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FIFTH COMMITTEE
Agenda items 12 and 100

REPORT OF THE ECONOMIC AND SOCIAL COUNCIL

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

Question of the international legal protection of the human
rights of individuals who are not citizens of the country
in which they live

Administrative and financial implications of the draft resolution
contained in document A/C.3/36/L.73/Rev.1

Statement submitted by the Secretary-General in accordance with
rule 153 of the rules of procedure of the General Assembly

1. At its 68th meeting on 1 December 1981, the Third Committee adopted the draft resolution contained in document A/C.3/36/L.73/Rev.1. It had before it a statement of administrative and financial implications (A/C.3/36/L.81).
2. Under operative paragraph 2 of the draft resolution contained in document A/C.3/36/L.73/Rev.1, the General Assembly would decide to establish, at its thirty-seventh session, an open-ended working group for the purpose of concluding the elaboration of the draft declaration on the human rights of individuals who are not citizens of the country in which they live.
3. Should the General Assembly adopt the draft resolution, the need for conference servicing requirements for the open-ended working group would arise. For the purpose of estimating the cost of those requirements, the following assumptions have been made:
 - (a) The working group would meet twice a week for six weeks during the thirty-seventh session of the General Assembly;
 - (b) Interpretation would be provided in Arabic, Chinese, English, French, Russian and Spanish;
 - (c) The pre- and post-session documentation would be processed in Geneva;

(d) The working group would report to the Third Committee of the General Assembly at its thirty-seventh session;

(e) The substantive staff to service the working group would be provided by the Division of Human Rights.

4. In the light of the above assumptions, the conference servicing requirements, estimated on a full-cost basis, are \$217,000 as detailed in the annex to the present document. These would be considered in the context of the consolidated statement of total conference servicing requirements to be submitted to the General Assembly towards the end of its current session.

Annex

Open-ended working group of the Third Committee on the elaboration of the draft declaration on the human rights of individuals who are not citizens of the country in which they live (to be convened during the thirty-seventh session of the General Assembly)

Conference costs

	<u>Total workload</u>	<u>Unit rate</u> \$	<u>Cost</u> ^{a/}	
			\$	\$
I. <u>Pre-session</u> (Geneva)				
	(9,200 words)			
	(Languages: A,C,E,F,R,S)			
a. Translation	39 days	282/day	10,998	
b. Revision	13 days	314/day	4,082	
c. Typing	42 days	81/day	3,402	
d. Reproduction	201,000 page impressions	.014/page impression	2,814	
e. Distribution	13,400 documents	.105/ document	<u>1,407</u>	<u>22,700</u>
II. <u>Meeting servicing</u> (New York)				
a. Interpretation	(Languages: A,C,E,F,R,S)			
b. Supporting staff	167 days	375/day	62,625	
Conference officer	16 days	39/day	624	
Documents distribution clerk	8 days	39/day	<u>312</u>	<u>63,600</u>
III. <u>In-session</u> (New York)				
	(30,000 words)			
	(Languages: A,C,E,F,R,S)			
a. Translation	127 days	302/day	38,354	
b. Revision	42 days	315/day	13,230	
c. Typing	139 days	170/day	23,630	
d. Reproduction	420,000 page impressions	.010/page impression	4,200	
e. Distribution	28,000 documents	.050/ document	<u>1,400</u>	<u>80,800</u>
IV. <u>Post-session</u> (Geneva)				
	(16,500 words)			
	(Languages: A,C,E,F,R,S)			
a. Translation	70 days	282/day	19,740	
b. Revision	23 days	314/day	7,222	
c. Typing	77 days	81/day	6,237	
d. Reproduction	335,000 page impressions	.014/page impression	4,690	
e. Distribution	13,400 documents	.105/ document	<u>1,407</u>	<u>39,300</u>

a/ Totals rounded to the nearest 100 dollars.

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	<u>Total workload</u>	<u>Unit rate</u>	<u>Cost ^{a/}</u>	
		\$	\$	\$
<u>Office of General Services requirements</u>				
a. Sound engineering			3,240	
b. Security, messenger and information services			5,760	
c. General operating expenses			<u>1,560</u>	<u>10,600</u>
	Grand total			<u><u>217,000</u></u>

a/ Totals rounded to the nearest 100 dollars.