



UNITED NATIONS
GENERAL
ASSEMBLY



Distr.
GENERAL

A/C.5/36/82
3 December 1981

ORIGINAL: ENGLISH

Thirty-sixth session
FIFTH COMMITTEE
Agenda items 12 and 100

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

REPORT OF THE ECONOMIC AND SOCIAL COUNCIL

Regional arrangements for the promotion and protection
of human rights

Administrative and financial implications of the draft
resolution contained in document A/C.3/36/L.61

Statement submitted by the Secretary-General in accordance with
rule 153 of the rules of procedure of the General Assembly

1. At its 66th meeting on 30 November 1981, the Third Committee adopted the draft resolution contained in document A/C.3/36/L.61. It had before it a statement of administrative and financial implications (A/C.3/36/L.82).
2. Under the terms of operative paragraph 3 of the draft resolution contained in document A/C.3/36/L.61, the General Assembly would request the Secretary-General to consider appropriate arrangements for the promotion and protection of human rights in the region, and to report on the deliberations of the seminar to the General Assembly at its thirty-seventh session.
3. Should the General Assembly adopt the draft resolution, the Secretary-General would organize the seminar in 1982 under the programme of advisory services in the human rights sector. On the assumption that the seminar would last for two weeks and that 35 participants would be invited based on States Members of the Economic and Social Commission for Asia and the Pacific, the costs of the seminar have been estimated as follows:

United States dollars

(a) Travel and subsistence of 35 participants	
(i) Travel	56,200
(ii) Subsistence	37,000
(b) Travel and subsistence of a representative of the Secretary-General, five substantive officers from the Division of Human Rights, and one secretary	
(i) Travel	20,600
(ii) Subsistence	8,600
(c) Consultants	
Fees for three background papers	3,000
(d) General operating expenses	3,900
	<hr/>
Total	129,300
	<hr/>

4. The Secretary-General would endeavour to absorb the costs of the seminar within the resources already provided for advisory services in the human rights sector under section 24 of the programme budget for the biennium 1982-1983 (Regular Programme of Technical Co-operation).

5. The related conference servicing costs, estimated on a full cost basis, would amount to \$344,400. These would be considered in the context of the consolidated statement of total conference servicing requirements to be submitted to the General Assembly towards the end of its current session. Details of the estimated conference servicing costs are shown in the annex to the present document.

Annex

CONFERENCE COSTS

Human Rights Sri Lanka Seminar, 1982

	<u>Total Workload</u>	<u>Unit rate</u> \$	<u>Cost a/</u> \$ \$	
I. <u>Pre-session</u> (49,500 words) (Languages: C,E,F,R)				
a. Translation	126 days	282/day	35,532	
b. Revision	42 days	314/day	13,188	
c. Typing	147 days	81/day	11,907	
d. Reproduction	817,500 page impressions	.014 page impression	11,445	
e. Distribution	10,900 documents	.105/ document	<u>1,144</u>	<u>73,200</u>
II. <u>Meeting servicing</u>				
a. Interpretation (Languages: C,E,F,R)	168 days	237/day	39,816	
b. Supporting staff				
1 Conference Officer	14 days	93/day	1,302	
1 Documents distribution clerk	14 days	54/day	<u>756</u>	<u>41,900</u>
III. <u>In-session</u> (33,000 words) (Languages: C,E,F,R)				
a. Translation	84 days	282/day	23,688	
b. Revision	42 days	314/day	13,188	
c. Typing	127 days	81/day	10,287	
d. Reproduction	460,000 page impressions	.014/page impressions	6,440	
e. Distribution	4,600 documents	.105/doc.	<u>483</u>	<u>54,000</u>
IV. <u>Post-session</u> (33,000 words) (Languages: C,E,F,R)				
a. Translation	84 days	282/day	23,688	
b. Revision	28 days	314/day	8,792	
c. Typing	98 days	81/day	7,938	
d. Reproduction	545,000 page impressions	.014/page impressions	7,630	
e. Distribution	5,450 documents	.105/doc.	<u>572</u>	<u>48,600</u>

a/ Totals rounded to nearest 100 dollars.

/...

	<u>Total Workload</u>	<u>Unit rate</u> \$	<u>Cost a/</u> \$
V. <u>Office of General Services requirements</u>			
General operating expenses			<u>7,200</u>
	Grand total		<u><u>224,900</u></u>

a/ Totals rounded to nearest 100 dollars.

/...

Additional requirements (for servicing the
meeting at the proposed location instead of in Geneva)

A. Travel and subsistence
differential

	<u>Number of staff</u>	<u>Travel</u> \$	<u>Subsistence differential</u> \$	<u>Total</u> \$ \$	
<u>Meeting servicing staff</u>					
Interpretation	13	2,952	(238)	<u>35,282</u>	<u>35,300</u>
<u>In-session</u>					
a. Translation	6	2,952	(238)	16,284	
b. Revision	4	2,952	(238)	10,856	
c. Typing	11	2,952	(238)	<u>29,854</u>	<u>57,000</u>
			Total A		92,300

B. Additional staff

	<u>Number of staff</u>	<u>Travel</u> \$	<u>Subsistence</u> \$	<u>Total</u> \$	\$
<u>Department of Conference Services</u>					
a. Conference officer	1	2,952	938	3,890	
b. Co-ordinator	1	2,952	938	3,890	
c. Documents control	1	2,952	938	3,890	
d. Reproduction	1	2,952	938	3,890	
e. Distribution	1	2,952	938	3,890	
f. Reference clerk	1	2,952	938	3,890	
<u>Office of General Services</u>					
Sound technician	1	2,952	938	<u>3,890</u>	
			Total B		<u>27,200</u>
			Grand total A and B		<u>119,500</u>
			Total conference servicing costs		<u>344,400</u>
