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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

UNIVERSITY OF JERUSALEM FOR PALESTINE REFUGEES

Administrative and financial implications in the draft resolution contained in document A/SPC/36/L.12/Rev.1

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

1. The Special Political Committee, at its 46th meeting on 30 November 1981, adopted the draft resolution contained in document A/SPC/36/L.12/Rev.1, entitled "University of Jerusalem for Palestine Refugees". The Committee had before it a statement of financial implications (A/SPC/36/L.17) relating to the draft resolution.

Under the terms of operative paragraph 5 of the draft resolution, the General 2. Assembly would, inter alia, request the Secretary-General "to take all necessary measures, including a functional feasibility study for establishing the University of Jerusalem". The Secretary-General envisages that a team of two consultants, chosen for their competence in the field of higher education, would be necessary to undertake the feasibility study and that approximately six weeks would be required to complete it. It is thought that the team would need to spend a total of about three weeks at Headquarters for briefings, consultations and to write the study, and approximately three weeks in Amman, Jerusalem and Beirut, during which time they would be contacting university and other competent officials on matters pertinent to the establishment and functioning of the proposed university. They would also need to hold consultations, as appropriate, with the United Nations Relief and Works Agency for Palestine Refugees in the Near East, the Council of the United Nations University and the United Nations Educational, Scientific and Cultural Organization. The consultants would be assisted by one Professional staff member at the P-5 or P-4 level and one General Service staff member.

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3. The costs which would be incurred under the circumstances described above would be as follows:

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Consultants' fees	32,800
Travel of staff	9,700
Total	42,500

4. Therefore, should the draft resolution contained in document A/SPC/36/L.12/Rev.1 be adopted by the General Assembly, an appropriation of \$42,500 would be required under section 1 of the proposed programme budget for 1982-1983.
