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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

POLICIES OF APARTHEID OF THE GOVERNMENT OF SOUTH AFRICA

Administrative and financial implications of the draft resolution contained in documents A/36/L.34, A/36/L.35, A/36/L.36, A/36/L.37, A/36/L.38, A/36/L.39, A/36/L.40, A/36/L.41, A/36/L.42, A/36/L.43, A/36/L.44, A/36/L.45, A/36/L.46 and A/36/L.47

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

1. The administrative and financial implications arising from certain paragraphs of the foregoing draft resolutions will be considered in the context of the resources requested under draft resolution A/36/L.47 in connexion with the programme of work of the Special Committee, namely:

	<u>Paragraphs</u>
A/36/L.36	6
A/36/L.37	12 (a), (c), (d)
A/36/L.38	9 (a), (b), (c)
A/36/L.39	5, 6 (b)
A/36/L.40	4, 5
A/36/L.43	4
A/36/L.45	5, 6, 11
A/36/L.46	3

A. Situation in South Africa (A/36/L.34): \$220,000

2. By operative paragraphs 17 and 18 of the draft resolution the General Assembly would:

(a) Urge the United Nations Development Programme and other agencies within the United Nations system to expand their assistance to the oppressed people of South Africa and to the South African liberation movements recognized by the Organization of African Unity, namely, the African National Congress of South Africa and the Pan Africanist Congress of Azania, in consultation with the Special Committee against Apartheid;

(b) Decide to continue the authorization of adequate financial provision in the budget of the United Nations to enable those liberation movements to maintain offices in New York in order to participate effectively in the deliberations of the Special Committee against Apartheid and other appropriate bodies.

3. The financial implications arising from the request contained in paragraph 18 of the draft resolution would amount to \$220,000 as follows:

Rent	59 000
Maintenance of premises	39 100
Telephone	29 300
Utilities (electricity, water, etc.)	7 300
Office equipment	10 200
News agency service	7 700
Stationery	7 300
Subscriptions to papers, periodicals, books (information purposes)	20 600
Printing	29 300
Postage	10 200
Total	<u>220 000</u>

B. International Year of Mobilization of Sanctions against South Africa
(A/36/L.35): \$167,200

4. By operative paragraphs 3 and 6 of the draft resolution the General Assembly would:

"(a) Endorse the programme for the International Year recommended by the Special Committee against Apartheid in its special report (para. 3); 1/

1/ A/36/22/Add.2.

"(b) Request the Secretary-General to encourage the widest possible observance of the International Year and to provide all necessary assistance to the Special Committee against Apartheid in the discharge of its responsibilities (para. 6)."

5. In the implementation of the programme, it is intended:
- (a) To publish a promotional flyer;
 - (b) To produce a media kit;
 - (c) To revise the leaflet produced in the spring of 1981 in connexion with the Paris Conference on Sanctions;
 - (d) To reprint excerpts from papers presented to the Sanctions Conference;
 - (e) To update and reproduce the leaflet UN Activities Against Apartheid for use by educators, educational establishments and students;
 - (f) To publish a teaching kit;
 - (g) To produce an action guide on South Africa for non-governmental organizations;
 - (h) To provide coverage for seminars and conferences held outside headquarters in connexion with the Year from nearby information centres;
 - (i) To produce a 60-second promotional television spot highlighting the Year;
 - (j) To offer video coverage of meetings and press conferences on South Africa to smaller independent television stations;
 - (k) To give publicity at United Nations information centres to activities of the Year through exhibits and mobile displays;
 - (l) To hold a day-long meeting on 25 March 1982 on the subject "The case for sanctions against South Africa", during the Week of Solidarity with Peoples Struggling against Racism and Racial Discrimination; and
 - (m) To award fellowships to journalists to attend and cover regional conferences in Latin America and Asia.

6. While the costs of the foregoing activities are estimated at \$147,200, it is anticipated that \$47,200 can be absorbed from resources available under section 27, leaving a balance of \$100,000 in respect of which an appropriation is requested.

7. For its part, the programme of the Special Committee in observance with the International Year will include:

(a) Missions by the Special Committee (\$54,800). There would be five special missions, including three for high-level consultations with government officials and representatives of European non-governmental organizations. In these missions the chairman would be accompanied by a senior official of the Secretariat and a secretary:

- (i) Mission to Belgium and France (\$4,700);
- (ii) Mission to the United Kingdom (in conjunction with the participation in the Conference of the British Anti-Apartheid Movement);
- (iii) Mission to Nordic countries (\$5,500);
- (iv) Mission to Latin America (Brazil, Venezuela, Guyana, Mexico and Peru). This mission would comprise a five-member delegation of the Special Committee and three staff members of the Secretariat (\$20,100);
- (v) Mission to Asia and Far East (Indonesia, Malaysia and the Philippines, 10 days in May): the delegation of the Special Committee would consist of five members and would be serviced by two staff members of the Secretariat (\$24,500).

(b) Presentation of awards (\$12,400). In connexion with the observance of the International Year of Sanctions against South Africa, the Special Committee intends to present up to six awards to prominent public figures promoting the struggle against apartheid. The related cost of travel of recipients would amount to \$12,400.

C. International Conference of Trade Unions on Sanctions against South Africa (A/36/L.41): \$75,800

8. In accordance with operative paragraphs 1 and 2 of the draft resolution the General Assembly would:

(a) Request and authorize the Special Committee against Apartheid to take all necessary steps, in co-operation with the United Nations Council for Namibia, the International Labour Organisation, the Organization of African Unity and the Organization of African Trade Unions Unity to organize in 1982 an international conference of trade unions on sanctions against South Africa for the purpose of working out a programme of action towards the enforcement of sanctions against apartheid;

(b) Request the Secretary-General to provide all necessary assistance to the Special Committee in the organization of the conference.

9. It is understood that the intention of the sponsors is to hold an international conference of trade unions as early as possible in 1982 in western Europe and to invite to the conference international and national federations of trade unions, South African liberation movements recognized by the Organization of African Unity, as well as a number of other organizations and special guests.

10. The conference would last for three days and would meet only in plenary session for which interpretation in all official languages of the United Nations would be required. No conference services would be required for the preparation of the pre-session documentation which will comprise documents and publications submitted in sufficient number of copies by the sponsoring organizations and others. The in-session documentation would amount to about 20 pages and will only be issued in English and French. The post-session documentation would be a report issued in all the languages of the United Nations and would amount to not more than 20 pages.

11. Final arrangements for the conference will be decided at a meeting of a preparatory committee of sponsoring organizations with the Workers Group of the ILO Governing Body which will take place during the ILO Governing Body Meeting in Geneva in February 1982. A decision may be taken at that time to hire all conference services staff locally. It is expected that a conference hall with necessary interpretation and other equipment will be provided free of charge.

12. Since many of the details surrounding the organization of the conference remain to be determined, it would be the intention of the Secretary-General to proceed to the extent possible within resources available to him under section 3 of the proposed programme budget. If the planning meetings described above conclude that conference servicing needs to be provided by the United Nations, the Secretary-General would intend to place the matter before the Committee on Conferences as a revision to the calendar of conferences for 1982 and, as required, before the ACABQ.

13. As for the requirements concerning travel and subsistence of participants in preparatory meetings and the conference, and general operating expenses, they are as indicated below:

	\$
7 representatives of the Special Committee	9 200
1 representative of the Council for Namibia	1 300
24 invitees	50 900
7 staff members	9 400
General operating expenses	<u>5 000</u>
Total	<u><u>75 800</u></u>

D. Academic, cultural and sports boycotts of South Africa (A/36/L.42): \$57,700

14. By operative paragraph 4 of the draft resolution the General Assembly would endorse the proposal of the Special Committee to organize national and international conferences and exhibits to promote action by academic, cultural and sports personalities against apartheid. It is understood that the Special Committee plans to participate in organizing, in co-operation with the Supreme Council of Sports in Africa, an international conference on sanctions against

apartheid in sports, by means, inter alia, of a grant from the allocation for special projects mentioned in paragraph 29 below. The Special Committee intends to be represented at the conference which would last for three days by a delegation comprising four members of the Special Committee and two staff members of the Secretariat. Related estimated cost of travel and subsistence allowance would amount to \$15,600.

15. The Special Committee also intends to participate in organizing an international art exhibit against apartheid in Paris. The cost share of the Special Committee of organizing the exhibit would amount to about \$50,000, which would be provided from the allocation for special projects mentioned in paragraph 29 below. The Special Committee intends to send a delegation to the inauguration of the exhibit. The delegation would stay in Paris for three days, would consist of four members of the Special Committee and would be accompanied by two staff members of the Secretariat. The related cost of travel and subsistence would amount to \$7,700.

16. By operative paragraph 6 of the draft resolution the General Assembly would authorize the Ad Hoc Committee on the Drafting of an International Convention against Apartheid in Sports to continue consultations with representatives of Governments and organizations concerned and experts on apartheid in sports.

17. The Ad Hoc Committee would require the services of one consultant for a period of three months to assist in the revision and completion of the International Convention against Apartheid in Sports at an estimated cost of \$11,000, which includes a provision of \$2,300 for travel.

18. As regards consultation with representatives of organizations concerned and experts on apartheid in sports, it is estimated that four members of the Ad Hoc Committee, accompanied by two staff members, will undertake three trips, one each to participate in the International Conference on Sanctions against Apartheid in Sports, to Europe and to Africa, for an average duration of four days each. Assuming that some of the missions would be combined, the relating estimated expenditures would amount to \$23,400.

E. Women and children under apartheid (A/36/L.44): \$111,000

19. By operative paragraph 2 of the draft resolution the General Assembly would encourage the Special Committee to intensify activities in support of women and children oppressed by apartheid, and authorizes it to organize conferences, seminars and missions for this purpose. In response to this request the Special Committee intends to organize, in co-operation with the International Committee of Solidarity with the Struggle of the Women of South Africa and Namibia, an International Conference on Women and Apartheid in Brussels (in May 1982). The organization of the conference will require a two-day preparatory meeting by the Special Committee and the International Committee early in 1982 in Brussels.

20. The cost share of the Special Committee regarding the holding of the conference would be provided from the allocation proposed for the implementation of special projects (see para. 29 below). However, travel expenses relating to the conference would require provision of resources directly through the regular budget and would amount to \$68,800 as follows:

	\$	\$
(a) Preparatory meeting:		
Special Committee (2 delegates)	3 700	
International Committee (10)	13 400	
Liberation movements (3)	4 000	
United Nations Secretariat (2)	<u>2 600</u>	23 700
(b) Conference:		
Special Committee (5)	6 700	
International Committee (10)	13 000	
Liberation movements (5)	6 600	
Special guests (10)	13 200	
United Nations Secretariat (4)	<u>5 600</u>	<u>45 100</u>
Total		<u><u>68 800</u></u>

21. In addition, the Special Committee intends to dispatch a mission to the front-line states including Angola, Zambia, Tanzania, Botswana, Swaziland and Lesotho to consult with the Governments and liberation movements concerning projects for assistance to women and children refugees from South Africa. The report of the mission will be presented to the Conference on Women under Apartheid in Brussels. The mission would last for 12 days, would include two representatives of the Special Committee, one representative of International Committee of Solidarity with the Struggle of Women in South Africa and Namibia, and two staff members of the Secretariat, and would cost \$17,400.

22. In accordance with operative paragraph 5 of the draft resolution the General Assembly would request the Secretary-General to ensure close co-operation by the Centre against Apartheid and the Centre on Social and Humanitarian Affairs, as well as the Department of Public Information, with a view to maximum publicity to the plight of women and children under apartheid and their struggle for national liberation.

23. The 1981 publications The Plight of Black Women in Apartheid South Africa and The Oppression of Black Women in Apartheid South Africa, will be reprinted at an estimated cost of \$24,800.

F. Public information and public action against apartheid and role of the mass media in the struggle against apartheid (A/36/L.45): \$14,200

24. By operative paragraph 3 of the draft resolution the General Assembly would request the Secretary-General to take steps for the widest dissemination of the Declaration of the International Seminar on Publicity and Role of Mass Media in the International Mobilization against Apartheid, held in Berlin, German Democratic Republic, from 31 August to 2 September 1981.

25. To implement this request, a flyer highlighting the salient points contained in the Berlin Declaration will be produced at a cost of \$9,200. In addition, the information note containing the full text of the Berlin Declaration produced by the Centre against Apartheid will be widely distributed through the United Nations information centres.

26. By operative paragraph 10 of the draft resolution the General Assembly would approve the recommendations of the Special Committee in paragraph 401 of its report, and would authorize it to initiate a feature service on apartheid. The feature service mentioned would require a provision of \$5,000 for the Centre against Apartheid to enable contractual arrangements to be made with writers. The remaining recommendations cited, calling for a substantial increase in the budgetary provision for publications on apartheid, have been dealt with in the paragraphs of the document in which specific provisions are requested.

G. Programme of work of the Special Committee against Apartheid (A/36/L.47): \$642,000

27. By operative paragraph 1 of the draft resolution the General Assembly would reaffirm the mandate of the Special Committee against Apartheid for the promotion of the international campaign against apartheid in accordance with the relevant resolutions of the General Assembly and endorse the report of the Special Committee to the General Assembly at its thirty-sixth session, in particular the recommendations of the Special Committee on its programme of work contained in paragraphs 409 to 415 of its report. 2/

28. In discharge of its mandate and in accordance with various recommendations contained in paragraphs 251 to 415 of its report the Special Committee, in addition to the activities mentioned in the preceding paragraphs of this document, intends to be represented at, participate in, co-sponsor or organize a number of undertakings which, as well as related estimated expenditures, are outlined below:

2/ Official Records of the General Assembly, Thirty-sixth Session, Supplement No. 22 (A/36/22 and Corr.1).

	\$
(a) Conferences:	
International Conference of Solidarity with the Peoples of Southern Africa (Montreal, 3 days in May, 1 delegate)	500
Conference of the Socialist International (a front-line State, 4 days, 2 delegates and 2 staff members)	11 600
British Anti-Apartheid Conference (London, 5 days in March, 5 delegates and 3 staff members)	11 200
Regional conference in Asia (Manila, 3 days in May, 5 delegates and 5 staff members)	23 900
Total (a)	<u>47 200</u>
(b) Seminars, hearings and other meetings:	
International Seminar on Resistance against Occupation, Oppression and Apartheid in South Africa (Paris, 5 days in March-April, 5 delegates, 21 experts and 4 staff members)	75 700
Hearings on various aspects on sanctions against South Africa (New York, 4 days, 10 invitees)	23 100
Meeting of British non-governmental organizations on sanctions against South Africa (London, 1 day, 1 delegate)	800
Total (b)	<u>99 600</u>
(c) Meetings of United Nations bodies and specialized agencies:	
<u>Ad Hoc Working Group on Southern Africa of the Commission on Human Rights (London, 3 days in July, 1 delegate and 1 staff member)</u>	2 200
Commission on Human Rights (Geneva, 6 days in January, February and March, 1 delegate, 1 staff member)	3 000

	\$
Observance of the International Day for the Elimination of Racial Discrimination (Geneva, 2 days in March, 1 delegate)	1 300
General Conference of the International Labour Organisation (Geneva, 5 days in June, 1 delegate)	<u>1 700</u>
Total (c)	<u><u>8 200</u></u>
 (d) Meetings of the Organization of African Unity (OAU) and of the Movement of Non-Aligned Countries:	
OAU Liberation Committee (an African country, 7 days in January-February, 1 delegate)	2 200
OAU Council of Ministers (an African country, 4 days in February, 1 delegate)	2 000
OAU Council of Ministers and the Summit Conference (Tripoli, 4 days in June, 1 delegate and 1 staff member)	3 400
Summit Conference of the Movement of Non-Aligned Countries (Baghdad, 3 days in September, 1 delegate and 1 staff member)	<u>4 800</u>
Total (d)	<u><u>12 400</u></u>
 (e) Missions of consultations:	
Mission to Ghana (3 days in March, 5 delegates, 3 staff members)	20 600
Mission to oil-exporting countries (5 days, 1 delegate, 2 staff members)	10 700
Mission to the Economic and Social Council (Geneva, 4 days, 1 delegate, 1 staff member)	<u>2 800</u>
Total (e)	<u><u>34 100</u></u>
 (f) International days and other events:	
Observance of the 53rd anniversary of Martin Luther King and dedication of the Freedom Hall Complex in Atlanta (4 days, 4 delegates, and 3 staff members)	5 900
International day for the Elimination of Racial Discrimination (New York, 5 days, 12 invitees)	19 100

	\$
Soweto Day (New York, 2 days, 2 invitees)	4 900
International Day of Solidarity with the Struggle of Women in South Africa (New York, 2 days, 5 invitees)	11 100
Day of Solidarity with South African Political Prisoners (New York, 2 to 5 days, 6 invitees)	13 200
Total (f)	<u>54 200</u>
Total (a) to (f)	<u><u>255 700</u></u>

29. By operative paragraph 3 of the draft resolution the General Assembly would decide to make a special allocation of \$300,000 to the Special Committee for 1982 from the budget of the United Nations for the cost of special projects to be decided by the Committee to promote the international campaign against apartheid, in particular:

(a) Organization and co-sponsorship, and financial assistance to international and national conferences and seminars against apartheid;

(b) Assistance to enable national liberation movements to participate in such conferences;

(c) Promotion of the widest observance of international days against apartheid and of international campaigns against apartheid;

(d) Expert studies on apartheid.

30. The Special Committee intends to finance from the allocation the organization or co-sponsorship of the following activities:

(a) International conference on women and apartheid

(b) International art exhibit against apartheid

(c) British anti-apartheid conference

(d) Regional conference in Asia

(e) Regional conference in Latin America

(f) International Conference on Sanctions against Apartheid in Sports

31. By operative paragraph 5 of the draft resolution the General Assembly would request the Secretary-General, in consultation with the Special Committee, to make urgent and necessary administrative arrangements for effective services to the Committee, as indicated in paragraphs 413 to 415 of its report.

32. The requests in the report relate specifically to the need to strengthen the Centre and improve its office space and other facilities, and to give high priority in information centres to the campaign against apartheid, designating staff members for this purpose.

33. The strengthening of the Centre would best be achieved, in the view of the Secretary-General, by the addition of two new established posts, a G-5 in the Committee Services and Research Branch and a G-4 in the Publicity, Assistance and Promotion of International Action Branch. The former post would be to assist in the organization and servicing of missions, hearings, seminars, conferences and other meetings, while the latter would be to provide clerical assistance to the Centre, with particular reference to the proposed international year for sanctions against South Africa. The associated costs amount to \$86,300 (\$69,700 for salaries under section 3 and \$16,600 for common services costs under section 28D).

34. As regards the request for improved office space and other facilities, the Secretary-General has the matter under consideration and hopes that he may soon be in a position to respond positively. He would wish to draw attention to his report to the current session on office accommodation at Headquarters (A/C.5/36/63) in which it is noted that the acquisition of additional rented office space in New York has not kept pace with the growth in programmes, and that serious overcrowding has occurred, not only in the Secretariat building but in outside rented premises. The report goes on to state that the foreseeable needs of the United Nations will be substantially met, at least for several years, in a new building now under construction with occupancy planned to commence early in 1983.

35. As regards the recommendation relating to information centres, it would be the intention of the Secretary-General to proceed in the manner indicated.

Summary

36. Total estimated expenditures resulting from the draft resolutions enumerated on page 1 above, related resources requested in the 1982-1983 proposed programme budget for the first half of the biennium and the balance required for appropriation, are summarized below:

	<u>Total</u>	<u>Section 3A.3</u>	<u>Section 3D</u>	<u>Section 27</u>	<u>Section 28D</u>
	\$	\$	\$	\$	\$
Para. 3	220 000	220 000	-	-	-
Para. 6	147 200	-	-	147 200	-
Para. 7(a)	54 800	54 800	-	-	-
Para. 7(b)	12 400	12 400	-	-	-
Para. 13	75 800	75 800	-	-	-
Para. 14	15 600	15 600	-	-	-
Para. 15	7 700	7 700	-	-	-
Para. 17	11 000	-	11 000	-	-
Para. 18	23 400	23 400	-	-	-
Para. 20	68 800	68 800	-	-	-
Para. 21	17 400	17 400	-	-	-
Para. 23	24 800	-	-	24 800	-
Para. 25	9 200	-	-	9 200	-
Para. 26	5 000	5 000	-	-	-
Para. 28	255 700	255 700	-	-	-
Para. 29	300 000	300 000	-	-	-
Para. 32	86 300	-	69 700	-	16 600
	<u>1 335 100</u>	<u>1 056 600</u>	<u>80 700</u>	<u>181 200</u>	<u>16 600</u>
1982 portion of resources requested in the proposed 1982-1983 budget	501 500	454 300	-	47 200	-
Balance requested for appropriation	<u>833 600</u>	<u>602 300</u>	<u>80 700</u>	<u>134 000</u>	<u>16 600</u>

37. Therefore, should the draft resolutions mentioned above be adopted by the General Assembly an additional appropriation of \$833,600 would be required in section 3A.3 (\$602,300), section 3D (\$80,700), section 27 (\$134,000) and section 28D (\$16,600). In addition, an amount of \$18,400 (para. 33 refers) would be required for staff assessment in section 31, offset by an equivalent amount in income section 1.
