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CONSEIL DU COMMERCE ET DU DÉVELOPPEMENT
Groupe de travail du plan à moyen terme
et du budget-programme
Trente-deuxième session (reprise)
Genève, 10 décembre 1998

PLAN DE COOPÉRATION TECHNIQUE DE LA CNUCED POUR LA PÉRIODE 1999-2001

Note du secrétariat de la CNUCED

1. Au paragraphe 96 d'"Un partenariat pour la croissance et le développement" (TD/378/Rev.1), la Conférence, à sa neuvième session, a invité le Conseil à examiner chaque année "un plan indicatif à horizon mobile de trois ans pour la coopération technique".
2. Le plan triennal à horizon mobile de coopération technique pour la période 1998-2000 (TD/B/EX(16)/2) a été examiné et approuvé par le Conseil du commerce et du développement à sa seizième réunion directive le 16 février 1998.
3. Au cours de la première partie de sa trente-deuxième session, qui s'est tenue du 21 au 28 septembre 1998, le Groupe de travail a passé en revue, programme par programme, les activités de coopération technique menées par la CNUCED en 1997 (TD/B/45/6 et Add.1 et 2). Le Groupe de travail a soumis au Conseil du commerce et du développement un projet de décision que le Conseil a adopté à sa quarante-cinquième session en octobre 1998 (décision 455 (XLV)), priant le secrétariat "d'établir le plan triennal renouvelable de coopération technique sous une forme simplifiée pour la période 1999-2001, en vue de son examen par le Groupe de travail au cours de la deuxième partie de sa trente-deuxième session en décembre 1998, puis par le Conseil du commerce et du développement en 1999".
4. Le présent document a été établi comme suite à cette demande, à partir de la liste de projets présentée au Groupe de travail dans le document TD/B/45/6/Add.1. On y trouvera un certain nombre d'informations techniques et financières présentées sous forme simplifiée.

5. Le plan de coopération technique de la CNUCED pour la période 1998-2001 se compose de deux parties, dont l'une contient les tableaux récapitulatifs, et l'autre les tableaux détaillés des projets à partir desquels ont été confectionnés les tableaux récapitulatifs.

6. Ce plan matérialise la stratégie de coopération technique de la CNUCED adoptée par le Conseil à sa quinzième réunion directive en juin 1997.

7. Il a également pour fonctions :

a) D'informer les délégations, les organisations coopérantes et les autres parties intéressées des activités opérationnelles que la CNUCED a engagées en 1998, des activités qui ont été approuvées pour 1999 et les années suivantes, ainsi que des activités proposées par le secrétariat pour la période 1999-2001;

b) De faciliter les discussions avec des donateurs potentiels pour la mobilisation des ressources extrabudgétaires nécessaires à l'exécution du plan;

c) De servir d'instrument de suivi pour le secrétariat.

8. L'information est présentée comme suit :

a) Dépenses effectives réalisées en 1998, au 31 octobre 1998;

b) Activités approuvées/en cours pour lesquelles des projets sont exécutés conformément aux descriptifs de projet approuvés par des donateurs;

c) Projets en attente (**en caractères gras**) au sujet desquels les discussions avec les donateurs sont bien avancées, et qui ont donc une bonne chance d'être approuvés;

d) Activités nouvelles ou proposées (**en caractères gras** dans les tableaux). Les propositions répondent à une ou plusieurs des considérations ci-après :

- i) Demande expresse formulée par un pays en développement ou un pays en transition et acceptée par le secrétariat sous réserve de la mobilisation des fonds nécessaires;
- ii) Application d'une décision demandée par la Conférence à sa neuvième session, le Conseil ou une commission;
- iii) Exécution du programme de travail indiqué dans l'exposé de programme figurant dans le budget-programme de la CNUCED pour l'exercice biennal 1999-2000;
- iv) Tentative de classement par ordre de priorité des diverses activités de coopération technique suggérées; seuls les projets qui, pour les diverses raisons susmentionnées, sont jugés vraiment prioritaires ont été retenus dans la présente version du plan.

9. L'exécution du plan dépendant de la mobilisation de ressources additionnelles, il s'ensuit que les diverses propositions ne seront bien entendu pas toutes suivies d'effet. En outre, le plan sera fréquemment modifié et adapté en fonction des nouvelles demandes reçues et d'éventuelles modifications à apporter aux propositions existantes.

10. Le plan et le budget-programme pour l'exercice biennal 2000-2001 ont été établis en même temps, et il existe une grande cohérence entre les deux.

11. Les codes de pays utilisés dans la cote des projets sont expliqués dans l'annexe.

Table 1

UNCTAD's technical cooperation
By Division/Programme
(thousands of US dollars)

Division/Programme *	1998 Expenditures (as at 31.10.97)		1999-2001 Pipeline				Proposed	
	\$	%	Approved		Approved & Pipeline		Pipeline	
			\$	%	\$	%	\$	%
Division on Globalization and Development Strategies (GDS)	2 406	16	4 469	580	5 049	8	12 106	28
Division on International Trade in Goods and Services, and Commodities (DITC)	2 160	14	3 715	3 995	7 710	13	9 905	23
Division on Investment, Technology and Enterprise Development (DITE)	1 760	11	5 690	710	6 400	10	2 315	5
Division for Services Infrastructure for Development and Trade Efficiency (SITE)	8 061	52	23 566	10 594	34 161	56	16 918	39
Least Developed, Landlocked and Island Developing Countries (LDC)	312	2	966	-	966	2	2 570	6
Executive Direction and Management (EDM)	814	5	4 913	2 000	6 913	11	-	-
TOTAL	15 512	100	43 320	17 879	61 199	100	43 815	100

* Divisional totals include allocations for Associate Experts not distributed by programme.

DIVISION ON GLOBALIZATION AND DEVELOPMENT STRATEGIES

(US dollars)

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
Macro-economic and Development Policies							
INT/91/A21	Studies on international monetary & financial issues for G24	1991	1997 ONGOING	5,000		60,000	200,000
INT/89/A15	Studies for the G24	1990	1998 ONGOING	99,152	121,581		200,000
INT/96/A13	Conference of Eminent Persons on "Development of East and South-West Asia and new Development Strategy - Role of the Government"	1996	1998 ONGOING	0	55707		
INT/96/A61	G-24, PHASE III	1997	2000 ONGOING	21,403	49,896		200,000
	<i>Sub-total: Macro-economic and Development Policies</i>			125,555	227,184	60,000	600,000
Globalization, Development and Debt Management							
a.	Globalization, Finance and Sustainable Development						
CUB/./...	Capacity building on capital market development		PROPOSAL				300,000
MAR/97/001	Sustainable Human Development, Policy and Strategy Dialogue in Mauritius	1998	1998 ONGOING	32,730	13,970		
MAR/99/...	Technical assistance on capacity building on financial risk management (FOLLOW-UP TO PROJECT MAR/97/001)	1999	2000 PROPOSAL				100,000
RAF/99/...	Joint UNCTAD/ECA project: Capacity building on capital markets in Africa		PROPOSAL				3,500,000
INT/91/A18	Support for the conversion of official bilateral debt	1991	1998 ONGOING	1,346	21,834		
INT/97/A12	Feasibility studies on the creation of private risk capital funds for LDCs	1997	1998 ONGOING	1,327	48,643		

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
INT/98/A18	Cooperative Implementation of commitments under the UNFCCC and the Kyoto Protocol: Institutional support for a Developing Countries' Experts Forum	1998	2000 PROPOSAL				1,113,050
INT/98/A35	Launching a plurilateral greenhouse gas emissions trading system	1998	ONGOING		1,250,000		
INT/98/A37	Enhancing the capacity of LDCs to attract foreign investment through venture capital funds	1998	1999 ONGOING	0	118,000	181,000	
INT/99/...	Support for the design and implementation of the clean development mechanism		PROPOSAL				2,020,000
		<i>Sub-total: Globalization, Finance and Sustainable Development</i>		35,403	1,452,447	181,000	7,033,050
b. DMFAS Programme							
ALB/97/010	Strengthening the external debt management capacity	1998	1998 ONGOING	126,033	69,500		
ARG/93/045	Creación del registro y fortalecimiento de la gestión de la deuda pública	1993	1999 ONGOING	43,034	177,526		
ARM/97/018	Capacity building in external debt management	1997	1998 ONGOING	26	1,592		
BGD/91/029	Support to the TA capacity	1997	1998 ONGOING	21,603	26,248		
BYE/94/002	Strengthening the external debt management capacity	1995	1998 ONGOING	21,201	36,231		
CAF/95/A42	Informatisation de la gestion de la dette extérieure	1995	1998 ONGOING	335	15,830		
COL/...	Installation of DMFAS 5.0	2000	2001 PROPOSAL				To be determined
COS/97/A19	Installation of DMFAS 5.0	1997	1998 ONGOING	31,483	10,041		To be determined
DOM/95/A05	Control y administración del endeudamiento externo	1996	1998 ONGOING	75,086	82,914		
ECU/94/A35	Debt management needs assessment	1994	1998 ONGOING	0			
ECU/96/A01	Control y administración de la deuda pública	1996	1999 ONGOING	161,333	46,980		

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
ECU/98/A45	Control y administracion de la deuda publica	1998	1999 PIPELINE			166,100	
ELS/98/A41	Control y administracion del endeudamiento publico	1998	1999 ONGOING		127,606		
GEO/98/008	Strengthening the external debt management capacity	1998	2000 ONGOING	7,217	113,483		
GUA/99/...	Control y administracion de la deuda publica	1999	2000 PROPOSAL				223,960
HAI/98/A43	Renforcement des capacites de gestion de la dette	1998	1999 ONGOING		40,000		
HON/98/A12	Implementacion del SIGADE 5.0	1998	1999 ONGOING				
HON/99/...	Installation of DMFAS 5.1	1999	2000 PROPOSAL				To be determined
INS/98/A38	Implementation DMFAS 5.0	1999	2000 PIPELINE			173,178	
IRA/97/A13	DMFAS 5.0 installation in Bank Markazi	1997	1998 ONGOING	0	31,424		
KAZ/96/A28	Implementation of DMFAS 5.0	1996	1998 ONGOING	5,454	15,648		
KAZ/97/A39	External debt information system	1997	1999 ONGOING	63,643	73,056		
LIT/./...	Installation of DMFAS	1999	2000 PROPOSAL				To be determined
MAG/./...	Installation of DMFAS 5.1	1999	2000 PROPOSAL				To be determined
MEX/96/003	Control y administracion del endeudamiento publico	1996	1998 ONGOING	8,032	1,622		
MEX/97/A20	Control y Administracion del endeudamiento publico	1997	1999 PROPOSAL				448,000
MEX/97/A22	Control y Administracion del endeudamiento publico	1997	1999 PROPOSAL				653,100
MOL/97/007	International financial markets and debt management	1998	1999 ONGOING	66,242	10,644		
NIC/99/...	Integration of DMFAS in the Nicaraguan Financial Management System	1999	2000 PROPOSAL				400,000
PAK/96/A30	Implementation 5.0 in the Ministry of Finance	1996	1998 ONGOING	7,461	5,096		

PROJECT	SHORT TITLE	DURATION	STATUS	1998		APPROVED	PIPELINE	PROPOSED
				EXPENDITURES (As at 31.10.98)				
PAL/./...	Installation of DMFAS	1999	2000 PROPOSAL					To be determined
PAN/95/028	Control y administración del endeudamiento público	1995	1999 ONGOING	48,156	50,951			
PAN/99/...	Integration of DMFAS in the Panamean Financial Management System	1999	2000 PROPOSAL					434,000
PAR/95/003	Control y administración del endeudamiento público	1995	1999 ONGOING	5,477	95,689			
PER/95/016	Base técnica para el manejo de la deuda	1998	1998 ONGOING	49,279	54,561			
PHI/95/002	Investment programming and debt management	1996	1999 ONGOING	38,187	46,078			
ROM/94/A46	Registration and control of external debt	1994	1998 ONGOING	117,508	36,233			
STP/96/002	Reinforcement des capacités de gestion de la dette	1997	1998 ONGOING	6,101	24,960			
SUD/96/A02	Institutional strengthening project of the Ministry of Finances, provision of a computer based management system	1998	1999 ONGOING	0	72,780			
SUR/./...	Installation of DMFAS	2000	2001 PROPOSAL					To be determined
SYR/./...	Installation of DMFAS	2000	2001 PROPOSAL					To be determined
TRI/98/A24	Implementation of DMFAS 5.0	1998	1999 ONGOING	0	21,900			
UGA/96/A51	Implementation of DMFAS 5.0 in the Ministry of Finance & Economic Planning	1996	1998 ONGOING	12,798	6,661			
UKR/94/003	Capacity building in external debt management	1994	1998 ONGOING	0	0			
UZB/96/001	Strengthening the debt management capacity of the Government	1996	1998 ONGOING	47,749	28,132			
VEN/95/007	Gestión y control de las finanzas públicas	1995	1999 ONGOING	78,486	232,214			
VIE/93/007	Strengthening financial policies and institutions	1996	1998 ONGOING	81,665	0			
VIE/95/A08	DMFAS 5.0 installation	1996	1998 ONGOING	0	10,989			

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
		1999	2001					
VIE/98/007	Capacity development for effective and sustainable external debt management	1999	2001	PROPOSAL				1,784,074
YEM/97/002	Strengthening economic and financial management (Phase II)	1998	2000	ONGOING	0	267,300		
RAF/94/A51	Strengthening the debt management capacity of ESAIDARM Member countries	1994	1999	ONGOING	10,422	72,319		
RER/97/004	Training Curriculum on Effective Debt Management for Countries in Eastern Europe and the Commonwealth of Independent States	1998	1998	ONGOING	11,478	18,522		
INT/89/A06	Norwegian support to UNCTAD's Debt management	1989	1997	ONGOING	0	0		
INT/92/A15	Associate expert - DMFAS	1992	1998	ONGOING	341	28,221		
INT/95/A11	Strengthening the debt management capacity of developing countries	1995	1999	ONGOING	607,459	640,045		
INT/95/A43	Strengthening the debt management capacity of developing countries	1995	1998	ONGOING	3,392			
INT/95/A66	Strengthening the debt management capacity of developing countries	1996	1998	ONGOING	33,682			530,000
INT/95/A85	Strengthening the debt management capacity of developing countries	1995	1998	ONGOING	48,004	25,097		
INT/95/A89	Strengthening the debt management capacity of developing countries	1995	1998	ONGOING	238,788	170,981		
INT/96/A58	Strengthening the debt management capacity of developing countries	1996	1998	ONGOING	167,495			
	Sub-total: DMFAS Programme				2,244,650	2,789,074	339,278	4,473,134
	Special Programmes							
PAL/96/036	Development of an industrial estate in Nablus: project feasibility, implementing strategy and environmental impact	1996	1998	ONGOING	175,692	35,353		20,000
RAB/96/001	Promoting the Palestinian Authority's cooperation with Egypt and Jordan in improving trade-related services	1998	1999	ONGOING				

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
INT/98/A33	Mediterranean 2000: Establishing Palestinian Trade Point	1998	2000 ONGOING		101,500	90,000	
INT/94/A37	Collection and dissemination of iron ore statistics	1994	1998 ONGOING	25,473	13,954		
	<i>Sub-total/Special Programmes</i>			201,165	150,807	110,000	
	Total: DIVISION ON GLOBALIZATION AND DEVELOPMENT STRATEGIES			2,405,699	4,468,796	580,278	12,106,275

DIVISION ON INTERNATIONAL TRADE IN GOOD AND SERVICES, AND COMMODITIES

(US dollars)

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
Trade Analysis and Systemic Issues							
ALG/98/001	Elaboration d'un programme d'appui à l'adhésion de l'Algérie à l'OMC et à son association à l'Union européenne	1998	1999 ONGOING	24,454	215,546		
AZE/98/...	Assistance to the Government for its accession to WTO	1998	2000 PIPELINE			150,000	
BEN/98/A51	Suivi des accords de l'OMC et amélioration des débouchés internationaux pour les entreprises exportatrices du Bénin	1998	2000 PIPELINE	0		407,080	
BKF/98/A52	Suivi des accords de l'OMC et évaluation des débouchés internationaux pour les entreprises du Burkina Faso	1998	2000 PIPELINE	0		315,930	
BYE/94/003	Support of Negotiations on Accession to GATT	1994	1998 ONGOING	16,255	17,713		
CMB/99/...	Support to Cambodia's WTO accession	1999	PROPOSAL				231,000
CPR/91/543	Effective participation in the international trading system	1992	1998 ONGOING	114,698	34,192		
EGY/92/A36	Trade and Economic Co-operation between Egypt and selected Central and East European Countries	1994	1998 ONGOING				
GHA/98/A54	Follow-up to the WTO Agreements and exploitation of business opportunities by the Ghanaian enterprises	1998	2000 PIPELINE	0		344,148	
IRA/96/002	Development of non-oil exports and strengthening the external sector (Phase I)	1996	1998 ONGOING	0	7,132		
IVC/98/A53	Suivi des accords de l'OMC et évaluation des débouchés internationaux pour les entreprises exportatrices ivoiriennes.	1998	2000 PIPELINE	0		306,194	
JOR/97/006	Support for Jordan's integration with the global economy and its accession to the WTO	1999	ONGOING	0	200,000		
KAZ/98/001	Support of Kazakhstan accession to the WTO	1998	2000 ONGOING	66,904	35,096		

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
KEN/98/A55	Follow-up to the WTO Agreements and exploitation of business opportunities by the Kenian enterprises	1998	2000 PIPELINE	0	0	400,885	
LEB/94/001	Umbrella project for training and advisory services - UNCTAD assistance Uruguay Round and WTO	1995	1997 ONGOING	0	3,029		
MAG/98/A10	Appui au développement du commerce extérieur de Madagascar	1998	1999 ONGOING	25,599	51,401		
MOL/99/A...	Capacity building for the effective integration of Moldova in the International Trading System	1999	2001 PROPOSAL				
MON/97/113	Support to the Government in its initial phase of membership in the WTO	1997	1998 ONGOING	23,124	16,876		
NEP/96/010	Assistance to the Ministry of Commerce (Trade Policies)	1997	1998 ONGOING	107,818	17,290		
RUS/93/001	Support in the accession to WTO	1993	1998 ONGOING	60,914	32,673		200,800
RUS/97/032	Capacity development for effective and sustainable integration of the Russian Federation into the International Trading System and Accession to WTO (Phase II)	1998	2000 PIPELINE				
SYR/92/007	Support to Trade Policy and Export Promotion	1993	1998 ONGOING	0	189,377		
TUN/96/007	Mise à niveau des capacités nationales pour gérer le nouveau système commercial multilatéral	1997	1998 ONGOING	18,831	18,244		
UGA/98/A58	Follow-up to the WTO Agreements and exploitation of business opportunities by the Ugandan enterprises	1998	2000 PIPELINE	0		398,381	
URT/98/A56	Follow-up to the WTO Agreements and exploitation of business opportunities by the Tanzanian enterprises	1998	2000 PIPELINE	0		476,991	
VIE/95/024	Capacity development for effective and sustainable integration into the international trading system and promotion of trade efficiency	1996	1998 ONGOING	58,805	0		
RAB/91/003	Appui à l'Union du Maghreb Arabe (UMA)	1994	1999 ONGOING	76,863	64,483		
RAB/96/001	Support to Arab States in Economic and Social Reform: Challenges of the integration of the Arab countries into the multilateral, regional, and interregional trading system	1997	1999 ONGOING				

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
RAB/96/001	Support to Arab States in Economic and Social Reform: Effective rates of protection and its interaction on selected aspects of origin - Egypt	1997	1999 ONGOING				
RAB/96/001	Support to Arab States in Economic and Social Reform: Algeria - Accession to WTO	1997	1999 ONGOING				
RAB/96/001	Support to Arab States in Economic and Social Reform: Bahrain - Strengthening Bahrain's capacity in the globalization of trade	1997	1999 ONGOING				
RAB/96/001	Support to the Arab States in their pursuit of economic and social reform and multilateral economic cooperation: Challenges of the integration of the Arab Countries into the multilateral, regional, and interregional trading system	1997	2000 ONGOING		299,000		
RAB/96/001	Support to Arab States in Economic and Social Reform: Study on the implication of WTO on UAE economy	1997	1999 ONGOING				
RAF/90/A01	Etudes nationales du secteur des services (CAPAS)	1990	1997 ONGOING	0	0		
RAF/94/A34	Post-Uruguay Round assistance to African countries	1994	ONGOING	49,799	40,040		
RAF/96/001	Capacity building for trade and development in Africa	1996	1998 ONGOING	88,825	0		
RAF/97/A16	Implementing the General Agreement on Trade in Services (GATS) in Africa	1997	1999 ONGOING	61,237	85,613		
RAF/97/A34	Post-Uruguay Round assistance to African countries	1997	1998 ONGOING	20,446	26,274		
RAF/97/A54	Fostering competitive services sectors in selected African countries	1998	1999 ONGOING	10,863	66,137		
RAS/92/043	Support to monitoring and coordination of regional trade and investment programme	1993	1998 ONGOING	0			
RAS/93/039	Pacific Basin partnership initiative (PBPI)	1993	1998 ONGOING	9,898			
RAS/97/A18	Assistance to Countries of the Asian Region on MFN and Preferential Tariffs Negotiations	1998	1999 ONGOING	102,193	261,122		
RLA/97/016	Support for the development of the services export sector in CARICOM member States	1998	2000 ONGOING				

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
		1999	2000					
RLA/J/...	Support on Issues relating to the multilateral trading system (in Central America)	1999	2000	PROPOSAL				320,000
INT/84/A01	GSP - Technical Assistance Programme	1984		ONGOING	1,973			
INT/89/A17	Trade Policies in the 1990s and Trade diversification strategies for the LDCs	1989	1998	ONGOING	0	100,634		
INT/90/A07	TRAINS: Development & dissemination of selected computerized trade data	1991	2000	ONGOING	61,868	61,803		
INT/90/A19	Negotiations for a GSTP among developing countries	1990		ONGOING	125,682	70,242		
INT/92/A04	TRAINS for GSP	1993	1998	ONGOING	22,362	16,717		
INT/93/A34	Trade relations and economic cooperation in the Mediterranean region	1993	1998	ONGOING	68,517	43,620		
INT/95/X09	Associate Expert - Global Trade Policies	1995	1998	ONGOING	60,812	148,000		
INT/95/X68	Associate Expert - Global Trade Policies	1995	1998	ONGOING	0	161,284		
INT/96/X43	Associate Expert - Global Trade Policies	1996	1998	ONGOING	58,417	22,460		
INT/97/A06	Technical cooperation on market access, trade laws and preferences	1997	1998	ONGOING	153,384	260,804		
INT/97/X24	Associate Expert - Global Trade Policies	1997	1998	ONGOING	57,918	79,268		
INT/98/A60	Agricultural Trade Policy Stimulation Model	1999	2000	PIPELINE	0		162,566	
	Sub-total: Trade Analysis and Systemic issues				1,548,459	2,646,070	3,162,975	551,000
Commodities								
ANG/99/...	Rehabilitation of the coffee sector - macro-economic framework			PROPOSAL				30,000
ANG/99/...	Capacity building at the Ministry of Geology and Mines			PROPOSAL				280,000
MLW/98/008	Economic aspects of development of agricultural alternatives to tobacco production and exporting marketing	1998	1999	ONGOING	0	55,000		

PROJECT	SHORT TITLE	DURATION	STATUS	1998		PIPELINE	PROPOSED
				EXPENDITURES (As at 31.10.98)	APPROVED		
MOZ/99/...	Capacity building in small-scale mining and at the Ministry of Mineral Resources and Energy,		PROPOSAL				245,000
SAF/95/A17	Natural resources and commodity production: A framework for sustainable development	1996 1999	ONGOING	4,244	1,816		
SAF/97/A14	Socio-economic consequences of the privatization of Alexkor	1997	ONGOING	4,995			
SWA/99/...	Removal of obstacles to small scale sugar farming		PROPOSAL				28,500
RAF/99/...	Organic coffee in selected African countries		PROPOSAL				30,000
RAF/95/A56	Food commodity trading and finance for Sub-saharan Africa	1996 1997	PROPOSAL				1,454,420
INT/87/A05	Role of Minerals sector in the development process of developing countries	1988 1997	ONGOING	0	1,645		
INT/94/A58	Environmental cost internationalization in the commodity sector	1994 1997	ONGOING	0	7,878		
INT/96/A26	Commodity risk management and finance	1996	ONGOING	54,964	2,821		
INT/96/A38	Clearing house for natural resources information: Pilot project on mineral resources	1997 1998	ONGOING	12,027	1,787		
INT/98/A11	Information sources on international trade rules and services for the fruits and vegetables sector	1998 1998	ONGOING	82,591	41,909		
INT/99/...	Handbook on mining projects for local communities (joint project with the Colorado School of Mines		PROPOSAL				196,000
Competition Law and Policy and Consumer Protection							
ZAM/92/026	Capacity Building in the Ministry of Commerce, Trade and Industry	1994 1998	ONGOING	0		50,000	50,000
Sub-total: Commodities				158,821	112,856		2,263,920

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
RAF/97/A41	Institutional and capacity building in competition law and policy for African countries	1997	1998 ONGOING	213,175	8,064	150,000	250,000
RLA/99/...	Strengthening competition policy and legislation in developing countries and countries in transition (in Central America)	1999	2000 PROPOSAL				300,000
INT/95/X69	Associate Expert - Global Trade Policies	1995	1998 ONGOING	17,766	125,974		
INT/96/A19	Strengthening competition policy and legislation in developing countries and countries in transition	1996	1997 ONGOING	22,460			
	<i>Sub-total: Competition Law and Policy and Consumer Protect</i>			253,401	134,038	150,000	550,000
	Trade, Environment and Development						
CUB/99/...	Capacity building on trade and environment in Cuba	1999	2000 PROPOSAL				90,000
DOM/99/...	Trade and Environment	1999	2000 PROPOSAL				70,000
IND/97/955	Strengthening capacities for trade and environment policy coordination in India	1998	1999 ONGOING	0	0	142,400	
VIE/99/008	Trade and Environment Workshop	1998	1998 ONGOING	16,450			150,000
RAB/99/...	Capacity building on trade and environment in the Arab countries		PROPOSAL				150,000
RAS/97/A37	Creation of multi-stakeholder advisory panel on sound and cost-effective management of health and environmental risks	1997	2001 ONGOING	17,366	482,634		150,000
RLA/99/...	Capacity building on trade and environment in Central America		PROPOSAL				300,000
RLA/99/...	Implementation of the BIOTRADE initiative in the Amazon	1999	2000 PROPOSAL				1,700,000
RLA/99/...	Trade and Environment	1999	2001 PROPOSAL				300,000
RLA/99/...	Implementation of the BIOTRADE initiative in Central America	1999	2000 PROPOSAL				100,000

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
INT/95/A58	Environmental factors and trading opportunities for developing countries	1995	1998 ONGOING	16,623	10,200		80,000
INT/92/A06	Reconciliation of environmental and trade policies	1992	1997 ONGOING	0	80,000		300,000
INT/93/A48	Trade and environment	1994	1998 ONGOING	38,561	0		
INT/96/X71	Associate expert - Trade and Environment	1997	1998 ONGOING	48,647	78,891		
INT/97/A50	Biotope Initiative Programme	1997	1999 ONGOING	60,634	118,138		100,000
INT/98/A27	Trade, Environment and Investment	1998	1999 ONGOING	986	52,111		
INT/98/A61	Strengthening research and policy-making capacity on trade and environment in developing countries	1999	2001 PIPELINE			370,000	
INT/98/A63	Trade and environment policies: Research on Win-Win situations	1998	1999 PIPELINE			4,500	
INT/98/A64	Seminar on trade-related aspects of sustainable management of all types of forests, Geneva, 23-25 February 1999	1998	1999 PIPELINE			115,000	
INT/99/...	Strengthening trade and environmental policy coordination in the process of globalisation and trade liberalization		PROPOSAL				300,000
INT/99/...	Support for the implementation of country programmes for the BIOTRADE Initiative		PROPOSAL				3,000,000
<i>Sub-total: Trade, Environment and Development</i>				199,267	821,974	631,900	6,790,000
Total: DIVISION ON INTERNATIONAL TRADE IN GOOD AND SERVICES, AND COMMODITIES				2,159,948	3,714,938	3,944,875	10,154,920

DIVISION ON INVESTMENT, TECHNOLOGY AND ENTERPRISE DEVELOPMENT

(US dollars)

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
International Investment, Transnationals and Technology Flows							
RAB/96/001	Support to Arab States in Economic and Social Reform: Enabling environment for investment	1997	1999	ONGOING			
RER/95/A02	Raising awareness of foreign/direct/investment issues in Poland	1995	1998	ONGOING	0	14,362	
INT/93/A46	Research on foreign direct investment in services	1993	1998	ONGOING	0	5,527	
INT/93/A50	Transnational Corporations and industrial restructuring in developing countries	1993	1998	ONGOING	42,234	19,280	
INT/94/A22	Tradability of Services: Impact and Implications for Developing countries	1994	1998	ONGOING	13,477	47,874	
INT/95/A14	The New Globalism and Developing Countries: Investments, Trade and Technology Linkages in the 1990s	1995	1998	ONGOING	4,931	12,681	
INT/95/016	Expansion of foreign direct investment and trade in services (Phase II)	1995	1998	ONGOING	0	173,331	
INT/96/A20	Policy-oriented case studies on interlinkages between foreign direct investment, trade and technology	1996	1999	ONGOING	0	80,000	
INT/97/A26	Multilateral framework on investment	1997	1999	ONGOING	318,768	554,811	100,000
	Sub-total: International Investment, Transnationals and Technology Flows				379,410	907,866	100,000
National Innovation and Investment Policies							
ALB/93/014	Investment promotion in Albania	1994	1998	ONGOING	10,007	378,963	
ALB/98/201	Investment Promotion and Export Development	1998	2000	PROPOSAL			335,000
ECU/./...	Investment Policy Review of Ecuador	1998	1999	PIPELINE			110,000
EGY/97/001	Investment Policy Review of Egypt	1997	1998	ONGOING	33,056	2,188	
ERI/91/002	Programme Support Project	1994	1998	ONGOING	9,556	4,662	
OMA/96/A09	Mining Legislation Oman	1996	1998	ONGOING	2,727		
PER/97/041	Revision de politicas de inversion de Peru	1998	1999	ONGOING	15,000	32,500	
RUS/94/009	Workshop negotiating with Transnational Corporations and structuring of joint ventures	1996	1998	ONGOING	0		

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
RUS/98/002	PA for the establishment of EMPRETEC in the Rostov Region - Capacity building to foster SME growth and competitiveness	1998	1999	ONGOING	0	25,000	
SOM/97/014	Private sector and trade development programme	1998	1998	ONGOING	93,029	26,971	
STP/95/002	Amélioration du régime d'investissement	1995	1998	ONGOING	836	29,069	
UGA/97/014	Investment Policy Review	1997	1998	ONGOING	98,988	41,012	
UZB/93/011	Investment promotion service	1996	1998	ONGOING	29,000	22,894	
RAF/96/014	Enterprise Africa: Strengthening SME Creation, Development and Regional Integration	1996	2000	ONGOING	0	14,214	
RLA/99/...	Analysis of investment policies in Central American countries	1999	2000	PROPOSAL			250,000
RLA/99/...	Investment promotion strategy in Central America	1999	2000	PROPOSAL			210,000
RLA/99/...	Harmonization of investment legislation in Central America	1999	2000	PROPOSAL			220,000
INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991	1998	ONGOING	20,742	854	
INT/93/A44	United Nations Trust Fund on Transnational Corporations	1993	1998	ONGOING	10,623	60,560	
INT/95/A84	Publication of the Advanced Technology Assessment System (ATAS) Bulletin	1995	1998	ONGOING	0	19,486	
INT/96/A21	Technology partnership for capacity-building (Special gathering of policy makers and experts)	1996	1998	ONGOING			
INT/96/A34	Implications of the TRIPS agreement for developing countries	1996	1997	ONGOING	0	872	
INT/96/A59	Commission on science and technology for development	1997	1998	ONGOING	0	353,494	
INT/96/A60	Promotion of foreign investment in developing countries	1996	1998	ONGOING	60,289	164,531	
INT/97/A29	National policies and measures for growing small and micro-enterprises in LDCs	1997	1999	ONGOING	0	70,000	
INT/97/A33	Support to national investment policy reviews	1997	1999	ONGOING	56,954	124,960	
INT/97/A36	The Role of publicly-funded and publicly-owned technologies	1997	1998	ONGOING	0	26,979	
INT/97/A44	Quick Response Window for ASIT	1997	1998	ONGOING	131,578	223,023	
INT/97/X59	Associate Expert	1997	1999	ONGOING	49,561	52,711	
INT/98/A40	Investment Guides and capacity building for Least Developed Countries (LDCs)	1998	1999	ONGOING	16,160	727,203	

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
INT/98/A48	Study of international cooperation networks in the area of science and technology	1998	1999 ONGOING		22,123		
Sub-total: National Innovation and Investment Policies				638,106	2,424,269	110,000	1,015,000
Enterprise Development							
AZE/96/A53	Training of auditors	1997	1998 ONGOING	307,543	641,705		
BRA/././.	SME Development, Northeast Brazil	1998	2001 PROPOSAL				500,000
CUB/././.	EMPRETEC Cuba	1998	2000 PROPOSAL				300,000
NAM/97/008	Entrepreneurship development	1997	1998 ONGOING	11,084	6,916		
RUS/98/003	Adaptation of the EMPRETEC programme to the local conditions in the Russian Federation and the Rostov Region in particular	1998	1999 ONGOING	0	21,600		
RAF/96/A44	African Commodity sector diversification through South-South cooperation	1996	1999 ONGOING	20,083	261,958		
RAF/97/A52	Centres for Innovation and Enterprise Development (CIEDs) Pilot Phase	1997	1998 ONGOING	29,531	103,598		
RLA/96/A37	Empresa y tecnologia para el siglo XXI (EMPRETEC)	1996	1998 ONGOING	164,650	188,353	500,000	
RLA/././.	EMPRETEC Central America	1998	2001 PIPELINE				500,000
RLA/././.	EMPRETEC Caribbean countries	1998	2001 PROPOSAL	185,384	61,898		
INT/96/A57	Blueprint for green accounting	1997	1998 ONGOING	6,942	1,000,000		
INT/98/A33	Mediterranean 2000	1998	2001 ONGOING				
INT/98/A36	World Investment Report 1998	1998	1999 ONGOING	16,827	71,673		
Sub-total: Enterprise Development				742,044	2,357,701	500,000	1,300,000
Total: DIVISION ON INVESTMENT, TECHNOLOGY AND ENTERPRISE DEVELOPMENT				1,759,560	5,689,836	710,000	2,315,000

DIVISION FOR SERVICES INFRASTRUCTURE FOR DEVELOPMENT AND TRADE EFFICIENCY

(US dollars)

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
Trade Infrastructure							
a. Transport							
BGD/94/A57	Railway wagon information and control system (RAILWICS)	1995	1998 ONGOING	210,699	76,952		
BKF/92/A35	Installation de RailTracker BTI (SCFB - SICF)	1992	1997 ONGOING	5,020	4,895		
BRA/./...	ACIS In Brazil/Railways	2000	2001 PROPOSAL				1,000,000
BUL/./...	ACIS In Bulgaria/Railways	1999	2000 PIPELINE			300,000	
CMR/93/A24	Installation du système RailTracker à la REGIFERCAM	1993	1998 ONGOING	4,443	25,036		
COS/99/...	ACIS PortTracker Phase I	1999	2000 PROPOSAL				104,000
HON/98/A59	ACIS PortTracker Phase I	1998	1999 PROPOSAL				105,000
IND/./...	ACIS In India/Railways	1998	1999 PROPOSAL				1,500,000
INS/98/011	Participation in maritime and related services - Management training for companies of maritime and related sectors	1998	1999 ONGOING	0	180,400		
IRA/1157	ACIS in Iran/Ports	1998	2000 PIPELINE			500,000	
IRA/./...	ACIS in Iran/Railways	1998	2000 PROPOSAL				500,000
KAZ/95/019	Central Asian External Trade and Transit Transport Initiative: Rebuilding the Silk Road	1995	1998 ONGOING	7,300	32,841		
KYR/96/009	Central Asian External Trade and Transit Transport Initiative: Rebuilding the Silk Road	1996	1998 ONGOING	1,036	22,139		
LEB/./...	ACIS In Lebanon/Ports	1999	2000 PROPOSAL				300,000
NEP/97/A53	Promotion of the trade and transport sectors of Nepal	1998	2001 ONGOING	582,105	2,070,495		
NIC/99/...	ACIS PortTracker Phase I	1999	2000 PROPOSAL				52,000
NIR/97/A21	Development and Installation of ACIS	1997	2000 PROPOSAL	0			5,185,840
PAK/99/A01	Transport Facilitation Action Programme	1999	2001 PROPOSAL				2,123,000

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
SOM/93/003	Port rehabilitation in Somalia	1993	1998 ONGOING	201,731	186,493		
SOM/96/A08	Somali Port management assistance	1996	1999 ONGOING	122,750	94,285		
SOM/96/A47	Assistance to the Bari Regional Administration	1996	1998 ONGOING	84,389	88,986		
SOM/97/002	Development of Somali civil protection programme	1997	1998 ONGOING	0	3,750		
SOM/97/012	Protection and sustainable development of Somali Marine Environment, Seaports and Coastal Areas	1997	1998 ONGOING	46,365	21,245		
SOM/97/016	Rehabilitation of the Somali Ports	1997	2000 ONGOING	35,127	24,912		
SOM/98/001	Ports and trade efficiency for economic recovery of Somalia	1998	2000 ONGOING	464,048	1,643,552		
TAJ/96/004	Central Asian external trade and transit initiative	1996	1998 ONGOING	4,496	8,166		99,440
THA/./...	Participation in maritime and related services - sectoral analysis and development proposals	1996	1997 PROPOSAL				
THA/96/A54	Private participation in shipping and related services - sectoral analysis and development proposals	1996	1998 ONGOING	26,694	92,264		
TUK/96/007	Central Asian external trade and transit initiative	1996	ONGOING	0	9,088		1,000,000
TUR/./...	ACIS in Turkey/Railways	1999	2000 PROPOSAL				
URT/93/A43	TCR Restructuring Project Design and Implementation of RailTracker	1993	1998 ONGOING	55,757	52,760		
UZB/96/011	Central Asian External Trade and Transit Transport Initiative: Rebuilding the Silk Road	1996	1998 ONGOING	5,959			1,000,000
VIE/./...	ACIS in Viet Nam/Railways	1999	2000 PROPOSAL				
RAF/94/A70	Development and installation of ACIS in COMESA	1995	1998 ONGOING	1,075,099	2,270,229		
RAF/./...	COMESA Phase II	1999	2000 PROPOSAL				1,500,000
RAF/./...	ACIS - Southern Africa/Railways	1999	2000 PIPELINE				
RER/95/A52	Rail Freight Traffic Management & Information System: TRACECA Programme/Taxis	1995	1998 ONGOING	0	680,780		
INT/83/A04	Course on Improving Port Performance (IPP)	1983	1997 ONGOING	2,346			
INT/88/A01	STRATSHIP: Strategic planning course	1988	1998 ONGOING	3,533	121,213		

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
INT/93/A22	Introduction of multimodal transport and microcomputer software programmes	1993	1998 ONGOING	2,485	12,482		
INT/97/A47	Seminar on the new commercial role of ports and port marketing	1998	1998 ONGOING	65,802	21,893		100,000
	<i>Sub-total: Transport</i>			<i>3,007,184</i>	<i>7,744,856</i>	<i>2,300,000</i>	<i>13,069,280</i>
b. Trade Facilitation							
ALB/./...	ASYCUDA	1999	2000 PROPOSAL				To be determined
ARM/94/A21	Strengthening Customs Administration and Trade Facilitation Programme	1994	1998 ONGOING	131,831			
ARM/97/A05	ASYCUDA	1997	1998 ONGOING	10,910	261,831		
BGD/./...	ASYCUDA migration project	2000	2001 PROPOSAL				To be determined
BIH/./...	ASYCUDA	1999	2000 PROPOSAL				To be determined
BOT/./...	ASYCUDA	1999	2001 PROPOSAL				To be determined
ECU/97/009	Investigación en el Marco Normativo Financiero, Institucional, legislativo y Regulatorio	1998	1998 ONGOING	14,006	16,994		
ELS/96/009	Modernización del sistema de aduanas	1996	1998 ONGOING	70,714			
CHD/./...	ASYCUDA	1999	2001 PROPOSAL				To be determined
ERI/97/A10	ASYCUDA	1997	1999 ONGOING	0	1,035,000		
ETH/97/003	Implementation of ASYCUDA (phase II)	1998	1999 PIPELINE			665,000	
EST/97/A45	ASYCUDA	1998	1999 ONGOING	241,874	381,135		
GAM/91/004	ASYCUDA	1992	1998 ONGOING	3,660	26,109		
GEO/94/A52	Trade facilitation (FALPRO)	1994	1998 ONGOING	268,339	101,524		
GHA/./...	ASYCUDA migration project	2000	2001 PROPOSAL				To be determined
HA/95/007	Plan d'urgence pour le Ministère des Finances - Douanes	1995	1998 ONGOING	72,141	501,604		

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED PIPELINE	PROPOSED
HON/98/A31	SIDUNEA	1998	1998 ONGOING	0	20,000	
IRA/96/003	Computerization of customs	1996	1998 ONGOING	112,025		
JOR/96/004	Computerisation of Customs procedures and data for improved revenue collection - Phase I	1997	1999 ONGOING	411,677	330,385	
LAT/98/A13	ASYCUDA	1998	1999 ONGOING	212,996	297,004	
LAT/98/A44	Technical assistance to the Customs Administration for the implementation of ASYCUDA	1998	1999 ONGOING	0	139,584	
LEB/92/017	Fiscal reform and administration	1993	1998 ONGOING	43,208	459,717	
LIT/98/A14	ASYCUDA	1998	1999 ONGOING	194,610	289,390	
MAT/91/A25	ASYCUDA	1992	1997 ONGOING	0	2,612	To be determined
MAT/././...	ASYCUDA migration project	2000	2001 PROPOSAL			
MAU/92/002	Facilitation du commerce extérieur	1992	1997 ONGOING	1,878	19,274	
MAU/././...	ASYCUDA migration project	2000	2001 PROPOSAL			To be determined
MCD/96/A03	ASYCUDA Support Activities	1996	1997 ONGOING	93,454	78,517	425,000
MDV/././...	ASYCUDA migration project	2000	2001 PROPOSAL			
MLI/94/003	Renforcement des capacités de mise en place d'une gestion décentralisée du développement	1994	1997 ONGOING	0	4,868	
MLW98/A34	Customs modernization programme	1999	2001 PIPELINE			1,171,000
NAM/94/A31	ASYCUDA	1993	1998 ONGOING	28,772	75,428	
NEP/96/A08	Efficiency enhancement of customs operations	1996	1998 ONGOING	165,140		
PHI/94/A36	ASYCUDA	1994	1998 ONGOING	266,823	320,770	
POL/././...	ASYCUDA	2000	2003 PROPOSAL			To be determined

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED PIPELINE	PROPOSED
PUE/98/A37	Modernización del sistema de Arbitrios - SIDUNEA++	1998	1999 ONGOING	0	22,478	
ROM/95/A53	ASYCUDA	1995	1998 ONGOING	141,114	438,817	
ROM/96/002	ASYCUDA	1996	1998 ONGOING	93,660	21,937	
SRL/97/010	Preparation for migration to ASYCUDA ++	1997	1998 ONGOING	5,452		
SRL/97/A51	Customs modernization programme - Migration to ASYCUDA++	1997	1998 ONGOING	98,698	159,173	
SUR/94/001	Computerization of Customs Procedures	1994	1998 ONGOING	9,132	23,535	
UGA/96/A48	ASYCUDA	1996	1998 ONGOING	64,284	155,045	
URT/93/009	ASYCUDA	1994	1998 ONGOING	237,986	47,605	
YEM/97/002	Strengthening economic and financial management (Phase II)	1998	2000 ONGOING	0	1,871,100	
YEM/././...	ASYCUDA migration project	1999	2000 PIPELINE		1,824,177	
ZAM/97/A46	Computerization of Customs Procedures	1997	2000 ONGOING	25,648	166,352	
ZIM/././...	ASYCUDA	1999	2000 PROPOSAL			To be determined
RAF/92/A37	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa COMESA (EUROTRACE regional project)	1992	ONGOING	284,404	41,562	
RAS/89/035	Automation of customs accounting and data management	1989	1998 ONGOING	72,230	62,732	
RAS/92/430	Tumen River Area Development Programme	1996	ONGOING	0	12,459	
RAS/98/A07	Computerisation of Customs Data and External Trade Statistics	1998	2000 ONGOING	22,630	3,797,370	
RER/94/A28	Implementaion of ASYCUDA in the Slovak Republic and Hungary	1994	1998 ONGOING	130,089		
RLA/99/...	Implementation of a plan of action for the facilitation of transport and trade in Central America (in cooperation with SIECA)	1999	1999 PROPOSAL			32,909
RLA/99/...	ASYCUDA : Post implementation assessment missions and regional workshop in Central American countries (Phase I)	1999	2000 PROPOSAL			150,000

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
		1999	2001					
RLA/99/...	ASYCUDA : Central America regional Strategy (Phase II)	1999	2001	PROPOSAL				400,000
INT/94/A49	ASYCUDA marketing activities	1994	1998	ONGOING	17,287	125,021		
INT/95/X67	Associate Expert - ASYCUDA	1995	1998	ONGOING	59,954	58,511		
INT/98/A17	LDC participation in World ASYCUDA Meeting (Manila, 9-10 March 1998)	1998	1998	ONGOING	81,507	63,672		
INT/98/A19	Support for ASYCUDA implementation activities	1998	1999	ONGOING	0	78,857		
INT/98/A26	Support to the enhancement of ASYCUDA - Development of a transit module	1998	2002	ONGOING	85,664	976,283		
INT/98/A42	Support for ASYCUDA Implementation Activities	1998	1999	ONGOING	0	31,676		
	Sub-total: ASYCUDA				3,641,966	12,515,931	3,660,177	1,007,909
Banking and Insurance Facilitation								
ARM/98/010	Supporting Armenia's Insurance Sector	1998	1998	ONGOING	3,229	1,317		4,000
RAF/94/A38	Développement de marchés des assurances compétitifs	1994	1999	ONGOING	90,551	448,584	200,000	250,000
RER/98/A06	Transition economies: trade finance conferences and workshops	1998		ONGOING	0	62,000	15,000	
INT/98/A15	International trade finance and credit insurance database	1998		ONGOING	0	369,600		418,000
INT/99/...	Softwares for the operations of small and medium sized Insurers	1999	2001	PROPOSAL				500,000
INT/98/X...	Associate Expert	1999	2000	PROPOSAL				150,000
	Sub-total: Banking and Insurance Facilitation				93,780	881,501	215,000	1,322,000
Human Resources Development								
BRA/98/A29	Préparation d'un plan de développement de ressources humaines et de formation dans le domaine portuaire et para-portuaire, et du commerce international.	1998	1998	ONGOING	0	53,000		

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
GAB/95/A61	TRAINMAR	1996	1998 ONGOING	77	15,071		
GAB/97/A11	TRAINMAR	1997	2000 PIPELINE			976,580	
MAP/98/A03	Préparation d'un plan d'action de formation dans le domaine portuaire et para-portuaire	1998	1998 ONGOING	33,719	26,281		
MAP/98/A06	Establishing a training programme and Human Resource Development policy for the port community of Mauritius	1998	2001 PIPELINE			1,280,000	
NIR/95/A92	TRAINMAR (Pilot Project)	1995	1998 ONGOING	0	56,700		
ROM/94/A25	TRAINMAR: Maritime School of Costanza	1994	1997 ONGOING	3,367	5,725		
ROM/95/A06	Plan of action for TRAINMAR	1995	1998 ONGOING	0	54,088		
TOG/.../...	TRAINMAR - Preparatory assistance	1999	2000 PROPOSAL				69,500
ROM/97/A15	TRAINFORTRADE	1997	2000 ONGOING	78,863	131,856		
CAR/95/A65	TRAINMAR - CARAIBES	1995	2000 ONGOING	22,851	120,194		
RAB/96/001	Support to Arab States (TRAINFORTRADE)	1997	1998 ONGOING				
RAF/92/A07	TRAINMAR pour l'Angola et le Mozambique	1994	1998 ONGOING	0	43,408		
RAF/96/A05	TRAINFORTRADE - Project for ACP Countries of Western Africa	1996	1998 ONGOING	21,736	133,115		
RAF/96/A49	TRAINMAR in Western/Central Africa (Certificat portuaire CNUCED)	1997	2000 ONGOING	54,665	249,576		
RAF/98/A04	Appui TRAINMAR aux Pays Africains de Langue Officielle Portugaise (PALOP)	1998	2002 ONGOING	0	180,200		
RAF/98/A22	Préparation d'un plan de formation et d'appui dans le domaine du transport international et de la facilitation au commerce international *phase 1	1998	1999 PIPELINE			291,540	
RAF/98/A23	Préparation d'un plan de formation et d'appui dans le domaine du transport international et de la facilitation au commerce international *phase 1	1998	1998 PIPELINE			103,960	
RAS/95/A03	TRAINFORTRADE - Pacific	1995	1997 ONGOING	0			
RER/94/A08	TRAINMAR - EUROPE: Conception du séminaire stratégique sur le short sea en Europe	1994	1998 ONGOING	2,266	31,151		
RLA/99/...	Training in maritime administration in Central American countries	1999	2000 PROPOSAL				971,800

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)		APPROVED PIPELINE	PROPOSED
		1990	1997		1998	1998		
INT/90/A18	Training in the field of foreign trade	1990	1997	ONGOING	69,444	64,692		
INT/91/A15	TRAINMAR	1991		ONGOING	34,665			
INT/94/A54	Centre TRAINMAR Belgique	1994	1999	ONGOING	26,525	62,541		
INT/96/A55	TRAINMAR	1996	1998	ONGOING	28,380	59,161		
INT/97/A04	Conference des Nations Unies sur le Commerce et le Développement	1997	1998	ONGOING	9,492	2,626		
INT/97/X31	French Associate Expert	1997	1998	ONGOING	63,411	119,175		
INT/97/A48	TRAINFORTRADE / Reinforcement of the Central Support Team	1997	1998	ONGOING	73,678	39,742		
	Sub-total: TRAINMAR				523,139	1,448,302	2,654,080	1,041,300
New Financial Services								
RLA/99/...	Micro-finance	1999	2000	PROPOSAL				250,000
INT/95/A90	Micro-Banques	1995	1998	ONGOING	154,223	96,846		
INT/98/A50	Participation of key actors in the Tripartite meeting on micro-finance - Partners for Development Summit	1998	1998	ONGOING	0	44,248		
	Sub-total: New financial services				154,223	141,094		250,000
Small and Medium-sized Enterprise Trade Competitiveness								
BUL/98/A02	Increasing the participation of Bulgarian SMEs in international trade through the establishment of a Trade Point in Sofia	1998	2000	ONGOING	17,872	127,228		
COS/99/...	Creación de un Trade Point	1999	2000	PROPOSAL				200,000
DOM/99/...	Creación de un Trade Point	1999	2000	PROPOSAL				200,000
GUA/99/...	Expansion of Trade Point Services	1999	2000	PROPOSAL				50,000
HON/99/...	Creación de un Trade Point	1999	2000	PROPOSAL				200,000

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED PIPELINE	PROPOSED
KEN/95/305	Improved NGO and private sector capacity	1997	1998 ONGOING	15,916		
HUN/94/003	Preparing participation of Hungary in the UNCTAD Trade Point Programme	1995	1998 ONGOING	685	24,750	
NIC/99/...	Creación de un Trade Point	1999	2000 PROPOSAL			200,000
PAN/95/029	Estudio de factibilidad para la creación de un Trade Point	1996	1997 ONGOING	130		200,000
ROM/97/A02	Increasing the participation of Romanian SMEs in international trade through the establishment of a Trade Point in Bucharest	1997	1999 ONGOING	13,198	120,029	
RAB/96/001	Support to Arab States in Economic and Social Reform: Trade Efficiency - Expanding the global trade network	1997	2000 ONGOING			
RAS/97/760	Support to ECO Countries in Trade Efficiency and Economic Cooperation	1997	1998 ONGOING	35,001	52,215	
RER/96/A52	GTPNet preparatory assistance missions to Bulgaria, Romania and Russia	1996	1998 ONGOING	1,997	570	
INT/93/A06	Trade Efficiency	1993	1998 ONGOING	0	88,514	
INT/94/A10	Associate Expert - Transnational Corporations	1994	1997 ONGOING	32,075	44,352	
INT/95/A67	Setting up the Global Trade Point Network	1995	1998 ONGOING	232,195	301,171	
INT/96/A29	1) Organizing the South African National Event: The Executive Symposium on Trade Efficiency. 2) Participation of African Experts in the Lyon Summit (9-12 Nov 1998)	1996	1998 ONGOING	2,017	28,505	
INT/97/A40	Legal Aspects Related to Trade Points	1997	1999 ONGOING	75,278	180,721	
INT/98/A20	Strengthening the United Nations Trade Point Development Project (UNTPDC)	1998	1999 ONGOING	0	466,000	
INT/99/...	Promotion of electronic commerce	1999	2001 PIPELINE			1,980,000
Sub-total: Small and Medium-sized Enterprise Trade Competitiveness				734,810	1,716,243	1,550,000
Total: DIVISION FOR SERVICES INFRASTRUCTURE FOR DEVELOPMENT AND TRADE EFFICIENCY				8,061,322	23,566,426	16,918,489

OFFICE OF THE SPECIAL COORDINATOR FOR THE LEAST DEVELOPED, LANDLOCKED AND ISLAND DEVELOPING COUNTRIES

(US dollars)

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
MAG/98/A10	Appui au développement du commerce extérieur de Madagascar	1998	1999 ONGOING	25,598	51,401		
RAB/96/001	Support to Arab States in economic and social reform. Yemen: Assistance on multilateral trade issues	1997	1999 ONGOING				
INT/96/A14	Follow-up and implementation of measures in favour of LDCs adopted by major global conferences	1996	1998 ONGOING	42,028	182,681		
INT/97/902	Transit Transport System in North-East Asia				80,000		
INT/97/A09	Trust Fund for Least Developed Countries: Core Project	1997	ONGOING	244,344	633,534		2,500,000
INT/97/A43	Development in Transit Transport Systems	1997	1998 ONGOING	0	18,669		
INT/99/...	Follow-up to the High-Level Meeting on Least Developed Countries		PROPOSAL				p.m.
INT/99/...	Substantive preparation for the fourth meeting of governmental experts from Land-locked and Transit Developing Countries and representatives of donor countries and financial and development institutions		PROPOSAL				70,000
Total: OFFICE OF THE SPECIAL COORDINATOR FOR THE LEAST DEVELOPED, LANDLOCKED AND ISLAND DEVELOPING COUNTRIES				311,970	966,285		2,570,000

EXECUTIVE DIRECTION AND MANAGEMENT

(US dollars)

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
GLO/97/219	Globalization and liberalization	1997	1998 ONGOING	47,199	16,419		
GLO/98/615	Globalization, liberalization and sustainable human development	1998	2001 ONGOING	42,748	2,850,000		
INT/90/A10	Liaison and assistance with technical co-operation donors	1990	1998 ONGOING	0	35,820		
INT/98/A32	In-depth evaluation of UNCTAD's Trade Point Programme	1998	1998 ONGOING	223,869	11,131		
UND12.340	Interregional advisory services	1988	ONGOING	500,000	2,000,000	2,000,000	
Total: EXECUTIVE DIRECTION AND MANAGEMENT				266,617	2,896,951	0	0

Annex ICountry codes**AFRICA**

Code	Country/region
ANG	Angola
BDI	Burundi
BEN	Benin
BKF	Burkina Faso
BOT	Botswana
CAF	Central African Republic
CHD	Chad
CMR	Cameroon
COI	Comoros
CVI	Cape Verde
EQG	Equatorial Guinea
ERI	Eritrea
ETH	Ethiopia
GAB	Gabon
GAM	Gambia
GBS	Guinea-Bissau
GHA	Ghana
GUI	Guinea
IVC	Côte d'Ivoire
KEN	Kenya
LES	Lesotho
LIR	Liberia
MAG	Madagascar
MAR	Mauritius
MAU	Mauritania
MLI	Mali
MLW	Malawi
MOZ	Mozambique
NAM	Namibia
NER	Niger
NIR	Nigeria
PRC	Congo
RAF	Africa (regional)
RWA	Rwanda
SAF	South Africa

SEY	Seychelles
SEN	Senegal
SIL	Sierra Leone
STP	Sao Tome and Principe
SWA	Swaziland
SWP	South West Africa People's Organization
TOG	Togo
UGA	Uganda
URT	United Republic of Tanzania
ZAI	Democratic Republic of Congo
ZAM	Zambia
ZIM	Zimbabwe

Country codes

ARAB STATES

Code	Country/region
ALG	Algeria
BAH	Bahrain
DJI	Djibouti
EGY	Egypt
IRQ	Iraq
JOR	Jordan
KUW	Kuwait
LEB	Lebanon
LIB	Libyan Arab Jamahiriya
MOR	Morocco
OMA	Oman
PAL	Palestine
QAT	Qatar
SAU	Saudi Arabia
SOM	Somalia
SUD	Sudan
SYR	Syrian Arab Republic
TUN	Tunisia
UAE	United Arab Emirates
YEM	Yemen

Country codes

ASIA AND THE PACIFIC

Code	Country/region
AFG	Afghanistan
BGD	Bangladesh
BHU	Bhutan
BRU	Brunei Darussalam
CKI	Cook Islands
CMB	Cambodia
CPR	China
DRK	Democratic People's Republic of Korea
FIJ	Fiji
IND	India
INS	Indonesia
IRA	Iran (Islamic Republic of)
KIR	Kiribati
LAO	Lao People's Democratic Republic
MAL	Malaysia
MDV	Maldives
MON	Mongolia
MYA	Myanmar
NEP	Nepal
NIU	Niue
PAK	Pakistan
PHI	Philippines
PNG	Papua New Guinea
RAS	Asia and the Pacific (regional)
ROK	Republic of Korea
SAM	Samoa
SIN	Singapore
SOI	Solomon Islands
SRL	Sri Lanka
TAI	Taiwan
THA	Thailand
TOK	Tokelau
TON	Tonga
TUV	Tuvalu
VAN	Vanuatu
VIE	Viet Nam

Country codes**LATIN AMERICA AND THE CARIBBEAN**

Code	Country/region
ANL	Anguilla
ANT	Antigua and Barbuda
ARG	Argentina
ARU	Aruba
BAR	Barbados
BER	Bermuda
BHA	Bahamas
BOL	Bolivia
BRA	Brazil
BVI	British Virgin Islands
BZE	Belize
CAM	Central America
CAR	Caribbean (regional)
CAY	Cayman Islands
CHI	Chile
COL	Colombia
COS	Costa Rica
CUB	Cuba
DMI	Dominica
DOM	Dominican Republic
ECU	Ecuador
ELS	El Salvador
GRN	Grenada
GUA	Guatemala
GUY	Guyana
HAI	Haiti
HON	Honduras
JAM	Jamaica
MEX	Mexico
MOT	Montserrat
NAN	Netherlands Antilles
NIC	Nicaragua
PAN	Panama
PAR	Paraguay
PER	Peru
PUE	Puerto Rico
RLA	Latin America and the Caribbean (regional)
STH	Saint Helena
STK	Saint Kitts and Nevis
STL	Saint Lucia

STV	Saint Vincent and the Grenadines
SUR	Suriname
TCI	Turks and Caicos Islands
TRI	Trinidad and Tobago
URU	Uruguay
VEN	Venezuela

Country codes

EUROPE AND COMMONWEALTH OF INDEPENDENT STATES

Code	Country/region
ALB	Albania
ARM	Armenia
AZE	Azerbaijan
BAL	Baltic States
BIH	Bosnia and Hercegovina
BUL	Bulgaria
BYE	Belarus
CIS	Commonwealth of Independent States (regional)
CRO	Croatia
CYP	Cyprus
CZE	Czech Republic (the)
EST	Estonia
GEO	Georgia
HUN	Hungary
KAZ	Kazakhstan
KYR	Kyrgyzstan
LAT	Latvia
LIT	Lithuania
MAT	Malta
MCD	Former Yugoslav Republic of Macedonia
MOL	Moldova
POL	Poland
RER	Europe (regional)
ROM	Romania
RUS	Russia
SLO	Slovakia
SVN	Slovenia
TAJ	Tajikistan
TUK	Turkmenistan
TUR	Turkey
UKR	Ukraine
UZB	Uzbekistan
YUG	Yugoslavia
