



Economic and Social Council

Distr.  
LIMITED

E/ICEF/1997/P/L.6/Add.1/Corr.1  
29 August 1997

ORIGINAL: ENGLISH

UNITED NATIONS CHILDREN'S FUND  
Executive Board  
Third regular session 1997  
9-12 September 1997  
Item 4 of the provisional agenda\*

FOR ACTION

COUNTRY PROGRAMME RECOMMENDATION\*\*

Multi-country programme of the Eastern Caribbean\*\*\*

Corrigendum

Page 2, Summary box

Paragraph (a), second line

For \$5,000,000 in supplementary funds, read \$15,000,000 1/ in  
supplementary funds,

Insert footnote 1 reading

1/ The significantly increased supplementary funds estimate includes a  
pledge of \$10,000,000 earmarked for Suriname.

\* E/ICEF/1997/20.

\*\* The original country note provided only indicative figures for  
estimated programme cooperation. The figures provided in the present addendum  
are final and take into account unspent balances of programme cooperation at  
the end of 1996. They will be contained in the "Summary of 1997  
recommendations for general resources and supplementary funding programmes"  
(E/ICEF/1997/P/L.18).

\*\*\* The country note mistakenly included Anguilla as part of the  
multi-country programme. Anguilla is not included in the programme.

/...

Page 6, RECOMMENDED PROGRAMME COOPERATION, 1998-2002

The table should read

RECOMMENDED PROGRAMME COOPERATION, 1998-2002

General resources : \$ 6,000,000  
Supplementary funding: \$15,000,000

Recommended programme cooperation a/

(In thousands of United States dollars)

	<u>General resources</u>	<u>Supplementary funds</u>	<u>Total</u>
Social investment, planning, monitoring and evaluation	1 500	2 487	3 987
Education for child development and participation	1 650	4 212	5 862
Health and community life promotion	1 600	4 387	5 987
Child rights promotion	<u>1 250</u>	<u>3 914</u>	<u>5 164</u>
Total	<u>6 000</u>	<u>15 000</u>	<u>21 000</u>

---

a/ The breakdown for estimated yearly expenditures is given in table 3.

Page 11, table 2

Replace table by the attached.

Page 12, table 3

Replace table by the attached.

/...

TABLE 2

PLANNED YEARLY EXPENDITURES

COUNTRY: EASTERN CARIBBEAN  
 PROGRAMME CYCLE : 1998-2002

	1998	1999	2000	2001	2002	TOTAL
GR	284,000	297,000	295,000	308,000	316,000	1,500,000
FSF						
NSF	512,400	502,400	482,400	482,400	507,400	2,487,000
TOTAL	796,400	799,400	777,400	790,400	823,400	3,987,000
GR	330,000	330,000	330,000	330,000	330,000	1,650,000
FSF						
NSF	692,400	867,400	967,400	867,400	817,400	4,212,000
TOTAL	1,022,400	1,197,400	1,297,400	1,197,400	1,147,400	5,862,000
GR	353,000	324,000	325,000	302,000	296,000	1,600,000
FSF						
NSF	914,400	1,025,400	856,400	796,400	794,400	4,387,000
TOTAL	1,267,400	1,349,400	1,181,400	1,098,400	1,090,400	5,987,000
GR	233,000	249,000	250,000	260,000	258,000	1,250,000
FSF						
NSF	772,800	838,800	790,800	760,800	750,800	3,914,000
TOTAL	1,005,800	1,087,800	1,040,800	1,020,800	1,008,800	5,164,000
GR	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
FSF						
NSF	2,892,000	3,234,000	3,097,000	2,907,000	2,870,000	15,000,000
TOTAL	4,092,000	4,434,000	4,297,000	4,107,000	4,070,000	21,000,000
STAFF COSTS <sup>a/</sup>	702,893	753,272	807,288	865,274	927,556	4,056,283
GENERAL OPERATING COSTS	390,381	393,321	388,399	428,399	384,571	1,984,871
TOTAL, ESTIMATE SUPPORT BUDGET	1,093,274	1,146,593	1,195,687	1,293,673	1,311,927	6,041,154
GRAND TOTAL	5,185,274	5,580,593	5,492,687	5,400,673	5,381,927	27,041,154

GR = general resources.  
 FSF = funded supplementary funding.  
 NSF = new supplementary funding.

<sup>a/</sup> Including consultants and temporary assistance.

TABLE 3  
 LINKAGE OF PROGRAMME BUDGET AND STAFFING: STAFF COSTS

COUNTRY	PROGRAMME	PROGRAMME SECTION/AREAS AND FUNDING SOURCE	PROGRAMME BUDGET											STAFF COSTS <sup>b/</sup>					
			GR	FSF	NSF	TOTAL	D2/L1	D1/L6	P/L5	P/L4	P/L3	P/L2	IP	NP	GS	TOTAL	IP	LOCAL	TOTAL
EASTERN CARIBBEAN	1998-2002	GENERAL RESOURCES																	
		SOCIAL INVESTMENT, PLANNING	1,580,000			1,580,000	0	0	0	1	0	0	0	1	1	1	816,677	512,743	1,329,420
		EDUCATION FOR CHILD DEVELOPMENT	1,550,000			1,550,000	0	0	0	0	0	0	0	1	0	0	361,957	361,957	723,891
		HEALTH AND COMMUNITY LIFE PROMOT.	1,600,000			1,600,000	0	0	0	0	0	0	1	2	3	0	725,891	725,891	
		CHILD RIGHTS PROMOTION	1,250,000			1,250,000	0	0	0	0	0	0	1	2	3	0	887,587	887,587	
		TOTAL GR	5,080,000			5,080,000	0	0	0	1	0	0	4	5	10	816,677	2,488,178	3,304,855	
		SUPPLEMENTARY FUNDING																	
		SOCIAL INVESTMENT, PLANNING			2,487,000	2,487,000	0	0	0	0	0	0	0	0	0	0	0	0	0
		EDUCATION FOR CHILD DEVELOPMENT			4,212,000	4,212,000	0	0	0	1	0	1	0	0	1	707,589	474,067	707,589	
		HEALTH AND COMMUNITY LIFE PROMOT.			4,387,000	4,387,000	0	0	0	0	0	0	1	0	1	0	0	474,067	
		CHILD RIGHTS PROMOTION			3,914,000	3,914,000	0	0	0	0	0	0	0	0	0	0	0	0	
		TOTAL SF			15,000,000	15,000,000	0	0	0	1	0	1	1	0	2	707,589	474,067	1,181,656	
		TOTAL GR & SF	6,080,000		15,000,000	21,080,000	0	0	0	1	0	2	5	5	12	1,524,266	2,962,245	4,486,511	
		SUPPORT BUDGET																	
		Operating costs			1,984,871	1,984,871	0	0	1	0	0	2	2	6	10	1,756,531	2,299,752	4,056,283	
		Staffing					0	0	1	2	1	0	4	11	22	3,280,797	5,261,997	8,542,794	
		GRAND TOTAL (GR + SF + SB)					0	0	1	2	1	0	4	7	11	22	3,280,797	5,261,997	8,542,794
		Number of posts and staff costs:																	
		Current programme cycle																	
		At the end of proposed programme cycle (indicative only)																	

GR = general resources.  
 SF = supplementary funding.  
 PSF = funded supplementary funding.  
 NSF = new supplementary funding.  
 IP = international Professional.  
 NP = national Professional.  
 GS = General Service.  
 SB = support budget.

<sup>a/</sup> Each post, regardless of its funding source, supports the country programme as a whole.  
<sup>b/</sup> Excludes temporary assistance not overtime.