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Thirty-sixth session
FIFTH COMMITTEE
Agenda items 69(c) and 100

DEVELOPMENT AND INTERNATIONAL ECONOMIC CO-OPERATION

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

International Code of Conduct on the Transfer of Technology

Administrative and financial implications of the draft resolution
contained in document A/C.2/36/L.108

Statement submitted by the Secretary-General in accordance with
rule 153 of the rules of procedure of the General Assembly

1. At its 42nd meeting, held on 10 November 1981, the Second Committee adopted the draft resolution contained in document A/C.2/36/L.108. At the same meeting, the Secretary of the Committee made a statement on the administrative and financial implications of the draft resolution. That statement is reflected in document A/C.2/36/L.109.
2. Under the terms of operative paragraphs 3 and 4 of the draft resolution contained in document A/C.2/36/L.108, the General Assembly would decide to establish an interim committee of the United Nations Conference on an International Code of Conduct on the Transfer of Technology which should meet as necessary within the four weeks allocated to it. In operative paragraph 5, the Secretary-General of the United Nations Conference on Trade and Development (UNCTAD) would be requested to convene the interim committee in the first quarter of 1982 and to submit to the Committee all appropriate documentation to assist it in its work.
3. It is assumed that the interim committee would be convened at Geneva in 1982 and would require up to four weeks of meetings to carry out its task "to consider and seek solutions to the outstanding issues and make proposals thereon to the Conference at its fifth session" (A/C.2/36/L.108, para. 3). On this basis, and

assuming that the interim committee would require three conference rooms for each week of meetings, would need to be serviced in six languages and would require a total of 380 pages of documentation, the conference-servicing costs are estimated at \$590,900.

4. The Secretary-General of UNCTAD would also be invited, under the terms of operative paragraph 6 of the draft resolution, to convene the fifth session of the United Nations Conference on an International Code of Conduct on the Transfer of Technology in the last quarter of 1982 or in the first quarter of 1983.

5. It is assumed that the fifth session of the Conference would be convened at Geneva in 1982 for a period of three weeks and would require six conference rooms, would be serviced in six languages and would require 250 pages of documentation. In addition, summary records would be provided for a maximum of seven plenary meetings. Based on these assumptions, the conference-servicing costs of the fifth session of the Conference are estimated at \$772,700. However, should the Conference be convened in 1983, instead of in 1982, the conference-servicing costs are estimated at \$810,700.

6. The conference-servicing costs in this submission are presented on a full-cost basis, that is, as if none of the requirements can be provided out of the resources requested under the proposed programme budget for the biennium 1982-1983. No additional appropriation is requested since the requirements for 1982 will be considered in the context of the consolidated statement to be submitted towards the end of the thirty-sixth session of the General Assembly, in which the Secretary-General will report on the level of additional conference resources to be requested in the light of the pattern of conferences for the year 1982 as approved by the General Assembly. Should the fifth session of the Conference be convened in 1983 instead of 1982, it will be included in the consolidated statement to be submitted to the General Assembly at its thirty-seventh session.

7. Details of estimated costs for four weeks of meetings of the interim committee and for a three-week Conference are given in the annex to this document.

Annex

A. INTERIM COMMITTEE OF THE UNITED NATIONS CONFERENCE ON AN INTERNATIONAL CODE OF CONDUCT ON THE TRANSFER OF TECHNOLOGY, GENEVA, 1982 (4 WEEKS)

	Total workload (days)	Daily rate \$	Cost	
			\$	\$
<u>Interpretation</u> (A, C, E, F, R, S)	924	298	<u>275 352</u>	275 400
<u>Documentation</u> (A, C, E, F, R, S)				
Pre-session (66,000 words)				
Translation	280	282	78 960	
Revision	100	314	31 400	
Typing	336	81	<u>27 216</u>	137 600
In-session (33,000 words)				
Translation	140	282	39 480	
Revision	50	314	15 700	
Typing	168	81	<u>13 608</u>	68 800
Post-session (26,400 words)				
Translation	112	282	31 584	
Revision	42	314	13 188	
Typing	135	81	<u>10 935</u>	55 700
<u>Reproduction</u>				24 000
<u>Distribution</u>				15 100
<u>Other conference staff</u>				
Conference officers	56	93	5 208	
Meeting-room attendants and guards	112	54	6 048	
Technicians (interpretation and sound recording)	56	54	<u>3 024</u>	<u>14 300</u>
			Total	<u>590 900</u> <u>1/</u> =====

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B. UNITED NATIONS CONFERENCE ON AN INTERNATIONAL CODE OF CONDUCT OF THE
 TRANSFER OF TECHNOLOGY, FIFTH SESSION, GENEVA (3 WEEKS), ASSUMING IT
 IS HELD IN 1982

	Total workload (days)	Daily rate \$	Cost	
			\$	\$
<u>Interpretation</u> (A, C, E, F, R, S)	1 533	298	<u>456 834</u>	456 800
<u>Documentation</u> (A, C, E, F, R, S)				
Pre-session (6,600 words)				
Translation	28	282	7 896	
Revision	11	314	3 454	
Typing	34	81	<u>2 754</u>	14 100
In-session (66,000 words)				
Translation	280	282	78 960	
Revision	100	314	31 400	
Typing	336	81	<u>27 216</u>	137 600
Post-session (9,900 words)				
Translation	42	282	11 844	
Revision	14	314	4 396	
Typing	50	81	<u>4 050</u>	20 300
Summary records (7 meetings)				
Précis writing/translation	176	282	49 632	
Revision	59	314	18 526	
Typing	176	81	<u>14 256</u>	82 400
<u>Reproduction</u>				15 800
<u>Distribution</u>				9 500
<u>Other conference staff</u>				
Conference officers	84	93	7 812	
Meeting-room attendants and guards	378	54	20 412	
Technicians (interpretation and sound recording)	147	54	<u>7 938</u>	36 200
			Total	<u>772 700</u> 1/
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C. UNITED NATIONS CONFERENCE ON AN INTERNATIONAL CODE OF CONDUCT OF THE
 TRANSFER OF TECHNOLOGY, FIFTH SESSION, GENEVA (3 WEEKS), ASSUMING IT
 IS HELD IN 1983

	<u>Total workload (days)</u>	<u>Daily rate \$</u>	<u>Cost</u>	
			\$	\$
<u>Interpretation</u> (A, C, E, F, R, S)	1 533	313	<u>479 829</u>	479 800
<u>Documentation</u> (A, C, E, F, R, S)				
Pre-session (6,600 words)				
Translation	28	297	8 316	
Revision	11	330	3 630	
Typing	34	85	<u>2 890</u>	14 800
In-session (66,000 words)				
Translation	280	297	83 160	
Revision	100	330	33 000	
Typing	336	85	<u>28 560</u>	144 700
Post-session (9,900 words)				
Translation	42	297	12 474	
Revision	14	330	4 620	
Typing	50	85	<u>4 250</u>	21 300
Summary records (7 meetings)				
Précis writing/translation	176	297	52 272	
Revision	59	330	19 470	
Typing	176	85	<u>14 960</u>	86 700
<u>Reproduction</u>				15 800
<u>Distribution</u>				10 000
<u>Other conference staff</u>				
Conference officers	84	98	8 232	
Meeting-room attendants and guards	378	56	21 168	
Technicians (interpretation and sound recording)	147	56	<u>8 232</u>	<u>37 600</u>
			Total	<u>810 700</u> 1/
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