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GENERAL AND COMPLETE DISARMAMENT

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

Administrative and financial implications of draft resolution A recommended by the First Committee (A/36/756, para. 38)

Report of the Fifth Committee

Rapporteur: Mr. Mario MARTORELL (Peru)

1. At its 68th meeting, on 9 December 1981, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/36/93) on the administrative and financial implications of draft resolution A recommended by the First Committee in paragraph 38 of its report (A/36/756). The recommendations of the Advisory Committee on Administrative and Budgetary Questions were presented orally by its Chairman.
2. Statements and comments made in the course of the Committee's consideration of this item are reflected in the relevant summary record (A/C.5/36/SR.68).

DECISION OF THE FIFTH COMMITTEE

3. The Fifth Committee decided without objection to inform the General Assembly that, should it adopt draft resolution A recommended by the First Committee in paragraph 38 of its report (A/36/756), an additional appropriation of \$55,000 would be required under section 2 B of the proposed programme budget for 1982-1983 (Department of Political and Security Council Affairs). Additional conference-servicing costs would arise in 1982-1983 not exceeding \$1,141,900. The 1982 portion, not exceeding \$319,400, would be considered at a later stage in the context of the consolidated statement of conference-servicing costs for 1982, and the remaining amount of \$822,500 for 1983 would be considered in the equivalent statement to be presented to the Assembly at its thirty-seventh session.
