



## **General Assembly**

Distr.
LIMITED

A/C.5/52/L.33 27 March 1998

ORIGINAL: ENGLISH

Fifty-second session FIFTH COMMITTEE Agenda item 115

PROGRAMME BUDGET FOR THE BIENNIUM 1996-1997

## <u>Draft decision submitted by the Chairman</u> following informal consultations

## The General Assembly

- (a) Takes note of the unspent balance of 9,326,600 United States dollars from the regular budget for the biennium 1996-1997;
  - (b) Decides to allocate:
  - (i) An amount of 2.5 million dollars to the Integrated Management Information System for 1998;
  - (ii) An amount of 1.3 million dollars for improving and refurbishing conference facilities.
- (c) Also decides to retain the balance amount with a view to financing the activities of the United Nations Conference on Trade and Development, as requested in resolution 52/220 of 22 December 1997, taking into account the recommendations of the Secretary-General in this regard.

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