway	-	-	-	-	1.0	33.0	-	-	-	-	-	-
Rotary International	-	-	-	-	6 453.0	12 760.0	9 252.0	4 510.2	-	-	-	-
Tetsuko Kuroyanagi	-	-	-	-	2 500.0	2 000.0	1 587.0	2 508.5	-	-	-	-
The Rockefeller Foundation	-	-	-	-	-	20.0	20.0	170.0	-	-	-	-
Others	13 258.0	5 092.0	-	-	16 812.0	19 011.0	( 36 218.0)	-	-	-	-	-
Subtotal (Private sector - NGOs and others)	131 276.0	183 738.8	190 845.6	136 107.6	160 283.0	187 133.0	( 19 694.0)	8 096.8	-	-	-	-
Total (Private sector - countries/area/NGOs & others)	131 276.0	183 738.8	190 845.6	136 107.6	307 372.0	300 232.0	283 011.0	381 607.8	-	-	-	-
(d) United Nations system	-	-	-	-	-	-	-	-	-	-	-	-
IFAD, Rome	-	-	-	-	-	-	-	-	-	-	-	-
Joint United Nations Programme on HIV/AIDS	-	-	-	-	402.0	374.0	356.0	235.9	-	-	-	-
UNCDF, New York	-	-	-	-	-	-	-	1 855.4	-	-	-	-
UNDHA, New York	-	-	-	-	100.0	100.0	-	-	-	-	-	-
UNDP, New York	-	-	-	-	3 109.0	1 300.0	11.0	364.7	-	-	-	-
UNESCO, Paris	-	-	-	-	13.0	-	98.0	-	-	-	-	-
UNFPA, New York	-	-	-	-	-	10.0	40.0	-	-	-	-	-
UNHCR, Geneva	-	-	-	-	1 658.0	(1.0)	-	-	-	-	-	-
United Nations agencies	-	-	-	-	823.0	155.0	120.0	10.7	-	-	-	-
United Nations agencies staff	-	-	-	-	24.0	6.0	15.0	20.2	-	-	-	-
United Nations Foundation Inc.	-	-	-	-	-	-	-	11.5	-	-	-	-
United Nations High Commissioner for Refugees, Geneva	-	-	-	-	-	-	-	3 049.0	-	-	-	-
United Nations International Drug Control Programme	-	-	-	-	-	-	10.7	-	-	-	-	-
United Nations Secretariat	-	-	-	-	-	-	-	186.2	-	-	-	-
United Nations Women's Guild	2 913.0	-	-	-	282.0	602.0	2 161.0	530.5	-	-	-	-
United Nations, Emergency Funds (DHA/Iraq)	-	-	-	-	28.0	13.0	5.0	-	-	-	-	-
World Food Programme	-	-	-	-	-	925.0	-	-	-	-	-	-
World Health Organization, Geneva	-	-	-	-	-	5.0	-	-	-	-	-	-
World Bank	-	-	-	-	17.0	-	134.0	869.0	-	-	-	-
Others - United Nations System	-	1 697.4	12 705.0	12 417.6	(454.0)	-	382.0	1 118.5	-	-	-	-
Subtotal (United Nations system)	2 913.0	1 697.4	12 705.0	12 417.6	6 008.0	3 524.0	3 324.0	8 252.2	-	-	-	-
(e) Non-United Nations system	-	-	-	-	-	-	-	-	-	-	-	-
Agence de Coopération Culturelle et Technique	-	-	-	-	-	-	-	-	-	-	-	-
AGFUND	-	-	-	-	-	-	81.0	-	-	-	-	-
European Economic Community	-	-	-	-	-	-	-	115.0	-	-	-	-
Organization of African Unity	-	-	-	-	-	12 130.0	18 144.0	16 147.5	-	-	-	-
Organization of Petroleum Exporting Countries	-	-	-	-	-	-	-	360.3	-	-	-	-
Others - Non-United Nations system	-	-	-	-	-	150.0	700.0	350.0	-	-	-	-
Subtotal (Non-United Nations system)	-	-	-	-	-	1 848.0	-	-	-	-	-	-
GRAND TOTAL	1 265 401.0	1 307 716.5	1 225 611.8	1 195 112.6	968 685.0	910 646.0	897 671.0	999 054.4	283 380.5	302 400.6	285 418.0	268 431.7

a/ Includes both regular and extrabudgetary resources.  
b/ Amount under UNICEF for 1998 represents Other income of \$43,983 million less income adjustment to prior years and cost of goods delivered and in 1997. Net proceeds from the sale of greeting cards are included in "Others" under Non-governmental organizations.

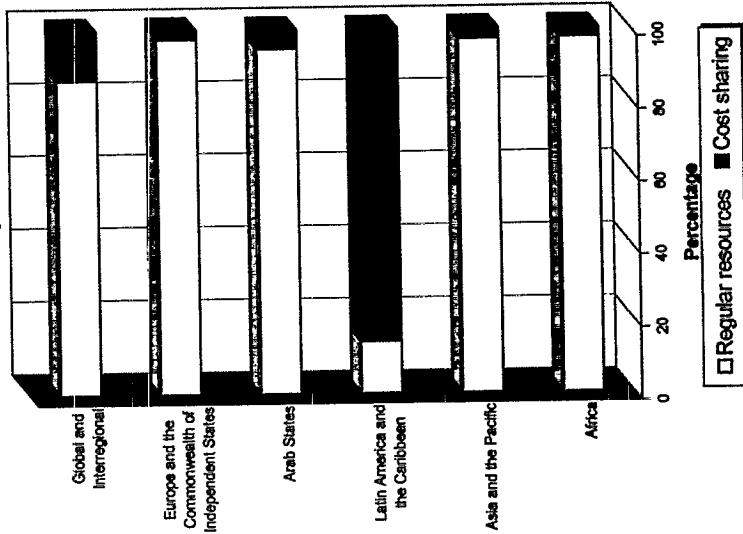
Table 12. UNDP: Geographical distribution of expenditure, 1993-1998  
(in millions of United States dollars)

Region	1993			1994			1995			1996			1997			1998		
	Amount (\$M)	% Amount	% CS	Amount (\$M)	% Amount	% CS	Amount (\$M)	% Amount	% CS	Amount (\$M)	% Amount	% CS	Amount (\$M)	% Amount	% CS	Amount (\$M)	% Amount	% CS
Africa	267.4	25.9	20.5	281.0	27.5	21.5	295.9	28.9	22.5	305.1	29.6	23.5	320.1	31.1	24.5	337.8	32.8	25.5
Asia and the Pacific	289.9	28.2	20.1	313.7	30.5	22.1	324.0	31.4	23.1	340.1	32.9	24.1	356.3	34.5	25.1	372.0	35.9	26.1
Latin America and the Caribbean	320.2	31.3	24.8	347.1	33.8	25.5	357.2	34.8	26.1	373.5	36.2	27.1	390.3	37.7	28.1	407.0	39.4	29.1
Arab States	72.2	7.0	19.9	77.1	7.5	20.3	81.0	7.8	20.8	85.0	8.2	21.3	89.0	8.6	21.8	93.0	9.0	22.3
Europe and the Commonwealth of Independent States	112.1	11.0	15.1	119.1	11.6	15.7	126.1	12.3	16.3	133.1	12.9	16.9	140.1	13.5	17.5	147.1	14.2	18.1
Global and Interregional	74.8	7.2	21.8	79.7	7.7	22.5	84.6	8.2	23.2	89.5	8.7	23.9	94.4	9.2	24.6	99.3	9.7	25.3
GOCG	12.5	1.2	0.0	13.1	1.3	0.0	13.7	1.3	0.0	14.3	1.4	0.0	14.9	1.4	0.0	15.5	1.5	0.0
Total	1 031.8	100.0	341.2	1 094.6	100.0	351.1	1 157.2	100.0	361.2	1 219.3	100.0	371.2	1 284.3	100.0	381.2	1 349.3	100.0	391.2
Growth of Total (%)	-	-	-	6.6	-	-	5.9	-	-	5.2	-	-	4.6	-	-	4.0	-	-

UNDP: Geographical distribution of programme expenditure, 1997



UNDP: Geographical distribution of programme expenditure, 1998



Note:  
- "Amount" equals regular resources + cost sharing, usually referred to as central resources. The data thus exclude funds and trust funds.  
- Percentage columns refer to percentage of total. Thus, in 1998 Africa accounted for 2.5 per cent of total cost-sharing.

Table 13. UNFPA: Geographical distribution of expenditure, 1993-1998  
(In millions of United States dollars)

Region	1993		1994		1995		1996		1997		1998		1993-98	
	\$M	%	\$M	%	\$M	%	\$M	%	\$M	%	\$M	%	\$M	Ave. %
Africa	36.4	27.1	57.4	28.5	73.2	31.7	65.7	30.3	74.6	34.8	70.8	32.7	32.7	30.9
Asia and the Pacific	49.2	36.7	70.5	35.0	71.8	31.1	74.5	34.4	62.4	29.1	69.9	32.3	32.3	33.1
Latin America and the Caribbean	15.4	11.5	28.5	14.2	32.2	13.9	26.1	12.1	27.4	12.8	24.7	11.4	11.4	12.6
Arab States and Europe	13.4	10.0	18.8	9.3	26.4	11.4	26.0	12.0	24.0	11.2	24.4	11.3	11.3	10.9
Interregional and Global	19.8	14.8	26.2	13.0	27.4	11.9	24.2	11.2	26.1	12.2	26.8	12.4	12.4	12.6
<b>Total</b>	<b>134.2</b>	<b>100.0</b>	<b>201.4</b>	<b>100.0</b>	<b>231.0</b>	<b>100.0</b>	<b>216.5</b>	<b>100.0</b>	<b>214.5</b>	<b>100.0</b>	<b>216.6</b>	<b>100.0</b>	<b>216.6</b>	<b>100.0</b>
<b>Growth (percentage)</b>	<b>4.7</b>		<b>50.1</b>		<b>14.7</b>		<b>- 6.3</b>		<b>- 0.9</b>		<b>1.0</b>		<b>1.0</b>	

UNFPA: Geographical distribution of expenditure, 1993-1997  
(Percentage)

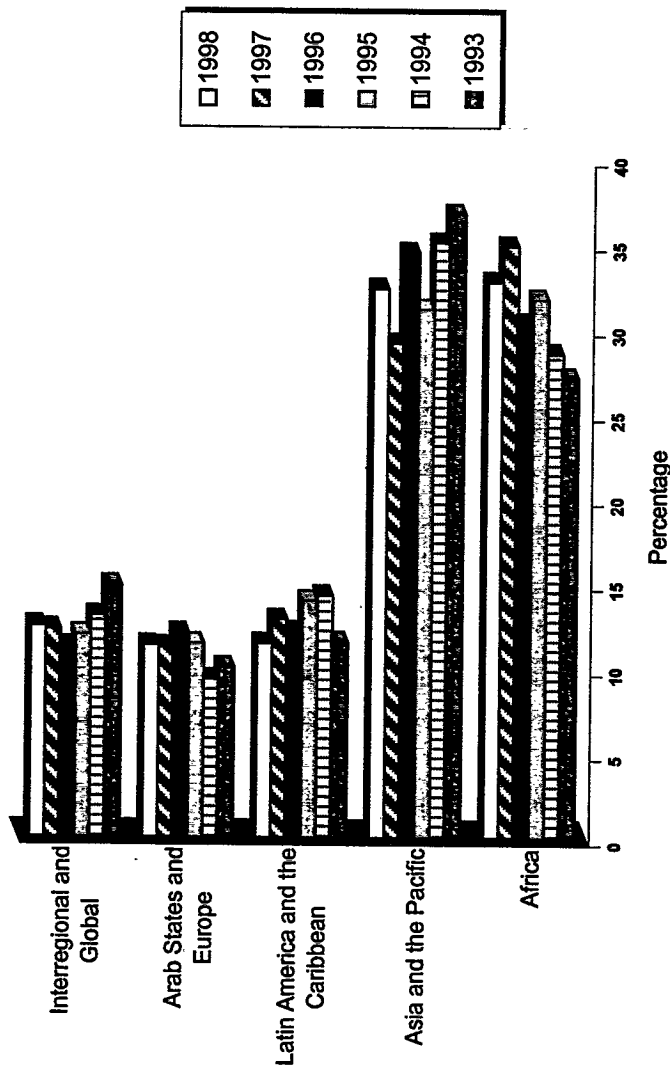
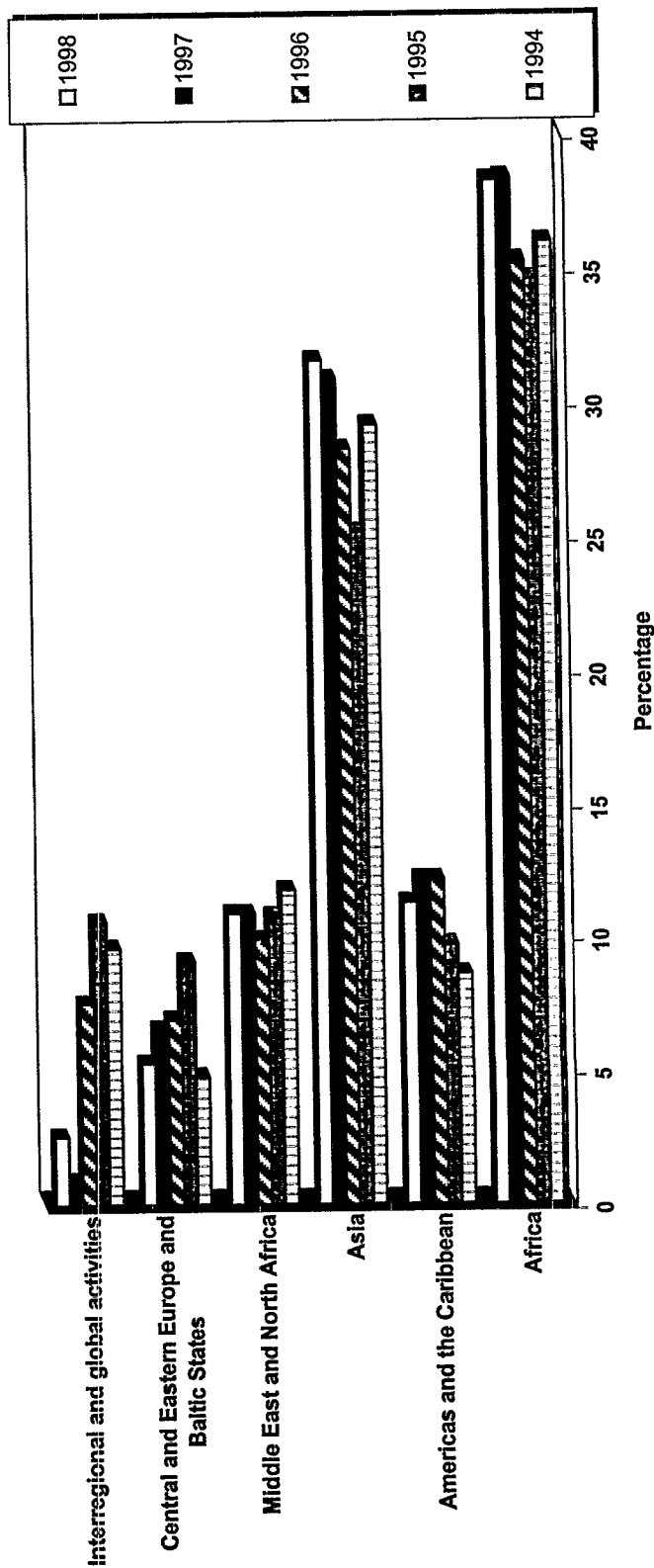


Table 14. UNICEF: Distribution of expenditure by region/area, 1994-1998

Region/area	1994		1995		1996		1997		1998		Ave. % 1994-98
	\$M	%	\$M	%	\$M	%	\$M	%	\$M	%	
Africa	288.5	36.0	278.2	34.6	241.2	35.3	258.6	38.4	247.3	38.3	36.5
Americas and the Caribbean	69.1	8.6	77.7	9.7	83.4	12.2	82.3	12.2	73.2	11.4	10.8
Asia	234.0	29.2	202.3	25.2	193.5	28.3	208.2	30.9	203.5	31.6	29.0
Middle East and North Africa	94.3	11.8	86.4	10.8	67.4	9.9	73.1	10.9	70.5	10.9	10.8
Central and Eastern Europe and Baltic States	38.2	4.8	73.5	9.1	46.9	6.9	44.1	6.5	33.9	5.3	6.5
Interregional and global activities	76.5	9.6	85.3	10.6	51.3	7.5	6.3	0.9	16.5	2.6	6.2
<b>Total</b>	<b>800.6</b>	<b>100.0</b>	<b>803.4</b>	<b>100.0</b>	<b>683.7</b>	<b>100.0</b>	<b>672.6</b>	<b>100.0</b>	<b>644.9</b>	<b>100.0</b>	<b>100.0</b>

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UNICEF: Distribution of expenditure by region/area, 1994-1998  
(Percentage)



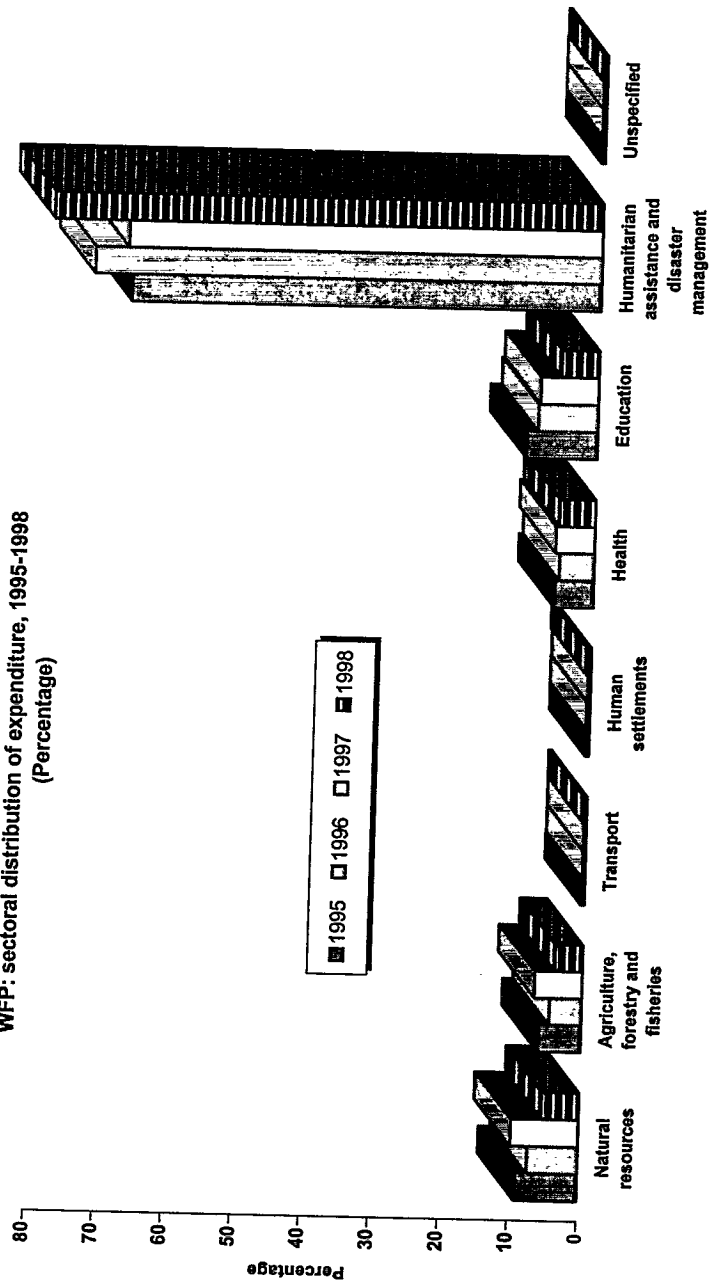
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Table 15. WFP: sectoral distribution of expenditure, 1995-1998  
(In millions of United States dollars)

Sector	1995			1996			1997			1998			Ave. % Total 1995-98
	\$M	% Total	% Change	\$M	% Total	% Change	\$M	% Total	% Change	\$M	% Total	% Change	
Natural resources	98.3	9.0	-19.8	78.8	7.3	104.4	9.7	32.5	65.6	5.3	-37.2	7.8	
Agriculture, forestry and fisheries	67.0	6.1	-24.8	50.4	4.6	72.5	6.8	43.9	47.7	3.9	-34.2	5.3	
Transport	5.5	.5	-14.5	4.7	.4	4.1	0.4	-13.3	4.4	0.4	8.0	0.4	
Human settlements	5.7	.5	-12.3	5.0	.5	4.8	0.4	-4.2	7.3	0.6	52.4	0.5	
Health	61.1	5.6	-10.8	54.5	5.0	60.1	5.6	10.3	63.0	5.1	4.8	5.3	
Education	111.7	10.2	-16.6	93.2	8.6	89.0	8.3	-4.5	65.9	5.3	-25.9	8.1	
Humanitarian assistance and disaster management	743.6	67.7	6.7	793.2	73.1	732.9	68.3	-7.6	978.7	79.1	33.5	72.0	
Unspecified	5.0	.5	6.0	5.3	.5	5.6	0.5	6.2	4.9	0.4	-13.0	0.5	
<b>Total</b>	<b>1 097.9</b>	<b>100.0</b>	<b>-1.2</b>	<b>1 085.1</b>	<b>100.0</b>	<b>1 073.5</b>	<b>100.0</b>	<b>-1.1</b>	<b>1 237.5</b>	<b>100.0</b>	<b>15.3</b>	<b>100.0</b>	

WFP: sectoral distribution of expenditure, 1995-1998  
(Percentage)



**Table 16. World Bank/IDA: project support expenditure, 1998**  
(in millions of United States dollars)

**(a) Summary**

Lending instrument	World Bank	IDA	TOTAL
LILS	56.3	54.5	110.8
TALS	226.5	83.0	309.5
IDF	22.1	-	22.1
DGF	117.2	-	117.2
<b>Total</b>	<b>422.1</b>	<b>137.5</b>	<b>559.6</b>

**(b) Learning and innovation loans (LILS)**

Country	World Bank	IDA	Total
<b>AFRICA</b>			
Angola	-	5.0	5.0
Benin	-	4.0	4.0
Cameroon	-	4.9	4.9
Djibouti	-	2.7	2.7
Gabon	5.0	-	5.0
Guinea	-	9.1	9.1
Madagascar	-	5.0	5.0
Malawi	-	5.0	5.0
Rwanda	-	5.0	5.0
<b>Subtotal</b>	<b>5.0</b>	<b>40.7</b>	<b>45.7</b>
<b>EUROPE / CENTRAL AMERICA</b>			
Bulgaria	5.0	-	5.0
Georgia	-	6.8	6.8
Moldova	-	5.0	5.0
Romania	10.0	-	10.0
Turkey	4.0	-	4.0
<b>Subtotal</b>	<b>19.0</b>	<b>11.8</b>	<b>30.8</b>
<b>MIDDLE EAST / NORTH AFRICA</b>			
Egypt	-	2.0	2.0
<b>Subtotal</b>	<b>-</b>	<b>2.0</b>	<b>2.0</b>
<b>LATIN AMERICA / CARIBBEAN</b>			
Argentina	5.0	-	5.0
Brazil	5.0	-	5.0
Colombia	15.0	-	15.0
Dominican Republic	3.0	-	3.0
Panama	4.3	-	4.3
<b>Subtotal</b>	<b>32.3</b>	<b>-</b>	<b>32.3</b>
<b>TOTAL</b>	<b>56.3</b>	<b>54.5</b>	<b>110.8</b>

Table 16 (continued)  
(In millions of United States dollars)

(c) Technical assistance loans (TALS)

Country	World Bank	IDA	Total
<b>AFRICA</b>			
Cape Verde	-	9.0	9.0
Côte d'Ivoire	-	12.0	12.0
Niger	-	18.6	18.6
<b>Subtotal</b>	<b>-</b>	<b>30.6</b>	<b>30.6</b>
<b>EAST ASIA / PACIFIC</b>			
Mongolia	-	5.0	5.0
Republic of Korea	48.0	-	48.0
<b>Subtotal</b>	<b>48.0</b>	<b>5.0</b>	<b>53.0</b>
<b>EUROPE / CENTRAL AMERICA</b>			
Georgia	-	15.0	15.0
Romania	30.0	-	30.0
The former Yugoslav Republic of Macedonia	-	1.0	1.0
Ukraine	16.4	-	16.4
<b>Subtotal</b>	<b>46.4</b>	<b>16.0</b>	<b>62.4</b>
<b>LATIN AMERICA / CARIBBEAN</b>			
Argentina	69.8	-	69.8
Bolivia	-	20.0	20.0
OECS countries	3.6	2.4	6.0
Panama	12.7	-	12.7
Peru	38.0	-	38.0
Venezuela	8.0	-	8.0
<b>Subtotal</b>	<b>132.1</b>	<b>22.4</b>	<b>154.5</b>
<b>TOTAL</b>	<b>226.5</b>	<b>74.0</b>	<b>300.5</b>

Table 16 (continued)  
(in United States dollars)

Country	Project name	Approval date	Grant amount
<b>AFRICA</b>			
African Economic Research Consortium	Development and Training Approaches and Methods for Africa	13 January 1998	45 248.0
	Management Training for Senior African Public Sector Managers	30 June 1998	498 000.0
Benin	Anti-Corruption	12 May 1998	126 000.0
Côte d'Ivoire	Capacity-Building for Private Sector Development in Coffee and Cocoa Export Trade	30 June 1998	350 000.0
Democratic Republic of the Congo	Energy Sector Management and Restructuring	3 February 1998	199 000.0
	Support to Macroeconomic Management	3 February 1998	410 000.0
	Technical Assistance to the Ministry of Mines	3 February 1998	221 000.0
Gabon	National Capacity-Building Strategy Formulation	22 April 1998	55 000.0
Kenya	Procurement Reforms and Enhanced Capacity	12 May 1998	182 830.0
Mali	Strengthening Public Procurement Capacity	24 March 1998	301 748.0
Mauritania	Modernization of Public Procurement	26 May 1998	440 000.0
Niger	Capacity-Building for Economic Communications	18 May 1998	498 000.0
Sao Tome and Principe	Energy Sector Reform	3 December 1998	113 000.0
	Participatory Preparation of the National Agricultural and Rural Development Policy	3 December 1998	95 000.0
Secretariat for Eastern African Coastal Area Management	Capacity-Building for Integrated Coastal Zone Management	30 June 1998	396 000.0
Senegal	National Consultation for Civil Service Reform	7 January 1998	141 177.0
	Reinforcement of the Observatoire in the Economic and Social Council	21 April 1998	366 921.0
Seychelles	Design of the Environment Management Plan of Seychelles	30 June 1998	164 000.0
Southern Africa Development Community	Development of Regional Strategy for Enhanced Meteorological Applications in Southern Africa	1 May 1998	473 000.0
Uganda	Gender-Sensitive Legal Framework	18 May 1998	302 000.0
United Republic of Tanzania	Capacity-Building for Policy Analysis, Management and Coordination	3 December 1998	440 000.0
	Nile Basin Initiative: Facilitating Consultation Among Riparian Countries	10 March 1998	154 212.0
Zimbabwe	Institutional Support to Africa Social Funds	30 June 1998	257 000.0
	Presidential Commission of Inquiry into Education and Training	8 May 1998	168 000.0
	Towards a Gender-Sensitive Legal Framework	30 June 1998	222 000.0
<b>Subtotal</b>			<b>6 819 136.0</b>
<b>EAST ASIA / PACIFIC</b>			
Cambodia	Rule of Law - Development Labor Law Education	3 June 1998	470 000.0
Indonesia	Assistance in Strengthening Management of External Development	6 April 1998	343 000.0
	Financing for Public Investment		
Papua New Guinea	Independent Commission Against Corruption	29 January 1998	343 000.0
Philippines	Public Expenditure Management Improvement	23 February 1998	300 000.0
Republic of Korea	Grant for Accountability and Good Governance	13 April 1998	345 000.0
Thailand	Financial Accountability and Good Governance	19 February 1998	343 000.0
<b>Subtotal</b>			<b>2 144 000.0</b>

Table 16 (continued)  
(in United States dollars)

(d) Institutional Development Fund (continued)

Country	Project name	Approval date	Grant amount
<b>EUROPE / CENTRAL AMERICA</b>			
Armenia	Children's Initiative	23 March 1998	200 000.0
Azerbaijan	Living Standards Monitoring Capacity in the State Statistical Commission	26 March 1998	375 000.0
Bosnia-Herzegovina	Strengthening Statistical Offices	3 December 1998	450 000.0
Bulgaria	Policy Making and Analysis in the Ministry of Labor and Social Policy	28 April 1998	470 000.0
Croatia	Environmental Policy Development and Regulatory Capacity-Building	3 December 1998	276 560.0
Georgia	Development of Public Procurement Procedures	23 February 1998	142 500.0
	Investment Center	19 March 1998	380 000.0
Hungary	European Union Accession	23 February 1998	198 000.0
Kazakhstan	Improving Profitability, Productivity and Sustainability of the Wheat Sector	26 March 1998	400 000.0
Latvia	Public Sector Reform	14 January 1998	368 750.0
Lithuania	Environmental Policy and Regional Capacity-Building	3 April 1998	228 500.0
Republic of Moldova	Social Expenditures	26 May 1998	485 000.0
	Agricultural Statistics	3 December 1998	150 000.0
	Data Collection	3 December 1998	450 000.0
Romania	Economic Communications	3 December 1998	400 500.0
Turkmenistan	Institutional Capacity-Building in Debt Management	10 April 1998	324 000.0
Uzbekistan	Statistical Systems	6 April 1998	410 000.0
	Institution Strengthening of Pension Reforms	3 December 1998	315 000.0
	Strengthening of the Government's Capacity for Economic Policy Analysis	3 December 1998	414 000.0
<b>Subtotal</b>			<b>8 435 830.0</b>
<b>LATIN AMERICA / CARIBBEAN</b>			
Argentina	Integrated Household Survey	19 June 1998	397 000.0
Brazil	Financial Management, Disbursement, Auditing	20 April 1998	316 000.0
Central America	Regional Maritime Transport Improvement	30 November 1998	200 000.0
	Project Management in Agriculture	24 September 1998	453 560.0
Colombia	Anti-Corruption	24 January 1998	264 000.0
Costa Rica	Privatization Technical Assistance	28 September 1998	496 600.0
Honduras	External Debt Management, Phase 2	19 April 1998	91 000.0
Mexico	Planning and Capacity-Building for Sustainable Development in the Selva Lacandona and Highland Area of Chiapas	5 January 1998	189 850.0
	Agricultural Trade Policy	28 September 1998	200 000.0
Nicaragua for Central America		24 January 1998	381 880.0
<b>Subtotal</b>			<b>2 989 890.0</b>
<b>MIDDLE EAST / NORTH AFRICA</b>			
Egypt	Capacity-Building for National Water Resources Planning	25 March 1998	120 000.0
Iran, Islamic Republic of	Support for Introduction to VAT	29 April 1998	300 000.0
	Strengthening the Asset and Liability System of the Central Bank of Iran	29 June 1998	390 800.0
	Strengthening the Institutional Capacity of the Central Bank of Iran in Banking Regulations and Supervision	29 June 1998	300 000.0
Morocco	Enhancing the Institutional Capacity of Foreign Investment Promotion	2 June 1998	334 000.0
	Social Policy Coordination and Implementation Program	11 June 1998	180 000.0
Syria	Integrated Financial Management	24 June 1998	300 000.0
	Modernization of Government Accounts	5 March 1998	231 000.0
Tunisia	Foreign Liability Management Improvement Programme	18 June 1998	224 000.0
West Bank and Gaza	Institutional Capacity-Managing Service Sector Liberalization	13 May 1998	249 000.0
	Development of Prudential Regulations	22 June 1998	298 000.0
<b>Subtotal</b>			<b>2 996 800.0</b>
<b>SOUTH ASIA</b>			
Bangladesh	Strengthening Household Survey and Poverty Analysis Capability	23 June 1998	430 000.0
India	Support to the Development of Commodity Futures Market	17 May 1998	490 000.0
<b>Subtotal</b>			<b>920 000.0</b>
<b>Total</b>			<b>22 105 856.0</b>

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Table 16 (continued)  
(In millions of United States dollars)

(e) Development Grant Facility (DGF)	Title of grant	Amount
	Environmentally and Socially Sustainable Development Network (ESSD)	50.1
	Consultative Group on International Agricultural Research (CGIAR)	8.0
	Post-Conflict Programme	1.0
	Regional Environmental Capacity-Building in the Mediterranean (METAP)	0.7
	Small Grant Programme	0.6
	Special Programme for African Agricultural Research (SPAAR)	1.0
	The Global Water Partnership: Realizing the Vision	0.3
	Support for Earth Council Strategy: Making Sustainability Work	0.8
	The World Commission on Dams	1.0
	Cultural Heritage - Action Planning and Pilots (Special Programmes)	1.0
	Facility for Empowering Communities to Enhance their Access to Productive Resources (IFAD)	1.0
	<b>Subtotal (ESSD)</b>	<b>64.5</b>
	Finance, Private Sector Development and Infrastructure Network (FPSI)	0.4
	Business as Partners in Development Programme	0.0
	Consultative Group to Assist the Poorest (CGAP)	3.0
	Information for Development	0.7
	Solar Development Corporation	0.6
	Water Utility Partnership for the Water and Sanitation Sector in Africa (UADE)	0.1
	International Programme on Highway Development and Management	0.5
	The Toronto International Leadership Centre for Financial Sector Supervision	0.6
	Business Partners for Development	1.8
	African Management Services Co. (AMSCOIL)	1.8
	<b>Subtotal (FPSI)</b>	<b>7.7</b>
	Human Development Network (HD)	0.5
	Female Genital Mutilation and Adolescent Reproductive Health	1.2
	Global Micronutrient Initiative	1.9
	Health R & D for the Poor: A Capacity Development Programme	1.0
	International Programme for the Improvement of Educational Outcomes	0.5
	Malaria Control Programme (MCP)	-
	Onchocerciasis (River Blindness) Control Programmes	2.0
	Onchocerciasis Control Programme (OCP) Contribution	1.6
	African Programme for Onchocerciasis (APOC) Contribution	1.0
	Administration	0.9
	Population NGOs	2.5
	Research and Development in Human Reproduction	3.0
	Research and Training in Tropical Diseases	0.8
	Safe Motherhood	0.8

**Table 16 (continued)**  
**(In millions of United States dollars)**

<b>(e) Development Grant Facility (continued)</b>	Title of grant	Amount
	Human Development Network (continued)	
	UNAIDS and Regional Initiatives, of which:	3.0
	15-Nation Study of Early Childhood Development Programmes	0.1
	Children's Vaccine Initiative	0.4
	Early Child Care and Development	0.1
	Network for Improved Adolescent Reproduction and Sexual Health (NIARSH)	0.6
	Poverty and Social Welfare Monitoring in Transition Economies of Europe and Central Asia	0.1
	Support to Association for the Development of Education in Africa	0.1
	Support to Forum for African Women Educationalists (FAWE)	0.4
	United Nations ACC Sub-Committee on Nutrition	0.1
	African Virtual University	0.7
	Promoting Basic Education	0.8
	Implementation of Task Force on Higher Education and Society	0.2
	Third International Mathematics and Science Study Replication (TIMSS-R) (Special Programmes)	1.0
	Accelerated start-up of IAVI	0.6
	Global Dracunculiasis (Guinea Worm) Eradication Campaign	1.5
	<b>Subtotal (HD)</b>	<b>26.6</b>
	Operational Core Services Network (OCS)	
	Institutional Development Fund	14.0
	International Organization of Supreme Audit Institutions (INTOSAI)	0.3
	Application of International Accounting Standards to Governments	0.2
	Development of an International Accounting Standard for Agriculture	0.1
	UNCTAD: The Blue Print for Green Accounting	0.1
	<b>Subtotal (OCS)</b>	<b>14.7</b>
	Poverty Reduction and Economic Management Network (PREM)	
	African Economic Research Consortium: Research Programme Support	0.4
	Comparative Action Research and Scale-Up of the REFLECT Approach to Adult Literacy	0.2
	Leadership Fund for African Women	0.3
	Regional Research Consortia	2.0
	<b>Subtotal (PREM)</b>	<b>2.9</b>
	International Development Law Institute (IDLI): Legal Training	0.8
	<b>Subtotal (IDL)</b>	<b>0.8</b>
	<b>TOTAL</b>	<b>117.2</b>

**Table 17. United Nations system: nominal technical cooperation expenditure, 1980-1998 a/**  
(in millions of United States dollars)

Year	Total Agency		Regular budget expenditures	Extra-budgetary expenditures	UNFPA	UNICEF	WFP	WORLD BANK and IDA		UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system b/ (1)	Total United Nations system b/ (2)
	Agency	Regular budget expenditures						WORLD BANK	IDA					
1980	278.0	40.0	238.0	151.0	247.0	539.0	233.0	131.0	364.0	699.0	34.0	703.0	2 282.0	1 918.0
1981	592.0	213.0	379.0	129.0	213.0	542.0	301.0	216.0	517.0	732.0	70.0	802.0	2 795.0	2 278.0
1982	654.0	242.0	412.0	114.0	205.0	594.0	447.0	284.0	731.0	661.0	61.0	722.0	3 020.0	2 289.0
1983	654.0	257.0	397.0	123.0	246.0	629.0	579.0	294.0	873.0	560.0	64.0	624.0	3 149.0	2 276.0
1984	703.0	281.0	422.0	120.0	244.0	679.0	566.0	279.0	845.0	527.0	81.0	608.0	3 199.0	2 354.0
1985	710.0	298.0	412.0	128.0	279.0	779.0	616.0	332.0	948.0	564.0	77.0	641.0	3 485.0	2 537.0
1986	785.0	310.0	475.0	102.0	326.0	701.0	722.0	341.0	1 063.0	692.0	94.0	776.0	3 753.0	2 690.0
1987	804.0	320.0	484.0	107.0	365.0	791.0	836.0	387.0	1 223.0	693.0	96.0	789.0	4 079.0	2 856.0
1988	762.0	230.0	532.0	130.0	400.0	1 037.0	866.0	412.0	1 098.0	823.0	95.0	918.0	4 345.0	3 247.0
1989	796.0	246.0	552.0	157.0	501.0	952.0	731.0	385.0	1 116.0	893.0	98.0	981.0	4 505.0	3 389.0
1990	1 112.0	330.0	782.0	169.0	584.0	956.0	633.0	420.0	1 053.0	1 036.0	98.0	1 134.0	5 008.0	3 955.0
1991	1 106.0	340.0	766.0	172.0	588.0	1 338.0	692.0	415.0	1 097.0	1 133.0	114.0	1 247.0	5 548.0	4 451.0
1992	1 166.0	332.0	834.0	128.0	744.0	1 575.0	748.0	409.0	1 157.0	1 027.0	138.0	1 165.0	5 935.0	4 778.0
1993	1 154.0	346.0	808.0	134.0	804.0	1 488.0	938.0	473.0	1 411.0	1 031.0	173.0	1 204.0	6 195.0	4 784.0
1994	1 241.0	429.0	812.0	201.0	801.0	1 394.0	915.0	562.0	1 477.0	1 037.0	210.0	1 247.0	6 361.0	4 884.0
1995	1 271.0	437.0	834.0	231.0	803.0	1 098.0	1 094.0	648.0	1 742.0	1 014.0	243.0	1 257.0	6 402.0	4 660.0
1996	800.0	269.0	531.0	217.0	684.0	1 085.0	1 160.0	671.0	1 831.0	1 231.0	263.0	1 494.0	6 111.0	4 280.0
1997	1 006.5	402.6	603.8	214.4	672.6	1 073.6	1 401.6	785.6	2 187.2	1 528.7	271.9	1 800.6	6 954.8	4 767.6
1998	1 009.8	297.4	712.4	216.6	645.0	1 237.5	421.6	137.5	559.1	1 763.6	367.2	2 130.8	5 798.9	5 239.8
<b>TOTAL</b>	<b>16 606.3</b>	<b>5 620.0</b>	<b>10 986.3</b>	<b>2 944.0</b>	<b>9 351.6</b>	<b>18 488.1</b>	<b>13 710.2</b>	<b>7 582.1</b>	<b>21 292.3</b>	<b>17 595.3</b>	<b>2 648.1</b>	<b>20 243.4</b>	<b>88 925.7</b>	<b>67 633.4</b>

a/ The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.  
b/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

Note: Beginning this reporting year, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.



Table 18. United Nations system: growth of nominal technical cooperation expenditure, 1982-1998  
(Percentages)

Year	Total agency		Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP	WORLD BANK and IDA		Total WORLD BANK and IDA	UNDP administered funds		Total United Nations system a/ (1)	Total United Nations system a/ (2)	
	Total	Extra-budgetary						WORLD BANK	IDA		UNDP central resources	Total UNDP			
1982	10.47	13.62	8.71	(11.63)				48.50	31.48	41.39	(9.70)	(12.86)	(9.98)	8.05	0.48
1983	-	6.20	(3.64)	7.89				29.53	3.52	19.43	(15.28)	4.92	(13.57)	4.27	(0.57)
1984	7.49	9.34	6.30	(2.44)				(2.25)	(5.10)	(3.21)	(5.89)	26.56	(2.56)	1.59	3.43
1985	1.00	6.05	(2.37)	6.67				8.83	19.00	12.19	7.02	(4.94)	5.43	8.94	7.77
1986	10.56	4.03	15.29	(20.31)				17.21	2.71	12.13	20.92	22.08	21.06	7.69	6.03
1987	2.42	3.23	1.89	4.90				15.79	13.49	15.05	1.61	2.13	1.68	8.69	6.17
1988	(5.22)	(28.13)	9.92	21.50				(17.94)	6.46	(10.22)	18.76	(1.04)	16.35	6.52	13.69
1989	4.72	6.96	3.76	20.77				6.56	(6.55)	1.64	7.29	3.16	6.86	3.68	4.37
1990	39.35	34.15	41.67	7.64				(13.41)	9.09	(5.65)	17.33	-	15.60	11.17	16.70
1991	(0.54)	3.03	(2.05)	1.78				7.74	(1.19)	4.18	9.36	16.33	9.96	10.78	12.54
1992	5.42	(2.35)	8.88	(25.58)				9.68	(1.45)	5.47	(9.36)	21.05	(6.58)	6.98	7.35
1993	(1.03)	4.22	(3.12)	4.69				25.40	15.65	21.95	0.39	25.36	3.35	4.38	0.13
1994	7.54	23.99	0.50	50.00				(2.45)	18.82	4.68	0.58	21.39	3.57	2.68	2.09
1995	2.42	1.86	2.71	14.93				19.56	15.30	17.94	(2.22)	15.71	0.80	0.64	(4.59)
1996	(37.06)	(38.44)	(36.33)	(6.06)				6.03	3.55	5.11	21.40	8.23	18.85	(4.55)	(8.15)
1997	25.81	49.68	13.71	(1.20)				20.83	17.07	19.45	24.18	3.38	20.52	13.81	11.39
1998	0.33	(26.15)	17.99	1.03				(69.92)	(82.50)	(74.44)	15.37	35.06	18.34	(16.62)	9.90

a/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

Note: Beginning this reporting year, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

Table 19. Executing and specialized agencies: technical cooperation expenditure funded from regular budgets, 1985 - 1998  
(in thousands of United States dollars)

Executing Agency	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	TOTAL 1985-1998	
	UNITED NATIONS	7 821.0	7 975.0	6 535.0	7 259.0	9 952.0	10 995.0	6 873.0	10 672.0	8 142.0	3 342.0	4 473.0	2 845.0	5 861.0	4 702.0	97 447.0
UNCHS	321.0	544.0	523.0	761.0	1 697.0	710.0	483.0	605.0	267.0	365.0	496.0	390.0	493.7	422.5	8 098.2	
UNCTAD	248.0	216.0	714.0	621.0	593.0	1 095.0	757.0	560.0	575.0	544.0	797.0	539.0	490.0	611.0	8 239.0	
UNESCO	5 842.0	5 541.0	4 241.0	6 656.0	3 480.0	12 061.0	14 933.0	15 408.0	18 284.0	23 097.0	1 914.0	20 347.1	8 563.0	27 370.1	167 737.2	
UNIDO	9 031.0	3 753.0	2 079.0	2 513.0	6 323.0	4 516.0	5 837.0	2 632.0	9 672.0	3 153.0	9 404.0	3 287.0	6 997.0	1 623.0	70 920.0	
UNIRWA	-	-	-	-	-	-	-	-	-	-	-	-	-	226.0	226.0	
ECA	1 600.0	1 239.0	1 500.0	1 213.0	1 345.0	2 072.0	3 717.0	2 032.0	2 268.0	2 992.0	-	4 031.6	3 361.9	3 007.0	30 378.5	
ECE	-	-	-	-	201.0	136.0	201.0	151.0	294.0	1 014.0	1 979.0	1 411.1	1 163.5	1 398.1	1 398.1	7 950.7
ECLAC	1 216.0	624.0	850.0	681.0	1 249.0	1 125.0	1 458.0	1 240.0	1 401.0	1 892.0	2 282.0	2 020.7	2 080.7	2 731.3	20 850.7	
ESCAP	1 071.0	814.0	756.0	1 129.0	1 276.0	1 331.0	1 454.0	1 320.0	1 315.0	-	-	-	-	-	10 466.0	
ESCWA	930.0	709.0	985.0	1 105.0	1 243.0	-	-	-	-	-	-	1 183.5	1 470.4	1 642.2	9 268.1	
FAO	27 508.0	33 689.0	37 247.0	26 904.0	29 889.0	35 952.0	41 266.0	36 130.0	38 124.0	33 116.0	40 817.0	36 415.9	42 531.6	34 421.1	494 030.6	
IAEA	23 062.0	29 592.0	35 460.0	26 810.0	28 249.0	36 695.0	35 801.0	38 634.0	36 720.0	44 548.0	54 480.0	50 704.5	52 754.0	55 625.5	550 135.0	
ILO	10 659.0	10 565.0	13 468.0	11 643.0	16 136.0	13 334.0	16 102.0	13 790.0	18 372.0	9 294.0	12 426.0	6 958.0	17 749.0	7 487.0	177 981.0	
IMO	67.0	737.0	371.0	394.0	564.0	1 156.0	1 296.0	1 527.0	1 319.0	2 079.0	1 844.0	2 056.0	2 150.0	2 267.0	17 819.0	
ITU	330.0	328.0	817.0	597.0	896.0	956.0	1 573.0	2 487.0	2 990.0	3 399.0	3 101.0	-	2 180.0	4 957.7	24 581.7	
IUPU	550.0	923.0	1 099.0	937.0	943.0	1 160.0	1 654.0	1 093.0	1 394.0	1 377.0	2 036.0	1 519.0	1 984.0	1 900.0	18 548.0	
WHO	205 048.0	209 940.0	209 940.0	137 337.0	137 336.0	201 607.0	201 608.0	198 156.0	198 156.0	288 674.0	288 673.0	235 083.5	235 083.5	130 625.0	2 877 267.0	
WIPO	1 364.0	2 280.0	2 967.0	2 789.0	3 081.0	4 047.0	3 844.0	5 137.0	5 312.0	8 269.0	10 473.0	13 542.0	17 805.0	16 341.2	97 251.2	
WMO	1 041.0	1 011.0	834.0	588.0	796.0	1 222.0	1 243.0	816.0	1 231.0	1 613.0	1 317.0	1 378.0	-	-	13 090.0	
TOTAL	287 709.0	310 480.0	320 383.0	229 957.0	246 249.0	330 114.0	340 220.0	332 390.0	345 806.0	428 756.0	436 512.0	383 710.9	402 638.3	297 357.8	4 702 265.0	

Table 20. Executing and specialized agencies: technical cooperation expenditure funded by extrabudgetary sources, 1985 - 1998  
(In thousands of United States dollars)

Executing Agency	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	TOTAL 1985-1998
UNITED NATIONS a/	11 900.0	12 606.0	13 900.0	19 564.0	14 463.0	15 645.0	18 942.0	20 714.0	22 289.0	19 003.0	21 770.0	23 507.0	22 091.0	18 771.0	255 165.0
UNCHS	3 205.0	1 318.0	906.0	759.0	990.0	1 187.0	4 049.0	5 205.0	3 586.0	4 913.0	7 866.0	8 222.0	20 354.0	43 437.1	106 007.0
UNCTC	552.0	641.0	841.0	1 670.0	1 044.0	1 111.0	-	-	-	-	-	-	-	-	5 859.0
UNCTAD	1 086.0	1 858.0	2 080.0	1 438.0	2 296.0	3 696.0	5 423.0	7 070.0	8 325.0	9 680.0	13 084.0	15 252.0	15 477.0	14 495.0	101 270.0
UNV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNESCO	33 359.0	30 042.0	31 470.0	31 685.0	34 899.0	36 312.0	41 385.0	61 449.0	58 805.0	67 902.0	64 323.0	49 476.1	45 455.0	83 686.0	670 243.1
UNIDO	20 660.0	20 514.0	23 243.0	36 989.0	40 691.0	55 750.0	61 877.0	68 336.0	58 722.0	60 729.0	70 345.0	59 842.0	62 987.0	61 482.0	689 827.0
UNRWA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ECA	2 109.0	1 926.0	6 271.0	3 238.0	3 387.0	2 612.0	3 155.0	1 753.0	4 805.0	2 492.0	1 286.0	2 262.8	2 121.6	2 374.0	42.2
ECE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ECLAC	3 858.0	4 793.0	5 433.0	5 496.0	606.0	1 454.0	1 179.0	1 384.0	2 725.0	3 777.0	2 895.0	3 458.9	3 207.6	3 674.9	39 804.4
ESCAP	5 919.0	6 204.0	6 824.0	7 352.0	7 628.0	4 679.0	6 415.0	7 408.0	6 858.0	5 924.0	6 120.0	7 014.7	6 314.6	7 014.7	82 311.0
ESCPWA	451.0	77.0	238.0	65.0	199.0	8 108.0	8 648.0	8 172.0	10 918.0	11 838.0	11 748.0	14 625.4	13 320.4	11 218.0	132 522.8
FAO	141 645.0	146 130.0	141 339.0	150 810.0	157 475.0	217 261.0	178 314.0	182 297.0	169 022.0	154 610.0	156 332.0	151 824.2	161 271.9	203 458.4	2 311 789.6
IAEA	8 091.0	7 295.0	7 552.0	7 708.0	9 071.0	9 406.0	8 383.0	7 690.0	7 225.0	7 493.0	7 295.0	7 885.6	7 287.9	6 531.1	108 923.6
ICAO	19 779.0	13 697.0	10 858.0	8 470.0	9 691.0	18 576.0	11 801.0	9 389.0	7 836.0	8 904.0	15 156.0	17 873.0	21 740.0	26 375.0	200 145.0
ILO	34 775.0	40 501.0	40 449.0	38 271.0	46 117.0	53 163.0	57 228.0	61 444.0	57 993.0	58 666.0	60 619.0	60 764.0	53 725.0	56 970.0	720 705.0
IMO	3 430.0	6 639.0	7 225.0	8 048.0	8 228.0	8 487.0	14 814.0	6 383.0	7 183.0	10 086.0	12 990.0	4 857.0	12 016.0	11 371.0	121 147.0
ITC	9 702.0	12 131.0	12 627.0	15 735.0	16 296.0	20 267.0	19 608.0	20 269.0	11 838.0	9 745.0	9 807.0	8 507.0	8 587.0	9 436.1	184 555.1
ITU	3 980.0	4 365.0	4 677.0	8 551.0	5 084.0	4 850.0	5 689.0	4 990.0	5 084.0	4 000.0	3 846.0	-	1 076.0	18 708.0	74 900.0
UJPU	472.0	631.0	487.0	383.0	289.0	682.0	878.0	990.0	1 280.0	947.0	1 084.0	1 099.0	1 437.0	7 417.0	18 066.0
WHO	101 378.0	156 998.0	156 998.0	173 248.0	173 248.0	204 960.0	300 620.0	344 483.0	344 486.0	353 613.0	353 615.0	128 819.5	128 819.5	99 759.0	3 021 045.0
WIPO	973.0	1 252.0	1 841.0	2 131.0	1 885.0	2 357.0	2 101.0	2 578.0	2 832.0	2 989.0	3 572.0	4 595.0	3 842.0	6 756.1	39 704.1
WMO	5 081.0	5 850.0	9 058.0	9 942.0	13 082.0	15 683.0	15 628.0	12 031.0	18 619.0	14 654.0	10 652.0	12 084.0	-	-	142 244.0
WTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AFESD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NGOs	-	-	-	-	-	-	-	-	-	-	0.4	-	-	-	457.6
	-	-	-	-	-	-	-	-	-	-	0.4	-	-	-	0.4
TOTAL	412 405.0	475 468.0	484 317.0	531 533.0	551 572.0	686 146.0	765 837.0	834 005.0	808 441.0	811 995.0	833 827.8	581 984.9	603 819.8	712 437.4	9 093 788.9

a/ Data for 1991 and 1992 include \$612,000 and \$898,000, respectively, for TCMD/DESD.  
b/ Prior to 1997, expenditures reported by UNV were combined with those of UNDP.

**Table 21. Executing and specialized agencies: extrabudgetary contributions for technical cooperation activities, 1980-1998**  
(In millions of United States dollars)

Year	Bilateral sources			Multilateral sources			Grand total	
	Country/ territories	NGOs	Unilateral self-supporting sources	Total bilateral	United Nations system	Non-United Nations system		Total multilateral
1980	210.0	7.0	92.0	309.0	107.0	21.0	128.0	437.0
1981	231.0	12.0	108.0	351.0	175.0	8.0	183.0	534.0
1982	231.0	9.0	106.0	346.0	161.0	17.0	178.0	524.0
1983	202.0	12.0	80.0	294.0	127.0	32.0	159.0	453.0
1984	231.0	16.0	122.0	369.0	110.0	21.0	131.0	500.0
1985	193.0	13.0	77.0	283.0	121.0	21.0	142.0	425.0
1986	295.0	12.0	70.0	377.0	134.0	34.0	168.0	545.0
1987	334.0	17.0	69.0	420.0	222.0	25.0	247.0	667.0
1988	450.0	21.0	82.0	553.0	239.0	25.0	264.0	817.0
1989	473.0	22.0	56.0	551.0	264.0	22.0	286.0	837.0
1990	505.0	33.0	69.0	607.0	272.0	47.0	319.0	926.0
1991	582.0	28.0	64.0	674.0	305.0	51.0	356.0	1 030.0
1992	554.0	33.0	78.0	665.0	287.0	41.0	308.0	973.0
1993	601.0	36.0	72.0	709.0	309.0	51.6	360.6	1 069.6
1994	555.5	40.7	72.3	668.5	314.6	61.0	375.6	1 044.1
1995	540.0	61.4	80.9	682.3	387.7	31.5	419.2	1 101.5
1996	509.0	79.1	162.7	750.8	319.3	37.2	356.5	1 107.3
1997	569.2	86.1	91.4	746.7	570.2	33.0	603.2	1 349.9
1998	567.5	124.5	176.8	868.8	369.1	59.0	428.1	1 296.9
<b>TOTAL</b>	<b>7 833.2</b>	<b>662.8</b>	<b>1 729.1</b>	<b>10 225.1</b>	<b>4 773.9</b>	<b>638.3</b>	<b>5 412.2</b>	<b>15 637.3</b>

Note:

Extrabudgetary contributions do not represent total contributions to agencies since contributions to regular budgets, based on assessments, have been excluded.

The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

**Table 22. Executing and specialized agencies: growth of extrabudgetary contributions for technical cooperation activities, 1982-1998**  
(Percentages)

Year	Bilateral sources				Multilateral sources			Grand total	
	Country/ territories	NGOs	Unilateral self-supporting sources		Total bilateral	United Nations system	Non-United Nations system		Total multilateral
1982	-	(25.00)	(1.85)	(1.42)	(8.00)	112.50	(2.73)	(1.87)	
1983	(12.55)	33.33	(24.53)	(15.03)	(21.12)	88.24	(10.67)	(13.55)	
1984	14.36	33.33	52.50	25.51	(13.39)	(34.38)	(17.61)	10.38	
1985	(16.45)	(18.75)	(36.89)	(23.31)	10.00	-	8.40	(15.00)	
1986	52.85	(7.69)	(9.09)	33.22	10.74	61.90	18.31	28.24	
1987	13.22	41.67	(1.43)	11.41	65.67	(26.47)	47.02	22.39	
1988	34.73	23.53	18.84	31.67	7.66	-	6.88	22.49	
1989	5.11	4.76	(31.71)	(0.36)	10.46	(12.00)	8.33	2.45	
1990	6.77	50.00	23.21	10.16	3.03	113.64	11.54	10.63	
1991	15.25	(15.15)	(7.25)	11.04	12.13	8.51	11.60	11.23	
1992	(4.81)	17.86	21.88	(1.34)	(12.46)	(19.61)	(13.48)	(5.53)	
1993	8.48	9.09	(7.69)	6.62	15.73	25.85	17.08	9.93	
1994	(7.57)	13.06	0.42	(5.71)	1.81	18.22	4.16	(2.38)	
1995	(2.79)	50.86	11.89	2.06	23.24	(48.36)	11.61	5.50	
1996	(5.74)	28.83	101.11	10.04	(17.64)	18.10	(14.96)	0.53	
1997	11.83	8.85	(43.82)	(0.55)	78.58	(11.29)	69.20	21.91	
1998	(0.29)	44.54	93.39	16.35	(35.27)	78.84	(29.02)	(3.93)	

**Table 23. Voluntary contributions received by UNDP, UNFPA, UNICEF and WFP, 1982-1998**  
(In millions of United States dollars)

Year	UNDP		UNFPA		UNICEF		WFP	
	Total	% Change	Total	% Change	Total	% Change	Total	% Change
1982	679.7	-	-	-	-	-	653.1	-
1983	697.8	2.66	-	-	-	-	653.1	-
1984	651.1	(6.69)	-	-	-	-	762.1	16.69
1985	658.9	1.20	-	-	-	-	884.1	16.01
1986	785.3	19.18	-	-	-	-	832.3	(5.86)
1987	880.7	12.15	-	-	551.2	-	856.3	2.88
1988	931.0	5.71	-	-	683.2	23.9	1 009.9	17.94
1989	932.5	0.16	-	-	646.2	(5.41)	1 057.4	4.70
1990	1 001.5	7.40	205.6	-	795.7	23.13	1 030.5	(2.54)
1991	948.9	(5.25)	220.7	7.25	793.0	(0.34)	1 447.7	40.49
1992	1 177.9	24.13	233.8	5.92	937.6	18.24	1 751.7	21.00
1993	890.9	(24.37)	216.7	(7.34)	843.1	(10.08)	1 450.9	(17.17)
1994	928.4	4.21	255.2	17.78	956.3	13.43	1 546.3	6.58
1995	899.8	(3.08)	293.4	14.97	968.7	1.30	1 285.4	(16.87)
1996	847.9	(5.77)	302.4	3.07	910.6	(6.00)	1 307.7	1.73
1997	761.0	(10.25)	285.4	(5.62)	897.6	(1.43)	1 225.6	(6.28)
1998	745.8	(2.00)	268.4	(5.95)	991.0	10.41	1 195.1	(2.49)
TOTAL	14 419.0	-	2 281.8	-	9 974.1	-	18 949.2	-

Note: The data in this table refer to contributions actually received, not pledged. In the case of UNDP, UNFPA and WFP, the data refer to voluntary contributions only. For UNDP, total contributions include these additional elements: cost-sharing, funds and trust funds, government cash counterpart contributions, contributions to local office costs, extrabudgetary activities and management services agreements. See the statistical annex to the annual report of the Administrator (DP/1999/15/Add.2) for data on total contributions to UNDP. Data on contributions for UNICEF refer to total contributions, which include, besides voluntary contributions, contributions from various private sources, interorganizational arrangements and miscellaneous.