



PROPOSED PROGRAMME BUDGET FOR
THE BIENNIUM 1982-1983

Corrigendum

1. Volume I, foreword, page 2, paragraph 14, tenth line

For \$55,054,900 read \$55,055,000

2. Volume I, foreword, page 4, paragraph 25

Replace the paragraph with the attached.

3. Volume I, annexes to the foreword, page 17

Under the heading Analysis of real growth (at revised 1981 rates) the total line for section 33 (Grant-in-aid to UNITAR) should read

1	326	142.6	4	231.4	6	520.5	1	051.5	(1	237.7)	-
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4. Volume I, annexes to the foreword, pages 19, 21 and 23

The heading of the final column should read

Total revalued 1980-1981 resources base (11+1) (12)

5. Volume I, annexes to the foreword, annex V (a), page 30

Under section 17 (UNIDO), the subtotal for Professionals and above for 1982-1983 should read 356

6. Volume I, annexes to the foreword, annex V (a), page 33

Replace the page with the attached.

7. Volume I, annexes to the foreword, annex VI (a), page 42

Replace the page with the attached.

8. Volume I, table 1.1

Replace the page with the attached.

9. Volume I, table 2.1

Replace the second page of the table with the attached.

10. Volume I, table 2.4

In the row entitled Total apportioned costs

a. In the column Total, for 37 333.9 read 39 333.9

b. In column E, for 6 260.6 read 8 260.6

11. Volume I, table 2.42

The figure opposite B. APPORTIONED COSTS should read 8 260.6

Please note that, as a consequence, the indication for volume II, table IS3.22 should now be numbered 12.

12. Volume II, table IS3.22

Replale the table with the attached.

25. The total establishment proposed for 1982-1983, compared with that approved for the current biennium, would be distributed among the main fields of activity as follows:

	1980-1981			1982-1983		
	Profes- sional category and above	General Service and other categories	Total Per- centage	Profes- sional category and above	General Service and other categories	Total Per- centage
(a) Over-all policy making, direction and co-ordination	84	91	175 1.56	84	92	176 1.56
(b) Political and peace-keeping activities	170	615	785 7.02	174	617	791 7.04
(c) Political and decolonization activities	69	52	121 1.08	69	54	123 1.09
(d) Economic, social and human- itarian activities	2 117	2 741	4 858 43.45	2 135	2 759	4 894 43.53
(e) International justice and legal activities	73	72	145 1.30	73	76	149 1.33
(f) Common services (administra- tion, public information and conference services)	1 709	3 388	5 097 45.59	1 671	3 439	5 110 45.45
Subtotal	4 222	6 959	11 181 100.00	4 206	7 037	11 243 100.00
(g) Income section 3	33	156	189 -	32	170	202 -
Total	4 255	7 115	11 370 100.00	4 238	7 207	11 445 100.00

PART I

OVER-ALL POLICY-MAKING, DIRECTION AND CO-ORDINATION

SECTION 1. OVER-ALL POLICY-MAKING, DIRECTION AND CO-ORDINATION

TABLE 1.1 ANALYSIS OF OVER-ALL COSTS

(In thousands of United States dollars)

A. DIRECT COSTS

(1) Regular budget

1980-1981 appropri- ation	Estimated additional requirements								1982-1983 estimates
	Revaluation of 1980-1981 re- source base (at revised 1981 rates)		Resource growth (at revised 1981 rates)		Inflation in 1982 and 1983		Total increase		
	\$	%	\$	%	\$	%	\$	%	
28 114.7	1 791.4	6.3	(239.8)	(0.8)	4 121.4	14.6	5 673.0	70.1	33 787.7

Analysis of real growth (at revised 1981 rates)

(1) Total revalued 1980-1981 resource base	Resource growth				(6) Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
29 906.7	(239.8)	164.1	-	(403.9)	(1.3) %

/...

(2) Extrabudgetary resources

	1980-1981 estimated expenditures	1982-1983 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	52.4	417.6
(ii) Extrabudgetary programmes	81.3	90.0
Total (a)	133.7	507.6
(b) Substantive activities:		
Total (b)	-	-

/...

TABLE 2.1 (continued)

(2) Extrabudgetary resources

	1980-1981 estimated expenditures	1982-1983 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	66.3	199.5
(ii) Extrabudgetary programmes	-	-
Total (a)	66.3	199.5
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects:		
United Nations Relief and Works Agency for Palestine Refugees in the Near East (relief, health and education services)	373 400.0	461 400.0
Total (c)	373 400.0	461 400.0
Total (a), (b) and (c)	373 466.3	461 599.5
	Total, direct costs	534 023.3
B. APPORTIONED COSTS		39 333.9
	Total, direct and apportioned costs	573 357.2
		/...

TABLE IS3.22 ESTABLISHED POST REQUIREMENTS a/

Organizational unit: Garage Administration (Headquarters, Geneva and Vienna)

General Service category	Headquarters		Geneva		Vienna		Total
	1980-1981	1982-1983	1980-1981	1982-1983	1980-1981	1982-1983	
Principal level	1	-	-	-	-	-	1
Other levels	1	-	-	-	1	1	2
Total	2	-	-	-	1	1	3
Other categories							
Manual workers	-	-	-	-	4	4	4
Security Service	2	2	2	2	-	-	4
Total	2	2	2	2	4	4	8
Grand total	4	4	2	2	5	5	11

a/ All regular budget.

ANNEX V(a) (continued)

Budget section and organizational unit	Established posts authorized for the biennium 1980-1981 and proposed for the biennium 1982-1983 under the regular budget																	
	-----Professional and above-----								-----General service and other categories-----									
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub- Total	Level	Level	Princ Serv.	Field Serv.	Local Wkrs	Sub- Level	TOTAL		

Jointly financed administrative activities.....	1980-1981	-	-	2	1	4	12	4	4	27	4	31	-	-	-	35	62	
	(C)	-	-	-	-	1	(1)	1	(1)	-	-	-	-	-	-	-	-	
	1982-1983	-	-	2	1	5	11	5	3	27	4	31	-	-	-	35	62	
International Civil Service Commission...	1980-1981	-	-	1	1	2	10	3	2	19	3	21	-	-	-	24	43	
	1982-1983	-	-	1	1	2	10	3	2	19	3	21	-	-	-	24	43	
Joint Inspection Unit	1980-1981	-	-	1	-	2	2	1	2	8	1	10	-	-	-	11	19	
	(C)	-	-	-	-	1	(1)	1	(1)	-	-	-	-	-	-	-	-	
	1982-1983	-	-	1	-	3	1	2	1	8	1	10	-	-	-	11	19	
Administrative Services, Vienna	1980-1981	-	-	1	-	2	4	5	1	13	2	50	-	-	155	207	220	
	(B)	-	-	-	-	-	-	-	1	1	-	3	-	-	-	3	4	
	(D)	-	-	-	-	-	-	-	-	-	-	2	-	14	-	16	16	
	1982-1983	-	-	1	-	2	4	5	2	14	2	55	-	-	169	226	240	
29. CONFERENCE AND LIBRARY SERVICES.....	1980-1981	1	-	6	16	104	325	498	140	1090	145	1110	-	-	22	1277	2367	
	(B)	-	-	-	1	-	-	1	-	2	-	-	-	3	-	3	5	
	(C)	-	-	-	2	50	55	(94)	(13)	-	6	(6)	-	-	-	-	-	
	(D)	-	-	-	-	-	-	-	-	-	-	9	-	-	-	9	9	
	(E)	-	-	-	-	-	-	(47)	(1)	(48)	1	(6)	-	1	-	(4)	(52)	
	1982-1983	1	-	6	19	154	380	358	126	1044	152	1107	-	-	26	1285	2329	
Department of Conference Services..	1980-1981	1	-	4	10	65	201	305	86	672	120	585	-	-	22	727	1399	
	(B)	-	-	-	1	-	-	1	-	2	-	-	-	3	-	3	5	
	(C)	-	-	-	1	34	39	(64)	(10)	-	6	(6)	-	-	-	-	-	
	(E)	-	-	-	-	-	-	(31)	-	(31)	1	(4)	-	1	-	(2)	(33)	
	1982-1983	1	-	4	12	99	240	211	76	643	127	575	-	-	26	728	1371	
Conference Services, Geneva.....	1980-1981	-	-	1	3	35	115	156	24	334	14	418	-	-	-	432	766	
	(C)	-	-	-	1	16	16	(30)	(3)	-	-	-	-	-	-	-	-	
	(D)	-	-	-	-	-	-	-	-	-	-	9	-	-	-	9	9	
	(E)	-	-	-	-	-	-	(16)	-	(16)	-	-	-	-	-	-	(16)	
	1982-1983	-	-	1	4	51	131	110	21	318	14	427	-	-	-	441	759	
Library, Headquarters	1980-1981	-	-	1	2	2	7	33	21	66	8	80	-	-	-	88	154	
		-	-	-	-	-	-	(1)	(1)	-	(2)	-	-	-	(2)	(3)		
	1982-1983	-	-	1	2	2	7	33	20	65	8	78	-	-	-	86	151	
Library, Geneva.....	1980-1981	-	-	-	1	2	2	4	9	18	3	27	-	-	-	30	48	
	1982-1983	-	-	-	1	2	2	4	9	18	3	27	-	-	-	30	48	
TOTAL	1980-1981	26	24	97	277	708	1208	1262	620	4222	513	3356	221	299	507	2063	6959	11181
	(B)	-	-	-	1	2	2	9	1	15	2	13	-	-	3	13	31	46
	(C)	-	-	2	9	52	50	(84)	(31)	(2)	17	98	(6)	-	(107)	-	2	-
	(D)	-	-	1	2	6	6	8	2	25	1	40	-	-	14	10	65	90
	(E)	-	-	-	-	-	(2)	(48)	(4)	(54)	(1)	(15)	-	-	(4)	-	(20)	(74)
	(F)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1982-1983	26	24	100	289	768	1264	1147	588	4206	532	3492	215	299	413	2086	7037	11243
Income section 3. Revenue-producing activities	1980-1981	-	-	-	1	5	5	10	12	33	30	118	4	-	4	-	156	189
	(B)	-	-	-	-	-	-	1	-	1	-	14	-	-	-	-	14	15
	(C)	-	-	-	-	-	-	1	(1)	-	2	(2)	-	-	-	-	-	-
	(E)	-	-	-	-	-	-	-	(2)	(2)	-	-	-	-	-	-	-	(2)
	1982-1983	-	-	-	1	5	5	12	9	32	32	130	4	-	4	-	170	202

(B) = New posts
(C) = Reclassifications
(D) = Conversion
(E) = Deduction of existing posts or redeployment between programs
(F) = Transfer from extra-budgetary resources

a/ Includes one post to be abolished from January 1983.

ANNEX VI (continued)

(In thousands of United States dollars)

Expenditure section	Salaries and common staff costs										
	Estab- lished posts	Temp- orary posts	General temporary assist- ance	Temporary assist- ance for meetings	Consul- tants, expert groups	Other salary items	Over- time	Represen- tation allowance	Other common staff costs	Travel of represen- tatives	

(7) Office of the Co-ordinator of Assistance for the Reconstruction and Development of Lebanon.....	80-81	-	346.6	-	-	-	-	6.0	107.0	-	
	82-83	-	511.2	-	-	-	-	6.0	156.9	-	
(8) Office of the Special Repre- sentative for the Co-ordination of United Nations Humanitarian Operations in Kampuchea.....	80-81	-	190.7	-	-	-	-	4.6	61.5	-	
	82-83	-	486.3	-	-	-	-	9.2	155.5	-	
(9) Situation in Afghanistan.....	80-81	-	-	-	-	-	-	-	-	-	
2. POLITICAL AND SECURITY COUNCIL AFFAIRS; PEACE- KEEPING ACTIVITIES.....	80-81	25 195.1	1 290.9	2 266.0	25.0	2 004.4	6 347.3	60.6	48.6	17 539.0	16.2
	82-83	29 938.0	175.6	939.4	-	1 003.5	7 504.3	47.6	44.0	20 016.6	2.6
A. Policy-making organs	80-81	-	162.6	-	-	-	-	4.7	6.0	42.2	2.2
	82-83	-	175.6	-	-	-	-	5.7	6.0	45.7	2.6
B. Department of Polit- ical and Security Council Affairs.....	80-81	7 609.9	313.5	854.0	25.0	1 927.7	-	35.1	17.6	2 600.1	14.0
	82-83	9 878.5	-	924.9	-	1 003.5	-	41.9	17.6	3 137.1	-
C. Secretariat of the Third United Nations Conference on the Law of the Sea.....	80-81	-	814.8	1 175.4	-	76.7	-	20.8	4.6	265.4	-
	82-83	-	-	-	-	-	-	-	-	-	-
D. Special missions....	80-81	10 174.0	-	224.5	-	-	6 347.3	-	12.0	12 152.0	-
	82-83	11 025.9	-	-	-	-	7 504.3	-	12.0	13 736.8	-
E. United Nations Relief and Works Agency for Palestine Refugees in the Near East....	80-81	7 411.2	-	12.1	-	-	-	-	8.4	2 479.3	-
	82-83	9 033.6	-	14.5	-	-	-	-	8.4	3 097.0	-
3. POLITICAL AFFAIRS, TRUSTEESHIP AND DECOLONIZATION.....	80-81	5 931.3	759.2	136.0	5.3	253.4	-	22.8	17.6	2 153.6	1 242.7
	82-83	7 388.0	871.5	115.0	6.3	198.4	-	30.0	17.6	2 623.4	1 472.7
A. Policy-making organs	80-81	-	-	-	5.3	-	-	-	-	-	470.3
	82-83	-	-	-	6.3	-	-	-	-	-	555.9
B. Department of Political Affairs, Trusteeship and Decolonization.....	80-81	3 380.2	161.4	29.9	-	-	-	19.1	9.2	1 140.6	-
	82-83	3 930.2	199.0	35.7	-	-	-	22.8	9.2	1 320.4	-
C. Namibia.....	80-81	1 087.2	534.7	13.2	-	130.5	-	3.7	7.2	510.7	772.4
	82-83	1 298.8	672.5	15.8	-	122.5	-	7.2	7.2	612.6	916.8
D. Centre against Apartheid.....	80-81	1 463.9	63.1	92.9	-	122.9	-	-	1.2	502.3	-
	82-83	2 159.0	-	63.5	-	75.9	-	-	1.2	690.4	-