



## General Assembly

Distr.  
GENERAL

A/C.5/36/45  
13 November 1981

ORIGINAL: ENGLISH

Thirty-sixth session  
FIFTH COMMITTEE  
Agenda items 100 and 69 (c)

### PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

#### TRADE AND DEVELOPMENT

Revised estimates resulting from resolutions and decisions adopted  
by the Trade and Development Board at its twenty-second and  
twenty-third sessions held in Geneva

#### Report of the Secretary-General

1. At its twenty-second and twenty-third sessions, held in Geneva from 9 to 20 March 1981 and from 28 September to 12 October 1981, respectively, the Trade and Development Board adopted resolutions and took decisions, the implementation of which would involve additional costs in the biennium 1982-1983. These resolutions and decisions, together with the statements of administrative and financial implications presented to the Board, are contained in the annexes to the report of the Trade and Development Board on its twenty-second and twenty-third sessions. 1/

#### A. Resolution 226 (XXII). Protectionism and structural adjustment

2. Resolution 226 (XXII) provides for the establishment of a new sessional committee of the Board at its twenty-fourth session and annually thereafter at its first regular session, to carry out the annual review of the patterns of production and trade in the world economy and to continue to review developments involving restrictions of trade, as provided for in parts A and B, respectively, of Conference resolution 131 (V). On the assumption that the new sessional committee

---

1/ Official Records of the General Assembly, Thirty-sixth Session,  
Supplement No. 15 (A/36/15), vols. I and II.

would require one additional conference room, would be serviced in six languages and would require 60 pages of in- and post-session documentation, the annual conference-servicing costs are estimated to be \$138,200 at 1982 rates and \$144,900 at 1983 rates. Details of these costs are shown in annex I.

B. Resolution 231 (XXII). Rationalization of the permanent machinery of UNCTAD

3. In paragraph 28 of resolution 231 (XXII), the Board decided to increase the number of informal consultations provided for in Board decision 143 (XVI), preferably to one a month. This would increase the total number of consultations held by about seven a year. Assuming that these additional consultations would be held for one half-day each, would require one conference room and would be serviced in six languages, the additional annual costs are estimated to be \$22,200 at 1982 rates and \$23,300 at 1983 rates. Details of the estimated costs are shown in annex II.

C. Decision 244 (XXIII). Review of the calendar of meetings

4. During its twenty-third session, the Board adopted the above decision in which it approved the calendar of meetings for the remainder of 1981 and for 1982, and the tentative schedule for 1983. The approved calendar of meetings for 1982 provides for the convening of an Intergovernmental Preparatory Group on Conditions of Registration of Ships recommended by the Committee on Shipping in its resolution 43 (S-III). On the assumption that the Intergovernmental Group would hold a total of three weeks of meetings in Geneva in 1982, would require three conference rooms, would be serviced in six languages and would require a total of 200 pages of documentation, the estimated conference-servicing costs are estimated to be \$379,100.

D. Other action taken by the Board

5. At its twenty-third session, the Board, having taken note of a statement of administrative and financial implications submitted by the secretariat, agreed to recommend to the General Assembly new levels of servicing for the Working Party on the Medium-term Plan and the Programme Budget and for the Working Group on International Shipping Legislation. The statement of administrative and financial implications submitted to the Board provided for increasing the level of conference services for the Working Party on the Medium-term Plan and the Programme Budget by a caucus team of interpreters. On the assumption that the Working Party would meet twice a year for one week each time, the annual additional costs are estimated at \$59,300 based on 1982 rates and \$62,300 based on 1983 rates. It is also assumed that the Working Group on International Shipping Legislation would meet for two weeks a year. Based on this assumption, the annual additional costs are estimated at \$88,500 using 1982 rates and \$92,900 using 1983 rates. The details of the cost estimates for the Working Party and the Working Group are provided in annexes IV and V, respectively.

E. Summary

6. The conference-servicing costs in this submission are presented on a full-cost basis, that is, as if none of the requirements can be provided out of the resources requested under the proposed programme budget for the biennium 1982-1983. The total amount involved for the biennium 1982-1983, calculated at an exchange rate of 1.71 Swiss francs per United States dollar, is estimated at \$1,010.700. No additional appropriation is requested in this report since the requirements for 1982 will be considered in the context of a consolidated statement to be submitted towards the end of the thirty-sixth session of the General Assembly, in which the Secretary-General will report on the level of additional conference resources to be requested in the light of the pattern of conferences for 1982 as approved by the General Assembly. Requirements for 1983 will be considered in the context of a consolidated statement to be submitted at the thirty-seventh session of the General Assembly.

Annex I

RESOLUTION 226 (XXII) PROTECTIONISM AND STRUCTURAL ADJUSTMENT

A. Additional sessional committee, Geneva, 1982

	<u>Total workload (days)</u>	<u>Daily rate \$</u>	<u>Cost</u>	
			\$	\$
<u>Interpretation</u> (A, C, E, F, R, S)	280	298	<u>83 440</u>	83 400
<u>Documentation</u> (A, C, E, F, R, S)				
In-session (16,500 words)				
Translation	70	282	19 740	
Revision	30	314	9 420	
Typing	84	81	<u>6 804</u>	36 000
Post-session (3,300 words)				
Translation	14	282	3 948	
Revision	7	314	2 198	
Typing	17	81	<u>1 377</u>	7 500
<u>Reproduction</u>				3 800
<u>Distribution</u>				2 400
<u>Other conference staff</u>				
Conference officers	14	93	1 302	
Meeting-room attendants and guards	42	54	2 268	
Technicians: interpretation and sound recording	28	54	<u>1 512</u>	<u>5 100</u>
			Grand total	<u><u>138 200</u></u>

B. Additional sessional committee, Geneva, 1983

	<u>Total workload (days)</u>	<u>Daily rate \$</u>	<u>Cost</u>	
			<u>\$</u>	<u>\$</u>
<u>Interpretation</u> (A, C, E, F, R, S)	280	313	<u>87 640</u>	87 600
<u>Documentation</u> (A, C, E, F, R, S)				
In-session (16,500 words)				
Translation	70	297	20 790	
Revision	30	330	9 900	
Typing	84	85	<u>7 140</u>	37 800
Post-session (3,300 words)				
Translation	14	297	4 158	
Revision	7	330	2 310	
Typing	17	85	<u>1 445</u>	7 900
<u>Reproduction</u>				3 800
<u>Distribution</u>				2 500
<u>Other conference staff</u>				
Conference officers	14	98	1 372	
Meeting-room attendants and guards	42	56	2 352	
Technicians: interpretation and sound recording	28	56	<u>1 568</u>	<u>5 300</u>
			Grand total	<u><u>144 900</u></u>

Annex II

RESOLUTION 231 (XXII) RATIONALIZATION OF THE PERMANENT MACHINERY OF UNCTAD

A. Increase in informal consultations by seven each year,  
to one a month, Geneva, 1982

	<u>Total workload (days)</u>	<u>Daily rate \$</u>	<u>Cost</u>	
			\$	\$
<u>Interpretation</u> (A, C, E, F, R, S)	70	298	<u>20 860</u>	20 900
<u>Other conference staff</u>				
Conference officers	4	93	372	
Meeting-room attendants and guards	11	54	594	
Technicians: interpretation and sound recording	7	54	<u>378</u>	<u>1 300</u>
		Grand total		<u><u>22 200</u></u>

B. Increase in informal consultations by seven each year,  
to one a month, Geneva, 1983

	<u>Total workload (days)</u>	<u>Daily rate \$</u>	<u>Cost</u>	
			\$	\$
<u>Interpretation</u> (A, C, E, F, R, S)	70	313	<u>21 910</u>	21 900
<u>Other conference staff</u>				
Conference officers	4	98	392	
Meeting-room attendants and guards	11	56	616	
Technicians: interpretation and sound recording	7	56	<u>392</u>	<u>1 400</u>
		Grand total		<u><u>23 300</u></u>

Annex III

DECISION 244 (XXIII). REVIEW OF THE CALENDAR OF MEETINGS

Intergovernmental Preparatory Group on Conditions of Registration of  
 Ships, Geneva, 1982 (three weeks)

	Total workload (days)	Daily rate \$	Cost	
			\$	\$
<u>Interpretation</u> (A, C, E, F, R, S)	693	298	<u>206 514</u>	206 500
<u>Documentation</u> (A, C, E, F, R, S)				
Pre-session (23,100 words)				
Translation	100	282	28 200	
Revision	35	314	10 990	
Typing	120	81	<u>9 720</u>	48 900
In-session (33,000 words)				
Translation	140	282	39 480	
Revision	50	314	15 700	
Typing	154	81	<u>12 474</u>	67 700
Post-session (9,900 words)				
Translation	42	282	11 844	
Revision	14	314	4 396	
Typing	50	81	<u>4 050</u>	20 300
<u>Reproduction</u>				9 500
<u>Distribution</u>				7 600
<u>Other conference staff</u>				
Conference officers	42	93	3 906	
Meeting-room attendants and guards	189	54	10 206	
Technicians: interpretation and sound recording	84	54	<u>4 536</u>	<u>18 600</u>
			Grand total	<u><u>379 100</u></u>

Annex IV

A. ADDITIONAL CAUCUS TEAM OF INTERPRETERS FOR THE WORKING PARTY  
 ON MEDIUM-TERM PLAN AND PROGRAMME BUDGET, GENEVA, 1982  
 (TWO MEETINGS OF ONE WEEK EACH)

	<u>Total workload (days)</u>	<u>Daily rate \$</u>	<u>Cost</u>	
			\$	\$
<u>Interpretation</u> (in four languages)	182	298	<u>54 236</u>	54 200
<u>Other conference staff</u>				
Conference officers	14	93	1 302	
Meeting-room attendants and guards	42	54	2 268	
Technicians: interpretation and sound recording	28	54	<u>1 512</u>	<u>5 100</u>
			Grand total	<u><u>59 300</u></u>

B. ADDITIONAL CAUCUS TEAM OF INTERPRETERS FOR THE WORKING PARTY  
 ON MEDIUM-TERM PLAN AND PROGRAMME BUDGET, GENEVA, 1983  
 (TWO MEETINGS OF ONE WEEK EACH)

	<u>Total workload (days)</u>	<u>Daily rate \$</u>	<u>Cost</u>	
			\$	\$
<u>Interpretation</u> (in four languages)	182	313	<u>56 966</u>	57 000
<u>Other conference staff</u>				
Conference officers	14	98	1 372	
Meeting-room attendants and guards	42	56	2 352	
Technicians: interpretation and sound recording	28	56	<u>1 568</u>	<u>5 300</u>
			Grand total	<u><u>62 300</u></u>



Annex V

A. ADDITIONAL TEAM OF INTERPRETERS FOR THE WORKING GROUP ON  
 INTERNATIONAL SHIPPING LEGISLATION, GENEVA, 1982 (2 WEEKS)

	<u>Total workload (days)</u>	<u>Daily rate \$</u>	<u>Cost</u>	
			\$	\$
<u>Interpretation</u> (A, C, E, F, R, S)	280	298	<u>83 440</u>	83 400
<u>Other conference staff</u>				
Conference officers	14	93	1 302	
Meeting-room attendants and guards	42	54	2 268	
Technicians: interpretation and sound recording	28	54	<u>1 512</u>	<u>5 100</u>
		Grand total		<u><u>88 500</u></u>

B. ADDITIONAL TEAM OF INTERPRETERS FOR THE WORKING GROUP ON  
 INTERNATIONAL SHIPPING LEGISLATION, GENEVA, 1983 (2 WEEKS)

	<u>Total workload (days)</u>	<u>Daily rate \$</u>	<u>Cost</u>	
			\$	\$
<u>Interpretation</u> (A, C, E, F, R, S)	280	313	<u>87 640</u>	87 600
<u>Other conference staff</u>				
Conference officers	14	98	1 372	
Meeting-room attendants and guards	42	56	2 352	
Technicians: interpretation and sound recording	28	56	<u>1 568</u>	<u>5 300</u>
		Grand total		<u><u>92 900</u></u>

-----