



UNITED NATIONS

GENERAL  
ASSEMBLY



Distr.  
GENERAL

A/36/771  
4 December 1981

ORIGINAL: ENGLISH

Thirty-sixth session  
Agenda items 30 and 100

INTERNATIONAL YEAR OF DISABLED PERSONS

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

Administrative and financial implications of the draft resolution  
recommended by the Third Committee (A/36/764, para. 12)

Report of the Fifth Committee

Rapporteur: Mr. Mario MARTORELL (Peru)

1. At its 63rd meeting, on 4 December 1981, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/36/68 and Corr.1) on the administrative and financial implications of the draft resolution recommended by the Third Committee in paragraph 12 of its report (A/36/764). The recommendations of the Advisory Committee on Administrative and Budgetary Questions were presented orally by its Chairman.
2. Statements and comments made in the course of the Committee's consideration of this item are reflected in the relevant summary record (A/C.5/36/SR.63).

DECISION OF THE FIFTH COMMITTEE

3. The Fifth Committee decided, without objection, to inform the General Assembly that, should it adopt the draft resolution recommended by the Third Committee in paragraph 12 of its report (A/36/764), additional appropriations of \$208,000, \$4,800, \$5,600, \$4,400, \$2,900, \$2,400, \$110,000, \$10,900, \$2,000 and \$45,000 would be required under sections 6 (Department of International Economic and Social Affairs), 8 (Office of Secretariat Services for Economic and Social Matters), 11 (Economic and Social Commission for Asia and the Pacific), 12 (Economic Commission for Latin America), 13 (Economic Commission for Africa), 14 (Economic Commission for Western Asia), 27 (Public Information), 28D (Administration, finance and management: Office of General Services, Headquarters), 28M (Administration, finance and management: Administrative Services, Vienna) and 32 (Construction, alteration, improvement and major maintenance of premises), respectively, of the

proposed programme budget for the biennium 1982-1983. Provision of \$31,800 would also have to be made under section 31 (Staff assessment), to be offset by an increase in the same amount under income section 1 (Income from staff assessment). Additional conference-servicing costs not exceeding \$108,400 would arise, which would be considered in the context of the consolidated statement of conference-servicing costs for 1982 to be submitted to the Assembly at a later stage of the current session.