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PROGRAMME BUDGET FOR THE BIENNIUM 1980-1981

Programme budget performance of the United Nations for the biennium 1980-1981

Report of the Secretary-General

Addendum

Section 33. Grant-in-aid to the United Nations Institute for Training and Research

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SECTION 33. GRANT-IN-AID TO THE UNITED NATIONS INSTITUTE FOR TRAINING AND RESEARCH

Table 33.1

(Thousands of US dollars)

| | (1) Regular budget | | | | | | | | | |
|---|--------------------|-----------------------------------|----------|----------|-----|---------|---|-------|-------|------|
| | | Estimated additional requirements | | | | | | | | • |
| | | | | Decision | SI | | 1 | | 1 | |
| ſ | Revised | | | l of | 1 | | i | | i | |
| 1 | appropri- | | | policy- | · 1 | | i | | Tota | al |
| I | ation | 1 | Rates of | making | ł | Other | 1 | | revi | sed |
| | 1980-1981 | Inflation | exchange | organs | | changes | 1 | Total | estir | nate |
| 1 | | | | | | | | | | |
| 1 | 305.7 | - | - | | | - | | - | 305 | 5.7 |
| ۱ | | | | | | | | | | |

33.1 The appropriation under this section of the programme budget for the biennium 1980-1981 (\$305,700) was approved by the General Assembly in its resolution 35/53B of 5 December 1980 for the purpose of providing, on an exceptional basis, a grant-in-aid to the United Nations Institute for Training and Research (UNITAR) to meet its current deficits as reflected in the budget estimates approved by its Board of Trustees. In accordance with paragraph 4 of that resolution, the Executive Director of UNITAR reported to the Assembly at its thirty-sixth session on the implementation of the provisions contained in paragraphs 2 and 3 of the resolution and on the Institute's financial prospects in the near future. In that report, $\underline{1}$ he stated that after utilizing the grant-in-aid, UNITAR still had a residual deficit of \$40,542 in 1980. As a result of the application of measures of economy, reforms in financial management and structural adjustments, as well as the receipt of some new contributions, UNITAR has been able to reduce the estimated deficit in 1981 from \$646,060 to \$312,050.

33.2 The question of a grant-in-aid of \$352,600 under the programme budget for the biennium 1980-1981 to cover the remaining deficit of UNITAR is to be considered by the General Assembly during its thirty-sixth session.

<u>1</u>/ Official Records of the General Assembly, Thirty-sixth Session, Supplement No. 14 (A/36/14), chapter IX.