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Agenda items 22 and 100

THE SITUATION IN KAMPUCHEA

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

Administrative and financial implications of draft resolution A/36/L.3/Rev.1

Report of the Fifth Committee

Rapporteur: Mr. Mario MARTORELL (Peru)

1. At its 14th meeting, on 19 October, 1981, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/36/18) on the administrative and financial implications of draft resolution A/36/L.3/Rev.1. The observations of the Committee on Conferences are contained in document A/C.5/36/18/Add.1. The recommendations of the Advisory Committee on Administrative and Budgetary Questions were presented orally by its Chairman.
2. Statements and comments made in the course of the Committee's consideration of this item are reflected in the relevant summary record (A/C.5/36/SR.14).

DECISION OF THE FIFTH COMMITTEE

3. The Fifth Committee decided, by 65 votes to 19, with 11 abstentions, to inform the General Assembly that, should it adopt draft resolution A/36/L.3/Rev.1, an additional appropriation of \$68,000 would be required under section 1 of the proposed budget for the biennium 1982-1983. Furthermore, the related conference-servicing costs, estimated on a full-cost basis at \$344,000 for the Ad Hoc Committee, and ranging between \$352,600 and \$448,400 for the International Conference on Kampuchea, would be considered in the context of the consolidated statement of conference-servicing costs for 1982 to be presented to the Assembly towards the end of the current session. Additional costs related to Secretariat travel would arise if the Conference were reconvened either at Geneva or at Vienna

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ranging from \$24,900 to \$28,600, which would be reported in the context of the first performance report for the biennium 1982-1983.

4. Statements in explanation of vote were made by the representatives of the Union of Soviet Socialist Republics, Hungary, the German Democratic Republic, Viet Nam, Afghanistan, Nepal, Cuba, China, Mongolia, the Byelorussian Soviet Socialist Republic and the United States of America.
