



## General Assembly

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Thirty-sixth session  
FIFTH COMMITTEE  
Agenda items 100 and 49

### PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

#### IMPLEMENTATION OF THE DECLARATION OF THE INDIAN OCEAN AS A ZONE OF PEACE: REPORT OF THE AD HOC COMMITTEE ON THE INDIAN OCEAN

##### Administrative and financial implications of the draft resolution contained in document A/36/29

##### Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

1. The First Committee, at its 44th meeting held on 25 November 1981, adopted the draft resolution contained in document A/36/29. It had before it a statement of financial implications (A/C.1/36/L.56).
2. Under the terms of operative paragraphs 6, 7 and 9 of the draft resolution contained in document A/36/29 the General Assembly would:
  - (a) Renew the mandate of the Ad Hoc Committee as defined in the relevant resolutions;
  - (b) Request the Ad Hoc Committee to hold further sessions in 1982 of a total duration of six weeks, including the holding of a Meeting at a venue outside New York to be decided upon;
  - (c) Request the Secretary-General to continue to render all necessary assistance to the Ad Hoc Committee, including the provision of summary records.
3. Pending a decision by the Ad Hoc Committee on the Indian Ocean on the holding of a meeting at a venue outside New York, the Secretary-General would provide services to the Committee on the following assumptions:

(a) The Ad Hoc Committee on the Indian Ocean would hold three sessions in 1982 in New York. The first session would be from 1 March through 12 March, the second would be from 24 May through 4 June and the third session would be from 9 August through 20 August. Each session would last for two weeks.

(b) Interpretation would be provided in six languages for two meetings daily for each session.

(c) Documentation for the combined sessions would be 300 pages for pre-session, 300 pages for in-session and 300 pages for post-session documentation.

(d) Summary records would be provided to the Ad Hoc Committee during each session.

4. Should the General Assembly adopt the proposed resolution, total expenditures which involve only conference servicing will be as follows:

	<u>\$</u>	<u>Total</u> \$
<u>Pre-session documentation</u> (120,000 words) (languages: A,C,E,F,R,S)		
Translation	153 700	
Revision	53 400	
Typing	<u>95 200</u>	302 300
<u>Meeting servicing</u> (languages of interpretation: A,C,E,F,R,S)		319 900
<u>In-session documentation</u> (120,000 words) (languages: A,C,E,F,R,S)		
Translation	153 700	
Revision	53 400	
Typing	<u>95 200</u>	302 300
<u>Post-session documentation</u> (120,000 words) (languages: A,C,E,F,R,S)		
Translation	153 700	
Revision	53 400	
Typing	<u>95 200</u>	302 300

	<u>\$</u>	Total <u>\$</u>
Summary records (30 meetings) (languages: A,C,E,F,R,S)		363 300
Reproduction		57 000
Distribution		43 800
OGS requirements		<u>52 800</u>
Grand total		<u><u>1 743 700</u></u>

5. The estimated costs indicated in paragraph 4 above are based on full cost, at current rates. Towards the close of the present session of the General Assembly, when the definitive pattern of conferences for 1982 is considered, it will be indicated in the consolidated statement of servicing requirements to be submitted at that time to what extent the costs in respect of conference servicing dealt with in this document can be absorbed within existing resources.

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