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Thirty-sixth session
FIFTH COMMITTEE
Agenda items 100 and 116

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

REPORT OF THE SPECIAL COMMITTEE ON ENHANCING THE EFFECTIVENESS OF
THE PRINCIPLE OF NON-USE OF FORCE IN INTERNATIONAL RELATIONS

Administrative and financial implications of the draft
resolution contained in document A/C.6/36/L.3/Rev.1

Statement submitted by the Secretary-General in accordance with
rule 153 of the rules of procedure of the General Assembly

1. At its 27th meeting held on 21 October 1981, the Sixth Committee adopted the draft resolution contained in document A/C.6/36/L.3/Rev.1. It had before it a statement of the administrative and financial implications (A/C.6/36/L.4) and the observations by the Committee on Conferences (A/C.6/36/L.4/Add.1).
2. Under the terms of the draft resolution contained in document A/C.6/36/L.3/Rev.1, the General Assembly would, inter alia, decide that the Special Committee should continue its work with the goal of drafting, at the earliest possible date, a world treaty on the non-use of force in international relations as well as the peaceful settlement of disputes or such other recommendations as the Committee deemed appropriate, and would invite the Special Committee to submit a report on its work to the General Assembly at its thirty-seventh session.
3. In order for the Special Committee to carry out its work under the terms of the draft resolution, the General Assembly would request the Secretary-General to provide the Special Committee with the necessary facilities and services.
4. Based on the assumption that the Committee would meet for four weeks in New York in 1982, from 29 March to 23 April 1982, that during the first week the Special Committee would hold one daily meeting and two daily meetings during the remaining three weeks, the related conference-servicing cost would amount to \$565,400. Meetings of the Special Committee would require the provision of interpretation in six languages (Arabic, Chinese, English, French, Russian, Spanish) and translation of pre-session, in-session and post-session documentation as follows:

<u>Department of Conference Services</u>	<u>Total workload</u>	<u>Unit rate a/</u>	<u>Cost b/</u>	
		\$	\$	\$
<u>Pre-session</u>				
(40,000 words, A, C, E, F, R, S)				
Translation	170 days	302/day	51 300	
Revision	56 days	315/day	17 600	
Typing	87 days	170/day	14 800	
Reproduction	670,000 page impressions	.010/page impression	6 700	
Distribution	33,500 documents	.050/document	1 700	92 100
<u>Meeting servicing</u>				
Interpretation (A, C, E, F, R, S)	490 days	375/day	183 800	
<u>Supporting staff</u>				
Conference officer	28 days	39/day	1 100	
Documents distribution clerk	28 days	39/day	1 100	186 000
<u>In-session</u>				
(60,000 words, A, C, E, F, R, S)				
Translation	254 days	302/day	76 700	
Revision	85 days	315/day	26 800	
Typing	279 days	170/day	47 400	
Reproduction	840 000 page impressions	.010/page impression	8 400	
Distribution	112 000 documents	.050/document	5 600	164 900

a/ For the purpose of cost estimates, the unit rates for interpretation, translation, revision and typing include the element of travel.

b/ Portions less than \$100 have been rounded.

<u>Department of Conference Services</u>	<u>Total workload</u>	<u>Unit rate a/</u>	<u>Cost b/</u>	
		\$	\$	\$
<u>Post-session</u>				
(40,000 words, A, C, E, F, R, S)				
Translation	170 days	302/day	51,300	
Revision	57 days	315/day	17,900	
Typing	187 days	170/day	31,800	
Reproduction	670,000 page impressions	.010/page impression	6,700	
Distribution	6,700 documents	.050/ document	300	108,000
 <u>Official of General Services requirements</u>				
Sound engineering			10,800	
General operating expenses			3,600	14,400
			Total	<u>565,400</u>

5. The estimated costs indicated in paragraph 4 above are based on full cost at 1982 rates. Towards the close of the present session of the General Assembly, when the definitive pattern of conferences for 1982 is considered, it will be indicated in the consolidated statement of conference-servicing requirements to be submitted at that time to what extent the costs in respect of conference servicing dealt with in this document can be absorbed within existing resources.