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FIFTH COMMITTEE
Agenda items 100 and 115

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

REPORT OF THE AD HOC COMMITTEE ON THE DRAFTING OF AN INTERNATIONAL CONVENTION AGAINST THE RECRUITMENT, USE, FINANCING AND TRAINING OF MERCENARIES

Administrative and financial implication of the draft resolution contained in document A/C.6/36/L.8

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

1. The Sixth Committee, at its 57th meeting held on 24 November 1981, adopted the draft resolution contained in document A/C.6/36/L.8. It had before it a statement of financial implications (A/C.6/36/L.9) and the observations by the Committee on Conferences (A/C.6/36/L.9/Add.1).
2. Under the terms of the draft resolution contained in document A/C.6/36/L.8, the General Assembly would:
 - (a) Decide that the Ad Hoc Committee shall continue its work with the goal of drafting, at the earliest date, an international convention against the recruitment, use, financing and training of mercenaries;
 - (b) Request the Secretary-General to provide the Ad Hoc Committee with any assistance and facilities it may require for the performance of its work.
3. Should the General Assembly adopt the draft resolution contained in document A/C.6/36/L.8, financial implications would arise in respect of conference servicing costs only.
4. For the purpose of costing, the following assumptions have been used:

(a) The Ad Hoc Committee would meet for four weeks in New York from 11 January to 5 February 1982 and hold two meetings daily;

(b) Services for pre-session, in-session and post-session documentation and interpretation would be provided in six languages (Arabic, Chinese, English, French, Russian and Spanish).

5. On the basis of the above, conference servicing costs are estimated at \$613,100, as follows:

	<u>Total</u> <u>Workload</u>	<u>Unit</u> <u>Rate 1/</u>	<u>Total</u> <u>Cost 2/</u>	
<u>I. Pre-session</u>				
	(20,000 words)			
	(languages: A,C,E,F,R,S)			
a. Translation	85 days	302/day	25,700	
b. Revision	28 days	315/day	8,800	
c. Typing	93 days	170/day	15,800	
d. Reproduction	335,000 page/ impressions	.010/page impressions	3,400	
e. Distribution	13,400 documents	.050/ document	700	
				<u>\$ 54,400</u>
<u>II. Meeting servicing</u>				
a. Interpretation	(languages: A,C,E,F,R,S)			
	560 days	375/day	210,000	
b. Supporting staff				
- Conference officer	56 days	39/day	2,200	
- Documents distribution clerk	28 days	39/day	1,100	
				<u>\$213,300</u>
<u>III. In-session</u>				
	(40,000 words)			
	(languages: A,C,E,F,R,S)			
a. Translation	170 days	302/day	51,300	
b. Revision	56 days	315/day	17,600	
c. Typing	187 days	170/day	31,800	
d. Reproduction	560,000 page/ impressions	.010/page impression	5,600	
e. Distribution	184,800 documents	.050/ document	9,200	
				<u>\$115,500</u>

	<u>Total</u> <u>Workload</u>	<u>Unit</u> <u>Rate 1/</u>	<u>Total</u> <u>Cost 2/</u>	
IV. <u>Post session</u>				
	(80,000 words)			
	(languages: A,C,E,F,R,S)			
a. Translation	339 days	302/day	102,400	
b. Revision	113 days	315/day	35,600	
c. Typing	373 days	170/day	63,400	
d. Reproduction	1,340,000 page/ impressions	.010/page impression	13,400	
e. Distribution	134,000 documents	.050/ document	700	<u>\$215,500</u>
	Total (I, II, III and IV)			<u>\$598,700</u>
 <u>OGS requirements</u>				
a. Sound engineering			10,800	
b. General operating expenses			3,600	<u>\$ 14,400</u>
			Grand total	<u><u>\$613,100</u></u>

1/ For the purpose of cost estimates, the unit rates for interpretation, translation, revision and typing include the element of travel.

2/ Portions less than one hundred dollars have been rounded.

6. The estimated costs indicated in paragraph 5 above are based on full cost at 1982 rates. Towards the close of the present session of the General Assembly, when the definitive pattern of conferences for 1982 is considered, it will be indicated in the consolidated statement of conference servicing requirements to be submitted at that time to what extent the costs in respect of conference servicing dealt with in this document can be absorbed within existing resources.
