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Thirty-sixth session  
FIFTH COMMITTEE  
Agenda items 100 and 84

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

WORLD ASSEMBLY ON AGING

Revised estimates under sections 4, 5A, 6, 27 and 29

Special report of the Secretary-General

Corrigendum

1. Page 8, paragraph 18, line 3

For \$1,032,100 read \$1,100,900

For \$380,300 read \$449,100

2. Annex II, pages 5-7

For the existing Table C, substitute the following table.

C. ESTIMATED COSTS OF CONFERENCE-SERVICING OF THE WORLD  
 ASSEMBLY ON AGING, 26 JULY-6 AUGUST 1982 a/

	<u>Total workload</u>	<u>Unit rate b/</u> \$	<u>Cost c/</u> \$                      \$	
<u>Pre-session</u> (169 950 words, A, C, E, F, R, S)				
Translation	721 days	226/day	162 946	
Revision	240 days	247/day	59 280	
Typing	793 days	145/day	114 985	
Reproduction	3 450 500 page impressions	.020/page impression	69 010	
Distribution	93 800 docu- ments	.048/docu- ment	<u>4 502</u>	410 700
<u>Meeting servicing</u>				
Interpretation (A, C, E, F, R, S)	560 days	368/day	206 080	
Supporting staff				
Conference officer	45 days	48/day	2 160	
Documents distribution clerk	120 days	48/day	5 760	
Other	560 days	48/day	<u>26 880</u>	240 900

a/ Conference costs are based on two simultaneous meetings a day and do not include the third simultaneous meeting and two days' pre-conference consultation. At its 29th meeting, the Third Committee adopted the resolution to meet the costs of the additional meeting and the pre-conference consultations from voluntary contributions which may be or may become available from the Trust Fund for the World Assembly.

b/ The unit rate for interpretation, translation, revision and typing include the element of travel.

c/ Rounded to the nearest \$100.

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	<u>Total workload</u>	<u>Unit rate b/ \$</u>	<u>Cost c/ \$                    \$</u>	
<u>In-session</u> (132 000 words, A, C, E, F, R, S)				
Translation	560 days	226/day	126 560	
Revision	186 days	247/day	45 942	
Typing	616 days	145/day	89 320	
Reproduction	2 240 000 page impressions	.020/page impression	44 800	
Distribution	84 000 docu- ments	.048/docu- ment	4 032	
Other supporting staff				
Reference clerk	12 days	48/day	576	
Documents control clerk	24 days	48/day	1 152	
Other	12 days	48/day	576	313 000
<u>Post-session</u> (49 500 words, A, C, E, F, R, S)				
Translation	210 days	226/day	47 460	
Revision	70 days	247/day	17 290	
Typing	231 days	145/day	33 495	
Reproduction	1 005 000 page impressions	.020/page impression	20 100	
Distribution	6 700 docu- ments	.048/docu- ment	322	118 700
		Total		1 083 300

<u>Total workload</u>	<u>Unit rate b/</u> \$	<u>Cost c/</u> \$
<u>Office of General Services requirements</u>		
Sound engineering		5 400
Security, messenger and information services		9 600
General operating expenses		<u>2 600</u> <u>17 600</u>
	Grand Total	<u><u>1 100 900</u></u>

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