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Agenda item 100

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

Arabic Language Services

Report of the Secretary-General

1. At its thirty-fifth session, the General Assembly (a) decided to include Arabic among the official and working languages of its subsidiary bodies no later than 1 January 1982, and (b) requested the Security Council (in respect of its official and working languages) and the Economic and Social Council (in respect of its official languages) to take similar action, effective no later than 1 January 1983. It also requested the Secretary-General to take the necessary measures to that end and to report to the Assembly at its thirty-sixth session. 1/ 2/

2. At the time of the writing of the present report, the Security Council had not taken a decision on the matter.

3. The Economic and Social Council decided to pursue the necessary arrangements to respond fully to the request and has asked the Secretary-General to submit to

1/ Resolution 35/219. Relevant documents are the report of the Fifth Committee (A/35/780, paras. 37-41); report of the Secretary-General (A/C.5/35/18 and Corr.1); statement of administrative and financial implications submitted by the Secretary-General (A/C.5/35/82).

2/ For those subsidiary bodies of the General Assembly which have their own rules of procedure, separately adopted by them, which draw distinctions between official languages and working languages, the requirements indicated in this paper are based on provision of services in Arabic as an official language, as will be the case of the Economic and Social Council and its subsidiary organs under resolution 35/219.

the General Assembly at its thirty-sixth session a report on the practical implications involved. ^{3/} It further agreed to finalize the arrangements at its first regular session of 1982, in the light of the consideration of that report by the General Assembly. The present report includes the Secretary-General's response to the Council's request.

4. Prior to adoption of resolution 35/219, in document A/C.5/35/82, the Secretary-General informed the General Assembly of the potential administrative and financial implications involved. No additional appropriations were requested for conference services at that time, since the expenditures which would be involved would not occur in the 1980-1981 biennium. Nevertheless, bearing in mind the needs that will arise from the outset of 1982 in respect of the subsidiary bodies of the General Assembly and the additional needs from the outset of 1983 that are still contingent on action by the Security Council and the Economic and Social Council, as well as the experience that has been gained of the time required for recruitment of staff, certain preliminary steps have been taken, particularly with regard to interpretation.

5. It is in the area of interpretation that the most exigent need would arise in 1982. Consultations with the Office of Personnel Services were initiated at the beginning of 1981 in order to devise procedures to ensure timely recruitment. Advertisements were sent to Arabic-speaking countries and to many other countries around the world; more than 700 applications were received from 22 countries. Among applicants who were considered qualified to sit the examination, 38 met the initial requirements, which included a minimum of 200 days' experience in conference interpretation or translation and the ability to interpret from English or French into Arabic and from Arabic into English or French. A further 35 candidates were recent graduates from interpretation or translation institutes or universities, with no experience in interpretation. Upon completion of aptitude tests, the successful candidates from among the latter group could be appointed as interpreter-trainees; the experience they would gain in that capacity might qualify them as full-fledged interpreters by 1983. To the extent that the need to provide Arabic interpretation exceeds the capacity of the effective permanent establishment at any time during this biennium, or because of extraordinary requirements, such as those of special conferences, recourse will have to be had to the free-lance market.

6. As regards translation, the presently approved establishments at Headquarters and Geneva are virtually filled. Additional resource needs for 1982 and 1983, as indicated below, will be met from existing rosters, new recruitment campaigns or by recourse, to the extent feasible, to the free-lance market. As regards the serious problem of office space at Headquarters for translators, which was the subject of some discussion last year, a solution was found by moving certain units of the Department of Conference Services to rented space, and with the completion next year of construction at Headquarters, further improvements can be made. Space problems at Geneva, however, will require further attention.

7. No special difficulties are foreseen in recruitment of the verbatim reporting and related typing staff, for which additional requirements are foreseen for 1982 and 1983.

^{3/} Economic and Social Council decision 1981/135.

8. Annex I to the present report indicates the level of Arabic services provided in recent years. Annex II shows the permanent establishment for language services as at 1 January 1981 in New York, Geneva, Vienna and Nairobi.

9. As noted above, a preliminary statement of the administrative and financial implications of the draft resolution subsequently adopted as General Assembly resolution 35/219 was submitted last year in document A/C.5/35/82. The following refers to and refines the information in that document.

A. Implications at Headquarters

Department of Conference Services

10. 1982. The extension of the provision of Arabic to the subsidiary organs of the General Assembly at Headquarters would involve, in addition to services now provided:

(a) The provision of Arabic interpretation to some 600 meetings per year;

(b) Translation of documents and summary records of some 2.3 million words per year (an increase from 8 million to 10.3 million);

(c) The provision of verbatim records in Arabic for the Committee on the Peaceful Uses of Outer Space and the Special Committee with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples.

11. 1983. In the event that the Security Council and the Economic and Social Council take the action requested in resolution 35/219, the workload would be further increased as follows:

(a) Interpretation, by 950 meetings per year;

(b) Translation, by 2.7 million words per year;

(c) Verbatim reporting, by the provision of verbatim records to the Security Council.

12. On the basis of the above increases in volume and type of service, the Department of Conference Services would require the following additions to its establishment:

	<u>Additional for 1982</u>							
	<u>Professional</u>					<u>General Service</u>		
	<u>P-5</u>	<u>P-4</u>	<u>P-3</u>	<u>P-2/1</u>	<u>Total</u>	<u>Principal level</u>	<u>Other level</u>	<u>Total</u>
<u>Section 29A</u>								
Interpretation	2	5	2	-	9	-	-	-
Verbatim reporting:								
Verbatim reporters	1	4	-	-	5	-	-	-
Verbatim revisers	-	1	-	-	1	-	-	-
Typists	-	-	-	-	-	-	6	6
Reproduction	-	-	-	-	-	1	2	3
Distribution	-	-	-	-	-	-	2	2
Total	3	10	2	-	15	1	10	11

	<u>Further additional for 1983</u>							
	<u>Professional</u>					<u>General Service</u>		
	<u>P-5</u>	<u>P-4</u>	<u>P-3</u>	<u>P-2/1</u>	<u>Total</u>	<u>Principal level</u>	<u>Other level</u>	<u>Total</u>
<u>Section 29A</u>								
Interpretation	2	4	3	-	9	-	-	-
Translation	-	1	1	-	2	-	-	-
Terminology and reference	-	-	1	1	2	-	2	2
Verbatim reporting:								
Verbatim reporters	-	3	-	-	3	-	-	-
Verbatim revisers	-	2	-	-	2	-	-	-
Typists	-	-	-	-	-	-	3	3
Official Records editing	-	1	2	1	4	-	1	1
Reproduction	-	-	-	-	-	1	2	3
Distribution	-	-	-	-	-	1	2	3
Printing	-	-	1	-	1	-	1	1
<u>Section 29D</u>								
Dag Hammarskjöld Library	-	-	-	-	-	-	1	1
Total	2	11	8	2	23	2	12	14

13. The costs of the foregoing posts would be \$1,047,000 for 1982 and \$2,668,000 for 1983, of which \$1,222,600 relate to the proposed new posts in 1982, using turnover ratios of 95 per cent and 100 per cent for Professional and General Service staff, respectively, since services should be provided from the beginning of each year.

14. While it was indicated in document A/C.5/35/82 that it was not anticipated that additional established posts would be required for translation and the related typing needs at Headquarters, a more detailed evaluation of the additional workload that would be required for the Security Council and the Economic and Social Council has led to the conclusion that a minimal addition of two translator posts would be called for in 1983, as well as two Professional and two General Service posts for terminological and reference support. The latter provision is required further to free revisers and translators for translation. In addition, with the extended coverage in Arabic in 1983, provision will be required for temporary assistance. An amount of \$485,200 is estimated for that provision; on the basis of experience during 1983, it will be possible to assess these needs more precisely for future years and proposals included in the proposed programme budget for the biennium 1984-1985.

15. The provision of established posts would permit the reduction of the funds for temporary assistance for the General Assembly by \$423,400 for 1982 and \$930,200 for 1983.

16. Increased reproduction requirements would give rise to additional expenses for paper and supplies estimated at \$17,000 for 1982 and \$38,200 for 1983.

Office of General Services

17. As indicated in document A/C.5/35/82, some alterations in respect of telecommunications wiring and equipment are necessary for Conference Rooms 7 and 8, the Security Council Chamber and the Economic and Social Council Chamber. Based on the studies that were undertaken in 1981 in respect of systems design and costs for alterations, a total of \$830,000 is requested for the alterations in the foregoing four rooms, and the schedule for those alterations is proposed in the light of the calendar of conferences as follows:

	<u>Estimated cost</u> \$	<u>Proposed schedule</u>
Conference Room 7	160 000	July-August 1982
Conference Room 8	160 000	July-August 1982
Economic and Social Council Chamber	240 000	December 1982-January 1983
Security Council Chamber	270 000	December 1982-January 1983
	<u>830 000</u>	

18. In addition, provision for common services costs is required in respect of accommodation, furniture, office supplies etc. Requirements would be \$216,600 for 1982 and \$485,000 for 1983 of which \$153,900 relates to the proposed new posts for 1982.

Office of Personnel Services

19. In order to conduct the proposed recruitment campaigns and organize the competitive examinations, the requirements of the Office of Personnel Services would be as follows:

(a) For the Division of Recruitment, additional staff resources, under general temporary assistance, for four work months at the P-3 level and six work months at the G-4/2 level would be required at an estimated cost of \$26,400. Wide-coverage advertising will be necessary both in Arab countries and elsewhere at an estimated cost of \$30,000.

(b) For the Training and Examinations Service, temporary assistance in the amount of \$5,500 for three work months at the G-4/2 level will be needed in order to assist in co-ordinating the actual administration of the written and oral parts of the competitive examinations at examination centres away from Headquarters.

20. Thus, an additional appropriation in the amount of \$61,900 would be required for the Office of Personnel Services, consisting of \$56,400 for the Division of Recruitment (section 28C) and \$5,500 for the Training and Examination Service (section 28J).

B. Implications at Geneva

Conference Services, Geneva

21. 1982. Of the subsidiary bodies of the General Assembly, the International Law Commission meets regularly at Geneva. Further, as also authorized by the General Assembly, the Governing Council of the United Nations Development Programme (UNDP) and the Legal Sub-Committee of the Committee on the Peaceful Uses of Outer Space alternate their annual meetings between Headquarters and Geneva; both are scheduled to meet in Geneva in 1982. The annual workload for the International Law Commission (ILC) involves the provision of interpretation for 120 meetings and the translation, typing, reproduction and distribution of some 750,000 words of in-session documentation and summary records. For the Legal Sub-Committee of the Committee on the Peaceful Uses of Outer Space, interpretation for 40 meetings and the provision of some 45,000 words of in-session documentation and summary records are requested. For the Governing Council of UNDP, additional workloads of interpretation for 70 meetings and some 132,000 words of in-session documentation are estimated.

22. 1983. In the event that the Economic and Social Council takes the action requested in resolution 35/219, Arabic interpretation and documentation would be provided to:

(a) The summer session of the Economic and Social Council, which meets annually in Geneva;

(b) The Commission on Human Rights and its subsidiary bodies.

Based on 1980 experience, the annual workload involved in providing these services amounts to:

(a) Provision of Arabic interpretation for 220 meetings;

(b) Provision of documentation in Arabic estimated at 1,375,000 words.

23. In respect of the work of ILC, the addition of Arabic gives rise to the need for an Arabic language official records editor and editorial assistant. The total increase in documentation will entail an additional reproduction estimated at 750,000 page impressions in 1982 and 2,000,000 page impressions in 1983.

24. Thus, for Geneva, the following additional permanent establishments would be required to cope with the foregoing increases in volume of service:

	Additional for 1982					General Service (Other level)
	Professional				Total	
	P-5	P-4	P-3	P-2/1		
<u>Section 29B</u>						
Interpretation	2	1	-	-	3	-
Translation/revision	-	1	2	-	3	-
Typing	-	-	-	-	-	2
Official Records editing	-	-	2	-	2	1
Reproduction	-	-	-	-	-	1
Distribution	-	-	-	-	-	1
Total	2	2	4	-	8	5

	Further additional for 1983					General Service (Other level)
	Professional				Total	
	P-5	P-4	P-3	P-2/1		
Interpretation	-	5	-	-	5	-
Translation/revision	-	1	4	-	5	-
Typing	-	-	-	-	-	4
Reference clerk	-	-	-	-	-	1
Reproduction	-	-	-	-	-	2
Distribution	-	-	-	-	-	1
Total	-	6	4	-	10	8

25. The costs of the foregoing posts would be \$697,000 for 1982 and \$1,685,400 for 1983, of which \$728,200 relates to the proposed new posts in 1982.

26. It would also be necessary to make provision for reproduction supplies and equipment. Corresponding costs are estimated at \$8,000 for supplies in 1982, and \$18,400 and \$60,000 for supplies and equipment, respectively, in 1983.

General Services Division, Geneva

27. Provision for common services costs is also necessary in respect of office space, furniture, office supplies, communications etc., which is estimated at \$55,300 for 1982 and \$136,200 for 1983.

C. Implications at Vienna

28. 1982. The provision of Arabic language services to subsidiary bodies of the General Assembly at Vienna would affect:

(a) The Industrial Development Board and its Permanent Committee, and consultations within the UNIDO system of consultations;

(b) The Commission on International Trade Law;

(c) The Scientific Committee on the Effects of Atomic Radiation.

It is estimated that interpretation in Arabic would be required for 556 interpreter days per year, and translation of documentation totalling some 1,975,000 words.

29. 1983. In the event that the Economic and Social Council takes the action requested in resolution 35/219, Arabic language services would be provided to the following subsidiary bodies of the Council based at Vienna:

(a) The Commission on the Status of Women;

(b) The Commission on Narcotic Drugs;

(c) The Committee on Crime Prevention and Control;

(d) The Commission for Social Development.

The annual workload for these bodies is estimated at 336 interpreter days and 900,000 words of documentation.

30. Taking into consideration the above increase in workloads as well as the presently approved establishment in Vienna under section 17 (United Nations Industrial Development Organization), the Secretary-General would propose to establish the following additional posts under section 17 and to make provision under both sections 17 and 29C for temporary assistance that would be necessary to

meet workloads exceeding the potential capacity of the proposed permanent establishment and total workloads for interpretation:

	<u>P-4</u>	<u>P-3</u>	<u>Additional for 1982</u>	
			<u>Professional Total</u>	<u>General Service (other level)</u>
<u>Section 17</u>				
Translation/revision	2	2	4	-
Typing	-	-	-	3
Reference clerk	-	-	-	1
Total	<u>2</u>	<u>2</u>	<u>4</u>	<u>4</u>

31. The costs of the foregoing posts would be \$338,800 for 1982 and \$358,000 for 1983.

32. Requirements under temporary assistance are estimated at \$131,700 for 1982 and \$139,900 for 1983 under section 17, and \$433,100 for 1982 and \$957,500 for 1983 under section 29C as follows:

	<u>1982</u>	<u>1983</u>
	\$	\$
<u>Section 17</u>		
Interpretation	125 100	132 900
Translation/revision	4 500	4 800
Typing	2 100	2 200
Total	<u>131 700</u>	<u>139 900</u>
<u>Section 29C</u>		
Interpretation	79 500	215 800
Translation/revision	240 500	503 900
Typing	113 100	237 800
Total	<u>433 100</u>	<u>957 500</u>

33. Additional internal reproduction requirements are envisaged at 2,070,000 page impressions for 1982 and 3,015,000 page impressions for 1983. Corresponding costs are estimated at \$22,100 for 1982 and \$23,300 for 1983 under section 17, and \$19,300 for 1982 and \$40,000 for 1983 under section 29C.

D. Implications at Nairobi

34. 1982. Under the terms of resolution 35/219, Arabic language services would be provided to the Governing Council of the United Nations Environment Programme. It is estimated that interpretation would be required for some 50 meetings per year and translation in the amount of 330,000 words per year.

35. 1983. In the event that the Economic and Social Council takes the action requested of it in the resolution, Arabic language services would be provided to the Commission on Human Settlements. These services would involve interpretation for 40 meetings per year and the provision of documentation estimated at 240,000 words per year.

36. Given the specific nature of these requirements, in volume and the timing, and taking into consideration both the necessity for rapid processing of some documentation and the current establishments for other languages in Nairobi, the Secretary-General would propose that two posts (one translator at P-4 level and one typist) be established under section 18 (United Nations Environment Programme) on a permanent basis in 1982 and that the rest be met through the use of temporary assistance, either directly or by replacement of staff assigned from permanent units, basically at Geneva.

37. The costs of foregoing posts would be \$79,200 for 1982 and \$86,800 for 1983.

38. Requirements under temporary assistance are estimated at \$159,400 for 1982 for the Governing Council of the United Nations Environment Programme to be provided under section 18 and \$345,600 for 1983 of which \$167,400 is for UNEP and \$178,200 is for the Commission on Human Settlements to be provided under Conference Services, Geneva (section 29B). The breakdown of these requirements are as follows:

	<u>1982</u>	<u>1983</u>
	\$	\$
<u>Section 18</u>		
Interpretation	63,100	66,300
Translation/revision	75,100	78,900
Typing	21,200	22,200
Total	<u>159,400</u>	<u>167,400</u>
<u>Section 29B</u>		
Interpretation	-	49,000
Translation/revision	-	96,600
Typing	-	32,600
Total	<u>-</u>	<u>178,200</u>

39. It would also be necessary to make provision for purchase of six Arabic typewriters estimated at \$6,200.

E. Other considerations

40. The Economic Commission for Africa and the Economic Commission for Western Asia are provided with Arabic language services under prior decisions. The other regional commissions have standing decisions regarding languages based on their needs.

41. The foregoing does not include calculations regarding servicing requirements for special conferences for which provision for all services is covered in specific estimates contained in financial implications statements; nor for ad hoc bodies whose mandates may be extended, the requirements for which are similarly covered in financial implication statements.

F. Summary

42. It should be noted that the above request anticipates that the Economic and Social Council will take action in 1982 to add Arabic to its official languages, in view of the interest expressed by the Council in 1981. In the event of positive action by the Council, preparatory work will be required in order to have the requisite services in place by no later than 1 January 1983. For this reason, appropriations are requested for the full amount of the requirements at this time, on the understanding that, should the Economic and Social Council not take action in 1982, revised estimates would be submitted to the thirty-seventh session. As to the Security Council, the Secretary-General would endeavour to provide Arabic language services from available resources, effective from the time the Council requests such services.

43. Thus, the estimated requirements for the extension of the provision of Arabic to the subsidiary organs of the General Assembly as well as to the Security Council and the Economic and Social Council pending their decisions are summarized below and the consequential requirements under section 31 (staff assessment) are estimated at \$1,707,500 which will be offset by additional revenue in the same amount under income section 1 (Income from staff assessment):

Proposed established posts staffing table

	<u>1982</u>	<u>1983</u>
Section 17 (para. 30)	7	-
Section 18 (para. 36)	2	-
Section 29A (para. 12)	26	36
Section 29D (para. 12)	-	1
Section 29B (para. 24)	13	18
Total	<u>48</u>	<u>55</u>

Summary of requirements

	<u>1982</u>	<u>1983</u>	<u>Total</u>
	\$	\$	\$
<u>New York</u>			
(A) Subsidiary organs of the General Assembly:			
Section 29A			
(salary and common staff costs, para. 13)	1 047 000	1 122 600	2 169 600
(temporary assistance, para. 15)	423 400	453 000	876 400
(supplies, para. 16)	17 000	18 200	35 200
Subtotal, Section 29A	<u>640 600</u>	<u>687 800</u>	<u>1 328 400</u>
Section 28D			
(alterations, para. 17)	320 000	-	320 000
(common services cost, para. 18)	216 600	153 900	370 500
Subtotal, Section 28D	<u>536 600</u>	<u>153 900</u>	<u>690 500</u>
Section 28C			
(recruitment, para. 19)	56 400	-	56 400
Section 28J			
(examinations, para. 19)	5 500	-	5 500
TOTAL (A)	<u>1 239 100</u>	<u>841 700</u>	<u>2 080 800</u>
(B) Security Council and Economic and Social Council:			
Section 29A			
(salary and common staff costs, para. 13)	-	1 522 300	1 522 300
(temporary assistance, para. 14)	-	485 200	485 200
(temporary assistance, para. 15)	-	(477 200)	(477 200)
(supplies, para. 16)	-	20 000	20 000
Subtotal, Section 29A	<u>-</u>	<u>1 550 300</u>	<u>1 550 300</u>

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Summary of requirements (continued)

	<u>1982</u>	<u>1983</u>	<u>Total</u>
	\$	\$	\$
Section 29D (salary and common staff costs, para. 13)	-	23 900	23 900
Section 28D (alterations, para. 17) (common services cost, para. 18)	510 000 -	- 331 100	510 000 331 100
Subtotal, Section 28D	<u>510 000</u>	<u>331 100</u>	<u>841 100</u>
TOTAL (B)	<u>510 000</u>	<u>1 905 300</u>	<u>2 415 300</u>
TOTAL NEW YORK	<u>1 749 100</u>	<u>2 747 000</u>	<u>4 496 100</u>

Geneva

(A) Subsidiary organs of the
General Assembly:

Section 29B (salary and common staff costs, para. 25) (supplies, para. 26)	697 000 <u>8 000</u>	728 200 <u>8 400</u>	1 425 200 <u>16 400</u>
Sub-total, Section 29B	<u>705 000</u>	<u>736 600</u>	<u>1 441 600</u>
Section 28I (common services costs, para. 27)	55 300	58 000	113 300
TOTAL (A)	<u>760 300</u>	<u>794 300</u>	<u>1 554 900</u>

(B) Economic and Social Council:

Section 29B (salary and common staff costs, para. 25) (supplies and equipment, para. 26)	- -	957 200 70 000	957 200 70 000
Subtotal, Section 29B	<u>-</u>	<u>1 027 200</u>	<u>1 027 200</u>

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Summary of requirements (continued)

	<u>1982</u>	<u>1983</u>	<u>Total</u>
	\$	\$	\$
Section 28I (common services costs, para. 27)	-	78 200	78 200
TOTAL (B)	-	1 105 400	1 105 400
TOTAL GENEVA	760 300	1 900 000	2 660 300

Vienna

(A) Subsidiary organs of
the General Assembly:

Section 17 (salary and common staff costs, para. 31)	338 800	358 000	696 800
(temporary assistance, para. 32)	131 700	139 900	271 600
(reproduction, para. 33)	22 100	23 300	45 400
Subtotal, Section 17	492 600	521 200	1 013 800

Section 29C (temporary assistance, para. 32)	433 100	459 100	892 200
(reproduction, para. 33)	19 300	20 200	39 500
Subtotal, Section 29C	452 400	479 300	931 700
TOTAL (A)	945 000	1 000 500	1 945 500

(B) Economic and Social Council:

Section 29C (temporary assistance, para. 32)	-	498 400	498 400
(reproduction, para. 33)	-	19 800	19 800
Subtotal, Section 29C and TOTAL (B)	-	518 200	518 200
TOTAL VIENNA	945 000	1 518 700	2 463 700

Summary of requirements (continued)

	<u>1982</u>	<u>1983</u>	<u>Total</u>
	\$	\$	\$
<u>Nairobi</u>			
(A) Subsidiary organs of the General Assembly:			
Section 18 (salary and common staff costs, para. 37)	79 200	86 800	166 000
(temporary assistance, para. 38)	159 400	167 400	326 800
(equipment, para. 39)	6 200	-	6 200
Subtotal, Section 18	<u>244 800</u>	<u>254 200</u>	<u>499 000</u>
 (B) Economic and Social Council:			
Section 29B (temporary assistance, para. 38)	-	178 200	178 200
 TOTAL NAIROBI	<u>244 800</u>	<u>432 400</u>	<u>677 200</u>
 TOTAL			
Subsidiary organs of the General Assembly	3 189 200	2 891 000	6 080 200
Security Council and Economic and Social Council or, summarized by section as follows:	510 000	3 707 100	4 217 100
Section 17 UNIDO	492 600	521 200	1 013 800
Section 18 UNEP	244 800	254 200	499 000
Section 28C Office of Personnel Services	56 400	-	56 400
Section 28D Office of General Services	1 046 600	485 000	1 531 600
Section 28I General Division, Geneva	55 300	136 200	191 500
Section 28J Staff training activities	5 500	-	5 500
Section 29A DCS, Headquarters	640 600	2 238 100	2 878 700
Section 29B Conference Services, Geneva	705 000	1 942 000	2 647 000

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Summary of requirements (continued)

	<u>1982</u>	<u>1983</u>	<u>Total</u>
	\$	\$	\$
Section 29C Conference Services, Vienna	452 400	997 500	1 449 900
Section 29D Library Services, Headquarters	-	23 900	23 900
Section 31 Staff assessment	605 900	1 101 600	1 707 500
Income section 1			
Income from staff assessment	(605 900)	(1 101 600)	(1 707 500)
GRAND TOTAL	<u>3 699 200</u>	<u>6 598 100</u>	<u>10 297 300</u>

Annex I

ARABIC LANGUAGE STATISTICS

	<u>Interpretation</u> (number of assignments)		<u>Translation and revision</u> (in '000 words) a/		<u>Typing</u> (in '000 words)	
	<u>New York</u>	<u>Geneva</u>	<u>New York</u>	<u>Geneva</u>	<u>New York</u>	<u>Geneva</u>
1976	n.a.	n.a.	8 260	n.a.	15 694	n.a.
1977	1 932	992	9 949	873	16 233	1 922
1978	2 746	2 008	7 637	3 194	15 076	5 070
1979	2 791	3 161	6 950	3 487	16 696	5 257
1980	3 219	4 745	8 544	4 963	19 196	7 404

a/ In accordance with accepted statistical standards, these are total of work processed for translation and revision and one half of work processed for revision only.

Annex II

ESTABLISHED POSTS FOR LANGUAGE SERVICES AS AT 1 JANUARY 1981

	New York						Geneva					
	<u>A</u>	<u>C</u>	<u>E</u>	<u>F</u>	<u>R</u>	<u>S</u>	<u>A</u>	<u>C</u>	<u>E</u>	<u>F</u>	<u>R</u>	<u>S</u>
Interpretation	7	22	23	23	18	23	17	9	18	20	20	12
Translation	70	85	28	70	62	59	19	23	20	43	48	27
Typing	51	54	45	57	56	57	13	16	49	55	41	29

	Vienna (UNIDO)						Nairobi (UNEP)					
	<u>A</u>	<u>C</u>	<u>E</u>	<u>F</u>	<u>R</u>	<u>S</u>	<u>A</u>	<u>C</u>	<u>E</u>	<u>F</u>	<u>R</u>	<u>S</u>
Interpretation	-	-	-	1	2	1	-	-	-	-	-	-
Translation	-	3	6	11	6	10	-	1	-	2	1	1
Typing	-	2	6	9	5	8	-	2	3	3	3	3
