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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

INTERNATIONAL CO-OPERATION TO AVERT NEW FLOWS OF REFUGEES

Administrative and financial implications of the draft resolution contained in document A/SPC/36/L.27/Rev.1

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

1. The Special Political Committee, at its 45th meeting held on 30 November 1981, adopted the draft resolution contained in document A/SPC/36/L.27/Rev.1. It had before it a statement of financial implication (A/SPC/36/L.29).
2. Under the terms of operative paragraph 4 of the draft resolution the General Assembly would, inter alia, decide to establish a Group of Governmental Experts of 17 members whose expenses as a rule shall be borne by each nominating State for its expert to be appointed, upon nomination by the Member State, by the Secretary-General after appropriate consultation with the regional groups and with due regard to equitable geographical distribution.
3. Should the General Assembly adopt the draft resolution contained in document A/SPC/36/L.27, financial implications would arise in respect of conference-servicing costs, travel expenses and daily subsistence allowance of the governmental experts.
4. For the purpose of costing related conference-servicing expenses, the following assumptions have been made:
 - (a) The Group of Governmental Experts would hold two sessions in 1982 in New York. The first session would be from 10 through 14 May and the second would be from 2 through 6 August. Each session would last for one week.

(b) Services for pre-session, post-session documentation and interpretation would be provided in six languages (Arabic, Chinese, English, French, Russian and Spanish).

5. On the basis of the above, conference-servicing costs are estimated at \$99,800 as follows:

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I. Pre-session documentation (4,000 words) (languages: A,C,E,F,R,S)	10,500
II. Meeting servicing (languages of interpretation: A,C,E,F,R,S)	64,000
III. Post-session documentation (8,000 words) (languages: A,C,E,F,R,S)	21,000
IV. OGS requirements	<u>4,300</u>
Total	<u><u>99,800</u></u>

6. The travel expenses and daily subsistence allowance of the governmental experts shall, as a rule, be borne by each nominating State. However, it is expected that the United Nations may have to bear the expenses of some governmental experts from countries which might not be in a position to meet these expenses. The costs of this provision are estimated at \$10,000.

7. Based on the assumptions stated in paragraphs 4 and 6 above, the total estimated costs of implementing the resolution amount to \$109,800, out of which the estimated conference-servicing costs (\$99,800) are based on full costs, at current rates. Towards the close of the present session of the General Assembly, when the definitive pattern of conferences for 1982 is considered, it will be indicated in the consolidated statement of conference-servicing requirements to be submitted at that time to what extent the costs in respect of conference-servicing dealt with in this document can be absorbed within existing resources. Therefore, should the General Assembly adopt the draft resolution contained in document A/SPC/36/L.27/Rev.1, the Secretary-General would request at this stage additional appropriations under section 2 in the amount of \$10,000 for travel and subsistence of some governmental experts from countries which might not be in a position to meet these expenses.
