



UNITED NATIONS
GENERAL
ASSEMBLY



Distr.
GENERAL

A/C.5/36/54/Corr.2
2 December 1981

ORIGINAL: ENGLISH

Thirty-sixth session
FIFTH COMMITTEE
Agenda item 100

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

Arabic Language Services

Report of the Secretary-General

Corrigendum

1. Replace the table following paragraph 12 with the following:

	<u>Additional for 1982</u>					<u>General Service</u>		
	<u>Professional</u>				<u>Total</u>	<u>Principal</u>	<u>Other</u>	<u>Total</u>
	<u>P-5</u>	<u>P-4</u>	<u>P-3</u>	<u>P-2/1</u>		<u>level</u>	<u>level</u>	
<u>Section 29A</u>								
Interpretation	2	5	2	--	9	--	--	--
Verbatim reporting:								
Verbatim reporters	1	--	4	--	5	--	--	--
Verbatim revisers	--	1	--	--	1	--	--	--
Typists	--	--	--	--	--	--	6	6
Reproduction	--	--	--	--	--	1	2	3
Distribution	--	--	--	--	--	--	2	2
Total	3	6	6	--	15	1	10	11

	Further additional for 1983							
	Professional				General Service			
	P-5	P-4	P-3	P-2/1	Total	Principal level	Other level	Total
<u>Section 29A</u>								
Interpretation	2	4	3	-	9	-	-	-
Translation	-	1	1	-	2	-	-	-
Terminology and reference	-	-	1	1	2	-	2	2
Verbatim reporting:								
Verbatim reporters	-	-	3	-	3	-	-	-
Verbatim revisers	-	2	-	-	2	-	-	-
Typists	-	-	-	-	-	-	3	3
Official Records editing	-	1	2	1	4	-	1	1
Reproduction	-	-	-	-	-	1	2	3
Distribution	-	-	-	-	-	1	2	3
Printing	-	-	1	-	1	-	1	1
<u>Section 29D</u>								
Dag Hammarskjöld Library	-	-	-	-	-	-	1	1
Total	2	8	11	2	23	2	12	14

2. Replace paragraph 13 with the following:

"The costs of the foregoing posts would be \$1,012,600 for 1982 and \$2,603,000 for 1983, of which \$1,085,000 relate to the proposed new posts in 1982, using turnover ratios of 95 per cent and 100 per cent for Professional and General Service staff, respectively, since services should be provided from the beginning of each year."
3. In paragraph 43, the amount in the fifth line should read \$1,667,900.
4. Replace the Summary of Requirements following paragraph 43 with the following:

Summary of Requirements

	<u>1982</u>	<u>1983</u>	<u>Total</u>
	\$	\$	\$
<u>New York</u>			
A. Subsidiary organs of the General Assembly:			
Section 29A (salary and common staff costs, para. 13)	1,012,600	1,085,000	2,097,600
(temporary assistance, para.15)	(423,400)	(453,000)	(876,400)
(supplies, para. 16)	<u>17,000</u>	<u>18,200</u>	<u>35,200</u>
Sub-total, Section 29A	<u>606,200</u>	<u>650,200</u>	<u>1,256,400</u>
Section 28D (common services cost, para. 18)	216,600	153,900	370,500
Section 28C (recruitment, para. 19)	56,400	-	56,400
Section 28J (examinations, para. 19)	5,500	-	5,500
Section 32 (alterations, para. 17)	<u>320,000</u>	<u>-</u>	<u>320,000</u>
TOTAL (A)	<u>1,204,700</u>	<u>804,100</u>	<u>2,008,800</u>
(B) Security Council and Economic and Social Council:			
Section 29A (salary and common staff costs, para. 13)	-	1,494,100	1,494,100
(temporary assistance, para. 14)	-	485,200	485,200
(temporary assistance, para. 15)	-	(477,200)	(477,200)
(supplies, para. 16)	<u>-</u>	<u>20,000</u>	<u>20,000</u>
Sub-total Section 29A	<u>-</u>	<u>1,522,100</u>	<u>1,522,100</u>
Section 29D (salary and common staff costs, para. 13)	-	23,900	23,900
Section 28D (common services cost, para. 18)	-	331,100	331,100
Section 32 (alterations, para. 17)	510,000	-	510,000
TOTAL (B)	<u>510,000</u>	<u>1,877,100</u>	<u>2,387,100</u>
TOTAL NEW YORK	<u>1,714,700</u>	<u>2,681,200</u>	<u>4,395,900</u>

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Summary of requirements (continued)

	<u>1982</u>	<u>1983</u>	<u>Total</u>
	\$	\$	\$
<u>Geneva</u>			
(A) Subsidiary organs of the General Assembly:			
Section 29B (salary and common staff costs, para. 25)	697 000	728 200	1 425 200
(supplies, para. 26)	<u>8 000</u>	<u>8 400</u>	<u>16 400</u>
Sub-total, Section 29B	<u>705 000</u>	<u>736 600</u>	<u>1 441 600</u>
Section 28I (common services costs, para. 27)	<u>55 300</u>	<u>58 000</u>	<u>113 300</u>
TOTAL (A)	<u><u>760 300</u></u>	<u><u>794 300</u></u>	<u><u>1 554 900</u></u>
(B) Economic and Social Council:			
Section 29B (salary and common staff costs, para. 25)	-	957 200	957 200
(supplies and equipment, para. 26)	<u>-</u>	<u>70 000</u>	<u>70 000</u>
Subtotal, Section 29B	<u><u>-</u></u>	<u><u>1 027 200</u></u>	<u><u>1 027 200</u></u>

Summary of requirements (continued)

	<u>1982</u>	<u>1983</u>	<u>Total</u>
	\$	\$	\$
Section 28I (common services costs, para. 27)	-	78 200	78 200
TOTAL (B)	-	1 105 400	1 105 400
TOTAL GENEVA	760 300	1 900 000	2 660 300

Vienna

(A) Subsidiary organs of
the General Assembly:

Section 17 (salary and common staff costs, para. 31)	338 800	358 000	696 800
(temporary assistance, para. 32)	131 700	139 900	271 600
(reproduction, para. 33)	22 100	23 300	45 400
Subtotal, Section 17	492 600	521 200	1 013 800

Section 29C (temporary assistance, para. 32)	433 100	459 100	892 200
(reproduction, para. 33)	19 300	20 200	39 500
Subtotal, Section 29C	452 400	479 300	931 700
TOTAL (A)	945 000	1 000 500	1 945 500

(B) Economic and Social Council:

Section 29C (temporary assistance, para. 32)	-	498 400	498 400
(reproduction, para. 33)	-	19 800	19 800
Subtotal, Section 29C and TOTAL (B)	-	518 200	518 200
TOTAL VIENNA	945 000	1 518 700	2 463 700

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Summary of requirements (continued)

	<u>1982</u>	<u>1983</u>	<u>Total</u>
	\$	\$	\$
<u>Nairobi</u>			
(A) Subsidiary organs of the General Assembly:			
Section 18			
(salary and common staff costs, para. 37)	79 200	86 800	166 000
(temporary assistance, para. 38)	159 400	167 400	326 800
(equipment, para. 39)	6 200	-	6 200
Subtotal, Section 18	<u>244 800</u>	<u>254 200</u>	<u>499 000</u>
(B) Economic and Social Council:			
Section 29B			
(temporary assistance, para. 38)	-	178 200	178 200
TOTAL NAIROBI	<u>244 800</u>	<u>432 400</u>	<u>677 200</u>
 TOTAL			
Subsidiary organs of the General Assembly	3 154 800	2 853 400	6 008 200
Security Council and Economic and Social Council or, summarized by section as follows:	510 000	3 678 900	4 188 900
Section 17 UNIDO	492 600	521 200	1 013 800
Section 18 UNEP	244 800	254 200	499 000
Section 28C Office of Personnel Services	56 400	-	56 400
Section 28D Office of General Services	216 600	485 000	701 600
Section 28I General Division, Geneva	55 300	136 200	191 500
Section 28J Staff training activities	5 500	-	5 500
Section 29A DCS, Headquarters	606 200	2 172 300	2 778 500
Section 29B Conference Services, Geneva	705 000	1 942 000	2 647 000

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Summary of requirements (continued)

	<u>1982</u>	<u>1983</u>	<u>Total</u>
	\$	\$	\$
Section 29C Conference Services, Vienna	452 400	997 500	1 449 900
Section 29D Library Services, Headquarters	-	23 900	23 900
Section 32 Construction	830 000	-	830 000
Section 31 Staff assessment	591 500	1 076 400	1 667 900
Income section 1			
Income from staff assessment	(591 500)	(1 076 400)	(1 667 900)
	<u>3 664 800</u>	<u>6 532 300</u>	<u>10 197 100</u>
GRAND TOTAL	=====	=====	=====
