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Information on United Nations system regular and extrabudgetary
technical cooperation expenditure, 1998

Addendum

STATISTICAL ANNEX

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ABBREVIATIONS

ACC	Administrative Committee on Coordination
AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AsDB	Asian Development Bank
DESA	Department of Economic and Social Affairs
DESIPA	Department for Economic and Social Information and Policy Analysis
EBE	Extrabudgetary expenditures
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Africa
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IPF	Indicative planning figure
IMO	International Maritime Organization
ITC	International Trade Centre
ITU	International Telecommunication Union
MSA	Management service agreement
NFTCE	Non-UNDP-financed technical cooperation expenditures
NGO	Non-governmental organization
RBE	Regular budgetary expenditure
SIS	Special Industrial Services
SMF/LDCs	Special Measures Fund for the Least Developed Countries
SPR	Special Programme Resources
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations International Drug Control Programme
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund

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UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNRWA	United Nations Relief Works Agency for Palestine Refugees in the Near East
UNSO	Office to Combat Desertification and Drought
UNTFAD	United Nations Trust Funds for African Development
UNV	United Nations Volunteers
UPU	United Nations Postal Union
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization
WMU	World Maritime University

NOTE ON THE DATA

I. MANDATE

1. By its decision 81/34 of 27 June 1981, the Governing Council requested the Administrator to continue to provide data on the magnitude and composition of technical cooperation activities (not all activities) funded by organizations of the United Nations system.

II. PRESENTATION OF THE DATA

2. The raw data submitted by agencies/organizations for 1998 have been checked for consistency and accuracy prior to processing and presentation in tables 1 to 11, which contain both summary and detailed data. Tables 1 through 8 present data on technical cooperation expenditures while tables 9, 10 and 11 record contributions. Tables 12 through 23 contain historical data on both contributions and expenditures since 1980.

3. In more detail, table 1 presents a summary of grant technical cooperation expenditures by agencies of the entire United Nations system while table 2 shows the same data but distributed according to sectors. These tables should be consulted if interest centers only on broad aggregate information. Table 3, an extremely aggregative table, brings together total United Nations system technical cooperation expenditures according to agency, sector and category of expenditure. Two features of this table are worth observing. First, for each agency/entity, expenditures are broken down according to type of expenditure: regular budget (A); United Nations system extrabudgetary sources other than UNDP (B1); non-United Nations system multilateral sources (B2); bilateral sources channelled through the United Nations system (C1); and unilateral "self-supporting" sources (C2). Second, all expenditures by UNDP, UNICEF and WFP are classified as B1 expenditures, distributed according to sector, which basically implies that these entities were directly responsible for the implementation of their entire programme. This may, in fact, not be the case, especially as regards UNDP; however, the aim is to preserve tractability and to minimize double counting. In the case of UNFPA, because of the ready availability of the requisite data, only a portion of its expenditure is classified as B1 - \$99.2 million out of a total of \$216.6 million in 1998. The message here is that reported B1 expenditures of executing agencies are augmented by the amount of UNFPA expenditures for which these agencies have been responsible (\$117.4 million). For these reasons, table 3 gives a more detailed picture of the resource linkages among entities of United Nations system.

4. Tables 4 through 8 amplify on the sources, or expenditure categories, of table 3. More specifically, table 4 breaks down regular budget expenditures (A) by country and agency, which makes it possible to ascertain the amount of regular budgetary expenditure incurred by a given agency in a given country. As a consistency check, it will be noted that the grand total of this table is the same as that shown at the end of table 3, the extreme right column of row A. Table 5 contains the distribution of all non-United Nations system multilateral sources (B2) expenditures by country and agencies; the total in this table agrees with that of line B2 at the end of table 3, the extreme right column of row B2. The detailed country-agency breakdown of bilateral resources channelled to the United Nations executing and specialized agencies (C1) is given in table 6; the total of this table is the same as that of line C1 at the end of table 3, the extreme right column of row C1. Table 7 contains detailed expenditure data from non-United Nations system multilateral sources (B1), also classified by country and agency; the total in this table equals that shown by line B1 at the end of table 3, the extreme right column of row B1. Finally, the country-agency distribution of unilateral expenditure (C2) routed to executing and specialized agencies and back to the contributing countries is shown by the "self-supporting expenditures" column of table 8; the total of this column agrees with that at the end of line C2 of table 3, the extreme right column of row C2.

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5. Table 9 contains data on extrabudgetary contributions to the executing and specialized agencies, organized under the following headings: unilateral and bilateral sources (country or territory and NGOs) and multilateral sources (United Nations system and non-United Nations system). Contributions received by executing and specialized agencies to fund "self-supporting" technical cooperation expenditures are presented in table 10. Table 16 contains data relating to World Bank/IDA assistance for 1998.

6. The rest of the tables contain historical data with varying time periods between 1980-1998. Contributions to expenditure by UNDP, UNFPA, UNICEF, and WFP during 1993-1998 according to various criteria are given in tables 11 to 15. Technical cooperation expenditure, nominal amount and rate of growth by the entire United Nations system for 1980-1998 can be found in tables 17 and 18. Two new tables have been added: tables 19 and 20, which show historical data on regular and extrabudgetary expenditure by agency. Tables 21 and 22 contain historical data on extrabudgetary contributions to agencies. Finally, table 23 has historical data on voluntary contributions received by UNDP, UNFPA, UNICEF and WFP.

III. CAVEATS

7. Use of the data in this document should be guided by the following caveats:

(a) Scope. The data on expenditure/contributions refer only to technical cooperation expenditure/contributions. The report defines technical cooperation activities to include the work of UNDP, the executing agencies, IAEA, UNFPA, UNICEF and WFP. A complete account of expenditure incurred on (and contributions to) development activities by the United Nations system can be found in the annual report of the Secretary-General on this topic;

(b) Expenditure coverage. All expenditure data refers to the field programme activities of the entities concerned. All expenditure data are also net of administrative, support and other costs. Expenditure data thus refer to the actual amount of resources directly invested in developmental activities and are referred to in this document and DP/1999/35 as field programme expenditure. The only exception is WHO: its expenditure is inclusive of these other costs;

(c) Provisional. Total agency technical cooperation expenditure for 1998 is underestimated because of an underestimation of WHO expenditure in the first year of its biennium (the biennium runs from 1998 to 1999). The resulting distortion will be corrected in next year's report, when WHO will submit more accurate data for its entire biennium. For this reason, total agency technical cooperation data for 1998 must be seen as provisional;

(d) World Bank/IDA. As a result of a shift in orientation and focus, the World Bank and IDA no longer specifically attempt to capture the technical assistance components of their projects and are thus not in a position to provide this kind of data. In these changed circumstances, a new lending instrument, the learning and innovations loans (LILs), is now being used increasingly in place of technical assistance loans (TALs). LILs provide structured support for small, time-sensitive projects to pilot promising development initiatives based on a sound development hypothesis, or to experiment in order to develop locally based models prior to a larger-scale intervention. LILs thus focus on experimentation, learning and piloting in search of possible developmental solutions, prior to larger-scale interventions. LILs incorporate opportunities for intensive monitoring and evaluation and include an assessment of borrower capacity and stakeholders' response as part of the learning exercise, when these are unknown. Loan proceeds of up to \$5 million are used for the services of consultants, small works, goods and equipment over a period of two to four years. Due to its very diverse nature, LILs are not specifically geared to capacity-building and cannot be equated to technical assistance.

In addition to data on LILs, the World Bank/IDA has also provided data on TALs, and grants from the Development Grant Facility (DGF) and the Institutional Development Fund (IDF), all of which are included in

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the current report. TALs are used in the pursuit of one or multiple objectives, including project preparation, capacity-building, civil service reform and sectoral development. They are often used as companions to structural adjustment loans (SALs) to address long-term capacity-building issues that are strongly linked to economic policy reform. All data submitted by the World Bank/IDA for 1998 are collected into a separate table (table 16), which is new to this report;

(e) Contributions – Agency. Data on agency contributions refer to extrabudgetary contributions only; regular budgetary contributions are not included in the report. Because of this, agency contribution data in this report must not be equated with income;

(f) Contributions – UNDP and UNFPA. Data on contributions to UNDP and UNFPA refer to voluntary contributions only. In the case of UNDP, cost-sharing, contributions to local office costs, government cash counterpart contributions, funds and trust funds and management service agreements and miscellaneous have been excluded from total contributions (see document DP/1999/15/Add.2 for further details). For both entities, voluntary contributions are not the same as total contributions or total income;

(g) Contributions – UNICEF. Contribution data refer to voluntary contributions from government, the private sector and inter-organizational sources. Nevertheless, contributions are not the same as total income;

(h) Non-submission of data. Owing to unforeseen difficulties, WMO, UNITAR, UNCED, UNOPS and UNEP were not in a position to provide data for the present report.

IV. TERMINOLOGY

8. Usage of the data contained in this addendum can be enhanced considerably from an understanding of the terminology employed, some of which may be unfamiliar. The more important definitions and concepts are given below.

9. Technical cooperation assistance. Comprises activities that aim to promote increasing self-reliance and thus strengthens the conditions necessary for sustainable human development. These activities include human resources development (education, health, social development), and managerial, technical, administrative and research capabilities required to formulate and implement development plans and policies, including the management and development of appropriate institutions and enterprises, and policy advice. All United Nations entities reviewed in the present report, with the exception of the World Bank/IDA, are considered to engage in technical cooperation activities.

10. Regular budget expenditures (RBE). Refer to technical cooperation expenditures of executing and specialized agencies financed out of their assessed budgets (that is, contributions). RBE is therefore linked to voting power within agencies. Table 4 in the statistical annex contains detailed data on agency RBE. UNDP, UNICEF, UNFPA, and WFP do not have RBE, since contributions to these organizations are entirely voluntary.

11. Extrabudgetary expenditures (EBE). As distinct from regular budget contributions, EBE refers to agency expenditures financed from voluntary contributions originating from two sources: multilateral and bilateral.

12. EBE – Multilateral. Multilateral sources are divided into (a) United Nations system (B1) and (b) multilateral sources outside of the United Nations system (B2). Total B1 (see table 3) expenditure comprises agency B1 and the rest of the system B1, excluding World Bank/IDA. Agency B1 expenditure funds technical cooperation activities from resources available within the United Nations system: it is, in other words, essentially a payment to agencies by other entities of the United Nations system for services rendered.

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Considerable efforts have been made to avoid the problem of double counting, of counting a payment and a receipt twice. The rest of the system B1 comprises expenditure from UNDP, UNICEF, UNFPA and WFP. Line B1 at the end of table 3 shows in summary form total B1 expenditures while a detailed breakdown is given in table 7. Multilateral sources of EBE outside of the United Nations system is referred to in the present document as B2 expenditures; they are provided by outside entities such as regional development banks, the Commission of the European Communities, and the various Arab development funds. The crucial aspect of B2 expenditures is that they are passed on from outside multilateral entities to agencies of the United Nations system for the purpose of financing technical cooperation activities in developing countries. Line B2 at the end of table 3 gives a summary account of this category of EBE while the details are contained in table 5.

13. EBE – Bilateral. Bilateral EBE is also grouped into two categories (a) non-United Nations system sources (C1) and (b) unilateral self-supporting sources. The former comprises expenditures incurred against resources provided directly to the agency by a Member State or an NGO to fund technical cooperation activities in a developing country; it is resources made available to the United Nations system from bilateral donors. It also includes expenditures against multi-bilateral contributions (i.e., contribution by one country for a specific project(s) in another country) as well as expenditures by the agency against special purpose funds managed by the agency itself. The term 'unilateral' is rather confusing but it is used to emphasize the fact that such expenditures finance technical cooperation activities within the country that made the 'contribution' to the United Nations system. Unilateral expenditures are thus passed from the given country to the United Nations system and back to the same country; the only difference is that they have acquired a dual character: unilateral since they return to the contributing country; bilateral since they were routed from a country to the United Nations system.

14. Agency extrabudgetary contributions. These are used to fund EBE: one is the income side of the equation while the other is the expenditure side. Extrabudgetary contributions are voluntary contributions, which may be tied to a specific purpose or geographic location, and are divided in two broad groups: multilateral and bilateral. Multilateral contributions are subdivided into: (a) contributions from the United Nations system - in essence, such contributions represent an internal transfer (that is, payment) of resources in the United Nations system from (mainly) funding to executing agencies for services rendered and (b) contributions originating outside of the United Nations system - contributions by multilateral organizations that are not part of the United Nations system. Examples of such organizations are the African Development Bank and the Arab Gulf Fund for United Nations Development Organizations. Bilateral contributions are broken down into: (a) contributions from countries/territories - representing funds donated to the United Nations system to support activities in developing countries; (b) unilateral self-supporting contributions - contributions made by a country to finance technical cooperation activities in that country; and (c) contributions from non-governmental organizations - contributions from these sources to the United Nations system.

STATISTICAL ANNEX

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Table 1. The United Nations system: summary of technical cooperation expenditure by source of funding, 1997-1998
(in thousands of United States dollars)

Agency	Total agency technical cooperation expenditures		Funded by regular budgets		Funded by extrabudgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF, WFP #/		Technical cooperation expenditures by UNFPA		Technical cooperation expenditures by UNICEF and WFP #/		Technical cooperation expenditures by central resources #/		Technical cooperation expenditures by UNDP-administered funds		Total UNDP	
	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998
UNITED NATIONS	27 852.0	23 473.0	5 881.0	4 702.0	22 091.0	18 771.0	4 228.7	2 721.1	-	-	35 000.0	46 066.0	3 244.0	2 988.0	38 844.0	49 584.0
UNHCR	20 847.7	43 859.6	493.7	422.5	20 354.0	43 437.1	-	-	-	-	16 800.0	15 228.0	2 950.0	2 168.0	19 450.0	17 383.0
UNCTAD	15 907.0	15 106.0	430.0	611.0	15 477.0	14 495.0	-	-	-	-	3 600.0	2 739.0	0	193.0	3 900.0	2 932.0
UNDP	-	-	-	-	-	-	6.0	281.4	-	-	13 700.0	17 142.0	30 309.0	51 577.0	44 009.0	68 659.0
UNEP	12 676.1	18 998.0	-	-	12 676.1	18 998.0	-	-	-	-	9 600.0	8 612.0	12 733.0	19 165.0	22 133.0	26 007.0
UNESCO	54 018.0	111 056.1	8 563.0	27 370.1	45 455.0	83 686.0	3 332.5	3 583.6	-	-	9 600.0	9 556.0	-	-	9 600.0	9 556.0
UNFPA	-	-	-	-	-	-	104 278.9	99 210.8	-	-	-	-	-	-	-	-
UNICEF	-	-	-	-	-	-	103.5	3	672 635.0	645 001.0	-	-	93.0	190.0	93.0	190.0
UNIDO	69 864.0	63 105.0	6 997.0	1 623.0	62 867.0	61 482.0	(14.8)	(0.4)	-	-	14 000.0	8 525.0	1 347.0	2 386.0	15 347.0	10 909.0
UNITAR	-	-	-	-	-	-	82.6	44.5	-	-	-	-	-	-	-	-
UNRWA	-	-	-	-	-	-	96.2	150.2	-	-	187 600.0	205 645.0	110 056.0	152 987.0	297 656.0	358 632.0
UNOPS	-	-	-	-	-	-	77.9	207.9	-	-	500.0	292.0	-	-	500.0	292.0
ECA	5 483.5	5 381.0	3 361.9	3 007.0	2 121.6	2 374.0	510.0	865.8	-	-	200.0	825.0	10.0	-	210.0	826.0
ECLAC	4 371.1	5 073.0	1 163.5	1 396.1	3 207.6	3 674.9	599.4	512.6	-	-	1 700.0	403.0	620.0	4.0	2 320.0	407.0
ESCAP	8 395.3	9 748.0	2 060.7	2 731.3	6 314.6	7 014.7	974.2	1 044.3	-	-	200.0	493.0	-	-	200.0	493.0
ESCSWA	13 320.4	11 218.0	-	-	13 320.4	11 218.0	974.2	1 044.3	-	-	32 900.0	23 969.0	1 771.0	757.0	34 671.0	24 628.0
FAO	1 493.3	1 647.4	1 470.4	1 642.2	23.1	5.2	190.3	115.5	-	-	1 300.0	1 375.0	-	-	1 300.0	1 375.0
IAEA	203 803.5	237 879.5	42 531.6	34 421.1	161 271.9	203 458.4	609.2	915.2	-	-	40 700.0	24 019.0	-	-	40 700.0	24 019.0
IAEO	60 051.9	62 156.8	62 754.0	55 625.5	7 297.9	6 551.1	-	-	-	-	40 700.0	24 019.0	-	-	40 700.0	24 019.0
ICAO	21 740.0	26 375.0	-	-	21 740.0	26 375.0	-	-	-	-	3 300.0	2 230.0	-	-	3 300.0	2 230.0
IFC	-	-	-	-	-	-	2 199.9	1 799.0	-	-	2 800.0	2 335.0	-	-	2 800.0	2 335.0
ILO	71 474.0	64 457.0	17 749.0	7 487.0	53 725.0	56 970.0	-	-	-	-	2 600.0	2 129.0	-	-	2 600.0	2 129.0
IMF	-	-	-	-	-	-	-	-	-	-	3 900.0	3 900.0	1 601.0	1 742.0	1 601.0	1 742.0
IMR	14 166.0	13 638.0	2 160.0	2 267.0	12 016.0	11 371.0	-	-	-	-	2 800.0	2 335.0	-	-	2 800.0	2 335.0
ITC	8 987.0	9 436.1	-	-	8 987.0	9 436.1	-	-	-	-	2 600.0	2 129.0	-	-	2 600.0	2 129.0
ITU	3 256.0	23 665.7	2 160.0	4 957.7	1 076.0	19 708.0	-	-	-	-	400.0	76.0	-	-	400.0	76.0
UPU	3 401.0	9 317.0	1 964.0	1 900.0	1 437.0	7 417.0	-	-	1 075 563.6	1 237 546.3	-	-	-	-	-	-
WFP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WHO	363 803.0	230 384.0	235 083.5	130 625.0	128 819.5	99 759.0	9 330.0	7 650.6	-	-	12 100.0	9 359.0	76.0	44.0	12 176.0	9 402.0
WIPO	21 647.0	23 097.3	17 605.0	16 341.2	3 842.0	6 756.1	-	-	-	-	400.0	179.0	-	-	400.0	179.0
WMO	-	-	-	-	-	-	-	-	-	-	1 100.0	1 790.0	1 128.0	614.0	2 228.0	2 394.0
WTO	-	-	-	-	-	-	-	-	-	-	1 300.0	881.0	-	-	1 300.0	881.0
WORLD BANK	-	-	-	-	-	-	-	-	-	-	8 400.0	1 265.0	1 150.0	1 230.0	9 550.0	2 465.0
IDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AIDB	-	-	-	-	-	-	-	-	-	-	100.0	182.0	-	-	100.0	182.0
AFESD	-	-	-	-	-	-	-	-	-	-	600.0	656.0	-	-	600.0	656.0
ASDB	-	-	-	-	-	-	-	-	-	-	600.0	1 111.0	2 835.0	1 687.0	3 035.0	1 711.0
ASDB	-	-	-	-	-	-	-	-	-	-	200.0	24.0	-	-	200.0	24.0
ASDB	-	-	-	-	-	-	-	-	-	-	700.0	746.0	787.0	926.0	1 487.0	1 672.0
ASDB	-	-	-	-	-	-	-	-	-	-	1 095 800.0	1 390 263.0	99 328.0	124 712.0	1 195 128.0	1 484 975.0
NEX	-	-	-	-	-	-	-	-	-	-	5 600.0	1 840.0	-	-	5 600.0	1 840.0
OTHERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (Agencies)	1 006 458.1	1 008 765.2	402 638.3	287 357.8	603 819.8	712 437.4	214 403.1	216 603.1	1 746 168.6	1 822 547.3	1 528 700.0	1 763 598.0	271 863.0	367 217.0	1 800 563.0	2 130 815.0

(Footnotes on the following page)

Table 1 (continued)

- a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 5 through table 7 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds) + "Self-supporting expenditures" of table 8. In different ways, table 3 through 8 amplify the summary data contained in table 1.
- b/ This column represents UNICEF and WFP expenditures for which the agency breakdown was not available.
- c/ Based on expenditures from regular resources, cost-sharing, SPR, SIM7LDC and SIS.
- d/ Includes DDSMS and DESIPA.
- e/ Includes DDSMS only.
- f/ UNFPA-funded expenditure of \$281,400 to UNDP-administered fund of UNIFEM.
- g/ Comprises expenditures of \$6.571 million (UNCDF), \$11.898 million (UNIFEM), \$0.318 million (UNRFNRE), \$1.455 million (UNSO) and \$31.275 (Others).
- h/ Provisional. See "Note on the data" at the beginning of the report for an explanation of WHO expenditure as regards their two-year biennium period.
- i/ UNDP reported these expenditures with no further breakdown.

Note:

The World Bank/IDA no longer specifically allocates expenditures to technical cooperation activities. See "Note on data" for a clarification of this issue. See also table 16 for a complete breakdown of data submitted by World Bank/IDA.

UNITAR and WMO reported no UNDP-financed technical cooperation expenditures during 1997 and 1998.

Table 2. United Nations system: summary of technical cooperation expenditure by sector, 1997 - 1998
(in thousands of United States dollars)

ACC Programme Classification Categories	Total agency technical cooperation expenditures		Funded by regular budgets		Funded by extrabudgetary sources other than UNDP, UNFPA, UNICEF, WFP #		Technical cooperation expenditures by UNFPA		Technical cooperation expenditures by UNICEF		Technical cooperation expenditures by WFP		Central resources by UNDP		Technical cooperation expenditures by UNDP		Total	
	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998		
01 Political Affairs	2 767.9	2 128.6	589.0	1 432.4	2 178.0	694.2	-	-	-	-	-	-	21 900.0	16 526.0	14 482.0	37 783.0	36 332.0	54 306.0
02 General Development Issues	42 157.8	44 322.0	7 879.8	6 211.0	34 278.1	38 111.0	-	-	-	-	-	-	572 700.0	705 622.0	23 256.0	29 717.0	585 865.0	755 649.0
03 General Statistics	4 528.8	12 207.6	1 271.9	1 633.1	3 256.9	10 574.5	-	-	-	-	-	-	10 200.0	9 050.0	5 839.0	3 042.0	16 039.0	12 092.0
04 Natural Resources	7 142.0	7 827.9	4 094.2	3 450.8	3 048.7	4 371.1	-	-	-	-	-	-	58 400.0	75 079.0	16 982.0	21 472.0	75 382.0	97 451.0
05 Energy	9 614.0	15 127.3	7 294.4	7 961.5	2 349.6	7 145.6	-	-	-	-	-	-	31 050.0	45 326.0	2 965.0	599.0	33 965.0	47 397.0
06 Agriculture, Forestry and Fisheries	218 013.6	280 337.6	52 033.6	42 869.3	183 980.0	207 868.3	-	-	-	-	-	-	112 400.0	118 449.0	10 996.0	15 906.0	123 596.0	134 357.0
07 Industry	86 169.5	41 964.2	6 158.3	4 435.8	56 011.3	37 548.4	-	-	-	-	-	-	74 100.0	55 911.0	2 414.0	2 976.0	76 514.0	59 787.0
08 Transport	41 061.4	48 002.1	2 335.2	2 706.3	38 756.2	45 295.8	-	-	-	-	-	-	27 500.0	42 980.0	4 644.0	6 638.0	67 244.0	61 392.0
09 Communications and Information	12 747.9	43 900.7	5 201.8	10 569.5	7 546.3	33 310.2	-	-	-	-	-	-	21 800.0	17 384.0	7 831.0	7 837.0	29 431.0	25 201.0
10 Trade and Development	21 014.7	23 449.5	1 001.0	828.4	20 013.7	22 621.1	-	-	-	-	-	-	3 600.0	1 496.0	690.0	271.0	4 280.0	1 740.0
11 Population	1 420.1	1 189.5	-	270.4	1 420.1	890.1	-	-	-	-	-	-	3 600.0	1 496.0	690.0	271.0	4 280.0	1 740.0
12 Human Settlements	28 905.8	54 641.6	483.7	422.5	28 412.1	54 210.1	-	-	-	-	-	-	38 400.0	35 107.0	13 208.0	20 444.0	51 966.0	56 951.0
13 Health	383 798.8	255 222.7	251 487.4	151 084.5	132 309.4	104 138.2	-	-	-	-	-	-	134 700.0	159 106.0	10 284.0	16 631.0	144 964.0	175 796.0
14 Education	30 031.7	56 152.0	6 885.0	9 544.0	23 196.7	49 807.0	-	-	-	-	-	-	128 800.0	142 068.0	6 421.0	5 785.0	135 221.0	148 593.0
15 Employment	47 402.6	27 970.6	11 790.3	4 917.2	35 612.3	23 053.4	-	-	-	-	-	-	37 800.0	44 978.0	831.0	19 136.0	38 731.0	53 715.0
16 Humanitarian Assistance	5 077.1	9 785.9	1 837.2	2 387.5	3 239.9	7 406.4	-	-	-	-	-	-	55 900.0	49 459.0	25 150.0	25 186.0	81 050.0	74 028.0
17 Social Development	19 003.4	33 107.0	3 187.0	5 479.6	15 806.3	27 627.4	-	-	-	-	-	-	67 700.0	97 076.0	22 984.0	28 143.0	90 964.0	126 019.0
18 Culture	17 615.0	22 265.5	6 459.0	11 256.2	11 156.0	11 009.2	-	-	-	-	-	-	2 800.0	1 147.0	2.0	654.0	2 802.0	1 781.0
19 Science and Technology	33 318.8	37 580.2	24 215.0	24 026.2	9 101.8	13 551.0	-	-	-	-	-	-	9 100.0	10 032.0	456.0	6 723.0	9 556.0	15 755.0
20 Environment	14 653.9	17 403.4	5 615.4	4 740.1	9 038.5	12 663.3	-	-	-	-	-	-	55 700.0	71 065.0	102 859.0	116 639.0	198 559.0	187 704.0
21 Unspecified	977.4	2 188.3	849.5	1 278.3	127.9	820.0	-	-	-	-	-	-	1 600.0	7 638.0	-	824.0	1 000.0	8 782.0
TOTAL (All Sectors)	1 008 458.1	1 009 785.2	402 638.3	297 357.8	603 818.8	712 437.4	214 403.1	216 803.1	672 635.0	845 001.0	1 073 553.6	1 237 546.3	1 528 700.0	1 783 596.0	271 883.0	367 217.0	1 800 583.0	1 2 130 915.0

a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 7 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)] + table 5 + table 6 + "Self-supporting expenditures" of table 8.

b/ Based on expenditure from regular resources, cost-sharing, SPR, SMF/LDC and SIS. As of 1997, UNV expenditure is being reported separately.

Note:

The World Bank/IDA no longer specifically allocates expenditures to technical cooperation activities. See "Note on data" for a clarification of this issue. Table 16, (a) through (e), in this report gives a complete breakdown of data submitted by the World Bank/IDA for 1998.

The sectoral data submitted by ESCWA for 1997 employed two classification schemes: the ACC Programme Classification codes and the "Allocation Account Classification effected due to the restructuring of the Secretariat of ESCWA" (covering letter of 16 March 1997 from ESCWA submitting data for 1996). For the purposes of comparability, the data for ESCWA were reclassified on the basis of the ACC sectoral codes.

Table 4. Executing and specialized agencies: regular budget expenditure by country or area, 1998 /
(in thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCHNA	FAO	IFAD	IAEA	ILO	MO	ITU	UPU	WHO	WFP	TOTAL
Algeria				50							505		39					2,214.0		2,304.4
Algeria				24.0							22.6		243.1	3.0				36.0		307.7
Algeria				81.0							118.9		965.2	3.0				151.0		1,311.1
Algeria				60.0							208.1			1.0			8.0	584.0		850.0
Algeria				120.0																1,411.1
Anguilla and Barbuda				40.0							28.5		718.3	5.0				10.0		765.8
Antigua and Barbuda				101.8							148.5		549.8	5.0				467.0		1,111.4
Armenia				85.0							184.7		569.8	5.0				85.0		782.5
Aruba				170.0																170.0
Australia				65.0																65.0
Azerbaijan				46.0							48.2			11.0				25.0		76.0
Bahrain				112.5							4.0			76.0				346.0		457.5
Bahrain				48.2										4.0				131.2		189.4
Bangladesh				219.0							717.8		382.8	89.0			28.0	2,068.0		4,025.6
Barbados				125.0							20.7			27.0				143.0		318.7
Barbados				137.0														26.0		363.3
Belarus				48.0							76.5			4.0				254.0		350.0
Belgium				73.0							232.2			13.0				702.0		1,068.2
Belgium				125.0																1,250.0
Bhutan				60.0							57.0		283.5	24.0			17.0	1,128.0		1,282.0
Bhutan				277.5							301.8		283.5	24.0			32.0	878.0		1,665.6
Bosnia and Herzegovina				149.0							433.5		280.5	8.0				29.0		971.0
Bosnia and Herzegovina				149.0							47.0		20.0	20.0				463.0		676.0
Brazil				180.5							501.3		581.8	87.0				747.0		2,060.8
British Virgin Islands				76.0																76.0
Brunei Darussalam				110.0							333.5		404.0	13.0				13.0		559.0
Bulgaria				155.0							213.5		22.0	22.0			3.0	718.0		874.1
Burkina Faso				178.0							359.1							918.0		1,448.1
Burundi				76.0																76.0
Cambodia				187.0							430.2		236.4	26.0			7.0	940.0		1,277.8
Cameroon				126.0													25.0	538.0		664.0
Cameroon				15.0							210.7			49.0			7.0	48.0		175.9
Cape Verde																		1,388.0		1,388.0
Cambodian Islands																				
Central African Republic				108.0							48.9						5.0	718.0		874.9
Central African Republic					14.0															14.0
Central America and Eastern European countries				97.8							303.3			4.0			38.0	704.0		1,147.1
Chad				115.0							191.9		785.7	66.0				417.0		1,565.6
Chile				175.0							788.8		821.4	71.0				2,034.0		3,697.2
Colombia				259.0							108.4		288.2	32.0			2.0	959.0		1,423.6
Comoros				46.0													6.0	563.0		768.8
Comoros				150.0							24.8			11.0				620.0		1,223.9
Cook Islands				44.0							84.4							166.0		222.4
Costa Rica				105.0							314.3		249.9	33.0			9.0	416.0		1,177.2
Costa Rica				217.0							357.5		199.2	45.0				429.0		1,310.5
Cuba				104.0							11.2		146.7	27.0				50.0		211.9
Cuba				207.0							322.2		988.6	27.0			9.0	85.0		1,414.9
Cyprus				37.6							67.8		30.1					64.0		218.1
Czech Republic				65.0							101.1		448.9					4.0		658.0
Czech Republic				103.0							401.2		38.0	38.0				969.0		1,449.2
Democratic People's Republic of Korea				98.0							388.1		107.8	12.0				678.0		1,665.9
Democratic Republic of the Congo				70.0														588.0		658.0
Dominica				191.0																191.0
Dominican Republic				161.0							284.4		158.8	15.0			22.0	430.0		1,560.1
Ecuador				201.0							307.1		348.0	29.0				878.0		1,878.3
Egypt				181.0							179.2		881.2	56.0				629.0		1,669.4
El Salvador				181.0									148.0	18.0				437.0		768.0

Table 4 (continued)
(In thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	FAO	IAEA	ILO	IMO	ITU	UJU	WHO	WFP	TOTAL
Equatorial Guinea				123.0							50.6					33.0	587.0		763.3
Eritrea				124.0	30.0						134.8		7.0			4.0	378.0		678.8
Ethiopia				82.5								100.8				5.0			191.1
Finland				106.0							60.7	808.4	85.0			8.0	632.0		1776.1
France				104.0							182.1		51.0			18.0	882.0		1202.2
French Guiana				103.0															103.0
French Polynesia				72.0													12.0		78.0
Gabon				209.5												1.0	12.0		222.5
Gambia				210.0	29.0						73.7	11.7	33.0				867.0		1074.9
Ghana				156.0							314.8		23.0				621.0		1184.8
Guatemala				81.0							421.8	349.0				46.0	20.0		1002.8
Guinea				144.0							181.0	481.8	108.0				785.0		81.0
Greece				111.0								288.8				5.0			1724.8
Grenada																			380.3
Guam				86.0							131.4		2.0						222.4
Guatemala				180.0	7.0												5.0		185.0
Guinea				88.0							98.1	104.9	19.0				245.0		665.0
Guinea-Bissau				76.0							408.6		20.0			5.0	960.0		1422.8
Guyana											18.0					7.0	522.0		722.8
Haiti				119.7							20.2		2.0						494.9
Honduras				200.0							200.2		18.0				320.0		682.2
Hong Kong, China				188.8							139.7		20.0				10.0		482.0
Hungary				196.0													4.0		638.8
Iceland											130.7	633.9	4.0						808.6
Ireland				72.8															72.8
Israel				160.0							431.2		118.0				1318.0		2018.2
Italy				295.0	14.0						41.2	528.7	78.0				3092.0		3957.9
Jamaica				78.0							318.1	988.2				5.0	485.0		1882.3
Japan				37.0							401.4	577.0					459.0		1474.4
Jordan																			50.0
Kazakhstan				100.0															483.7
Kenya				130.8							130.7	341.7	12.0						638.8
Korea				135.0							81.9	71.7	7.0				763.0		1078.6
Kuwait				124.0													15.0		130.0
Kyrgyzstan						61.3													130.0
Laos				203.0							481.0	179.3	18.0			2.0	48.0		1365.8
Latvia				82.0							607.3								787.3
Lebanon				198.5							655.1	247.1	27.0			10.0	83.0		1480.0
Lesotho				35.0															180.0
Libya																			148.0
Madagascar				108.0															148.0
Malawi				160.3							81.1						28.0		216.1
Malaysia				108.3							28.7	185.9	28.0			4.0	467.0		843.7
Mali				186.0							145.0	365.0	37.0				76.0		412.0
Malta				184.2							83.8		6.0			20.0	576.0		1287.7
Mauritania																	516.0		791.1
Mexico				150.0							75.5	8.3	7.0			5.0	741.0		944.8
Moldova				70.0							125.0						217.0		412.0
Morocco				140.0							153.3	272.3	7.0				9.0		851.8
Mozambique				168.0							440.0	222.4	20.0				733.0		1851.4
Myanmar				103.0	171.0						348.1		47.0				890.0		1344.1
Nepal				42.0							22.4	330.7	37.0			17.0	690.0		891.1
Netherlands				41.0							141.7						450.0		631.7
Nicaragua				240.0							292.8	124.3	57.0			5.0	630.0		1847.1
Niger				101.0							85.3					4.0	620.0		1088.3
Norway																			188.3
Oman				89.0													3.0		3.0
Pakistan				81.0							217.6	42.0					56.0		187.0
Panama				56.0							111.6	84.8	20.0				702.0		1110.8
Paraguay				480.0							385.5	893.3	141.0				484.0		748.1
Peru																	277.0		1071.8

Table 4 (continued)
(In thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESOWA	FAO	WEA	ILO	IMO	ITU	UPU	WHO	WFO	TOTAL
Microstates (Federated States of)																	80.0		80.0
Morocco				15.0							409.3	203.5	70.0			3.0	627.0		1,310.8
Mongolia				108.0							457.5	755.0	21.0			6.0	595.0		1,944.5
Morocco				155.0							387.3	38.0	35.0			19.0	878.0		1,456.3
Mozambique																			
Myanmar				120.0							457.0	487.0				4.0	1,550.0		2,637.0
Nauru				107.0							245.1	177.0	1.0				834.0		1,184.1
Nicaragua				72.0							302.4		55.0			20.0	1,591.0		2,078.4
Nepal				66.0															66.0
Netherlands																			
Netherlands Antilles				80.0													20.0		80.0
New Zealand				290.1	18.0						197.6	121.5	20.0				6.0		1,144.0
Nicaragua				120.0							371.1	105.6	6.0			3.0	944.0		1,066.7
Nigeria				154.0							407.6	941.0	58.0				1,150.0		2,719.8
Norway				81.0													20.0		118.0
Oman				77.0															77.0
Oman				194.0							273.5	692.4	183.0			7.0	951.0		2,235.9
Pakistan																			
Pakistan																			
Palau																			
Panama				107.5							273.4	144.8	13.0				446.0		963.8
Paraguay				217.0							79.9		14.0				875.0		1,162.9
Paraguay				116.0							213.0	142.8	18.0				9.0		438.8
Paraguay				215.0							329.8	622.2	86.0			24.0	720.0		2,143.0
Philippines				86.0	19.0						200.0	419.2	85.0				199.0		1,008.2
Pitcairn																			
Poland				180.0							119.2	1,663.8	6.0				8.0		1,970.0
Poland				171.0								84.6							257.5
Puerto Rico				101.3															101.3
Republic of Korea				120.0							54.6	56.2	4.0				26.0		128.3
Republic of Moldova				151.2													40.0		335.9
Romania																			
Romania				35.0							743.3	373.3	31.0				20.0		1,160.6
Russian Federation				320.0	34.0						147.6		120.0				48.0		639.0
Rwanda				129.0							14.1								143.8
Saint Kitts and Nevis																			
Saint Lucia				64.1							242.1		4.0				30.0		340.2
Saint Vincent and the Grenadines				107.0															107.0
Samoa				110.5							124.3								234.8
San Marino				35.0															35.0
San Marino				76.7							75.6					1.0	578.0		734.2
Sao Tome and Principe																			
Saudi Arabia				51.5	1.0						118.7						560.0		761.2
Saudi Arabia				172.0							635.6	100.6	74.0				565.0		1,667.1
Senegal				128.0							142.3		31.0				235.0		536.3
Senegal				100.0							378.3	50.9					764.0		1,314.2
Seychelles											4.2		5.0				137.0		146.2
Sierra Leone																			
Slovakia				121.0							221.1	207.6					6.0		657.7
Slovakia				116.0							241.1	241.1				1.0			658.1
Slovenia				169.0							43.3		2.0				311.0		480.3
Solomon Islands				165.0							653.7						1,694.0		2,247.7
Somalia				282.4							180.7	230.6	20.0				745.0		1,408.7
South Africa																			
Spain				180.0									2.0						182.0
Sri Lanka				144.0							263.8	381.7	56.0			6.0	1,488.0		2,394.5
Sudan				96.0	67.0						324.0	264.3	78.0			18.0	1,195.0		2,061.3
Suriname				101.6	4.0						155.1		6.0						167.7
Swaziland				107.0							49.8		19.0				544.0		748.8
Sweden				105.0															105.0
Sweden				100.0															100.0
Switzerland				119.6							135.1	541.6	21.0			3.0	661.0		1,718.0
Sri Lanka				94.6													19.0		208.1
Thailand				119.0	8.0						169.8	394.7	31.0			13.0	1,668.0		2,340.3

Table 4 (continued)
(in thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESOWA	FAO	IAEA	ILO	IMO	ITU	UPU	WHO	WIPO	TOTAL
The former Yugoslav Republic of Macedonia	-	-	-	65.6	-	-	-	-	-	-	3.6	411.8	6.0	-	-	4.0	16.0	-	657.7
Togo	-	-	-	218.0	-	-	-	-	-	-	157.4	-	13.0	-	-	13.0	23.0	-	1,047.4
Tokelau Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26.0	-	26.0
Tonga	-	-	-	100.0	-	-	-	-	-	-	314.3	-	-	-	-	-	283.0	-	783.3
Trinidad and Tobago	-	-	-	170.0	-	-	-	-	-	-	22.5	-	6.0	-	-	-	417.0	-	615.6
Turkmenistan	-	-	-	106.0	-	-	-	-	-	-	126.0	366.2	21.0	-	-	12.0	262.0	-	854.2
Turkey	-	-	-	60.0	-	-	-	-	-	-	241.8	681.8	11.0	-	-	213.0	180	-	1,277.2
Tuvalu	-	-	-	90.0	22.0	-	-	-	-	-	-	-	-	-	-	-	131.0	-	1,021.0
TUVALU	-	-	-	90.0	-	-	-	-	-	-	-	-	-	-	-	-	131.0	-	1,021.0
Uganda	-	-	-	184.0	-	-	-	-	-	-	411.5	484.8	22.0	-	-	10.0	1,078.9	-	2,182.2
Ukraine	-	-	-	236.0	-	-	-	-	-	-	907.3	40.0	4.0	-	-	-	23.0	-	1,208.3
United Arab Emirates	-	-	-	28.0	-	-	-	-	-	-	85.0	-	2.0	-	-	-	-	-	120.3
United Kingdom	-	-	-	90.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90.8
United Republic of Tanzania	-	-	-	116.0	-	-	-	-	-	-	478.7	434.1	55.0	-	-	20.0	821.0	-	1,827.8
United States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.0	-	16.0
Uruguay	-	-	-	157.2	24.0	-	-	-	-	-	97.0	288.8	22.0	-	-	-	39.0	-	603.3
Uzbekistan	-	-	-	114.0	15.0	-	-	-	-	-	61.8	-	-	-	-	-	36.0	-	566.3
Vanuatu	-	-	-	35.0	-	-	-	-	-	-	44.1	-	-	-	-	-	26.0	-	379.1
Venezuela	-	-	-	192.8	35.0	-	-	-	-	-	176.1	449.7	16.0	-	-	-	421.0	-	1,282.4
Viet Nam	-	-	-	174.0	-	-	-	-	-	-	336.5	635.6	27.0	-	-	-	823.0	-	1,906.1
West Bank and Gaza	-	-	-	-	108.2	-	-	-	-	-	108.5	110.0	-	-	-	-	265.0	-	660.7
Yemen	-	-	-	97.0	-	-	-	-	-	-	256.3	83.2	10.0	-	-	20.0	629.0	-	1,396.5
Yemen Arab Republic	-	-	-	97.0	-	-	-	-	-	-	256.3	83.2	10.0	-	-	20.0	629.0	-	1,396.5
Zambia	-	-	-	184.3	-	-	-	-	-	-	384.8	375.7	39.0	-	-	2.0	371.0	-	1,412.8
Zimbabwe	-	-	-	128.0	43.0	-	-	-	-	-	318.0	114.7	22.0	-	-	5.0	874.9	-	1,394.7
Others ^{d/}	-	-	-	-	-	2.8	-	-	-	-	-	-	-	-	-	-	443.0	-	447.8
Total (All countries)	-	-	-	22,708.8	606.0	228.0	-	-	-	-	31,810.4	34,687.4	3,812.0	-	-	718.0	89,676.0	-	180,844.4
Regional Africa	-	-	-	-	-	-	-	-	-	-	1,027.8	4,913.2	1,151.0	-	-	1,208.9	2,810	-	19,787.7
Regional Asia	-	-	-	-	482.0	-	3,007.0	-	-	-	1,869	4,330.9	252.0	-	-	552.1	1,150	-	8,530.2
Regional Europe	-	-	-	247.0	-	-	-	-	-	1,642.2	372.0	3,834.9	627.0	-	-	340.3	1,700	-	12,940.0
Regional Asia and the Pacific	-	-	-	43.0	-	-	-	-	-	-	651.5	3,748.1	812.0	-	-	788.8	9,423.0	-	18,646.5
Regional Latin America and the Caribbean	-	-	-	90.0	-	-	-	2,731.3	-	-	535.4	603.7	-	2,287.0	1,461.2	155.0	-	-	24,654.9
Global ^{e/}	-	422.6	-	-	341.0	-	-	-	-	-	3,640.6	865.0	-	-	-	-	-	-	10,102.8
International	4,702.0	-	611.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,413.5
Other ^{f/}	-	-	-	4,413.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,413.5
Total (intercountry)	4,702.0	422.6	611.0	4,680.5	1,017.0	-	3,007.0	1,398.1	2,731.3	1,642.2	2,510.7	20,638.1	3,975.0	2,287.0	4,857.7	1,182.0	43,650.0	19,341.2	119,513.3
GRAND TOTAL	4,702.0	422.6	611.0	27,370.1	1,823.0	228.0	3,007.0	1,398.1	2,731.3	1,642.2	34,421.1	55,925.5	7,487.0	2,287.0	4,857.7	1,900.0	130,625.0	19,341.2	297,357.7

a/ This table gives a detailed breakdown of total line A (regular budget) expenditures in table 3.
b/ The data provided by UNESCO under the "Regular Budget" represent expenditures incurred under that organization's participation programme.
c/ Data include support costs.
d/ Amount under UNRWA represents expenditure reported for "Headquarters".
e/ WHO reported combined expenditure of \$2,583 million for "global" and "interregional" categories.
f/ UNESCO reported \$4,413 million under "others" with no further breakdown.

Table 5 (continued)
(in thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	ECA	FAO	IAEA	ICAO	ILO	IMO	ITC	UPU	WIPO	TOTAL
Senegal				5.0	21.0											26.0
Sierra Leone				13.0	82.0						78.0					153.0
Slovakia			180.0													180.0
Solomon Islands			263.0	139.0			8.2									397.0
Somalia																419.2
South Africa				40.0										4.0		44.0
South Pacific				2.0										4.0		6.0
Sri Lanka				16.0												16.0
Sudan				13.0										3.0		16.0
Suriname														3.0		3.0
Swaziland														5.0		5.0
Syrian Arab Republic														5.0		5.0
Tajikistan				5.0												418.0
Thailand					418.0											418.0
Togo				31.0			289.3							2.0		302.3
Trust Territory of the Pacific Islands																27.0
Tunisia				27.0												8.0
Turkey				(1.0)												(1.0)
Turks and Caicos Islands				3.0												3.0
Tuvalu				10.0												10.0
Uganda				39.0				121.1								160.1
Ukraine				1.0												1.0
United Kingdom														2.0		2.0
United Republic of Tanzania			63.0	99.0			281.9							21.0		464.9
Uruguay						289.0										289.0
Uzbekistan				6.0	81.0											87.0
Vanuatu				6.0										3.0		6.0
Venezuela				70.0										3.0		70.0
Yemen				108.0												108.0
Yugoslavia				3.0												3.0
Zambia				51.0				5.7								56.7
Zimbabwe				9.0				82.0						5.0		108.0
Others ^d				3.0											511.2	514.2
Total (All countries)	82.0	1 084.1	2 015.0	6 435.0	1 554.0	45.0		72 762.8	18.4	2.0	527.0		34.0	132.0	511.2	85 203.3
Regional Africa				1 732.0	1 670.0		41.0	1 069.8	3.7					114.0		5 479.4
Regional Arab States				(1.0)	16.0			39.5			4.0			51.0		106.5
Regional Europe				49.0	35.0			364.7	.8		84.0			1.0		8.4
Regional Asia and the Pacific				226.0	249.0			214.1		96.0	396.0			27.0		964.8
Regional Latin America and the Caribbean																1 198.1
Global		261.5		8 011.0				4 029.1	1.2			154.0				6 426.5
Interregional	33.0		183.0	8 096.0	12.0								274.2	221.0		10 862.5
Total (Intercountry)	33.0	261.5	1 974.0	12 583.0	1 945.0		41.0	6 337.2	9.1	96.0	488.0	154.0	351.2	417.0		24 670.0
GRAND TOTAL	115.0	1 325.6	3 985.0	18 966.0	3 499.0	45.0	41.0	79 120.0	28.5	98.0	1 015.0	154.0	385.2	549.0	511.2	100 873.5

a/ This table gives a detailed breakdown of total B2 (expenditures from non-United Nations system multilateral sources) in table 3 of this annex. All B2 expenditures are incurred by the executing and specialized agencies. That is, agency B1 = total B1 of table 3 - [UNFPA+WFP+UNICEF+UNDP].

b/ UNV reported under Congo \$6,000 representing the breakdown of People's Republic of Congo (\$3,103) and Zaire (\$2,836).

c/ UNV reported under "others" an amount of \$3,175 for Palestine.
WIPO reported under "others" an amount of \$511,200 with no further breakdown.

Table 6 (continued)
(In thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESOWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	TOTAL
Rwanda				101.0								748.6								25.0		674.6
Saint Lucia	67.0			48.0																		67.0
Saint Vincent and the Grenadines				44.0																		44.0
Samoa				12.0								87.0									133.0	264.0
Sao Tome and Principe																						12.0
Saudi Arabia				25.0																	268.0	293.0
Sri Lanka				1.0								4315.6			257.0							4773.6
Sri Lanka				183.0								220.8										220.8
Slovakia											11.7											164.7
Slovenia																						20.0
Solomon Islands	30.0			4.0	101.0										2394.0						(10.0)	138.0
South Africa	8.0			7.0																		2713.0
Spain			4.0	264.0								31.4										30.0
Spain				45.0								(25.2)			74.0						6.0	158.6
Sudan	68.0											11.9										298.9
Suriname				15.0								506.7			2.0					207.0		656.7
Switzerland																						222.2
Switzerland																						134.3
Syrian Arab Republic	18.0			87.0		1.7						1165.8										1250.2
Taiwan				45.0								602.6			677.0					743.0		1345.6
The former Yugoslav Republic of Macedonia	18.0	59.8	27.0	45.0								27.2										1049.8
Togo				80.0																		80.0
Togo				38.0								(16.9)									110.0	124.4
Turkey	67.0			7.0	108.0							6.5	111.7		218.0					52.0	117.7	206.7
Turkmenistan	46.0			4.0	4.0							15.5			154.0		9.8			32.0		218.3
Uganda	(15.0)	66.8	4.0	317.0								194.3	37.6		655.0		312.5			35.0		45.0
Ukraine																						8.0
United Kingdom				73.0								223.1										263.1
United Republic of Tanzania				395.0								1720.0	37.0		1244.0		26.8			130.0		3703.4
Uruguay															24.0							64.3
Uzbekistan	24.0			86.0	164.0							1.8										96.2
Venezuela				46.0									28.4							50.0		352.7
Yemen				61.0																		44.0
West Bank and Gaza	570.0	37.9		208.0	1513.0							824.2	165.5		487.0		60.3			17.0		186.0
Yemen				13.0		27.7									1138.0		187.1			2.0		3437.9
Yugoslavia				11.0								1761.2								3.0		1304.8
Zambia	7.0			36.0	51.0							1448.5			69.0		(20.5)			197.0		1963.2
Zimbabwe	65.0			458.0	10.0							(7.3)			360.0					311.0		1463.0
Others ^{1/}						0.4																198.7
Unspecified ^{2/}				8.0																		888.7
Total (All countries)	3305.0	1881.0	853.0	17188.0	8270.0	42.2		1039.8				44593.1	3043.2	12.0	22041.0		1590.1		44.0	20103.0	6244.8	131231.2
Regional Africa	256.0	279.4	928.0	3944.0	2115.0			1856.0				10450.1	303.1	(6.0)	5151.0		1452.9	277.0		2272.0		26490.1
Regional Asia	80.0	111.3	2.0	2835.0	88.0			5.2				785.9		31.0						759.0		4108.9
Regional Europe	713.0	24.8	150.0	1016.0	292.0			3974.9				789.4			565.0		24.8			13576.0		21465.8
Regional Latin America and the Caribbean	394.0	382.5	228.0	588.0	131.0			4365.5				8384.7	353.9	280.0	3119.0		63.2		3.0	3422.0		31181.2
Global				8281.0	10528.0							2297.4	140.3		6231.0		526.9			589.0		10449.6
Interregional	13547.0			8682.0	8151.0	889.0					(157.8)									269.0		7376.6
Total (Intercountry)	14903.0	6067.5	7318.0	28911.0	15807.0		1589.0	3674.9	4365.5	9013.2	5.2	51552.3	1632.2	335.0	29596.0	10175.0	7398.6	549.0	4.0	59847.0		259430.4
GRAND TOTAL	18208.0	7288.5	8171.0	43304.0	24177.0	42.2	1656.0	3974.9	5005.3	9013.2	5.2	58145.4	5784.4	350.0	51907.0	10175.0	8892.7	546.0	48.0	76750.0	6244.8	361081.6

a/ This table gives a detailed breakdown of total C1 expenditures as given in table 3 of this annex. C1 expenditures, based on contributions from bilateral sources, are specific to the executing and specialized agencies; no other entity in the United Nations system has C1 expenditures.

b/ Amount reported under UNRWA represents expenditure for "Headquarters", amount reported under WHO represents expenditure for Newly Independent States; and amount reported under WIPO represents expenditure with no further breakdown.

c/ UNESCO reported expenditure of \$6,000 under Unspecified with no further breakdown.

Table 7 (continued)
 (in thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNDP	UNEP	UNESCO	UNFPA	UNICEF	UNDO	UNRWA	UNOPS	BCA	ECE	ECLAC	ERCAP	ESOWA	FAO	IEA	IFC	LO	IMO	ITC	LFU	WFP	WHO	NGOs	MEX	Other	TOTAL					
Burundi	119.4			24 237.0	195.0		2 823.2	11 080.0	378.0											1.7			11 372.8		210.2	8 483.0	233.0	58 863.3						
Maldives				15 440.0	8.0		829.2	6 973.0															1 318.7			359.1	17.8	28 844.5						
Myanmar				815.0	24.0		578.6	2 904.0															215.5					5 226.3						
Nepal				86.0																								89.2						
Niger				10 537.0	15.0	(1.5)	4 454.4	7 565.0									234.0							11 332.5		282.1	6 431.8	41 060.3						
Netherlands Antilles				7 771.0			1 525.6	6 630.0	28.0															5 443.6		37.0	1 962.0	33 166.2						
Nicaragua	(13.2)			4 720.0	17.0	(2.3)	1 550.7	6 213.0									80.0							8 351.2		2.2	381.5	1 973.8	35 166.2					
Norway	98.0			13 568.0	99.0		1 858.6	17 621.0	218.0																			38 243.9						
Oman				55.0	2.0																							57.2						
Paraguay				434.0	6.0		297.3	743.0																				3 868.8						
Peru				8 552.0	11.0	235.3	1 968.3	12 577.0	1 322.0												38.6			10 553.4		10.0	694.2	2 274.8	38 843.3					
Poland				115 198.0			154.2	1 187.0																292.0		1.7	1 299.2	11 096.0						
Romania				1 998.0	86.0		170.5	611.0																624.0		199.1	101.2	206.6	17 643.8					
Republic of Korea				15 290.0			113.5	1 337.0																64.0				6.0	108 753.3					
Senegal				96 472.0	63.0		1 138.9	5 967.0	80.0															6 078.8			242.8	1 531.8	108 753.3					
Philippines				7 241.0	24.0		1 584.4	6 621.0	499.0								20.2										511.4	2 645.3	18 961.3					
Russia				2 854.0			58.8																				20.4	127.7	2 981.7					
Sierra Leone				134.0			301.0		36.0																			146.8	1 640.6					
South Africa				1 384.0			48.1	544.0																				92.9	3 330.0					
Republic of Moldova				2 377.0			167.0	2 038.0	864.0																			113.3	138.6	55.8	4 626.5			
Romania				119.0					11.0																				3 330.0					
Rwanda	778.0	887.0		11 126.0	117.0	73.8	52.4	1 231.0									397.1							111 643.3		17.2	87.6	335.0	3 948.0					
Samoa				281.0			567.2	11 085.3																				4.0	15 709.8	12 347.0	165 413.6			
San Marino				21.0																									8.0	21.0				
Saudi Arabia				21.0																									7.0	34.0				
Senegal				1 030.0	36.0																								177.1	1 211.1				
Sierra Leone				186.0	16.0		6																						3.5	177.1				
South Africa				150	7.0		20.3	548.0																					18.8	1.0	115.0			
South Korea				2 112.0	48.0		658.3	2 108.0																					628.1	594.7	2 068.0			
Sierra Leone				4 072.0	2.0	44.5	117.4																							4 010.0				
Sierra Leone				1 947.0	5.0	58.3	765.5	2 641.0	134.0																				80.7	1 186.6	10 183.2			
Sierra Leone				160																										214.5				
Sierra Leone				13.0			499.3	5 261.0																					17.0	133.4	54 456.2			
Sierra Leone				236.0																										53.0	416.7			
Sierra Leone				1 030.0	36.0																									73.0	1 162.1			
Sierra Leone				15 290.0	120.0		135.2	13 183.0																						67.4	83 030.0			
Sierra Leone				3 112.0	48.0		658.3	2 108.0																						207.1	476.9	23 807.9		
Sierra Leone				5 978.0	2.0		1 000.4	3 543.0	4.0																					382.0	201.7	382.0	9 158.8	
Sierra Leone				5 983.0	19.0		1 095.1	14 591.0	75.0																						3 657	201.7	382.0	
Sierra Leone				810.0	13.0		218.0	630.0	35.0																						63.0	1 111	1 111	
Sierra Leone				728.0																											63.0	1 111	1 111	
Sierra Leone				2 481.0			7.5	1 326.5	64.0																						63.0	1 111	1 111	
Sierra Leone				4 895.0	5.0	1 417.1	211.8	990.0																								63.0	1 111	1 111
Sierra Leone				2 095.0			72.1	4 787.0	20.9																							63.0	1 111	1 111
Sierra Leone				245.0				3 107.0	621.0																							63.0	1 111	1 111
Sierra Leone				2 804.0	31.0		331.4	1 557.0																								63.0	1 111	1 111
Sierra Leone				78.0			9.7																									63.0	1 111	1 111
Sierra Leone				11.0																												63.0	1 111	1 111
Sierra Leone				23.0																												63.0	1 111	1 111

Table 7 (continued)
(In thousands of United States dollars)

Country or area	UN	UNHCR	UNCTAD	UNDP	UNEP	UNESCO	UNFPA	UNICEF	UNIDO	UNRWA	UNOPS	ECA	ECE	ECLAC	ESCAP	ESCHWA	FAO	IAEA	IFC	IMO	ITC	UPU	WFP	WHO	NOAA	NEX	Other	TOTAL		
Four Territory of the Pacific Islands																														
Tuvalu	(1.1)			199.0	27.0		8.0																							
Tonga				1,327.0		(0.9)	454.4	1,055.0	1,010.0																					
Tuvalu				2,750.0	(1.0)		263.9	3,745.0	989.0																					
Tonga and Cook Islands				20.0	3.0		83.1	282.9	725.0																					
Tonga				277.0	10.0																									
Tuvalu				15,614.0	39.0	(21.5)	2,522.8	15,006.0	176.0																					
United Arab Emirates				3,414.0	1.0		191.0	729.0																						
United Arab Emirates				15,869.0	99.0		1,368.9	11,100.0	253.0																					
Uruguay				30,050.0			52.5	892.0	7.0																					
Uruguay				2,173.0	6.0	234.6	1,093.0	2,739.0																						
Venezuela				70,433.0	6.0		152.0	1,325.0	986.0																					
Viet Nam	(5.7)			17,154.0	70.0	151.8	2,432.2	12,820.0	26.0																					
West Bank and Gaza	21.6			7,199.0			231.2																							
Yemen	1.2	567.9		60.0	193.0	0.4	335.0	3,616.0	28.0																					
Yemen				46.0	6.0																									
Zambia				6,053.0	61.0		815.0	6,307.0																						
Zimbabwe				3,548.0	9.0	(4.2)	854.2	4,515.0	124.0																					
Others								(4.0)																						
Unspecified																														
Total (All countries)	4,072.4	35,708.6	1,655,776.4	8,417.0	3,383.5	85,428.9	593,533.3	33,846.6	120,145.2				146.1	1,222.2	38.5		5,900.8		5,113.3		47.7	9.0	1,237,646.3	3,716.6	17,762.2	190,100.7	29,551.0	4,120,318.4		
Regional Africa				61,573.0	193.0	72.0	2,415.7	2,768.0	1,571.0																					
Regional Arab States				70.0	(1.0)		715.7	398.0	44.5																					
Regional Europe				1,915.0	36.0	209.5	656.6	6,228.0	104.0																					
Regional Asia and the Pacific				3,395.0	254.0	16.0	433.0	1,448.0																						
Regional Latin America and the Caribbean				38,160.0	5,267.0	723.0	6,184.6	16,616.0	485.0																					
Global				181.0	14,892.0	6,599.0	260.5	6,184.6	16,616.0																					
Other								25,689.0																						
Total (Unspecified)	1,838.6	354.4	151.0	124,256.0	12,569.0	1,300.0	12,781.9	51,469.0	2,175.0	44.5	32,892.0	207.9	720.7	390.4	3,213.6	115.5	1,559.2	1.7	35.0	429.7	657.0	58.7								
GDCC																														
GRAND TOTAL	5,709.1	35,708.6	1,655,776.4	8,417.0	3,383.5	85,428.9	593,533.3	33,846.6	120,145.2	44.5	153,107.2	207.9	865.5	512.6	3,249.1	115.5	7,360.0	1.7	35.0	5,541.0	657.0	108.4	9.0	1,237,646.3	13,916.6	35,831.3	197,227.2	30,047.0	4,318,538.7	

a/ This table gives a detailed breakdown of total B1 expenditures as given in table 3 of this annex.
b/ Expenditures do not include overhead paid to executing agencies.
c/ Includes UNSO, UNCDF, UNIFEM and UNEP/RE.
d/ This column comprises data for which a detailed breakdown is not available or the available data do not warrant a separate column. Please refer to individual entries for detailed breakdowns.
e/ UNICEF reported additional expenditures for Panama which they combined with the Central America allocation.
f/ UNICEF reported \$4,000 for Sub-regional Caucasus activities. WFP reported \$9,567 million under "others" with no further breakdown. The amount of \$0.699 million under "others" represents the expenditure from UNDP-administered funds to the World Bank/IDA Group.
g/ WFP reported \$683,500 for Unspecified CIS.
h/ UNICEF reported the following breakdown under "other" (row): Palestinian children and women in Jordan (\$134,000), Lebanon (\$505,000), Syrian Arab Republic (\$151,000), West Bank and Gaza (\$2,320,000), Operation Lifeline Sudan (\$21,916,000) and Gulf area office activities (\$61,000). The amount of \$531,000 under "others" represents the expenditure from UNDP-administered funds to the World Bank/IDA Group.

Table 8 (continued)
(In thousands of United States dollars)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	GRAND TOTAL
Costa Rica	1 127.2	2 597.0	12 564.0	16 288.2	177.8	1 018.0	-	2 881.0	2 623.0	5 404.0	22 888.0
Cote d'Ivoire	1 310.8	1 836.1	493.3	3 640.2	1 243.8	3 276.0	1 840.8	2 215.0	436.0	2 651.0	10 846.7
Croatia	277.9	863.3	-	1 141.2	-	711.0	-	1 097.0	221.0	1 318.0	3 270.2
Cuba	2 016.7	1 681.5	12.0	2 187.2	639.1	2 123.0	3 878.6	1 061.0	337.0	1 398.0	10 025.8
Cyprus	210.1	-	12.8	222.7	19.0	-	-	1 432.0	-	1 432.0	1 873.7
Czech Republic	639.0	177.8	428.0	1 244.8	-	-	-	383.0	-	383.0	1 827.8
Czechoslovakia	-	-	-	-	-	-	-	(122.0)	-	(122.0)	(122.0)
Democratic People's Republic of Korea	1 548.2	3 680.7	-	5 228.9	627.3	11 008.0	128 418.6	4 970.0	1 404.0	6 374.0	149 756.8
Democratic Republic of the Congo	1 550.9	630.0	-	2 180.9	168.2	14 858.0	597.8	13 844.0	54.0	13 898.0	31 692.7
Denmark	86.0	-	-	86.0	-	-	-	-	-	-	86.0
Djibouti	673.0	(5.0)	-	668.0	390.5	965.0	1 383.9	826.0	810.0	1 636.0	5 041.4
Dominica	290.4	-	11.0	301.4	(6.0)	-	-	106.0	16.0	122.0	418.4
Dominican Republic	1 560.8	82.1	2 720.0	4 362.9	1 296.4	1 673.0	5 612.0	6 933.0	1 395.0	8 328.0	21 271.3
Ecuador	1 679.3	3 050.7	1 420.2	6 150.2	1 266.0	4 757.0	5 168.6	29 332.0	2 289.0	26 591.0	43 902.8
Egypt	1 969.4	3 881.1	93.4	6 791.9	1 489.9	6 625.0	5 351.6	17 261.0	1 464.0	18 725.0	38 967.4
El Salvador	769.0	1 082.4	162.0	2 013.4	588.6	2 309.0	5 348.4	33 260.0	4 668.0	37 948.0	48 203.4
Equatorial Guinea	783.8	37.0	-	820.8	731.0	874.0	-	1 086.0	86.0	1 174.0	3 603.8
Eritrea	678.9	1 662.0	-	2 340.9	1 487.0	5 461.0	324.2	6 676.0	2 737.0	12 413.0	22 038.1
Estonia	191.1	320.0	-	511.1	25.2	-	-	444.0	138.0	582.0	1 118.3
Ethiopia	1 778.1	2 520.9	224.0	4 523.1	1 815.2	17 627.0	71 948.6	17 176.0	2 396.0	19 572.0	115 485.9
Fiji	1 202.2	88.0	1.0	1 293.2	(108.5)	-	-	418.0	34.0	452.0	1 834.7
Finland	103.0	20.3	-	123.3	-	-	-	-	-	-	123.3
France	76.0	166.7	-	242.7	-	-	-	-	-	-	271.7
French Guiana	12.0	-	-	12.0	-	-	-	-	-	-	12.0
French Polynesia	1.0	-	-	1.0	-	-	-	-	-	-	1.0
Gabon	1 074.9	155.0	-	1 229.9	363.0	674.0	-	500.0	167.0	667.0	2 823.9
Gambia	1 184.8	600.9	10.0	1 805.6	284.2	1 614.0	2 617.4	2 184.0	1 178.0	3 372.0	9 703.2
Georgia	1 002.8	433.0	301.0	1 736.8	158.0	1 295.0	2 988.9	7 167.0	417.0	7 584.0	13 762.6
Germany	81.0	147.7	-	228.7	-	-	-	-	-	-	228.7
Ghana	1 724.6	751.0	-	2 475.6	4 707.0	7 680.0	1 617.3	6 036.0	2 760.0	6 312.0	22 771.8
Greece	380.8	8.9	(14.6)	375.1	-	-	-	-	-	-	375.1
Grenada	222.4	44.0	-	266.4	15.4	-	-	138.0	166.0	304.0	585.7
Guam	5.0	-	-	5.0	-	-	-	-	-	-	5.0
Guatemala	655.0	1 187.5	-	1 842.4	544.0	3 727.0	4 608.2	43 116.0	2 868.0	45 983.0	56 714.7
Guinea	1 422.6	225.0	-	1 647.6	800.4	3 216.0	1 892.2	6 539.0	708.0	7 247.0	14 803.1
Guinea-Bissau	772.6	284.9	-	1 057.5	271.3	1 863.0	3 543.4	1 673.0	546.0	2 219.0	8 864.2
Guyana	464.9	204.0	10.0	678.9	168.6	832.0	815.2	1 410.0	365.0	1 765.0	4 269.7
Haiti	659.2	1 117.9	92.0	1 869.1	2 708.0	2 186.0	5 226.8	11 697.0	3 844.0	15 341.0	27 331.0
Honduras	462.6	2 208.8	3 210.0	5 882.4	1 142.8	2 319.0	5 402.0	12 731.0	1 211.0	13 942.0	28 687.8
Hong Kong, China	4.0	-	-	4.0	-	-	-	-	-	-	4.0
Hungary	958.6	281.3	8.0	1 227.9	-	-	-	443.0	-	443.0	1 670.9
Iceland	72.8	-	-	72.8	-	-	-	-	-	-	72.8
India	2 018.2	2 166.6	4 183.4	8 378.2	8 303.4	47 960.0	23 882.9	10 239.0	5 432.0	15 671.0	104 207.5
Indonesia	3 657.9	1 243.2	6 050.2	10 951.3	5 385.1	11 075.0	81 553.8	6 446.0	841.0	7 287.0	111 351.1
Iran (Islamic Republic of)	1 892.3	1 922.0	29.5	3 833.8	2 030.1	1 598.0	3 289.2	1 326.0	110.0	1 436.0	12 197.1
Iraq	1 474.4	103 370.7	-	104 845.1	806.6	10 463.0	26 843.5	29 627.0	-	29 627.0	172 585.3
Ireland	60.0	-	-	60.0	-	-	-	-	-	-	60.0
Israel	453.7	7.1	-	460.8	-	-	-	-	-	-	460.8
Italy	1 301.6	965.0	180.0	1 275.6	-	-	-	-	-	-	1 275.6
Jamaica	1 078.6	347.8	-	1 426.3	(35.9)	1 594.0	-	2 403.0	200.0	2 603.0	5 587.5

Table 8 (continued)
(In thousands of United States dollars)

Country or area	Agency regular budgets	Agency extra-budgetary	Self-sustaining expenditures	Total Agency	UNFPA	UNICEF	WFP	UNDP central funds	UNDP-administered funds	Total UNDP	GRAND TOTAL
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Japan	139.0	1 255.1	75.0	1 490.1	-	-	-	-	45.0	45.0	1 514.1
Jordan	1 366.6	1 567.5	6.0	2 940.1	156.0	765.0	1 990.6	1 576.0	1 361.0	2 936.0	8 786.6
Kazakhstan	787.3	368.7	-	1 154.0	1 080.0	1 352.0	-	1 080.0	306.0	2 788.0	6 374.0
Kenya	1 781.7	1 030.2	9.0	2 820.9	1 622.0	6 889.0	37 873.0	8 464.0	6 18.0	9 080.0	85 304.8
Kiribati	190.0	48.0	-	238.0	20.6	-	-	376.0	132.0	508.0	766.6
Kuwait	146.0	1 110.0	19.0	276.0	-	-	-	841.0	-	841.0	1 217.0
Kyrgyzstan	216.1	212.0	428.1	428.1	860.9	854.0	-	3 686.0	222.0	3 989.0	6 024.0
Laos People's Democratic Republic	943.7	1 731.9	-	2 675.6	747.7	2 401.0	2 083.5	7 011.0	8 573.0	16 584.0	23 491.8
Latvia	412.0	272.0	58.0	742.0	50.7	-	-	1 832.0	748.0	2 580.0	3 372.7
Lebanon	1 293.7	863.1	951.1	3 107.9	361.0	1 413.0	-	7 858.0	1 097.0	8 955.0	13 836.8
Lesotho	791.1	383.0	196.0	1 370.1	48.1	903.0	2 893.1	3 562.0	662.0	4 214.0	9 378.3
Liberia	964.8	732.7	21.0	1 738.5	682.7	8 294.0	43 684.4	9 491.0	108.0	9 599.0	63 638.6
Libyan Arab Jamahiriya	412.0	1 74.0	1 641.0	2 227.0	-	-	-	1 431.0	2.0	1 433.0	3 660.0
Lithuania	581.6	349.2	163.0	1 093.8	16.7	-	-	786.0	3 287.0	4 073.0	5 163.6
Luxembourg	30.0	-	-	30.0	-	-	-	-	-	-	30.0
Madagascar	1 681.4	1 886.7	26.0	3 604.1	26.0	5 847.0	2 930.1	4 319.0	648.0	4 967.0	16 962.5
Malawi	1 344.1	342.5	377.0	2 063.6	3 237.4	6 155.0	3 797.7	10 362.0	4 340.0	14 702.0	20 578.7
Malaysia	931.1	287.4	-	1 218.5	136.2	572.0	-	1 069.0	2 770.0	3 839.0	5 767.6
Maldives	838.7	73.0	3.0	1 014.7	434.9	638.0	-	1 796.0	186.0	1 980.0	4 047.7
Mali	1 591.1	1 490.5	-	3 081.6	1 780.1	4 478.0	5 020.5	10 030.0	6 055.0	15 685.0	30 045.0
Malta	188.3	41.0	10.0	237.3	-	-	-	280.0	-	280.0	517.3
Marshall Islands	3.0	-	-	3.0	-	-	-	-	-	-	3.0
Marshall Islands	167.0	76.0	-	243.0	60.0	-	-	15.0	35.0	50.0	363.0
Mauritania	1 110.5	290.9	266.9	1 667.4	843.2	2 939.0	2 793.0	1 553.0	2 181.0	3 714.0	11 966.6
Mauritius	749.1	96.1	78.0	923.2	247.5	648.0	2.2	370.0	34.0	404.0	2 224.9
Mexico	1 571.8	1 489.9	304.8	3 346.4	1 950.3	2 562.0	-	2 846.0	3 881.0	6 727.0	14 586.7
Micronesia (Federated States of)	90.0	40.0	204.0	334.0	19.6	-	-	352.0	20.0	372.0	726.6
Morocco	15.0	-	-	15.0	-	-	-	-	-	-	15.0
Mongolia	1 810.8	812.9	-	2 623.7	1 445.5	1 062.0	-	3 511.0	1 928.0	5 440.0	10 581.2
Monisrat	-	-	-	-	-	-	-	(68.0)	-	(68.0)	(68.0)
Morocco	1 984.5	1 214.2	1 216.9	4 425.6	4 836.6	1 829.0	407.2	3 526.0	2 189.0	5 716.0	17 013.3
Mozambique	1 465.3	5 282.2	-	6 767.5	3 939.5	11 680.0	11 372.8	23 796.0	7 787.0	31 583.0	65 342.8
Multi-island country projects	-	-	-	-	-	-	-	-	-	-	-
Myanmar	2 637.0	54.5	(2.0)	2 689.5	999.8	6 973.0	1 316.7	16 652.0	8.0	16 660.0	28 636.0
Namibia	1 164.1	1 263.6	453.1	2 870.8	1 766.3	2 604.0	-	809.0	42.0	851.0	6 091.1
National liberation movements	-	-	-	-	-	-	-	86.0	-	86.0	86.0
Nauru	78.0	1 482.4	17.0	93.0	-	-	-	-	-	-	93.0
Nepal	2 071.4	1 482.4	802.0	4 365.8	6 587.8	7 696.0	11 362.6	10 448.0	5 084.0	15 512.0	45 406.1
Netherlands	65.0	24.3	-	89.3	-	-	-	-	-	-	89.3
Netherlands Antilles	80.0	-	-	80.0	-	-	-	387.0	-	387.0	447.0
New Zealand	1 140.2	2 363.3	-	3 503.5	114.0	6 633.0	15 443.5	7 093.0	1 683.0	8 776.0	36 447.7
Nicaragua	1 002.2	2 897.9	26.0	3 966.1	3 568.8	6 213.0	6 363.2	4 612.0	2 021.0	6 633.0	27 310.6
Niger	1 608.7	2 897.9	506.0	3 491.5	3 541.9	17 621.0	-	13 569.0	1 293.0	14 862.0	34 616.4
Nigeria	2 719.8	285.7	-	3 005.5	-	-	-	-	-	-	-
Niue	119.0	2.0	-	121.0	3.7	-	-	56.0	4.0	60.0	183.7
Norway	90.0	54.7	-	144.7	-	-	-	-	-	-	144.7
Osman	543.0	46.0	887.0	1 476.0	(4.2)	743.0	-	197.0	128.0	231.0	2 341.8
Pacific Multi-islands	-	8.0	-	8.0	724.1	1 680.0	-	878.0	245.0	1 123.0	2 864.1
Pakistan	2 235.9	2 917.8	505.0	5 658.7	4 262.9	12 577.0	10 563.4	8 786.0	1 013.0	9 799.0	42 860.1

Table 8 (continued)
(In thousands of United States dollars)

Country or area	Agency regular budgets		Agency extra-budgetary	Self-supporting expenditures	Total Agency	UNFFPA	UNICEF	WFP	UNDP		GRAND TOTAL
	a/	b/							central funds	administered funds	
Palau	33.0	-	-	23.0	56.0	-	-	-	-	-	56.0
Pan Africanist Congress of Azania	-	-	-	-	-	-	-	-	-	-	-
Panama	983.8	164.6	-	485.9	1 634.3	342.0	1 162.0	282.0	(43.0)	(43.0)	1 187.1
Papua New Guinea	1 182.9	170.0	-	48.0	1 400.9	704.6	611.0	82.0	1 083.0	1 165.0	1 187.1
Paraguay	718.9	5.9	-	51.4	776.1	615.8	1 337.0	-	300.0	15 580.0	18 318.9
Peru	2 143.0	1 164.7	-	5 204.0	8 511.7	2 024.5	5 583.0	6 078.8	869.0	91 341.0	113 549.0
Philippines	1 006.2	4 113.2	-	1 113.9	6 231.3	3 473.3	6 821.0	-	1 586.0	8 778.0	26 323.5
Poland	1 978.0	91.2	-	2 070.2	139.9	-	-	-	62.0	2 716.0	4 026.0
Portugal	257.8	11.4	-	41.2	310.4	-	-	-	-	310.4	310.4
Puerto Rico	-	-	-	10.0	10.0	-	-	-	-	-	10.0
Qatar	126.3	337.0	-	97.0	554.3	-	-	-	-	-	554.3
Republic of Korea	908.6	40.3	-	97.0	1 045.9	146.6	-	-	-	134.0	868.3
Republic of Moldova	335.9	379.1	-	-	715.0	48.0	584.0	-	334.0	1 394.0	2 588.5
Reunion	22.0	-	-	-	22.0	-	-	-	-	2 705.0	4 053.0
Romania	1 180.6	1 866.4	-	5.0	3 062.0	432.5	2 030.0	-	63.0	-	22.0
Russian Federation	539.0	756.1	-	61.9	1 357.0	231.0	1 231.0	-	325.0	2 487.0	5 306.0
Rwanda	1 123.8	1 843.7	-	-	2 967.6	861.1	11 096.0	111 847.3	29 707.0	40 803.0	167 583.9
Saint Helena	-	-	-	-	-	-	-	-	-	281.0	281.0
Saint Kitts and Nevis	143.1	-	-	-	143.1	-	-	-	8.0	164.1	164.1
Saint Lucia	340.2	57.0	-	-	397.2	8.0	-	-	(1.0)	27.0	431.2
Saint Vincent and the Grenadines	113.0	61.0	-	-	174.0	4.1	-	-	15.0	173.0	351.1
Samoa	866.8	271.0	-	27.0	1 164.9	(6.0)	-	-	8.0	118.0	1 284.9
San Marino	35.0	-	-	-	35.0	-	-	-	-	-	35.0
Sao Tome and Principe	734.2	30.0	-	6.0	770.2	246.9	548.0	528.1	605.0	1 363.0	3 466.3
Saudi Arabia	761.2	285.0	-	8 914.7	9 960.9	-	-	-	2.0	4 019.0	13 979.9
Senegal	1 667.1	4 933.5	-	13.0	6 613.6	973.9	2 641.0	3 399.3	1 082.0	3 015.0	16 842.7
Seychelles	536.3	-	-	14.0	550.3	105.5	21.0	-	72.0	88.0	764.8
Sierra Leone	1 314.2	706.5	-	-	2 020.7	633.2	5 591.0	23 831.0	(43.0)	4 054.0	38 128.9
Singapore	146.2	-	-	-	146.2	-	-	-	-	-	146.2
Slovakia	667.7	349.4	-	-	1 017.1	-	-	-	53.0	412.0	1 429.1
Slovenia	550.8	20.0	-	-	570.8	-	-	-	162.0	378.0	948.8
Solomon Islands	480.3	165.0	-	30.0	675.3	67.1	-	-	30.0	1 060.0	1 802.4
Somalia	2 262.7	415.2	-	-	2 677.9	928.1	12 108.0	23 937.9	15 309.0	16 060.0	55 712.0
South Africa	1 408.7	2 757.4	-	5.0	4 171.1	722.8	2 109.0	-	2 608.0	6 328.0	13 350.9
South Pacific	-	2.0	-	-	2.0	-	-	-	2.0	2.0	4.0
Spain	162.0	39.0	-	24.3	225.3	-	-	-	-	-	225.3
Sri Lanka	2 339.6	164.6	-	368.0	2 872.2	1 711.1	3 543.0	3 501.1	5 893.0	6 563.0	18 221.4
Sudan	2 004.3	1 253.9	-	27.1	3 285.3	2 487.8	14 591.0	166 264.6	1 424.0	7 387.0	184 015.8
Suriname	487.8	576.7	-	2.0	1 076.3	21.3	506.0	-	209.0	731.0	2 324.6
Swaziland	738.8	5.0	-	-	743.8	300.6	830.0	-	370.0	1 096.0	2 970.5
Sweden	105.0	222.2	-	-	327.2	-	-	-	-	-	327.2
Switzerland	100.0	134.3	-	-	234.3	-	-	-	-	-	234.3
Syrian Arab Republic	1 718.0	2 389.2	-	-	4 107.2	2 737.4	844.0	5 756.3	163.0	2 895.0	16 039.6
Tajikistan	266.1	1 350.6	-	-	1 616.7	391.9	990.0	8 211.3	71.0	4 692.0	15 962.9
Thailand	2 340.3	1 487.8	-	45.5	3 873.7	102.0	4 767.0	3 812.4	1 552.0	3 647.0	16 202.1
The former Yugoslav Republic of Macedonia	509.7	711.0	-	-	1 220.7	-	3 107.0	-	285.0	285.0	4 612.7
Togo	1 136.4	431.7	-	22.0	1 590.1	986.7	1 657.0	-	674.0	3 166.0	7 312.8
Tokelau Islands	26.0	-	-	-	26.0	11.0	-	-	-	78.0	115.0
Tonga	703.3	-	-	58.0	761.3	(89.1)	-	-	11.0	11.0	853.2
Trinidad and Tobago	615.6	266.7	-	2.0	914.3	20.3	-	-	201.0	422.0	1 356.6

Table 8 (continued)
(In thousands of United States dollars)

Country or area	Agency regular budgets \$/	Agency extra-budgetary \$/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP \$/	UNDP central funds \$/	UNDP-administered funds \$/	Total UNDP	GRAND TOTAL
Trust Territory of the Pacific Islands	-	27.0	-	27.0	6.0	-	-	179.0	37.0	216.0	249.0
Tunisia	894.2	1,361.2	68.9	2,304.3	1,273.6	1,085.0	-	1,327.0	98.0	1,423.0	6,088.9
Turkey	1,277.2	1,206.3	265.1	2,738.7	1,266.7	3,745.0	-	2,730.0	195.0	2,925.0	10,677.4
Turkmenistan	131.0	43.0	-	174.0	667.1	725.0	-	500.0	4.0	504.0	2,070.1
Turks and Caicos Islands	-	3.0	-	3.0	-	-	-	20.0	3.0	23.0	26.0
Tuvalu	14.0	10.0	-	24.0	27.0	-	-	277.0	10.0	287.0	338.0
Uganda	2,153.2	1,763.5	218.0	4,136.8	6,041.8	15,006.0	30,369.2	15,128.0	2,865.0	18,024.0	73,678.8
Ukraine	1,206.3	287.1	-	1,503.4	449.7	729.0	-	2,454.0	8.0	2,463.0	5,145.1
United Arab Emirates	120.3	-	525.0	645.3	6.6	-	-	3,448.0	-	3,446.0	4,097.9
United Kingdom	90.8	28.1	-	118.8	-	-	-	-	-	-	118.8
United Republic of Tanzania	1,927.8	4,401.4	623.3	6,952.5	3,651.8	11,100.0	13,852.1	15,635.0	1,915.0	17,550.0	53,106.5
United States	16.0	64.3	-	80.3	-	-	-	-	-	-	80.3
Uruguay	560.6	372.2	1,364.0	2,287.0	258.4	992.0	-	30,820.0	1,245.0	32,065.0	35,600.4
Uzbekistan	246.8	439.4	-	686.2	1,507.6	2,739.0	-	2,573.0	208.0	2,781.0	7,713.6
Vanuatu	377.1	54.0	-	431.1	28.3	-	-	140.0	78.0	218.0	677.4
Venezuela	1,292.4	490.0	85.0	1,867.4	374.9	1,392.0	-	70,633.0	1,427.0	72,060.0	76,694.2
Viet Nam	1,996.1	3,559.9	29.0	5,585.0	5,492.6	12,502.0	11,411.8	16,888.0	960.0	17,828.0	62,819.4
West Bank and Gaza	590.7	1,936.8	-	2,527.5	765.8	-	4,957.2	-	32,139.0	32,139.0	39,689.5
Yemen	1,389.5	2,071.2	1,177.1	5,177.7	756.5	3,518.0	5,853.5	7,669.0	3,968.0	11,637.0	26,962.7
Yugoslavia	41.2	225.0	-	266.2	-	-	35,460.0	68.0	3.0	71.0	35,797.2
Zambia	1,641.9	1,656.5	892.4	4,190.8	1,577.3	6,307.0	8,488.8	5,992.0	1,257.0	7,249.0	27,694.8
Zimbabwe	1,304.7	1,116.7	144.0	2,565.4	866.9	4,575.0	154.7	3,549.0	1,002.0	4,551.0	12,813.0
Others	447.8	1,536.4	-	1,984.2	-	(4.0)	9,667.5	-	-	-	11,547.7
Unspecified	-	8.0	-	8.0	-	-	583.5	-	-	-	591.5
Total (All countries)	180,844.4	288,852.3	120,276.1	590,974.8	174,695.7	593,533.0	1,237,546.3	1,648,135.0	292,991.0	1,941,126.0	4,537,875.7
Regional Africa	19,787.7	38,322.3	747.0	58,857.1	5,405.3	2,788.0	-	62,970.0	14,302.0	77,272.0	142,322.4
Regional Arab States	8,620.2	5,224.3	50.0	13,794.5	3,161.3	398.0	-	-	747.0	747.0	18,100.8
Regional Europe	15,674.7	23,719.2	132.9	39,526.8	-	-	-	-	3,561.0	3,561.0	43,087.8
Regional Asia and the Pacific	14,993.0	34,742.6	88.7	49,724.3	4,205.2	5,228.0	-	-	8,508.0	8,508.0	67,635.5
Regional Latin America and the Caribbean	18,566.5	19,694.6	850.1	39,011.2	2,320.0	1,449.0	-	-	5,687.0	5,687.0	48,467.1
Global	24,554.9	60,768.3	12,495.0	97,818.2	-	-	-	35,236.0	19,028.0	53,264.0	171,082.2
Interregional	10,102.8	86,885.0	687.0	97,674.8	26,815.5	16,516.0	-	13,168.0	23,390.0	36,558.0	177,564.3
Other	4,413.5	-	-	4,413.5	-	25,088.0	-	-	3.0	3.0	29,606.5
Total (intercountry)	116,513.3	287,256.3	15,050.7	418,820.3	41,907.3	51,468.0	-	111,374.0	74,226.0	185,600.0	697,785.7
GCCC	-	-	-	-	-	-	-	4,089.0	-	-	4,089.0
GRAND TOTAL	287,357.7	577,108.6	135,328.8	1,009,795.1	216,603.0	645,001.0	1,237,546.3	1,763,598.0	367,217.0	2,130,816.0	5,239,780.4

- a/ Comprising data contained in table 4.
b/ Comprising the sum of the total amounts contained in tables 5-7 less the amounts reported by UNFPA, UNICEF, WFP. Note that the total amount in this column is not the same as the total amount in the column entitled "Funded by extrabudgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF, WFP" of tables 1 and 2 since it excludes self-supporting expenditures.
c/ Includes expenditures against WFP general resources and special trust funds in support of programmes and projects of developing countries. Excludes administrative and other support costs.
d/ Including expenditures against IPF, SPR, SMF/LDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.
e/ The table showing breakdown by agency may be obtained on request from UNDP.
f/ For agency breakdown of this amount, refer to table 4.
g/ For agency breakdown of this amount, refer to tables 5, 6 and 7.
h/ For agency breakdown of this amount, refer to table 7.
i/ UNDP reported combined expenditure of \$62.970 million for entire regional component with no further breakdown.

Table 9 (continued)
(In thousands of United States dollars)

Contributor	UN	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	Other #	TOTAL	
Confederación Industrial de Colombia Více Presal																							
L'Association (OICEFAL)									2.0														2.0
Compañía Lectorías Limitada, Canada																			6.6				6.6
Conselho Nacional de Desenvolvimento - Brazil					41.8																		41.8
Copyright Research and Information Center (CRIC), Japan					221.5																		221.5
Composizioni Andina de Patrimonio																					4.9		4.9
County Council of Dalarna, Sweden						(31.9)																	(31.9)
Credit Lyonnais Roubaix Ltd.																			12.0				12.0
Cyanamid International Corporation Limited			6.0							4.9													6.0
United States of America																							4.9
Danish Foundation, Belgium																			7.5				7.5
Dankbaarheidsfonds, The Netherlands																							
Danka Saitan Co., Ltd., Japan					1.2														13.2				13.2
Denton Hall, UK																							1.2
Deutsche Gesellschaft für Technische Zusammenarbeit			6.0																12.0				12.0
Deutscher Auslieferungsdienst, Germany														181.0									181.0
Department for International Development																							
Dowling & Heath, Madeira, Portugal							23.0																23.0
Downing & Heath, Madeira, Portugal																							
Econ Shipping Company															9.0								9.0
Edizione Ferrarolo Fori, Italy																			10.6				10.6
Ernie McConnell Clark Foundation, United States of America																							
El Paso Energy International, Houston, USA																			140.0				140.0
Electron (Luxembourg), Luxembourg								70.0															70.0
Electron AS, Sweden																							
Ell Lilly and Company Foundation, United States of America																			1 025.0				1 025.0
Ell Lilly Export SA, Switzerland																							
Engineering Consulting Firm Association, Japan																			30.0				30.0
Enna Automoto Ferra Milano					48.2	0.4																	48.6
Enna Nazionale per l'Energia Alternativa, Italy					26.7																		26.7
Enna Nazionale per l'Energia Alternativa, Italy																							
Enna da costruzioni, Italy					25.7																		25.7
Enna Dental-Medizin GmbH & Co., KG, Germany																							
Estate of the Late Mrs. J. O'Leary										0.4													0.4
United Kingdom of Great Britain and Northern Ireland																			11.3				11.3
Ethiopian Shipping Lines																							
European Foundation for Osteoporosis, Switzerland															13.0								13.0
European Science Foundation, Switzerland																							
European Trading Foundation/European Commission					20.9														23.4				23.4
Eufilasa					164.0																		164.0
Expo 2000 Hannover GmbH, Germany																11.0							11.0
Federal Association of German Gas and Water Industries																			417.4				417.4
Germany																							
Felix P.																							
Felix P. Foundation, United States of America					103.0														18.2				121.2
Fondazione Alinari																							
Fondazione Internazionale Trieste			21.0																60.0				81.0
Ford Foundation					43.4																		43.4
Ford Foundation, United States of America					136.5																		136.5
Forshing AF Dirigite Luftfahrtauerdes Foris AS							26.0																26.0
Forshing AF Dirigite Luftfahrtauerdes Foris AS														(1.0)									(1.0)
Forshing AF Dirigite Luftfahrtauerdes Foris AS																							
Foundation Open Society Institute, Switzerland					1.5														10.8				12.3
Foundation Open Society Institute, Switzerland																							
Foundation Open Society Institute, Switzerland																			176.0				176.0

Table 9 (continued)
(in thousands of United States dollars)

Contributor	UN	UNCHS	UNCTAD	UNV	UNESCO	UNDO	ECA	ECE	ECLAC	ESCAP	FAO	IFEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	Other #	TOTAL	
Organización africana de la prosperidad intelectual (OAFPI)																							
Yakuza, Cameroon																					6.0		6.0
Organization for Economic Cooperation and Development - Nuclear Energy Agency (OECD-NEA)											0.9												0.9
Organization for Economic Cooperation and Development - (OECD), Paris, France			3.0						0.2		185.5	20.0							13.7				3.2
Organization of Petroleum Exporting Countries (OPEC)					236.0		41.0												48.2				615.7
Province of British Columbia, Canada																			48.2				48.2
Provincia di Treviso, Italy																			13.7				13.7
Regional Health Planning Board for Western Sweden, Sweden																			6.0				6.0
Regione del Veneto, Italy																			65.9				65.9
Republique de Canton de Geneve, Switzerland																			19.3				19.3
The Eritrean Development Division in the Caribbean (BOD)				7.0																			7.0
The Danish National Association Against Leprosy (DANIDA)					12.0																		12.0
The Organization for Security & Cooperation in Europe (OSCE)				401.0																			401.0
Transport Canada, Ottawa, Canada													134.0										134.0
Voluntary Service Overseas (VSO)																							67.0
Urmasii Iordaniei				67.0																			67.0
World Fibrosis Institute (WFFI/CSI)											18.9												18.9
World Vision International											(1.0)												(1.0)
Others #																			24.0				24.0
Subtotal (Non-United Nations system)	396.0				3,373.6	27,314.6				13,708.3	28.3	580.0				474.3			3,744.1				59,116.3
TOTAL (MULTILATERAL sources)	3,742.2	19,467.3	4,512.0		20,795.2	27,488.6	248.9	1,096.4	3,779.9	3,472.5	82,470.1	33.2	540.0	5,614.4	3,921.0	564.3	19.0		32,871.4	511.2	235,564.0	428,139.0	
GRAND TOTAL (BILATERAL & MULTILATERAL sources)	23,862.2	20,278.4	14,122.0	4,444.2	88,533.5	1,69,115.2	2,106.9	5,636.6	9,039.9	13,768.7	719,711.8	4,841.5	749.0	85,978.4	13,334.0	13,367.2	818.7	189.0	349,205.7	6,755.0	2,05,844.0	1,720,126.0	

a/ This column is required to show contributions to agencies not shown in the header of this table. Detailed contributions are enumerated in individual entries footnoted below.
b/ ECA reported for Canada an amount of \$174,000 for CIDA.
c/ Amount reflects contributions of \$61,000 for IDRC and \$105,000 for USAID. ECLAC reported combined contribution for Colombia, Cuba, Costa Rica, Honduras, Mexico, Panama and Venezuela. FAO reported this contribution with no further explanation. WHO reported contribution under trust funds with no further breakdown.
d/ WHO reported contribution under trust funds with no further breakdown.
e/ The various agencies reported this contribution under "others" with no further breakdown.
f/ Contributions received by the International Trade Centre from various Governments and allocated to UNCTAD for the Joint Integrated Technical Cooperation Programme (JITAP) ITC/UNCTAD/WTO and \$5,742,000 (UNCDF).
g/ Further to footnote a/ above, the following contributions by UNCDF to the following agencies have been recorded under the "Other" column: \$71,600 (UNICEF); \$9,639,000 (UNOPS); \$22,808,000 (Resident Representatives); and \$5,742,000 (UNCDF).
h/ Further to footnote a/ above, the following contributions by UNFPA to the following agencies have been recorded under the "Other" column: \$281,400 (UNDP); \$99,210,800 (UNFPA); \$300 (UNICEF); \$44,500 (UNRWA); \$150,200 (UNOPS); \$115,500 (ES/WA); \$35,005,400 (NGOs); and \$62,515,200 (NEX).
i/ FAO reported contributions under "others" for miscellaneous donors (\$3,557,000) and multidonors (\$2,219,000).

Table 10. Extrabudgetary contributions to sciences: unilateral self-supporting sources, 1993
(in thousands of United States dollars)

Country or area	UN	UNCTAD	UNV	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WTO	TOTAL
Algeria							(48.8)										(48.8)
Angola							(58.8)										(58.8)
Argentina			1 528.0	384.9		334.9		1 783.0	78.0				1 081.0				5 208.9
Armenia		170.0															170.0
Austria			27.0														27.0
Bahamas													19.0				19.0
Belgium			251.0										4.0	117.0			368.0
Berlin																	4.0
Brunei							6.0										6.0
Burkina Faso								713.0									713.0
Burundi																	100.3
Brazil			18 824.0			522.1	4 597.8		10 706.0	710.0	25.0		29 035.0	10 168.0			74 367.8
Brunel Darussalam								(4.3)	(5.0)								(9.3)
Bulgaria																	(4.3)
Burkina Faso													18.0				18.0
Burundi													5.0				5.0
Cameroon							5.9										5.9
Canada			171.0								25.0						171.0
Capo Verde							227.0										227.0
Chad							6.6										6.6
Chile																	772.3
China			188.8			528.2	23.3	10.0			42.0						890.3
Colombia							80.4		(30.0)					24.0			267.2
Costa Rica			11 560.8			71.2							186.0				11 868.0
Cuba									48.0								48.0
Czech Republic								600.0	114.0								714.0
Democratic People's Republic of Korea							2.9			1.0							3.9
Denmark			24.0														24.0
Dominican Republic									4 411.0				662.0				4 411.0
Ecuador							449.9										1 111.9
Egypt							2.1										2.1
El Salvador		135.0							56.0								191.0
Ethiopia							388.0										388.0
Ethiopia													60.0				60.0
Finland			216.0														216.0
France												104.3		5.0			272.3
Gabon			183.0				17.3										17.3
Gambia											10.0						10.0
Georgia		214.0															214.0
Germany			608.0									8.9					616.9

Table 10 (continued)
(in thousands of United States dollars)

Country or area	UN	UNCTAD	UNV	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WTO	TOTAL
Saint Lucia	-	-	-	-	-	-	-	-	-	4.0	-	-	-	-	-	-	4.0
Samoa	-	-	-	-	-	-	-	-	28.0	-	-	-	-	-	-	-	28.0
Saudi Arabia	-	-	-	-	-	6 221.6	-	-	4 333.0	-	57.0	-	-	-	-	-	10 611.6
Senegal	-	-	-	-	-	-	-	-	-	36.0	-	-	-	-	-	-	36.0
Senegal	-	-	-	-	-	-	42.0	-	50.0	-	-	-	-	-	-	-	92.0
Somalia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spain	-	-	646.0	-	-	-	13.4	-	1 061.0	-	-	-	-	4.0	-	-	663.4
Sri Lanka	-	143.0	-	-	-	-	7.6	-	-	-	-	-	11.0	-	-	-	1204.0
Sudan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.6
Suriname	-	-	652.0	-	-	-	-	-	-	-	-	-	-	-	-	-	652.0
Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Switzerland	-	-	24.0	-	-	-	-	24.2	-	-	-	-	-	-	-	-	24.0
Switzerland	-	-	-	-	-	-	-	-	-	-	10.0	-	-	-	-	-	34.2
Thailand	-	-	-	-	-	-	-	-	-	-	10.0	-	15.0	-	-	-	25.0
Togo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.8
Tunisia	-	-	-	-	-	-	42.6	-	-	666.0	-	-	-	-	-	-	1 018.6
Turkey	-	-	-	-	-	-	352.9	-	-	-	-	-	-	-	-	-	-
Uganda	-	165.0	-	-	-	-	3.1	-	385.0	-	-	-	-	-	-	-	573.1
United Arab Emirates	-	-	-	10.0	-	-	12.8	-	1 750.0	-	-	-	-	-	-	-	1 772.8
United Kingdom	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	1.0
United Kingdom	-	-	-	-	-	-	212.6	-	-	66.0	11.0	-	-	-	-	-	289.6
United Republic of Tanzania	-	-	-	149.3	-	-	3.1	-	-	213.0	-	-	62.0	-	-	-	427.4
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Venezuela	-	-	-	-	-	-	164.9	-	-	-	43.0	-	-	-	-	-	227.9
Viet Nam	-	-	-	-	-	-	-	-	-	-	-	-	5.0	-	-	-	5.0
Yemen	-	-	-	-	-	-	1 274.0	-	-	-	-	-	-	-	-	-	1 274.0
Zambia	-	-	-	-	-	-	434.8	-	-	566.0	-	-	45.0	-	-	-	1 045.8
Zimbabwe	-	-	-	-	-	-	-	-	-	130.0	-	-	-	-	-	-	130.0
Others ^{a/}	-	-	-	-	475.0	-	-	-	-	-	-	-	-	-	17 192.0	-	475.0
Unspecified ^{b/}	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal (All countries or areas)	318.0	2 392.0	11 923.0	31 074.0	475.0	1 458.4	23 506.7	838.3	30 766.0	2 823.0	294.0	260.2	41 965.0	10 528.0	17 192.0	418.7	176 231.3
Regional Asia and the Pacific	-	-	-	-	-	-	-	-	145.0	-	-	-	-	-	-	-	145.0
Interregional	-	-	-	-	-	-	-	-	-	-	-	-	-	376.0	-	-	376.0
Other ^{c/}	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0	-	-	3.0
Subtotal (intercountry)	-	-	-	-	-	-	-	-	145.0	-	-	-	-	-	379.0	-	524.0
GRAND TOTAL	318.0	2 392.0	11 923.0	31 074.0	475.0	1 458.4	23 506.7	838.3	30 911.0	2 823.0	294.0	260.2	41 965.0	10 908.0	17 192.0	418.7	178 756.3

a/ ECA reported the amount of \$475,000 under "others" with no further breakdown.
b/ WHO reported this expenditure for supply services funds and procurement under the provisions of the Revolving Fund for Teaching and Laboratory Equipment.
c/ UPU reported this expenditure with no further breakdown.

Table 11. WFP, UNICEF and UNFPA: contributions, 1995-1998 a/
(In thousands of United States dollars)

Country/area/organization/agency	WFP					UNICEF b/		UNFPA			
	1995	1996	1997	1998	1995	1996	1997	1995	1996	1998	
(a) Governments											
Afghanistan	-	-	-	942.5	35.0	-	-	-	-	-	-
Albania	-	-	-	-	-	-	-	-	-	-	-
Algeria	2.0	-	5.0	-	25.0	25.0	10.0	12.0	-	5.0	5.1
Angola	-	-	-	10.1	-	-	-	-	-	-	6.0
Antigua and Barbuda	-	-	-	-	1.0	-	-	-	-	-	-
Argentina	2 200.0	800.0	-	1 000.0	116.0	341.0	382.0	30.4	0.5	1.0	-
Armenia	-	-	-	5.6	-	-	-	-	20.0	-	-
Australia	45 977.0	32 180.5	74 084.8	73 660.6	18 480.0	12 019.0	12 855.0	13 902.4	2 222.2	1 593.8	1 267.7
Austria	4 521.0	4 326.0	6 304.3	3 630.0	2 061.0	3 479.0	2 295.0	2 796.5	696.0	700.0	546.0
Azerbaijan	-	-	-	3.7	-	-	-	-	-	-	-
Bahrain	-	-	-	-	-	-	-	-	-	-	-
Bangladesh	-	-	1 062.5	1 062.2	30.0	30.0	30.0	35.0	25.0	-	-
Barbados	6.0	-	-	6.5	2.0	-	6.0	4.0	3.5	-	-
Belgium	9 165.0	24 039.5	17 896.5	16 167.5	4 992.0	4 249.0	3 586.0	4 156.4	2 296.8	1 921.7	1 752.0
Belize	-	-	-	-	-	10.0	-	-	-	-	-
Benin	-	2.0	4.0	-	1 150.0	4.0	7.0	3.5	2.0	2.5	-
Bhutan	-	-	-	2.1	7.0	-	-	20.0	2.8	2.8	4.4
Bolivia	-	-	-	232.8	89.0	47.0	486.0	764.0	-	-	4.0
Bosnia and Herzegovina	-	-	-	-	-	-	-	-	-	-	-
Botswana	76.0	100.1	-	-	7.0	-	11.0	5.1	-	-	1.5
Brazil	300.0	-	-	-	300.0	300.0	-	300.0	15.0	-	-
British Virgin Islands*	-	-	-	-	-	-	19.0	-	0.5	-	0.5
Bulgaria	-	-	-	-	-	-	-	0.1	-	-	-
Burkina Faso	-	-	-	-	717.0	-	5.0	5.2	8.8	1.6	8.1
Burundi	-	-	-	-	-	-	-	-	-	-	-
Cambodia	-	-	-	1.7	-	-	3.0	194.8	-	-	-
Cameroon	-	-	-	-	-	-	-	-	-	-	-
Canada	-	-	-	-	-	-	-	-	-	-	-
Cape Verde	92 510.0	63 133.5	99 612.7	54 630.9	32 761.0	28 798.0	22 346.0	23 660.5	7 015.2	7 016.4	6 453.9
Central African Republic	-	-	-	-	6.0	-	-	-	-	-	-
Chad	-	-	-	-	172.0	-	200.0	-	-	-	-
Chile	-	-	-	-	1 500.0	140.0	500.0	342.2	-	-	-
China	1 121.0	5.0	100.0	-	76.0	76.0	77.0	77.0	5.0	5.0	6.0
Colombia	15.0	1 163.4	1 167.3	42.3	1 050.0	1 112.0	1 100.0	1 160.4	820.0	400.0	820.0
Comoros	-	385.4	15.0	15.7	450.0	450.0	481.0	450.0	40.0	40.1	39.9
Congo	-	200.0	-	-	-	-	-	-	-	-	-
Cook Islands	-	-	-	-	-	-	-	-	4.0	-	-
Costa Rica	46.0	6.5	8.9	-	28.0	27.0	-	12.6	4.4	-	-
Côte d'Ivoire	-	-	-	-	-	-	-	5.0	-	-	-
Croatia	-	-	-	-	-	-	-	-	-	-	-
Cuba	1 040.0	905.0	451.8	680.9	30.0	25.0	30.0	110.0	-	-	-
Cyprus	-	-	12.9	-	-	-	1.0	-	-	-	-
Czech Republic	-	-	-	20.0	74.0	149.0	117.0	120.8	18.5	58.5	61.0
Democratic People's Republic of Korea	-	-	-	-	38.0	10.0	-	11.7	23.7	9.7	-

Table 11 (continued)
(In thousands of United States dollars)

Country/area/organization/agency	WFP				UNICEF b/				UNFPA			
	1995	1996	1997	1998	1995	1996	1997	1998	1995	1996	1997	1998
Lesotho	-	-	-	-	2.0	-	62.0	-	1.2	1.0	1.3	-
Libyan Arab Jamahiriya	-	-	-	-	-	447.0	-	-	-	-	-	-
Liechtenstein	-	-	-	-	-	-	3.0	23.4	-	-	-	-
Lithuania	-	-	-	-	-	-	-	-	-	-	-	-
Luxembourg	716.0	219.3	-	294.4	524.0	653.0	1 645.0	970.3	209.0	254.7	279.9	366.1
Madagascar	-	-	-	-	-	-	-	-	-	-	-	-
Malawi	-	-	-	-	1.0	150.0	1.0	141.4	1.5	0.5	-	-
Malaysia	-	-	12.8	-	3.0	3.0	3.0	1.4	2.2	-	-	-
Maldives	-	-	-	-	84.0	84.0	84.0	84.0	15.0	15.0	-	15.0
Mali	-	-	-	-	5.0	5.0	5.0	5.0	1.5	2.0	2.0	2.0
Malta	-	-	-	-	1.0	-	-	-	2.3	-	-	-
Marshall Islands	7.0	7.5	-	27.5	4.0	4.0	4.0	4.1	1.2	1.2	1.3	-
Mauritania	29.0	-	-	-	4.0	4.0	1.0	-	-	-	1.0	-
Mauritius	-	-	-	-	4.0	4.0	3.0	245.6	3.6	-	-	-
Mexico	121.0	50.0	120.1	-	7.0	6.0	12.0	20.3	5.8	5.6	5.1	4.3
Micronesia (Federated States of)	-	-	-	-	204.0	211.0	204.0	206.5	40.0	45.2	44.7	50.0
Monaco	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	-	-	-	-	18.0	18.0	16.0	13.1	-	-	3.0	-
Monrovia	-	-	-	-	10.0	10.0	10.0	10.0	4.0	4.0	4.0	-
Mozambique	321.0	-	308.9	5.0	74.0	87.0	75.0	298.1	6.0	6.1	6.1	-
Myanmar	-	-	-	-	-	-	-	-	-	-	-	-
Namibia	-	-	-	-	278.0	-	267.0	6.3	10.3	10.2	0.2	-
Nepal	-	-	-	-	2.0	4.0	-	-	0.4	2.0	-	-
Netherlands	-	-	153.2	-	-	-	-	-	-	-	-	1.0
New Zealand	93 244.0	81 823.5	47 702.4	42 002.5	87 214.0	78 224.0	54 528.0	44 700.2	38 820.7	44 796.5	44 376.2	39 004.8
Nicaragua	300.0	537.7	747.0	424.7	844.0	930.0	2 623.0	1 887.5	378.0	672.2	821.6	747.4
Niger	-	-	-	49.9	5.0	-	-	26.0	-	-	-	-
Nigeria	-	-	-	-	-	-	-	-	-	-	-	-
Niue	-	-	274.1	-	-	-	-	-	-	-	-	-
Norway	34 966.0	40 581.0	34 332.7	35 680.1	52 252.0	55 412.0	62 408.0	71 405.8	29 131.2	28 304.2	28 268.7	27 223.4
Oman	-	-	-	-	-	-	-	-	-	-	-	-
Pakistan	-	-	-	-	50.0	50.0	50.0	150.0	-	-	-	-
Panama	18.0	-	219.7	-	113.0	127.0	143.0	-	500.0	504.5	500.0	45.6
Papua New Guinea	1.0	1.0	1.0	-	25.0	25.0	100.0	16.7	10.0	10.0	10.0	6.7
Paraguay	-	-	-	-	-	-	-	-	-	4.5	-	-
Peru	-	-	-	-	6.0	6.0	34.0	-	27.0	27.0	-	-
Philippines	-	661.7	-	11.5	6 197.0	997.0	30.0	825.9	-	-	-	-
Poland	95.0	24.9	20.0	-	195.0	217.0	205.0	140.5	57.9	76.3	48.9	-
Portugal	-	-	-	-	56.0	48.0	-	-	20.9	24.0	19.5	23.2
Qatar	50.0	-	50.0	-	-	-	-	-	-	-	-	-
Romania	2.0	-	2.2	-	-	100.0	125.0	200.0	-	25.0	50.0	40.0
Republic of Korea	-	-	-	-	-	-	-	-	-	-	-	-
Republic of Moldova	100.0	2 440.1	19 050.0	8 483.2	900.0	1 550.0	2 400.0	1 000.0	300.0	500.0	525.0	394.0
Romania	-	-	-	-	-	-	-	-	-	-	-	-
Russian Federation	-	-	-	20.0	3.0	3.0	1.0	1.5	1.9	1.4	0.7	-
Rwanda	-	-	-	-	-	-	500.0	500.0	105.0	150.0	150.0	-
	-	-	-	-	-	-	-	4.5	-	-	-	1.3

Table 11 (continued)
(In thousands of United States dollars)

Country/area/organization/agency	WFP			UNICEF b/			UNFPA					
	1995	1996	1997	1998	1995	1996	1997	1998	1995	1996	1997	1998
Zimbabwe	-	182.7	78.5	-	-	-	-	-	-	-	-	-
Others	3.0	-	13 775.5	6 691.5	6.0	5.0	11 560.0	-	0.8	-	-	-
Subtotal (All Governments)	1 151 212.0	1 122 280.2	1 022 061.0	1 046 587.4	655 305.0	592 762.0	592 311.0	592 221.5	293 380.5	302 400.6	285 418.0	268 431.7
(b) Private sector - countries/area												
Albania	-	-	-	-	-	-	-	-	-	-	-	-
Algeria	-	-	-	-	-	-	-	-	-	-	-	-
Andorra	-	-	-	-	-	-	-	5.7	-	-	-	-
Angola	-	-	-	-	-	-	-	13.2	-	-	-	-
Argentina	-	-	-	-	-	-	-	(41.7)	-	-	-	-
Armenia	-	-	-	-	-	-	-	20.0	-	-	-	-
Australia	-	-	-	-	-	-	-	2 513.3	-	-	-	-
Austria	-	-	-	-	8 454.0	9 676.0	3 558.0	6 594.1	-	-	-	-
Azerbaijan	-	-	-	-	1 326.0	833.0	3 566.0	2 629.9	-	-	-	-
Bahrain	-	-	-	-	-	-	-	236.1	-	-	-	-
Bangladesh	-	-	-	-	-	-	-	(20.4)	-	-	-	-
Barbados	-	-	-	-	-	-	-	140.2	-	-	-	-
Belgium	-	-	-	-	-	-	-	34.0	-	-	-	-
Benin	-	-	-	-	2 378.0	883.0	4 966.0	7 630.3	-	-	-	-
Bhutan	-	-	-	-	-	-	-	4.7	-	-	-	-
Bolivia	-	-	-	-	-	-	-	3.7	-	-	-	-
Bosnia and Herzegovina	-	-	-	-	-	-	-	167.1	-	-	-	-
Botswana	-	-	-	-	-	-	-	44.2	-	-	-	-
Brazil	-	-	-	-	-	-	-	2.2	-	-	-	-
Bulgaria	-	-	-	-	-	-	-	6 911.7	-	-	-	-
Burkina Faso	-	-	-	-	-	-	-	180.0	-	-	-	-
Cambodia	-	-	-	-	-	-	-	0.7	-	-	-	-
Cameroon	-	-	-	-	-	-	-	(1.8)	-	-	-	-
Canada	-	-	-	-	-	-	-	7.7	-	-	-	-
Cape Verde	-	-	-	-	4 506.0	8 105.0	7 880.0	7 384.6	-	-	-	-
Central African Republic	-	-	-	-	-	-	-	(0.8)	-	-	-	-
Chad	-	-	-	-	-	-	-	20.1	-	-	-	-
Chile	-	-	-	-	-	-	-	(2.2)	-	-	-	-
China	-	-	-	-	-	-	-	176.3	-	-	-	-
Colombia	-	-	-	-	-	-	-	266.0	-	-	-	-
Comoros	-	-	-	-	-	-	-	1 533.5	-	-	-	-
Congo	-	-	-	-	-	-	-	0.3	-	-	-	-
Costa Rica	-	-	-	-	-	-	-	2.3	-	-	-	-
Cote d'Ivoire	-	-	-	-	-	-	-	139.4	-	-	-	-
Croatia	-	-	-	-	-	-	-	35.2	-	-	-	-
Cuba	-	-	-	-	-	-	-	232.3	-	-	-	-
Cyprus	-	-	-	-	-	-	-	136.1	-	-	-	-
Czech Republic	-	-	-	-	-	-	-	80.4	-	-	-	-
Democratic People's Republic of Korea	-	-	-	-	-	-	223.0	271.3	-	-	-	-
Democratic Republic of the Congo	-	-	-	-	-	-	-	2 495.2	-	-	-	-
	-	-	-	-	-	-	-	19.6	-	-	-	-

Table 11 (continued)
 (In thousands of United States dollars)

Country/area/organization/agency	WFP					UNICEF b/			UNFPA			
	1995	1996	1997	1998	1995	1996	1997	1998	1995	1996	1997	1998
Denmark					131.0		227.0	2 164.0	2 024.4			
Djibouti									1.9			
Dominican Republic									155.2			
Ecuador									484.6			
Egypt									(125.8)			
El Salvador									23.6			
Equatorial Guinea									(2.7)			
Eritrea							58.0		(4.9)			
Estonia									106.3			
Ethiopia									(20.8)			
Fiji									(1.6)			
Finland					2 117.0		398.0	4 193.0	2 216.2			
France					6 110.0		3 220.0	31 806.0	30 617.1			
Gabon									(4.7)			
Gambia									3.0			
Georgia									0.2			
Germany					24 911.0		20 402.0	55 025.0	47 361.8			
Ghana									185.5			
Gibraltar									11.9			
Greece					448.0		172.0	3 410.0	4 263.8			
Guatemala									18.9			
Guinea									11.7			
Guinea-Bissau									(5.0)			
Guyana									20.5			
Haiti									8.7			
Honduras									36.6			
Hong Kong, China					1 832.0		1 625.0	4 660.0	6 573.4			
Hungary					41.0			296.0	304.5			
Iceland								20.0	13.8			
India									1 415.8			
Indonesia									176.9			
Iran, Islamic Republic of									714.9			
Iraq									5.9			
Ireland								496.0	856.0			
Israel					8 398.0			39.0	(387.5)			
Italy					12 066.0		4 947.0	23 423.0	22 092.3			
Jamaica									45.1			
Japan					8 251.0		8 845.0	42 530.0	76 581.3			
Jordan									(15.7)			
Kenya									(143.0)			
Kuwait									(2.2)			
Lao People's Democratic Republic									0.2			
Latvia								15.0	25.9			
Lebanon									243.7			
Lesotho									0.7			

Table 11 (continued)
(In thousands of United States dollars)

Country/area/organization/agency	WFP			UNICEF b/			UNFPA					
	1995	1996	1997	1998	1995	1996	1997	1998	1995	1996	1997	1998
Liberia												
Libyan Arab Jamahiriya												
Liechtenstein								(101.9)				
Lithuania								170.3				
Luxembourg								79.0				
								214.0				
								1 173.0				
Madagascar												
Malawi								23.6				
Malaysia								(6.1)				
Maldives								129.4				
Mali												
								(4.3)				
Malta												
Marshall Islands								4.7				
Mauritania												
Mauritius								(1.4)				
Mexico								80.8				
								1 381.1				
Moldova												
Monaco								25.8				
Mongolia								42.2				
Morocco								6.9				
Mozambique								181.7				
								15.7				
Myanmar												
Namibia								5.7				
Nepal								(6.4)				
Netherlands								5.7				
New Zealand								30 046.0				
								63.0				
								15 515.0				
								202.0				
								30 361.0				
								41 059.9				
								308.3				
Nicaragua												
Niger								8.0				
Nigeria								2.0				
Norway								83.1				
Oman								1.0				
								71.0				
								2 114.0				
								1 196.2				
								13.1				
Pakistan												
Panama								116.8				
Papua New Guinea								52.7				
Paraguay								1.4				
Peru								67.0				
								640.7				
Philippines												
Poland								1 505.2				
Portugal								631.0				
Qatar								529.0				
								143.0				
								162.0				
								2 380.0				
								3 315.8				
Republic of Korea												
								539.0				
								800.0				
								3 776.0				
								243.1				
Romania												
Russian Federation								201.0				
Rwanda								0.2				
San Marino								(0.1)				
Sao Tome								3.0				
								81.0				
								30.0				
								82.3				
								2.3				

Table 11 (continued)
(In thousands of United States dollars)

Country/area/organization/agency	1995		WFP		1998		UNICEF b/		1998		1996		1997		1995		UNFPA		1997		1998	
	1995	1996	1996	1997	1998	1998	1996	1997	1998	1998	1996	1997	1995	1996	1997	1998	1996	1997	1998	1997	1998	
Nippon Foundation	-	-	-	-	-	-	1 622.0	2 544.0	1 113.0	-	-	-	-	-	-	-	-	-	-	-	-	-
OXFAM, Hongkong	-	-	-	-	-	-	-	-	197.0	-	-	-	-	-	-	-	-	-	-	-	-	-
OXFAM, London	-	-	-	-	-	-	-	-	82.0	-	-	-	-	-	-	-	-	-	-	-	-	-
Plan International	-	-	-	-	-	-	-	-	80.0	-	-	-	-	-	-	-	-	-	-	-	-	-
Radda Barnen, Sweden	-	-	-	-	-	-	-	32.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Redd Barna, Norway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rotary International	-	-	-	-	-	-	1.0	33.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tatsuko Kuroyanagi	-	-	-	-	-	-	6 450.0	12 760.0	9 252.0	4 510.2	-	-	-	-	-	-	-	-	-	-	-	-
The Rockefeller Foundation	-	-	-	-	-	-	2 500.0	2 000.0	1 587.0	2 508.5	-	-	-	-	-	-	-	-	-	-	-	-
Others	13 258.0	5 092.0	-	-	-	-	-	20.0	170.0	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal (Private sector - NGOs and others)	131 276.0	183 738.8	190 845.6	190 845.6	136 107.6	136 107.6	160 253.0	187 133.0	(19 694.0)	8 096.8	-	-	-	-	-	-	-	-	-	-	-	-
Total (Private sector - countries/areas/NGOs & others)	131 276.0	183 738.8	190 845.6	190 845.6	136 107.6	136 107.6	307 372.0	300 232.0	283 011.0	381 607.8	-	-	-	-	-	-	-	-	-	-	-	-
(d) United Nations system																						
IFAD, Rome	-	-	-	-	-	-	402.0	374.0	358.0	235.9	-	-	-	-	-	-	-	-	-	-	-	-
Joint United Nations Programme on HIV/AIDS	-	-	-	-	-	-	-	-	-	1 855.4	-	-	-	-	-	-	-	-	-	-	-	-
UNCDF, New York	-	-	-	-	-	-	100.0	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNDP, New York	-	-	-	-	-	-	3 109.0	1 300.0	11.0	364.7	-	-	-	-	-	-	-	-	-	-	-	-
UNESCO, Paris	-	-	-	-	-	-	13.0	-	98.0	-	-	-	-	-	-	-	-	-	-	-	-	-
UNEP, Geneva	-	-	-	-	-	-	-	10.0	40.0	-	-	-	-	-	-	-	-	-	-	-	-	-
UNFPA, New York	-	-	-	-	-	-	1 658.0	(1.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNHCR, Geneva	-	-	-	-	-	-	829.0	155.0	120.0	10.7	-	-	-	-	-	-	-	-	-	-	-	-
United Nations agencies	-	-	-	-	-	-	-	-	-	20.2	-	-	-	-	-	-	-	-	-	-	-	-
United Nations agencies staff	-	-	-	-	-	-	24.0	6.0	15.0	11.5	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Foundation Inc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Nations High Commissioner for Refugees, Geneva	-	-	-	-	-	-	-	-	-	3 049.0	-	-	-	-	-	-	-	-	-	-	-	-
United Nations International Drug Control Programme	-	-	-	-	-	-	-	-	-	10.7	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Secretariat	2 913.0	-	-	-	-	-	282.0	602.0	2 161.0	186.2	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Women's Guild	-	-	-	-	-	-	28.0	13.0	5.0	530.5	-	-	-	-	-	-	-	-	-	-	-	-
United Nations, Emergency Funds (DHA/irag)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
World Food Programme	-	-	-	-	-	-	-	925.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
World Health Organization, Geneva	-	-	-	-	-	-	17.0	5.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
World Bank	-	-	-	-	-	-	(454.0)	-	134.0	859.0	-	-	-	-	-	-	-	-	-	-	-	-
Others - United Nations System	-	1 697.4	12 705.0	12 705.0	12 417.6	12 417.6	-	35.0	382.0	1 118.5	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal (United Nations system)	2 913.0	1 697.4	12 705.0	12 705.0	12 417.6	12 417.6	6 008.0	3 524.0	3 324.0	8 252.2	-	-	-	-	-	-	-	-	-	-	-	-
(e) Non-United Nations system																						
Agence de Coopération Culturelle et Technique	-	-	-	-	-	-	-	-	81.0	-	-	-	-	-	-	-	-	-	-	-	-	-
AGFUND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
European Economic Community	-	-	-	-	-	-	-	-	-	115.0	-	-	-	-	-	-	-	-	-	-	-	-
Organization of African Unity	-	-	-	-	-	-	-	12 130.0	18 144.0	16 147.5	-	-	-	-	-	-	-	-	-	-	-	-
Organization of Petroleum Exporting Countries	-	-	-	-	-	-	-	-	-	360.3	-	-	-	-	-	-	-	-	-	-	-	-
Others - Non-United Nations system	-	-	-	-	-	-	-	150.0	700.0	350.0	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal (Non-United Nations system)	-	-	-	-	-	-	-	14 128.0	18 925.0	16 972.9	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	1 285 401.0	1 307 716.5	1 225 614.6	1 225 614.6	1 195 112.6	1 195 112.6	968 685.0	910 646.0	897 571.0	999 054.4	283 380.5	302 400.6	285 418.0	268 431.7	-	-	-	-	-	-	-	-

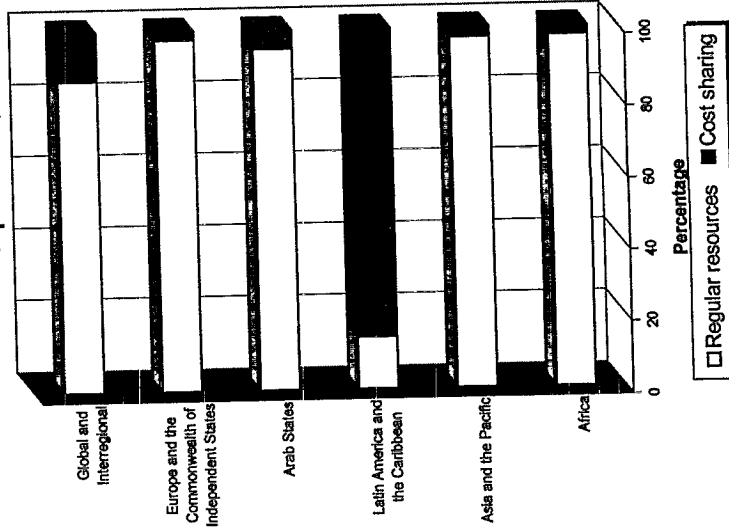
a/ Includes both regular and extrabudgetary resources.

b/ Amount under UNICEF for 1998 represents Other income of \$43,983 million less income adjustment to prior years and cost of goods delivered and in 1997. Net proceeds from the sale of greeting cards are included in "Others" under Non-governmental organizations.

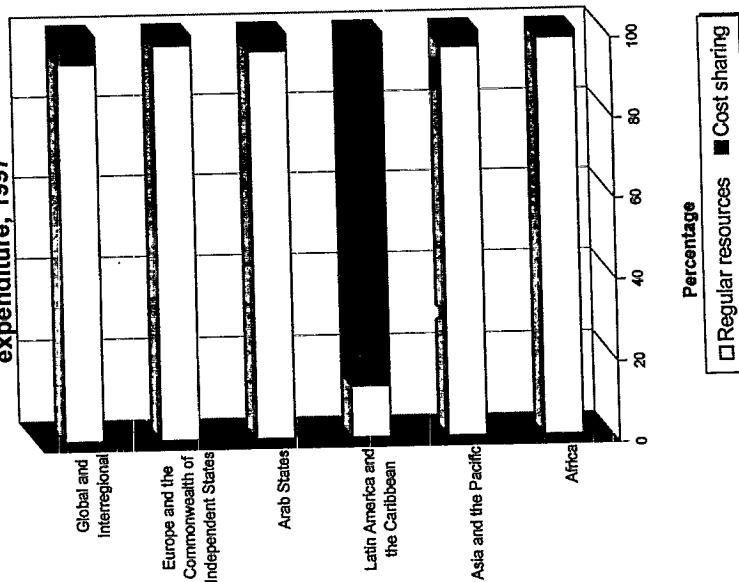
Table 12. UNDP: Geographical distribution of expenditure, 1993-1998
 (in millions of United States dollars)

Region	1993			1994			1995			1996			1997			1998							
	Amount (\$M)	% of total	Of which cost-sharing	Amount (\$M)	% of total	Of which cost-sharing	Amount (\$M)	% of total	Of which cost-sharing	Amount (\$M)	% of total	Of which cost-sharing	Amount (\$M)	% of total	Of which cost-sharing	Amount (\$M)	% of total	Of which cost-sharing					
Africa	267.4	25.9	20.5	190.0	19.1	13.5	29	149.8	19.3	15.5	206.5	20.8	28.4	4.0	303.1	13.1	16.4	1.9	287.8	10.1	23.5	2.5	
Asia and the Pacific	209.8	24.2	30.1	8.8	243.7	23.5	21.2	5.1	214.0	21.1	18.6	37	202.1	16.4	3.2	246.3	10.7	31.7	3.9	221.0	7.8	32.6	2.8
Latin America and the Caribbean	303.2	31.3	24.8	72.8	417.4	43.2	40.4	85.2	45.7	45.1	418.4	49.9	562.5	84.3	1506.6	65.3	735.5	87.1	2008.3	70.6	903.9	85.7	
Arab States	11.2	1.1	1.5	4	15.3	1.5	2.2	3	64.4	5.3	26.8	5.0	24.8	3.7	124.1	5.4	34.3	4.1	185.3	6.6	29.7	2.5	
Europe and the Commonwealth of Independent States	74.6	7.2	21.8	64	55.2	5.3	14.0	3.0	50.0	4.8	16.3	3.7	21.6	3.2	46.1	2.1	6.7	0.8	62.0	2.2	13.6	1.2	
Global and interregional	12.5	1.2	.0	7.0	7	.0	.0	6.8	.7	.0	7.0	.8	.0	.0	5.6	0.2	0.0	0.0	4.1	0.1	0.0	0.0	
GCCC	1 651.6	100.0	341.2	1 036.5	100.0	474.5	1 014.2	1 014.2	100.0	967.9	100.0	2 304.6	100.0	841.8	100.0	2 847.6	100.0	1 146.9	100.0	2 847.6	100.0	1 146.9	100.0
Total																							
Growth of Total (%)																							

UNDP: Geographical distribution of programme expenditure, 1998



UNDP: Geographical distribution of programme expenditure, 1997



Note:
 - "Amount" equals regular resources + cost sharing, usually referred to as central resources. The data thus exclude funds and trust funds.
 - Percentage columns refer to percentage of total. Thus, in 1998 Africa accounted for 2.5 per cent of total cost-sharing.

Table 13. UNFPA: Geographical distribution of expenditure, 1993-1998
(In millions of United States dollars)

Region	1993		1994		1995		1996		1997		1998		1993-98		
	\$M	%	\$M	%	\$M	%	\$M	%	\$M	%	\$M	%	\$M	Ave. %	
Africa	36.4	27.1	57.4	28.5	73.2	31.7	65.7	30.3	74.6	34.8	70.8	32.7	70.8	32.7	30.9
Asia and the Pacific	49.2	36.7	70.5	35.0	71.8	31.1	74.5	34.4	62.4	29.1	69.9	32.3	69.9	32.3	33.1
Latin America and the Caribbean	13.4	10.0	18.8	9.3	26.4	11.4	26.0	12.0	24.0	11.2	24.4	11.4	24.4	11.4	12.6
Interregional and Global	19.8	14.8	26.2	13.0	27.4	11.9	24.2	11.2	26.1	12.2	26.8	11.3	26.8	11.3	10.9
Total	134.2	100.0	201.4	100.0	231.0	100.0	216.5	100.0	214.5	100.0	216.6	100.0	216.6	100.0	12.6
Growth (percentage)	4.7		50.1		14.7		- 6.3		- 0.9		1.0		1.0		100.0

UNFPA: Geographical distribution of expenditure, 1993-1997
(Percentage)

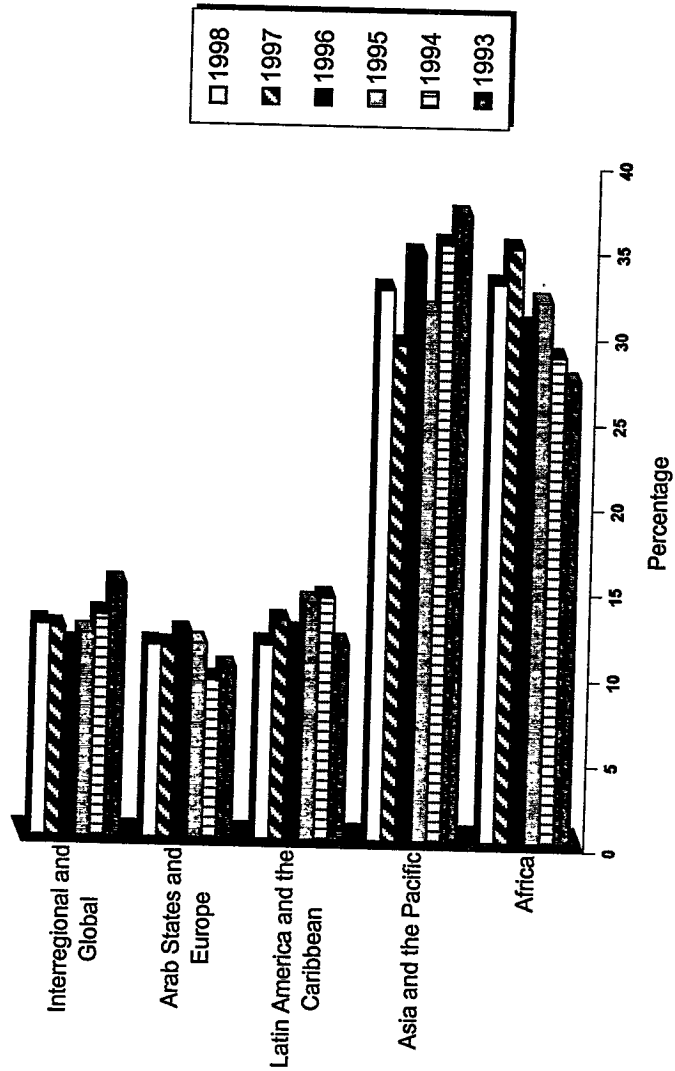


Table 14. UNICEF: Distribution of expenditure by region/area, 1994-1998

Region/area	1994		1995		1996		1997		1998		Ave. % 1994-98
	\$M	%	\$M	%	\$M	%	\$M	%	\$M	%	
Africa	288.5	36.0	278.2	34.6	241.2	35.3	258.6	38.4	247.3	38.3	36.5
Americas and the Caribbean	69.1	8.6	77.7	9.7	83.4	12.2	82.3	12.2	73.2	11.4	10.8
Asia	234.0	29.2	202.3	25.2	193.5	28.3	208.2	30.9	203.5	31.6	29.0
Middle East and North Africa	94.3	11.8	86.4	10.8	67.4	9.9	73.1	10.9	70.5	10.9	10.8
Central and Eastern Europe and Baltic States	38.2	4.8	73.5	9.1	46.9	6.9	44.1	6.5	33.9	5.3	6.5
Interregional and global activities	76.5	9.6	85.3	10.6	51.3	7.5	6.3	0.9	16.5	2.6	6.2
Total	800.6	100.0	803.4	100.0	683.7	100.0	672.6	100.0	644.9	100.0	100.0

UNICEF: Distribution of expenditure by region/area, 1994-1998
(Percentage)

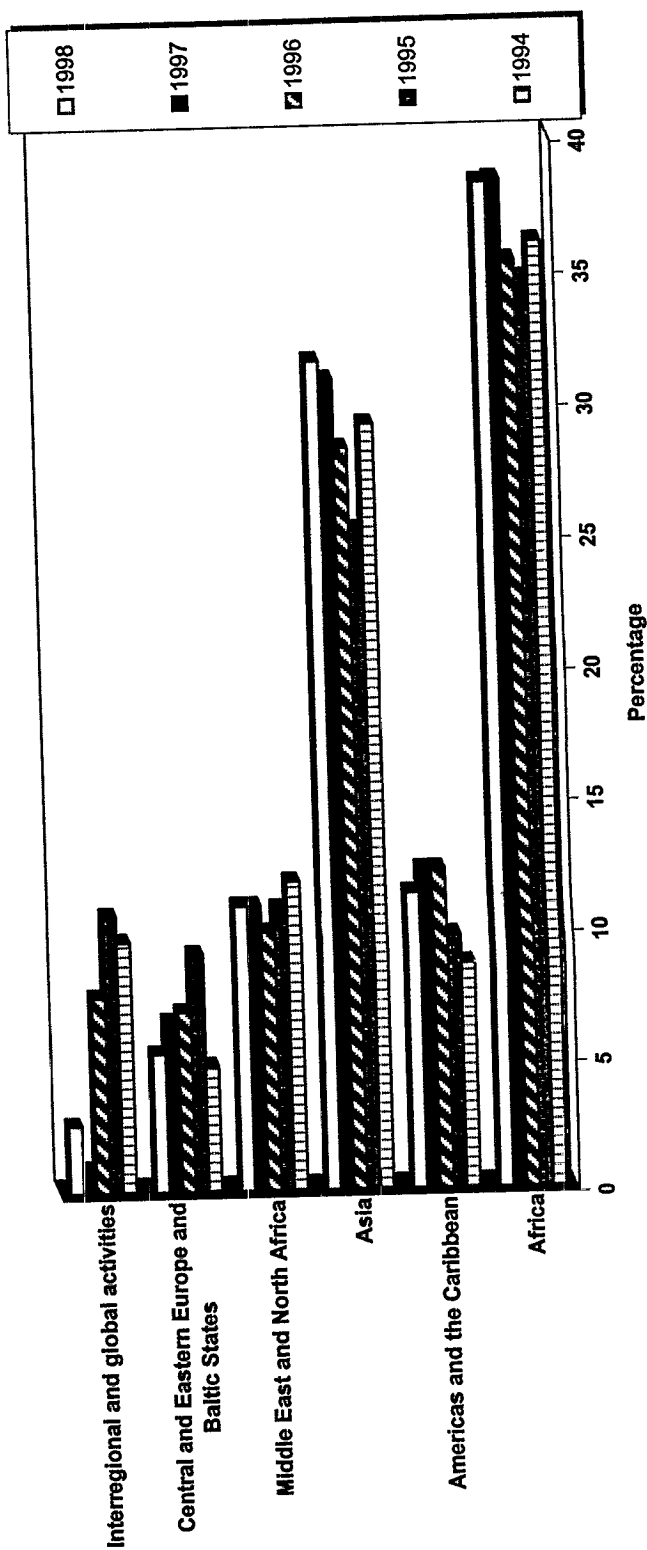


Table 15. WFP: sectoral distribution of expenditure, 1995-1998
(In millions of United States dollars)

Sector	1995		1996			1997			1998			Ave. % Total 1995-98
	\$M	% Total	\$M	% Total	% Change	\$M	% Total	% Change	\$M	% Total	% Change	
Natural resources	96.3	9.0	78.8	7.3	-19.8	104.4	9.7	32.5	65.6	5.3	-37.2	7.8
Agriculture, forestry and fisheries	67.0	6.1	50.4	4.6	-24.8	72.5	6.8	43.9	47.7	3.9	-34.2	5.3
Transport	5.5	.5	4.7	.4	-14.5	4.1	0.4	-13.3	4.4	0.4	8.0	0.4
Human settlements	5.7	.5	5.0	.5	-12.3	4.8	0.4	-4.2	7.3	0.6	52.4	0.5
Health	61.1	5.6	54.5	5.0	-10.8	60.1	5.6	10.3	63.0	5.1	4.8	5.3
Education	111.7	10.2	93.2	8.6	-16.6	89.0	8.3	-4.5	65.9	5.3	-25.9	8.1
Humanitarian assistance and disaster management	743.6	67.7	793.2	73.1	6.7	732.9	68.3	-7.6	978.7	79.1	33.5	72.0
Unspecified	5.0	.5	5.3	.5	6.0	5.6	0.5	6.2	4.9	0.4	-13.0	0.5
Total	1 097.9	100.0	1 085.1	100.0	-1.2	1 073.5	100.0	-1.1	1 237.5	100.0	15.3	100.0

WFP: sectoral distribution of expenditure, 1995-1998
(Percentage)

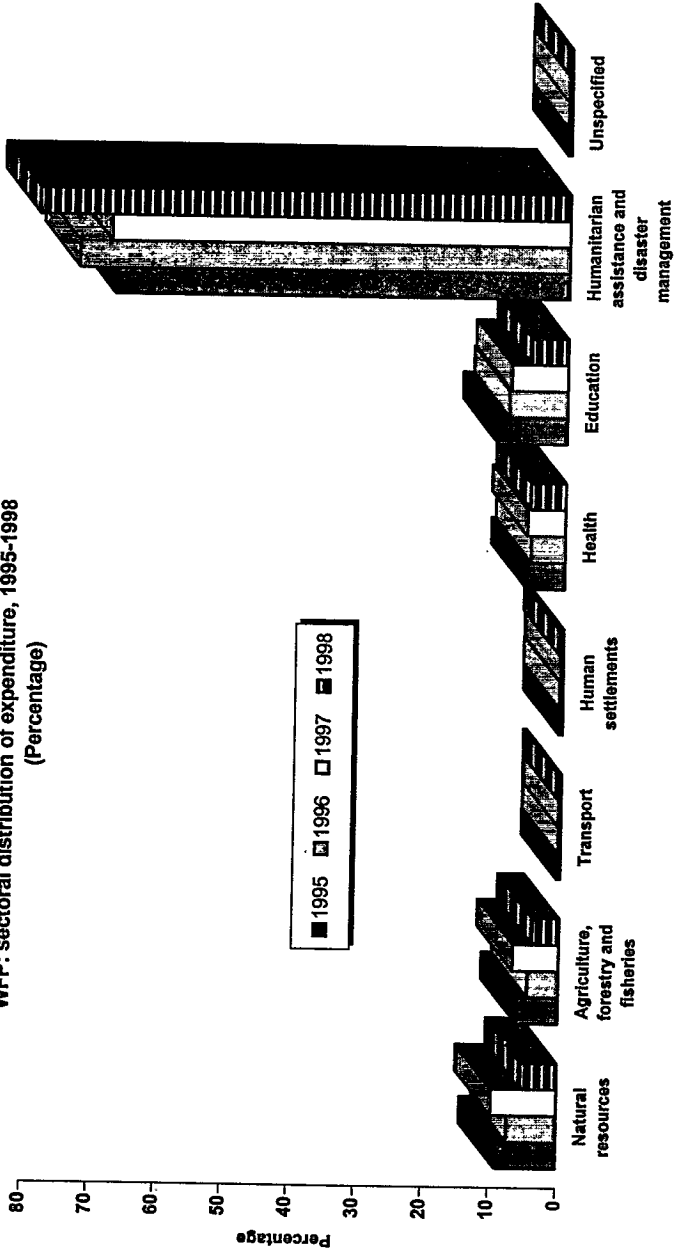


Table 16. World Bank/IDA: project support expenditure, 1998
(in millions of United States dollars)

(a) Summary				
Lending Instrument	World Bank	IDA	TOTAL	
LILS	56.3	54.5	110.8	
TALS	226.5	83.0	309.5	
IDF	22.1	-	22.1	
DGF	117.2	-	117.2	
Total	422.1	137.5	559.6	

(b) Learning and Innovation loans (LILS)				
Country	World Bank	IDA	Total	
AFRICA				
Angola	-	5.0	5.0	
Benin	-	4.0	4.0	
Cameroon	-	4.9	4.9	
Djibouti	-	2.7	2.7	
Gabon	5.0	-	5.0	
Guinea	-	9.1	9.1	
Madagascar	-	5.0	5.0	
Malawi	-	5.0	5.0	
Rwanda	-	5.0	5.0	
Subtotal	5.0	40.7	45.7	
EUROPE / CENTRAL AMERICA				
Bulgaria	5.0	-	5.0	
Georgia	-	6.8	6.8	
Moldova	-	5.0	5.0	
Romania	10.0	-	10.0	
Turkey	4.0	-	4.0	
Subtotal	19.0	11.8	30.8	
MIDDLE EAST / NORTH AFRICA				
Egypt	-	2.0	2.0	
Subtotal	-	2.0	2.0	
LATIN AMERICA / CARIBBEAN				
Argentina	5.0	-	5.0	
Brazil	5.0	-	5.0	
Colombia	15.0	-	15.0	
Dominican Republic	3.0	-	3.0	
Panama	4.3	-	4.3	
Subtotal	32.3	-	32.3	
TOTAL	56.3	54.5	110.8	

Table 16 (continued)
(In millions of United States dollars)

Country	World Bank	IDA	Total
AFRICA			
Cape Verde	-	9.0	9.0
Côte d'Ivoire	-	12.0	12.0
Niger	-	18.6	18.6
Subtotal	-	30.6	30.6
EAST ASIA / PACIFIC			
Mongolia	-	5.0	5.0
Republic of Korea	48.0	-	48.0
Subtotal	48.0	5.0	53.0
EUROPE / CENTRAL AMERICA			
Georgia	-	15.0	15.0
Romania	30.0	-	30.0
The former Yugoslav Republic of Macedonia	-	1.0	1.0
Ukraine	16.4	-	16.4
Subtotal	46.4	16.0	62.4
LATIN AMERICA / CARIBBEAN			
Argentina	69.8	-	69.8
Bolivia	-	20.0	20.0
OECS countries	3.6	2.4	6.0
Panama	12.7	-	12.7
Peru	38.0	-	38.0
Venezuela	8.0	-	8.0
Subtotal	132.1	22.4	154.5
TOTAL	226.5	74.0	300.5

Table 16 (continued)
(in United States dollars)

(d) Institutional Development Fund (IDF)		Project name	Approval date	Grant amount
Country				
AFRICA				
African Economic Research Consortium	Development and Training Approaches and Methods for Africa Management Training for Senior African Public Sector Managers	13 January 1998	45 248.0	
		30 June 1998	498 000.0	
		12 May 1998	128 000.0	
Benin	Anti-Corruption	30 June 1998	350 000.0	
Côte d'Ivoire	Capacity-Building for Private Sector Development in Coffee and Cocoa Export Trade	3 February 1998	199 000.0	
Democratic Republic of the Congo	Energy Sector Management and Restructuring	3 February 1998	410 000.0	
	Support to Macroeconomic Management	3 February 1998	221 000.0	
	Technical Assistance to the Ministry of Mines	22 April 1998	55 000.0	
Gabon	National Capacity-Building Strategy Formulation	12 May 1998	182 830.0	
Kenya	Procurement Reforms and Enhanced Capacity	24 March 1998	307 748.0	
Malawi	Strengthening Public Procurement Capacity	26 May 1998	440 000.0	
Mauritania	Modernization of Public Procurement	18 May 1998	498 000.0	
Niger	Capacity-Building for Economic Communications	3 December 1998	113 000.0	
Sao Tome and Principe	Energy Sector Reform	3 December 1998	95 000.0	
	Participatory Preparation of the National Agricultural and Rural Development Policy			
Secretariat for Eastern African Coastal Area Management	Capacity-Building for Integrated Coastal Zone Management	30 June 1998	396 000.0	
Senegal	National Consultation for Civil Service Reform	7 January 1998	141 177.0	
	Reinforcement of the Observatoire in the Economic and Social Council	21 April 1998	366 921.0	
	Design of the Environment Management Plan of Seychelles	30 June 1998	164 000.0	
Seychelles	Development of Regional Strategy for Enhanced Meteorological Applications in Southern Africa	1 May 1998	473 000.0	
Southern Africa Development Community	Gender-Sensitive Legal Framework	18 May 1998	302 000.0	
Uganda	Capacity-Building for Policy Analysis, Management and Coordination	3 December 1998	440 000.0	
United Republic of Tanzania	Nile Basin Initiative: Facilitating Consultation Among Riparian Countries	10 March 1998	154 212.0	
	Institutional Support to Africa Social Funds	30 June 1998	257 000.0	
Zimbabwe	Presidential Commission of Inquiry into Education and Training	8 May 1998	168 000.0	
	Towards a Gender-Sensitive Legal Framework	30 June 1998	222 000.0	
Subtotal			6 619 136.0	
EAST ASIA / PACIFIC				
Cambodia	Rule of Law - Development Labor Law Education	3 June 1998	470 000.0	
Indonesia	Assistance in Strengthening Management of External Development Financing for Public Investment	6 April 1998	343 000.0	
Papua New Guinea	Independent Commission Against Corruption	29 January 1998	343 000.0	
Philippines	Public Expenditure Management Improvement	23 February 1998	300 000.0	
Republic of Korea	Grant for Accountability and Good Governance	13 April 1998	345 000.0	
Thailand	Financial Accountability and Good Governance	19 February 1998	343 000.0	
Subtotal			2 144 000.0	

Table 16 (continued)
(In United States dollars)

(d) Institutional Development Fund (continued)		Project name	Approval date	Grant amount
Country				
EUROPE / CENTRAL AMERICA				
Armenia	Children's Initiative	23 March 1998	200 000.0	
Azerbaijan	Living Standards Monitoring Capacity in the State Statistical Commission	26 March 1998	375 000.0	
Bosnia-Herzegovina	Strengthening Statistical Offices	3 December 1998	450 000.0	
Bulgaria	Policy Making and Analysis in the Ministry of Labor and Social Policy	28 April 1998	470 000.0	
Croatia	Environmental Policy Development and Regulatory Capacity-Building	3 December 1998	276 580.0	
Georgia	Development of Public Procurement Procedures	23 February 1998	142 500.0	
	Investment Center	19 March 1998	380 000.0	
Hungary	European Union Accession	23 February 1998	198 000.0	
Kazakhstan	Improving Profitability, Productivity and Sustainability of the Wheat Sector	26 March 1998	400 000.0	
Latvia	Public Sector Reform	14 January 1998	368 750.0	
Lithuania	Environmental Policy and Regional Capacity-Building	3 April 1998	228 500.0	
Republic of Moldova	Social Expenditures	26 May 1998	485 000.0	
	Agricultural Statistics	3 December 1998	150 000.0	
	Data Collection	3 December 1998	450 000.0	
Romania	Economic Communications	3 December 1998	400 500.0	
Turkmenistan	Institutional Capacity-Building in Debt Management	10 April 1998	324 000.0	
Uzbekistan	Statistical Systems	6 April 1998	410 000.0	
	Institution Strengthening or Pension Reforms	3 December 1998	315 000.0	
	Strengthening of the Government's Capacity for Economic Policy Analysis	3 December 1998	414 000.0	
Subtotal			6 435 830.0	
LATIN AMERICA / CARIBBEAN				
Argentina	Integrated Household Survey	19 June 1998	397 000.0	
Brazil	Financial Management, Disbursement, Auditing	20 April 1998	316 000.0	
Central America	Regional Maritime Transport Improvement	30 November 1998	200 000.0	
Colombia	Project Management in Agriculture	24 September 1998	453 660.0	
Costa Rica	Anti-Corruption	24 January 1998	264 000.0	
Honduras	Privatization Technical Assistance	28 September 1998	496 600.0	
Mexico	External Debt Management, Phase 2	19 April 1998	91 000.0	
	Planning and Capacity-Building for Sustainable Development in the Selva Lacandona and Highland Area of Chiapas	5 January 1998	189 650.0	
Nicaragua for Central America	Agricultural Trade Policy	28 September 1998	200 000.0	
Subtotal			2 859 860.0	
MIDDLE EAST / NORTH AFRICA				
Egypt	Capacity-Building for National Water Resources Planning	25 March 1998	120 000.0	
Iran, Islamic Republic of	Support for Introduction to VAT	29 April 1998	300 000.0	
	Strengthening the Asset and Liability System of the Central Bank of Iran	29 June 1998	390 800.0	
	Strengthening the Institutional Capacity of the Central Bank of Iran in Banking Regulations and Supervision	29 June 1998	300 000.0	
Morocco	Enhancing the Institutional Capacity of Foreign Investment Promotion	2 June 1998	334 000.0	
	Social Policy Coordination and Implementation Program	11 June 1998	190 000.0	
Syria	Integrated Financial Management	24 June 1998	300 000.0	
	Modernization of Government Accounts	5 March 1998	291 000.0	
Tunisia	Foreign Liability Management Improvement Programme	18 June 1998	224 000.0	
West Bank and Gaza	Institutional Capacity-Managing Service Sector Liberalization	13 May 1998	249 000.0	
Subtotal			2 988 000.0	
SOUTH ASIA				
Bangladesh	Strengthening Household Survey and Poverty Analysis Capability	23 June 1998	430 000.0	
India	Support to the Development of Commodity Futures Market	17 May 1998	490 000.0	
Subtotal			920 000.0	
Total			22 105 856.0	

Table 16 (continued)
 (In millions of United States dollars)

(e) Development Grant Facility (DGF)	Title of grant	Amount
	Environmentally and Socially Sustainable Development Network (ESSD)	50.1
	Consultative Group on International Agricultural Research (CGIAR)	8.0
	Post-Conflict Programme	1.0
	Regional Environmental Capacity-Building in the Mediterranean (METAP)	0.7
	Small Grant Programme	0.6
	Special Programme for African Agricultural Research (SPAAR)	1.0
	The Global Water Partnership: Realizing the Vision	0.3
	Support for Earth Council Strategy: Making Sustainability Work	0.8
	The World Commission on Dams	1.0
	Cultural Heritage - Action Planning and Pilots (Special Programmes)	1.0
	Facility for Empowering Communities to Enhance their Access to Productive Resources (IFAD)	1.0
	Subtotal (ESSD)	64.5
	Finance, Private Sector Development and Infrastructure Network (FPSI)	0.4
	Business as Partners in Development Programme	0.0
	Consultative Group to Assist the Poorest (CGAP)	3.0
	Information for Development	0.7
	Solar Development Corporation	0.6
	Water Utility Partnership for the Water and Sanitation Sector in Africa (UADE)	0.1
	International Programme on Highway Development and Management	0.5
	The Toronto International Leadership Centre for Financial Sector Supervision	0.6
	Business Partners for Development	1.8
	African Management Services Co. (AMSCOII)	
	Subtotal (FPSI)	7.7
	Human Development Network (HD)	0.5
	Female Genital Mutilation and Adolescent Reproductive Health	1.2
	Global Micronutrient Initiative	1.9
	Health R & D for the Poor: A Capacity Development Programme	1.0
	International Programme for the Improvement of Educational Outcomes	0.5
	Malaria Control Programme (MCP)	-
	Onchocerciasis (River Blindness) Control Programmes	2.0
	Onchocerciasis Control Programme (OCP) Contribution	1.6
	African Programme for Onchocerciasis (APOC) Contribution	1.0
	Administration	0.9
	Population NGOs	2.5
	Research and Development in Human Reproduction	3.0
	Research and Training in Tropical Diseases	0.8
	Safe Motherhood	

Table 16 (continued)
(In millions of United States dollars)

(e) Development Grant Facility (continued)

Title of grant	Amount
Human Development Network (continued)	
UNAIDS and Regional Initiatives, of which:	
15-Nation Study of Early Childhood Development Programmes	3.0
Children's Vaccine Initiative	0.1
Early Child Care and Development	0.4
Network for Improved Adolescent Reproduction and Sexual Health (NIARSH)	0.1
Poverty and Social Welfare Monitoring in Transition Economies of Europe and Central Asia	0.6
Support to Association for the Development of Education in Africa	0.1
Support to Forum for African Women Educationalists (FAWE)	0.1
United Nations ACC Sub-Committee on Nutrition	0.4
African Virtual University	0.1
Promoting Basic Education	0.7
Implementation of Task Force on Higher Education and Society	0.8
Third International Mathematics and Science Study Replication (TIMSS-R) (Special Programmes)	0.2
Accelerated start-up of IAVI	1.0
Global Dracunculiasis (Guinea Worm) Eradication Campaign	0.6
	1.5
Subtotal (HD)	26.6
Operational Core Services Network (OCS)	
Institutional Development Fund	
International Organization of Supreme Audit Institutions (INTOSAI)	14.0
Application of International Accounting Standards to Governments	0.3
Development of an International Accounting Standard for Agriculture	0.2
UNCTAD: The Blue Print for Green Accounting	0.1
	0.1
Subtotal (OCS)	14.7
Poverty Reduction and Economic Management Network (PREM)	
African Economic Research Consortium: Research Programme Support	
Comparative Action Research and Scale-Up of the REFLECT Approach to Adult Literacy	0.4
Leadership Fund for African Women	0.2
Regional Research Consortia	0.3
	2.0
Subtotal (PREM)	2.9
International Development Law Institute (IDL): Legal Training	
	0.8
Subtotal (IDL)	0.8
TOTAL	117.2

Table 17. United Nations system: nominal technical cooperation expenditure, 1980-1998 a/
(In millions of United States dollars)

Year	Total Agency		Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP	WORLD BANK		Total WORLD BANK and IDA	UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system b/ (1)	Total United Nations system b/ (2)
	Total	Agency						WORLD BANK	IDA						
1980	278.0	40.0	238.0	151.0	247.0	539.0	233.0	131.0	364.0	669.0	34.0	703.0	2 282.0	1 918.0	
1981	592.0	213.0	379.0	129.0	213.0	542.0	301.0	216.0	517.0	732.0	70.0	802.0	2 795.0	2 278.0	
1982	654.0	242.0	412.0	114.0	205.0	594.0	447.0	284.0	731.0	661.0	61.0	722.0	3 020.0	2 289.0	
1983	654.0	257.0	397.0	123.0	246.0	629.0	579.0	294.0	873.0	560.0	64.0	624.0	3 149.0	2 275.0	
1984	703.0	281.0	422.0	120.0	244.0	679.0	566.0	279.0	845.0	527.0	81.0	608.0	3 199.0	2 354.0	
1985	710.0	298.0	412.0	128.0	279.0	779.0	616.0	332.0	948.0	564.0	77.0	641.0	3 485.0	2 537.0	
1986	785.0	310.0	475.0	102.0	326.0	701.0	722.0	341.0	1 063.0	682.0	94.0	775.0	3 753.0	2 690.0	
1987	804.0	320.0	484.0	107.0	365.0	791.0	836.0	387.0	1 223.0	693.0	96.0	789.0	4 079.0	2 856.0	
1988	762.0	230.0	532.0	130.0	400.0	1 037.0	686.0	412.0	1 098.0	823.0	95.0	918.0	4 345.0	3 247.0	
1989	798.0	246.0	552.0	157.0	501.0	952.0	731.0	385.0	1 116.0	883.0	98.0	981.0	4 505.0	3 389.0	
1990	1 112.0	330.0	782.0	169.0	584.0	956.0	633.0	420.0	1 053.0	1 036.0	98.0	1 134.0	5 008.0	3 955.0	
1991	1 106.0	340.0	766.0	172.0	588.0	1 338.0	682.0	415.0	1 087.0	1 133.0	114.0	1 247.0	5 548.0	4 451.0	
1992	1 166.0	332.0	834.0	128.0	744.0	1 575.0	748.0	409.0	1 157.0	1 027.0	138.0	1 165.0	5 935.0	4 778.0	
1993	1 154.0	346.0	808.0	134.0	804.0	1 488.0	938.0	473.0	1 411.0	1 031.0	173.0	1 204.0	6 195.0	4 784.0	
1994	1 241.0	429.0	812.0	201.0	801.0	1 394.0	915.0	562.0	1 477.0	1 037.0	210.0	1 247.0	6 361.0	4 884.0	
1995	1 271.0	437.0	834.0	231.0	803.0	1 098.0	1 094.0	648.0	1 742.0	1 014.0	243.0	1 257.0	6 402.0	4 660.0	
1996	800.0	269.0	531.0	217.0	684.0	1 085.0	1 160.0	671.0	1 831.0	1 231.0	263.0	1 494.0	6 111.0	4 280.0	
1997	1 009.8	402.6	603.8	214.4	672.6	1 073.6	1 401.6	785.6	2 187.2	1 528.7	271.9	1 800.6	6 954.8	4 767.6	
1998	1 009.8	297.4	712.4	216.6	645.0	1 237.5	421.6	137.5	559.1	1 763.6	367.2	2 130.8	5 798.9	5 239.8	
TOTAL	16 606.3	5 620.0	10 986.3	2 944.0	9 351.6	18 488.1	13 710.2	7 582.1	21 282.3	17 595.3	2 648.1	20 243.4	88 925.7	67 633.4	

a/ The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

b/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA

Note: Beginning this reporting year, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

Table 18. United Nations system: growth of nominal technical cooperation expenditure, 1982-1998
(Percentages)

Year	Total agency		Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP	WORLD BANK and IDA		UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system a/ (1)	Total United Nations system a/ (2)	
	Total	agency						WORLD BANK	IDA						
1982	10.47	13.62	8.71	(11.63)			9.59	48.50	31.48	41.39	(9.70)	(12.86)	(9.96)	8.05	0.48
1983	-	6.20	(3.64)	7.89		(3.76)	5.89	29.53	3.52	19.43	(15.28)	4.92	(13.57)	4.27	(0.57)
1984	7.49	9.34	6.30	(2.44)		(0.81)	7.95	(2.25)	(5.10)	(3.21)	(5.89)	26.56	(2.56)	1.59	3.43
1985	1.00	6.05	(2.37)	6.67		14.34	14.73	8.83	19.00	12.19	7.02	(4.94)	5.43	8.94	7.77
1986	10.56	4.03	15.29	(20.31)		16.85	(10.01)	17.21	2.71	12.13	20.92	22.08	21.06	7.69	6.03
1987	2.42	3.23	1.89	4.90		11.96	12.84	15.79	13.49	15.05	1.61	2.13	1.68	8.69	6.17
1988	(5.22)	(28.13)	9.92	21.50		9.59	31.10	(17.94)	6.46	(10.22)	18.76	(1.04)	16.35	6.52	13.69
1989	4.72	6.96	3.76	20.77		25.25	(8.20)	6.56	(6.55)	1.64	7.29	3.16	6.86	3.68	4.37
1990	39.35	34.15	41.67	7.64		16.57	0.42	(13.41)	9.09	(5.65)	17.33	-	15.60	11.17	16.70
1991	(0.54)	3.03	(2.05)	1.78		0.68	39.96	7.74	(1.19)	4.18	9.36	16.33	9.96	10.78	12.54
1992	5.42	(2.35)	4.22	(3.12)		8.88	17.71	9.68	15.65	5.47	(9.36)	21.05	(6.58)	6.98	7.35
1993	(1.03)	4.22	0.50	50.00		(0.37)	(5.52)	25.40	15.65	21.95	0.39	25.36	3.35	4.38	0.13
1994	7.54	23.99	1.86	2.71		0.25	(6.32)	(2.45)	18.82	4.68	0.58	21.39	3.57	2.68	2.09
1995	2.42	1.86	2.71	14.93		(1.18)	(1.18)	19.56	15.30	17.94	(2.22)	15.71	0.80	0.64	(4.59)
1996	(37.06)	(38.44)	(36.33)	(6.06)		(14.82)	(1.18)	6.03	3.55	5.11	21.40	8.23	18.85	(4.55)	(8.15)
1997	25.81	49.68	13.71	(1.20)		(1.66)	(1.05)	20.83	17.07	19.45	24.18	3.38	20.52	13.81	11.39
1998	0.33	(26.15)	17.99	1.03		(4.11)	15.28	(69.92)	(82.50)	(74.44)	15.37	35.06	18.34	(16.62)	9.90

a/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

Note: Beginning this reporting year, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

Table 19. Executing and specialized agencies: technical cooperation expenditure funded from regular budgets, 1985 - 1998
(In thousands of United States dollars)

Executing Agency	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	TOTAL 1985-1998
UNITED NATIONS	7 821.0	7 975.0	6 535.0	7 258.0	9 982.0	10 995.0	6 873.0	10 672.0	8 142.0	3 342.0	4 473.0	2 845.0	5 861.0	4 702.0	97 447.0
UNCHS	321.0	544.0	523.0	781.0	1 697.0	710.0	483.0	605.0	267.0	365.0	496.0	390.0	493.7	422.5	8 098.2
UNCTAD	248.0	216.0	714.0	621.0	593.0	1 035.0	757.0	560.0	575.0	544.0	797.0	538.0	430.0	611.0	8 239.0
UNESCO	5 842.0	5 541.0	4 241.0	6 656.0	3 480.0	12 061.0	14 933.0	15 408.0	18 284.0	23 097.0	1 914.0	20 347.1	8 563.0	27 370.1	167 737.2
UNIDO	9 031.0	3 753.0	2 079.0	2 513.0	6 323.0	4 516.0	5 937.0	2 632.0	9 672.0	3 153.0	9 404.0	3 287.0	6 997.0	1 623.0	70 920.0
UNIRWA	-	-	-	-	-	-	-	-	-	-	-	-	-	226.0	226.0
UNRWA	1 600.0	1 239.0	1 500.0	1 213.0	1 345.0	2 072.0	3 717.0	2 032.0	2 288.0	2 992.0	-	4 031.6	3 361.9	3 007.0	30 378.5
ECA	-	-	-	-	201.0	138.0	201.0	151.0	294.0	1 014.0	1 979.0	1 411.1	1 163.5	1 398.1	7 950.7
EEC	-	-	-	-	1 249.0	1 125.0	1 458.0	1 240.0	1 401.0	1 892.0	2 282.0	2 020.7	2 080.7	2 731.3	20 850.7
ECLAC	1 216.0	624.0	850.0	681.0	1 249.0	1 250.0	1 454.0	1 320.0	1 315.0	-	-	-	-	-	10 466.0
ESCAP	1 071.0	814.0	756.0	1 129.0	1 276.0	1 331.0	1 454.0	1 320.0	1 315.0	-	-	-	-	-	9 286.1
ESCWA	930.0	708.0	985.0	1 105.0	1 243.0	-	-	-	-	-	-	-	1 183.5	1 470.4	1 642.2
FAO	27 568.0	33 689.0	37 247.0	26 904.0	29 889.0	35 952.0	41 288.0	36 130.0	38 124.0	33 116.0	40 817.0	36 416.9	42 531.6	34 421.1	464 030.6
IAEA	23 062.0	29 592.0	35 480.0	26 810.0	29 249.0	36 695.0	35 801.0	38 634.0	36 720.0	44 548.0	54 480.0	50 704.5	52 754.0	65 625.5	560 135.0
ILO	10 659.0	10 565.0	13 466.0	11 643.0	16 136.0	13 384.0	16 102.0	13 790.0	18 372.0	9 294.0	12 426.0	6 958.0	17 749.0	7 487.0	177 981.0
IMO	67.0	737.0	371.0	394.0	554.0	1 156.0	1 296.0	1 527.0	1 319.0	2 079.0	1 844.0	2 056.0	2 150.0	2 267.0	17 819.0
ITU	330.0	328.0	817.0	597.0	896.0	956.0	1 573.0	2 487.0	2 960.0	3 399.0	3 101.0	-	2 180.0	4 957.7	24 581.7
UPU	550.0	923.0	1 098.0	937.0	943.0	1 160.0	1 654.0	1 093.0	1 384.0	1 377.0	2 036.0	1 519.0	1 984.0	1 900.0	18 548.0
WHO	205 048.0	209 940.0	209 940.0	137 337.0	137 336.0	201 607.0	201 608.0	198 156.0	188 156.0	288 674.0	288 673.0	235 083.5	235 083.5	130 625.0	2 877 267.0
WIPO	1 364.0	2 280.0	2 967.0	2 789.0	3 091.0	4 047.0	3 844.0	5 137.0	5 312.0	8 259.0	10 473.0	13 542.0	17 805.0	16 941.2	97 251.2
WMO	1 041.0	1 011.0	834.0	588.0	796.0	1 222.0	1 243.0	816.0	1 231.0	1 613.0	1 317.0	1 378.0	-	-	13 060.0
TOTAL	297 706.0	310 480.0	320 383.0	229 857.0	246 249.0	330 114.0	340 220.0	332 390.0	345 806.0	428 758.0	436 512.0	383 710.9	402 638.3	297 357.8	4 702 285.0

Table 20. Executing and specialized agencies: technical cooperation expenditure funded by extrabudgetary sources, 1985 - 1998
(In thousands of United States dollars)

Executing Agency	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	TOTAL 1985-1998
UNITED NATIONS a/	11 900.0	12 606.0	13 800.0	19 584.0	14 483.0	15 645.0	18 942.0	20 714.0	22 289.0	19 003.0	21 770.0	23 507.0	22 091.0	18 771.0	255 165.0
UNCHS	3 205.0	1 318.0	906.0	759.0	990.0	1 187.0	4 049.0	5 205.0	3 596.0	4 813.0	7 866.0	6 222.0	20 354.0	43 437.1	106 007.0
UNCTC	552.0	641.0	841.0	1 670.0	1 044.0	1 111.0	-	-	-	-	-	-	-	-	5 859.0
UNCTAD	1 086.0	1 858.0	2 080.0	1 438.0	2 296.0	3 696.0	5 423.0	7 070.0	8 325.0	9 680.0	13 094.0	15 252.0	15 477.0	14 495.0	101 270.0
UNV b/	33 359.0	30 042.0	31 470.0	31 685.0	34 899.0	36 312.0	41 385.0	61 449.0	58 805.0	67 902.0	64 323.0	49 476.1	45 455.0	83 686.0	670 248.1
UNESCO	20 060.0	20 514.0	23 243.0	36 989.0	40 691.0	55 750.0	61 577.0	68 338.0	56 722.0	60 729.0	70 345.0	59 842.0	62 967.0	61 482.0	669 827.0
UNRWA	2 109.0	1 926.0	6 271.0	3 238.0	3 387.0	2 812.0	3 150.0	1 753.0	4 805.0	2 492.0	1 298.0	2 282.8	2 121.6	2 374.0	42.2
ECA	3 858.0	4 793.0	5 433.0	5 496.0	4 983.0	4 679.0	6 415.0	7 408.0	2 725.0	3 777.0	2 895.0	3 458.9	3 207.6	3 674.9	39 804.4
ECLAC	5 919.0	6 204.0	6 824.0	7 352.0	7 628.0	8 108.0	8 648.0	8 172.0	6 658.0	5 924.0	6 120.0	7 014.7	6 314.6	7 014.7	24 361.4
ESCAP	451.0	77.0	238.0	65.0	139.0	-	-	-	10 918.0	11 838.0	11 748.0	14 625.4	13 320.4	11 218.0	82 311.0
ESCSWA	141 645.0	146 130.0	141 339.0	150 810.0	157 475.0	217 261.0	178 314.0	182 297.0	169 022.0	154 610.0	156 332.0	151 824.2	161 271.9	203 458.4	1 014.0
IAEA	8 091.0	7 295.0	7 552.0	7 708.0	9 071.0	9 406.0	8 383.0	7 690.0	7 225.0	7 493.0	7 295.0	7 885.6	7 297.9	6 631.1	231 789.0
ICAO	19 779.0	13 697.0	10 858.0	8 470.0	9 691.0	18 576.0	11 801.0	9 389.0	7 838.0	8 904.0	15 156.0	17 873.0	21 740.0	26 375.0	108 923.6
ILO	34 775.0	40 501.0	40 449.0	38 271.0	46 117.0	53 163.0	57 228.0	61 444.0	57 993.0	58 696.0	60 619.0	60 764.0	53 725.0	56 970.0	200 145.0
IMO	3 430.0	6 639.0	7 225.0	8 048.0	8 228.0	8 487.0	14 814.0	6 383.0	7 183.0	10 096.0	12 390.0	4 657.0	12 016.0	11 371.0	720 705.0
ITC	9 702.0	12 131.0	12 627.0	15 735.0	16 296.0	20 267.0	19 608.0	20 268.0	11 838.0	9 745.0	9 807.0	8 507.0	8 587.0	9 436.1	121 147.0
ITU	3 980.0	4 365.0	4 677.0	8 551.0	5 084.0	4 850.0	5 689.0	4 990.0	5 084.0	4 000.0	3 846.0	-	1 076.0	18 708.0	184 655.1
UNU	472.0	631.0	487.0	393.0	289.0	682.0	878.0	930.0	1 280.0	947.0	1 084.0	1 069.0	1 437.0	7 417.0	74 900.0
WHO	101 378.0	156 998.0	156 998.0	173 248.0	173 248.0	204 960.0	300 620.0	344 483.0	344 486.0	353 613.0	353 615.0	128 819.5	128 819.5	99 759.0	18 066.0
WIPO	973.0	1 252.0	1 841.0	2 131.0	1 885.0	2 357.0	2 101.0	2 578.0	2 832.0	2 989.0	3 572.0	4 595.0	3 842.0	6 756.1	30 211 045.0
WMO	5 081.0	5 850.0	9 058.0	9 942.0	13 062.0	15 583.0	15 628.0	12 031.0	18 619.0	14 654.0	10 652.0	12 084.0	-	-	39 704.1
WTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	142 244.0
AFESD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	457.6
NGOs	-	-	-	-	-	-	-	-	-	-	0.4	-	-	-	0.4
TOTAL	412 405.0	475 468.0	484 317.0	531 533.0	551 572.0	686 146.0	765 837.0	834 005.0	808 441.0	811 995.0	833 827.8	581 984.9	603 819.8	712 437.4	9 093 788.9

a/ Data for 1991 and 1992 include \$612,000 and \$898,000, respectively, for TCMD/DESD.
b/ Prior to 1997, expenditures reported by UNV were combined with those of UNDP.

Table 21. Executing and specialized agencies: extrabudgetary contributions for technical cooperation activities, 1980-1998
(In millions of United States dollars)

Year	Bilateral sources			Multilateral sources			Grand total
	Country/ territories	Unilateral self-supporting sources		United Nations system	Non-United Nations system	Total multilateral	
		NGOs	Total bilateral				
1980	210.0	7.0	92.0	309.0	107.0	21.0	437.0
1981	231.0	12.0	108.0	351.0	175.0	8.0	534.0
1982	231.0	9.0	106.0	346.0	161.0	17.0	524.0
1983	202.0	12.0	80.0	294.0	127.0	32.0	453.0
1984	231.0	16.0	122.0	369.0	110.0	21.0	500.0
1985	193.0	13.0	77.0	283.0	121.0	21.0	425.0
1986	295.0	12.0	70.0	377.0	134.0	34.0	545.0
1987	334.0	17.0	69.0	420.0	222.0	25.0	667.0
1988	450.0	21.0	82.0	553.0	239.0	25.0	817.0
1989	473.0	22.0	56.0	551.0	264.0	22.0	837.0
1990	505.0	33.0	69.0	607.0	272.0	47.0	926.0
1991	582.0	28.0	64.0	674.0	305.0	51.0	1 030.0
1992	554.0	33.0	78.0	665.0	267.0	41.0	973.0
1993	601.0	36.0	72.0	709.0	309.0	51.6	1 069.6
1994	555.5	40.7	72.3	668.5	314.6	61.0	1 044.1
1995	540.0	61.4	80.9	682.3	387.7	31.5	1 101.5
1996	509.0	79.1	162.7	750.8	319.3	37.2	1 107.3
1997	569.2	86.1	91.4	746.7	570.2	33.0	1 349.9
1998	567.5	124.5	176.8	868.8	369.1	59.0	1 296.9
TOTAL	7 833.2	662.8	1 729.1	10 225.1	4 773.9	638.3	15 637.3

Note:

Extrabudgetary contributions do not represent total contributions to agencies since contributions to regular budgets, based on assessments, have been excluded.

The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

Table 22. Executing and specialized agencies: growth of extrabudgetary contributions for technical cooperation activities, 1982-1998
(Percentages)

Year	Bilateral sources				Multilateral sources			Grand total
	Country/ territories	NGOs	Unilateral self-supporting sources	Total bilateral	United Nations system	Non-United Nations system	Total multilateral	
1982	-	(25.00)	(1.85)	(1.42)	(8.00)	112.50	(2.73)	(1.87)
1983	(12.55)	33.33	(24.53)	(15.03)	(21.12)	88.24	(10.67)	(13.55)
1984	14.36	33.33	52.50	25.51	(13.39)	(34.36)	(17.61)	10.38
1985	(16.45)	(18.75)	(36.89)	(23.31)	10.00	-	8.40	(15.00)
1986	52.85	(7.69)	(9.09)	33.22	10.74	61.90	18.31	28.24
1987	13.22	41.67	(1.43)	11.41	65.67	(26.47)	47.02	22.39
1988	34.73	23.53	18.84	31.67	7.66	-	6.88	22.49
1989	5.11	4.76	(31.71)	(0.36)	10.46	(12.00)	8.33	2.45
1990	6.77	50.00	23.21	10.16	3.03	113.64	11.54	10.63
1991	15.25	(15.15)	(7.25)	11.04	12.13	8.51	11.60	11.23
1992	(4.81)	17.86	21.88	(1.34)	(12.46)	(19.61)	(13.48)	(5.53)
1993	8.48	9.09	(7.69)	6.62	15.73	25.85	17.08	9.93
1994	(7.57)	13.06	0.42	(5.71)	1.81	18.22	4.16	(2.38)
1995	(2.79)	50.86	11.89	2.06	23.24	(48.36)	11.61	5.50
1996	(5.74)	28.83	101.11	10.04	(17.64)	18.10	(14.96)	0.53
1997	11.83	8.65	(43.82)	(0.55)	78.58	(11.29)	69.20	21.91
1998	(0.29)	44.54	93.39	16.35	(35.27)	78.84	(29.02)	(3.93)

Table 23. Voluntary contributions received by UNDP, UNFPA, UNICEF and WFP, 1982-1998
 (In millions of United States dollars)

Year	UNDP		UNFPA		UNICEF		WFP	
	Total	% Change	Total	% Change	Total	% Change	Total	% Change
1982	679.7	-	-	-	-	-	653.1	-
1983	697.8	2.66	-	-	-	-	653.1	-
1984	651.1	(6.69)	-	-	-	-	762.1	16.69
1985	658.9	1.20	-	-	-	-	884.1	16.01
1986	785.3	19.18	-	-	-	-	832.3	(5.86)
1987	880.7	12.15	-	-	551.2	-	856.3	2.88
1988	931.0	5.71	-	-	683.2	23.9	1 009.9	17.94
1989	932.5	0.16	-	-	646.2	(5.41)	1 057.4	4.70
1990	1 001.5	7.40	205.8	-	795.7	23.13	1 030.5	(2.54)
1991	948.9	(5.25)	220.7	7.25	793.0	(0.34)	1 447.7	40.49
1992	1 177.9	24.13	233.8	5.92	937.6	18.24	1 751.7	21.00
1993	890.9	(24.37)	216.7	(7.34)	843.1	(10.08)	1 450.9	(17.17)
1994	928.4	4.21	255.2	17.78	956.3	13.43	1 546.3	6.58
1995	899.8	(3.08)	293.4	14.97	968.7	1.30	1 285.4	(16.87)
1996	847.9	(5.77)	302.4	3.07	910.6	(6.00)	1 307.7	1.73
1997	761.0	(10.25)	285.4	(5.62)	897.6	(1.43)	1 225.6	(6.28)
1998	745.8	(2.00)	268.4	(5.95)	991.0	10.41	1 195.1	(2.49)
TOTAL	14 419.0		2 281.8		9 974.1		18 949.2	

Note: The data in this table refer to contributions actually received, not pledged. In the case of UNDP, UNFPA and WFP, the data refer to voluntary contributions only. For UNDP, total contributions include these additional elements: cost-sharing, funds and trust funds, government cash counterpart contributions, contributions to local office costs, extrabudgetary activities and management services agreements. See the statistical annex to the annual report of the Administrator (DP/1999/15/Add.2) for data on total contributions to UNDP. Data on contributions for UNICEF refer to total contributions, which include, besides voluntary contributions, contributions from various private sources, interorganizational arrangements and miscellaneous.