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المجلس التنفيذي لبرنامج
الأمم المتحدة الإنمائي وصندوق
الأمم المتحدة للسكانالدورة العادية الثالثة لعام ١٩٩٧
١٥-١٩ أيلول/سبتمبر ١٩٩٧، نيويورك
البند ٣ من جدول الأعمال المؤقت

الشؤون المالية وشؤون الميزانية والإدارة لبرنامج الأمم المتحدة الإنمائي

الاستعراض السنوي للحالة المالية، ١٩٩٦

تقرير مدير البرنامج

إضافة

معلومات منفصلة تتصل بالاستعراض السنوي للحالة المالية، ١٩٩٦

موجز

تقدم هذه الإضافة معلومات مالية منفصلة عن المساهمات المقدمة الى حساب برنامج الأمم المتحدة الإنمائي وبرامجه الأخرى والمبالغ المنفقة منها. ووفقاً لمقرر مجلس الإدارة ٩/٨٤ المؤرخ ٢٩ حزيران/يونيه ١٩٨٤، تقدم أيضاً معلومات عن صافي تدفق المساهمات المقدمة الى منظومة برنامج الأمم المتحدة الإنمائي والمبالغ التي دفعها البرنامج بالنسبة لكل حكومة مشاركة. وتقدم أيضاً معلومات عن نقص المساهمات المقدمة لتكاليف المكاتب المحلية بعد تطبيق ربط الحسابات، على نحو ما أذن به مجلس الإدارة في المقرر ٩/٨٤. ويتضمن هذا التقرير أيضاً بيانات منفصلة عن إيرادات احتياطي الإيواء الميداني ونفقاته وأصوله وخصومه. وقد يود المجلس التنفيذي أن يحيط علماً بهذه الإضافة.



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ABBREVIATIONS

ACABQ	Advisory Committee for Administrative and Budgetary Questions
AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AsDB	Asian Development Bank
CPMP	Country Programme Management Plan
CSDS	Countries in Special Development Situation
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCWA	Economic and Social Commission for Western Asia
ESCAP	Economic and Social Commission for Asia and the Pacific
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
IAPSO	Inter-Agency Procurement Services Office
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IDB	Inter-American Development Bank
IFAD	International Fund for Agricultural Development
ILO	International Labour Organization
IMO	International Maritime Organization
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JCGP	Joint Consultative Group on Policy
LDC	Least developed country
MSA	Management services agreement
NGO	Non-governmental organization
PDF	Project Development Facility
RBA	Regional Bureau for Africa
RBAP	Regional Bureau for Asia Pacific
RBAS	Regional Bureau for Arab States
RBEC	Regional Bureau for Europe and the Commonwealth of Independent States
RBLAC	Regional Bureau for Latin America and the Caribbean
SDR	Special Drawing Rights
SIDFA	Senior Industrial Development Field Adviser
SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPR	Special Programme Resources
TRAC	Target for resource assignment from the core
UNCHS	United Nations Centre for Human Settlements (Habitat)

UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNDCP	United Nations International Drug Control Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNIDO	United Nations Industrial Development Organization
UNOPS	United Nations Office for Project Services
UNV	United Nations Volunteers
UPU	Universal Postal Union
USAID	United States Agency for International Development
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

المساهمات في الصندوق العام لبرنامج الأمم المتحدة الإنمائي المستحقة
في ٣١ كانون الأول/ديسمبر ١٩٩٦ والسنوات السابقة وحسب البلد
(بدولارات الولايات المتحدة)

الجدول ١ -

Country or organization	Voluntary contribution	Voluntary programme costs	Special Measures Fund for the Least Developed Countries	Government cash counterpart contributions	Cost-sharing	Total
Total	56,544,341	1,319,893	24,103	10,321,170	325,786,428	393,995,935
Afghanistan	-	-	-	-	1,667,135	1,667,135
Albania	560	-	-	-	-	560
Algeria	-	-	-	-	10	10
Anguilla	-	-	-	-	39,000	39,000
Antigua and Barbuda	1,000	99,713	-	-	-	100,713
Arab Fund for Economic and Social Development	-	-	-	-	2,254,526	2,254,526
Arab Gulf Programme for United Nations Development Organizations	-	-	-	-	1,269,900	1,269,900
Arab Labour Organization	-	-	-	-	70,000	70,000
Argentina	-	-	-	-	98,682,708	98,682,708
Aruba	-	-	-	-	265,411	265,411
Australia	7,317,072	-	-	-	1,451,002	8,768,074
Bahrain	-	-	-	-	1,334	1,334
Bangladesh	5,000	-	-	-	163	5,163
Barbados	-	117,012	-	-	8,500	125,512
Belgium	-	-	-	-	443,419	443,419
Benin	23,500	-	2,500	-	48,977	74,977
Bolivia	140,000	-	-	118,484	8,495,346	8,753,830
Botswana	-	-	-	-	1,762,568	1,762,568
Brazil	1,200,000	-	-	4,000,000	22,378,303	27,578,303
British Virgin Islands	-	-	-	-	267,638	267,638
Brunei Darussalam	698	-	-	-	-	698
Bulgaria	2,840	300	-	-	-	3,140
Burkina Faso	28,544	-	-	-	-	28,544
Cameroon	156,656	242,718	-	38,835	337,339	775,548
Canada	-	-	-	-	901,400	901,400
Caribbean Community	-	-	-	-	27,020	27,020
Caribbean Development Bank	-	-	-	-	242,678	242,678
Cayman Islands	-	-	-	-	823,310	823,310
Central African Republic	3,301	-	4,080	-	-	7,381
Chile	1,450,000	100,000	-	-	2,580,405	4,130,405
China	-	-	-	-	6,806,000	6,806,000
Colombia	-	-	-	154,814	33,147,878	33,302,692
Comoros	3,813	-	-	-	-	3,813
Costa Rica	85,509	119,467	-	17,685	180,790	403,451
Côte d'Ivoire	29,126	-	-	-	-	29,126
Democratic People's Republic of Korea	144,928	-	-	-	-	144,928
Denmark	-	-	-	-	4,330,580	4,330,580
Djibouti	1,000	-	-	-	3,300	4,300
Dominica	20,370	-	-	-	91,635	112,005
Dominican Republic	648,912	-	-	1,545,900	540,530	2,735,342
Ecuador	213,549	-	-	26,292	14,499,681	14,739,522
Egypt	238,157	116,923	-	1,112,588	2,435,139	3,902,807
El Salvador	-	-	-	-	2,567,326	2,567,326
European Economic Community	-	-	-	-	2,111,131	2,111,131
Fiji	53,453	-	-	-	-	53,453
Finland	-	-	-	-	185,830	185,830
France	-	-	-	-	80,000	80,000
Gambia	8,094	-	-	-	-	8,094
Germany	-	-	-	-	953,645	953,645

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الجدول ١ (تابع)

Country or organization	Voluntary contribution	Voluntary programme costs	Special Measures Fund for the Least Developed Countries	Government cash counterpart contributions	Cost-sharing	Total
Ghana	29,000	-	-	-	418,560	447,560
Greece	871,369	-	-	-	207	871,576
Grenada	4,000	57,051	500	-	9,391	70,942
Guatemala	1,118,659	-	-	2,472	923,635	2,044,766
Guinea Bissau	-	-	-	-	107,172	107,172
Guyana	-	-	-	-	711,499	711,499
Honduras	22,697	-	-	49,276	1,108,921	1,180,894
Iceland	595,556	-	-	-	-	595,556
India	4,075,865	-	-	-	-	4,075,865
Inter-american Development Bank	-	-	-	-	75,016	75,016
Iran, Islamic Republic of	10,000	-	-	-	617,657	627,657
Italy	28,688,250	-	-	-	1,005,414	29,693,664
Jamaica	66,282	-	-	234,212	1,402,955	1,703,449
Kenya	5,000	-	-	361	-	5,361
Kiribati	-	-	-	-	30,000	30,000
Kuwait	-	-	-	-	2,446,789	2,446,789
Lao People's Democratic Republic	-	-	1,000	-	-	1,000
Lebanon	10,000	-	-	-	3,441,092	3,451,092
Lesotho	270	-	-	-	32,533	32,803
Liberia	239,450	-	-	-	-	239,450
Libyan Arab Jamahiriya	137,931	-	-	-	7,983,037	8,120,968
Liechtenstein	7,752	-	-	-	-	7,752
Madagascar	5,874	21,956	-	-	201,587	229,417
Malawi	18,835	-	-	-	139,000	157,835
Malaysia	-	-	-	-	76,909	76,909
Maldives	-	-	-	-	4,000	4,000
Mali	14,324	-	-	281,835	123,572	419,731
Marshall Islands	-	-	-	-	205,540	205,540
Mauritania	17,676	-	-	-	131,160	148,836
Mexico	-	-	-	-	70,526	70,526
Mongolia	-	-	-	-	411,500	411,500
Morocco	17,442	-	-	136,676	514,844	668,962
Montserrat	-	-	-	-	140,000	140,000
Mozambique	8,750	-	-	-	28,524	37,274
Namibia	-	-	-	-	68,134	68,134
Nepal	131,560	-	-	-	4,393	135,953
Netherlands	-	-	-	-	17,869,186	17,869,186
Netherlands Antilles	-	-	-	-	208,153	208,153
New Zealand	-	-	-	-	8,987	8,987
Nicaragua	30,000	-	-	-	4,661,961	4,691,961
Niger	13,767	-	1,500	-	-	15,267
Nigeria	161,630	-	-	13,169	32,597	207,396
Niue	-	-	-	-	25,000	25,000
Non-governmental organizations	-	-	-	-	886,739	886,739
Norway	-	-	-	-	1,008,730	1,008,730
Oman	-	-	-	60,151	108,621	168,772
Pakistan	-	-	-	443,679	-	443,679
Panama	127,440	-	-	-	7,188,250	7,315,690
Papua New Guinea	-	-	-	-	3,300,097	3,300,097
Paraguay	-	-	-	18,757	6,860,452	6,879,209
Peru	-	-	-	-	20,073,214	20,073,214
Qatar	-	-	-	-	887,656	887,656
Republic of Korea	-	19,314	10,000	-	37,320	66,634
Rwanda	-	-	-	-	1,987,000	1,987,000
Saint Kitts and Nevis	-	27,845	-	-	319,680	347,525
Saint Lucia	-	-	-	-	54,651	54,651
Saint Vincent and the Grenadine	-	69,120	-	-	31,599	100,719
Samoa	-	-	-	-	7,967	7,967
Saudi Arabia	-	-	-	2,046,276	2,528,972	4,575,248
Sierra Leone	-	-	3	-	214,788	214,791
Slovenia	-	-	-	-	38,840	38,840
Sudan	595,432	-	-	3,193	785,000	1,383,625

الجدول ١ (تابع)

Country or organization	Voluntary contribution	Voluntary programme costs	Special Measures Fund for the Least Developed Countries	Government cash counterpart contributions	Cost-sharing	Total
Suriname	55,000	-	-	-	313,650	368,650
Swaziland	-	111,615	-	-	-	111,615
Sweden	-	-	-	-	2,129,014	2,129,014
Switzerland	-	-	-	-	1,270,332	1,270,332
Syrian Arab Republic	-	-	-	-	228,844	228,844
Thailand	865,112	216,000	-	-	-	1,081,112
Togo	1,942	-	-	-	-	1,942
Trinidad and Tobago	66,007	-	-	-	168,068	234,075
Tunisia	183,040	-	-	-	540,983	724,023
Turkey	973,128	-	-	11,486	283,601	1,268,215
Uganda	1,713	-	3,020	-	1,836,278	1,841,011
Ukrainian Soviet Socialist Repub	-	-	-	-	200,000	200,000
United Arab Emirates	-	-	-	-	407,309	407,309
United Kingdom	-	-	-	-	36,747	36,747
United Nations	-	-	-	-	50,000	50,000
UNCHS	-	-	-	-	111,840	111,840
UNEP	-	-	-	-	27,367	27,367
UNESCO	-	-	-	-	506,793	506,793
UNFPA	-	-	-	-	277,821	277,821
UNHCR	-	-	-	-	87,894	87,894
UNICEF	-	-	-	-	364,341	364,341
United Republic of Tanzania	-	859	-	-	-	859
United States of America	4,656,400	-	-	-	455,000	5,111,400
Uruguay	-	-	-	5,029	8,341,924	8,346,953
Vanuatu	-	-	-	-	238	238
Venezuela	369,282	-	-	-	2,812,269	3,181,551
Viet Nam	25,850	-	-	-	-	25,850
World Bank	-	-	-	-	730,000	730,000
World Food Programme	-	-	-	-	4,271	4,271
Yemen	62,545	-	-	-	227,301	289,846
Yugoslavia	481,326	-	-	-	-	481,326
Zambia	2,103	-	1,500	-	-	3,603
Undetermined	-	-	-	-	863,959	863,959
Total	56,544,341	1,319,893	24,103	10,321,170	325,786,428	393,995,935

الجدول ٧ - تقدم المساهمات في الصندوق العام لبرنامج الأمم المتحدة الإنمائي
(بدولارات الولايات المتحدة)

	Voluntary contribution	Special Measures Fund for the Least Developed Countries	Cost-sharing	Government cash counterpart contributions	Total
1992 and prior years	27,450,330	17,584	22,030,655	6,115,723	55,614,292
1993	127,022	-	5,700,207	940,792	6,768,021
1994	1,619,525	3,019	11,491,933	1,220,989	14,335,466
1995	5,524,167	-	31,689,676	1,080,427	38,294,270
1996	23,143,190	3,500	254,873,957	963,239	278,983,886
Total	57,864,234	24,103	325,786,428	10,321,170	393,995,935

الإيرادات المحصلة بموجب ترتيب تقاسم التكاليف حسب البلدان/ الجدول ٣ -

المناطق المتلقية

(بآلاف دولارات الولايات المتحدة)

Country or territory	Project cost sharing		Programme cost sharing		Third-party cost-sharing	
	received in 1996	cumulative 1975-1996	received in 1996	cumulative 1975-1996	received in 1996	cumulative 1975-1996
Total	690,588	3,148,650	10,007	196,381	100,249	843,579
Afghanistan	-	3,062	-	-	840	3,005
Albania	66	128	-	-	-	58
Algeria	708	24,534	-	1,408	-	1,184
Angola	-	950	-	-	387	8,951
Anguilla	28	160	-	-	-	-
Antigua	-	-	-	-	12	12
Argentina	163,888	543,421	361	10,389	-	2,436
Armenia	-	-	-	-	16	36
Aruba	289	1,873	-	634	-	-
Bahamas	-	1,193	-	-	-	-
Bahrain	55	11,527	-	-	75	75
Bangladesh	-	12,437	-	-	3,336	7,598
Barbados	-	160	-	-	-	330
Belize	18	1,051	-	1	24	24
Benin	-	1,100	-	-	-	300
Bermuda	-	125	-	-	-	-
Bhutan	-	1,133	-	-	300	3,480
Bolivia	10,106	65,578	6	6	508	28,618
Bosnia and Herzegovina	-	-	-	-	5,368	5,568
Botswana	6,777	17,891	(6,777)	10,326	-	2,779
Brazil	127,809	493,863	(30)	21,504	978	2,042
British Virgin Islands	163	491	-	-	-	71
Brunei Darussalam	-	68	-	-	-	-
Bulgaria	-	964	-	-	277	702
Burkina Faso	-	-	-	-	-	602
Burundi	-	2,438	-	-	-	3,082
Cameroon	-	16,139	-	-	-	326
Cambodia	85	85	-	-	2,005	28,517
Cape Verde	-	576	-	-	-	516
Cayman Islands	-	1,107	-	219	-	-
Central Africa Republic	-	-	-	-	-	2
Chad	-	200	-	-	165	15,910
Chile	7,085	44,549	-	-	75	325
China	1,647	52,472	-	-	574	22,508
Colombia	54,373	307,735	-	113	11	1,777
Comoros	388	673	-	-	203	419
Congo	346	1,233	-	9,705	-	69

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الجدول ٢ (تابع)

Country or territory	Project cost sharing		Programme cost sharing		Third-party cost-sharing	
	received in 1996	cumulative 1975-1996	received in 1996	cumulative 1975-1996	received in 1996	cumulative 1975-1996
Cook Islands	-	793	-	-	-	150
Costa Rica	815	5,961	-	-	-	9,188
Cuba	-	-	-	-	-	14
Cyprus	-	543	-	-	-	17
Czechoslovakia	-	243	-	-	-	-
Czech Republic	25	25	158	242	-	-
Democratic People's Republic of Korea	-	267	-	-	-	-
Djibouti	-	1,163	-	-	-	221
Dominican Republic	2,836	30,967	-	-	2	55
Dominica	3	743	-	-	-	75
Ecuador	14,721	65,414	-	-	(2)	4,708
Egypt	8,331	29,499	-	42	746	14,029
El Salvador	12,632	42,689	-	-	3,102	8,113
Equatorial Guinea	-	59	-	-	142	409
Eritrea	-	-	-	-	830	1,515
Estonia	-	-	-	-	732	776
Ethiopia	-	1,304	-	-	2,095	6,925
Fiji	-	2,944	-	-	-	5
Gabon	-	14,405	847	7,784	-	35
Gambia	-	335	-	-	469	1,517
Ghana	200	1,462	-	-	85	1,666
Greece	-	585	-	-	-	-
Grenada	63	307	-	-	-	-
Guatemala	9,229	30,443	-	1	5,891	20,528
Guinea	-	546	-	-	-	34
Guinea Bissau	-	326	-	-	(23)	1,158
Guyana	1,172	8,744	-	20	-	317
Haiti	136	2,892	-	-	3,535	8,400
Honduras	7,110	48,215	-	-	399	17,012
Hong Kong	-	60	-	-	-	-
Iceland	-	132	-	-	-	-
India	2,400	12,210	-	-	491	629
Indonesia	5,572	36,482	(2,792)	21,719	297	10,814
Iran, Islamic Republic of	625	32,831	-	398	15	146
Iraq	-	10,339	-	10	-	475
Ivory Coast	-	10,404	-	5,604	-	1,398
Jamaica	34	23,069	522	3,827	100	1,413
Japan	-	-	25,815	30,174	-	-
Jordan	894	5,401	-	-	-	650
Kenya	53	543	-	-	(73)	8,224
Kiribati	-	30	-	-	-	77

الجدول ٣ (تابع)

Country or territory	Project cost sharing		Programme cost sharing		Third-party cost-sharing	
	received in 1996	cumulative 1975-1996	received in 1996	cumulative 1975-1996	received in 1996	cumulative 1975-1996
Kuwait	1,362	33,241	(291)	-	-	-
Kyrgyzstan	100	300	-	-	1,102	2,148
Lao People's Democratic Republic	-	2,835	-	-	648	2,021
Latvia	-	-	-	-	750	1,984
Lebanon	2,278	5,649	-	-	430	1,354
Lesotho	262	404	-	-	-	2,240
Liberia	-	657	-	-	1,092	6,502
Libyan Arab Jamahiriya	2,477	36,438	-	-	-	-
Lithuania	-	-	-	-	1,518	2,198
Madagascar	169	1,180	-	8	-	-
Malawi	-	559	-	-	500	3,397
Malaysia	10,163	11,559	(8,502)	4,219	-	116
Maldives	62	221	-	-	318	1,841
Mali	-	395	-	-	548	6,159
Malta	46	92	-	-	-	-
Marshall Islands	-	75	-	-	-	168
Mauritania	-	2,064	-	-	51	1,573
Mauritius	-	103	-	-	-	-
Mexico	1,039	15,029	-	-	18	5,009
Micronesia	10	513	-	-	-	-
Moldova	20	20	-	-	761	1,712
Mongolia	-	275	-	-	810	5,849
Montserrat	-	45	-	-	-	80
Morocco	3,206	14,279	-	-	-	564
Mozambique	-	365	-	-	5,001	14,685
Myanmar	-	-	-	-	18	1,014
National Liberation Movements	-	-	-	-	263	511
Namibia	146	322	-	-	25	368
Nepal	-	6,213	-	-	-	2,201
Netherlands Antilles	1,295	2,538	(41)	5,287	-	-
Nicaragua	8,819	28,568	-	-	4,452	17,098
Niger	-	-	-	-	290	1,434
Nigeria	1	19,495	(1)	18,262	(305)	707
Niue	-	6	-	-	-	-
Oman	108	26,984	-	505	-	-
Palestinian People	-	-	-	-	-	2,313
Pakistan	144	1,094	-	-	-	165
Panama	39,706	102,460	(369)	6,436	-	5
Papua New Guinea	1,362	18,148	-	-	718	3,763
Paraguay	11,864	63,709	-	-	-	133

الجدول ٣ (تابع)

Country or territory	Project cost sharing		Programme cost sharing		Third-party cost-sharing	
	received in 1996	cumulative 1975-1996	received in 1996	cumulative 1975-1996	received in 1996	cumulative 1975-1996
Peru	118,350	297,967	-	1,158	3,573	6,870
Philippines	-	855	-	-	-	511
Poland	507	1,599	-	30	401	1,026
Portugal	-	1,834	291	1,038	-	-
Qatar	213	16,180	-	48	-	144
Republic of Korea	1,834	4,877	(1,007)	1,404	-	-
Romania	-	10	-	-	1,340	3,342
Russian Federation	-	182	-	-	-	-
Rwanda	300	3,057	-	-	7,234	20,105
Saint Kitts and Nevis	7	148	-	-	-	-
Saint Lucia	-	281	-	-	6	126
Saint Vincent and the Grenadines	154	494	-	-	-	42
Sao Tome and Principe	19	437	-	-	-	219
Saudi Arabia	6,718	118,987	(1,413)	752	-	-
Senegal	-	-	-	-	-	3,019
Sierra Leone	2	300	-	-	335	1,811
Singapore	-	538	-	-	-	-
Slovak	-	-	-	22	-	-
Slovenia	217	217	-	-	-	-
Somalia	960	1,916	-	-	1,319	8,593
South Africa	-	-	-	-	-	1,954
Sri Lanka	-	3,036	-	-	64	244
Sudan	-	5,552	-	254	187	16,076
Suriname	-	39	-	369	-	193
Swaziland	-	4,791	-	18	463	2,184
Syria	398	2,784	-	1,815	91	778
Tajikistan	-	-	-	-	-	212
United Republic of Tanzania	-	5,152	-	22	870	3,040
Thailand	-	760	-	-	60	1,357
Togo	204	525	-	-	-	170
Tokelau Islands	-	75	-	3	-	-
Tonga	-	-	-	-	-	55
Trinidad and Tobago	392	1,975	-	18,941	-	-
Trust Territory of the Pacific Islands	-	1,329	-	-	-	56
Tunisia	203	4,215	-	136	-	224
Turks and Caicos Islands	-	20	-	-	-	-
Turkey	1,824	25,087	10	10	20	95
Tuvalu	-	-	-	-	-	755
United Arab Emirates	2,690	34,831	-	249	50	402
Uganda	-	2,726	-	-	6,562	11,258
Ukraine	151	151	-	-	1,546	1,854
United Nations	-	-	-	30	-	-
Uruguay	17,515	63,641	158	748	-	1,869
Uzbekistan	298	298	-	-	194	284

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الجدول ٣ (تابع)

Country or territory	Project cost sharing		Programme cost sharing		Third-party cost-sharing	
	received in 1996	cumulative 1975-1996	received in 1996	cumulative 1975-1996	received in 1996	cumulative 1975-1996
Vanuatu	-	72	-	-	-	70
Venezuela	9,907	66,695	(14)	15	-	555
Viet Nam	-	5	-	-	1,998	5,018
Western Samoa	4	943	-	-	-	356
Yemen	33	12,639	-	-	192	29,938
Yugoslavia	-	692	-	-	-	1,902
Zaire	-	198	-	-	-	60
Zambia	-	62	-	-	466	2,261
Zimbabwe	22	310	-	-	-	848
Africa regional	-	2,899	-	6	2,459	69,471
Arab regional	(100)	9,786	-	-	3,144	19,701
Asia regional	204	1,908	-	-	2,216	14,960
Europe regional	109	1,571	-	-	1,665	11,501
Latin America & the Caribbean regional	2,032	13,828	6	6	596	133,980
Interregional	100	3,049	-	-	8,116	101,595
Global	-	-	-	-	2,087	11,168
Miscellaneous	-	1	3,070	10,464	-	-
Total	690,588	3,148,650	10,007	196,381	100,249	843,579

الإيرادات المحصلة بموجب ترتيب تقاسم التكاليف مع أطراف ثالثة،
الجدول ٤ -
التفاصيل حسب البلدان/المناطق المانحة والمتلقية
(بآلاف دولارات الولايات المتحدة)

Donor	Recipient country/region	Amount in 1996	Cumulative amount 1975 - 1996
TOTAL		100 249	843 579
African Development Bank	Interregional	-	37
	Africa regional	-	7 682
	Subtotal	-	7 719
Africa Leadership Forum	Africa regional	-	18
Agence de coopération culturelle et technique	Chad	-	170
Algeria	Africa regional	-	199
Arab Fund for Economic Social Development	Jordan	-	340
	Arab States regional	1 619	3 495
	Subtotal	1 619	3 835
Arab Gulf Programme for United Nations Development Organizations	Bahrain	75	75
	Djibouti	-	18
	Egypt	-	335
	Guinea-Bissau	-	500
	Haiti	-	650
	Jordan	-	250
	Lebanon	115	150
	Maldives	-	850
	Mali	-	1 850
	Niger	-	502
	Palestinian People	-	850
	Senegal	-	73
	Sierra Leone	-	400
	Sudan	-	39
	Syria	-	263
	Tonga	-	50
	Yemen	-	200
	Arab States Regional	-	677
	Latin America regional	-	450
	Global	100	1 600
	Subtotal	290	9 782
Arab Labour Organization	Arab States regional	-	480
Arab Maritime Transport Academy	Arab States regional	-	1 040
Arab Trade Financing Programme	Arab States regional	-	150
Asian Development Bank	Asia regional	379	679
Asociación Chilena de la Propiedad Industrial	Chile	-	15
Asociación de Zonas Francas de Latino - América y el Caribe	Latin America regional	-	8
Assistance to the Latin American Association for Integration	Latin America regional	-	264

الجدول ٤ (تابع)

Donor	Recipient country/region	Amount in 1996	Cumulative amount 1975 - 1996
Australia	Afghanistan	500	658
	Bhutan	-	243
	Bolivia	-	2
	Cambodia	-	551
	China	114	595
	Egypt	-	227
	El Salvador	-	10
	Eritrea	135	290
	Ethiopia	-	642
	Honduras	-	11
	Lao People's Democratic Republic	113	403
	Maldives	-	101
	Mongolia	660	2 030
	Myanmar	-	82
	Nicaragua	-	22
	Papua New Guinea	705	2 536
	Philippines	-	151
	Poland	-	4
	Sri Lanka	-	25
	Saint Vincent and the Grenadines	-	2
	Vanuatu	-	45
	Viet Nam	10	1 105
	Yemen	-	4
	Asia regional	1 187	3 154
	Global	-	19
	Interregional	394	1 287
	Subtotal	<u>3 818</u>	<u>14 199</u>
Austria	Bangladesh	-	147
	Bosnia and Herzegovina	-	200
	Burundi	-	250
	China	82	341
	Egypt	-	420
	Ethiopia	50	90
	India	-	119
	Kenya	-	4
	Nicaragua	-	107
	Uganda	450	1 000
	Yugoslavia	-	1 871
	Interregional	30	110
	Europe regional	450	550
	Africa regional	-	200
Subtotal	<u>1 062</u>	<u>5 409</u>	
Belgium	Algeria	-	184
	Indonesia	-	250
	Kenya	-	1 891
	Mali	-	1 075
	Mauritania	-	24
	Interregional	-	72
	Africa regional	-	892
	Subtotal	-	<u>4 388</u>
Board of the Cartagena Agreement	Peru	-	6
Canada	Angola	-	420
	Argentina	-	1
	Bangladesh	306	306
	Bolivia	70	70
	Brazil	-	173
	Cambodia	485	494
	Cape Verde	-	20
	Chad	19	89
	China	26	190
	Colombia	-	52
	Congo	-	24
	Cuba	-	6
	Djibouti	-	38
	Egypt	182	1 920
	El Salvador	-	836
Ethiopia	49	101	

الجدول ٤ (تابع)

Donor	Recipient country/region	Amount in 1996	Cumulative amount 1975 - 1996
Canada (continued)	Gabon	-	35
	Haiti	349	349
	Honduras	114	212
	India	109	109
	Indonesia	-	16
	Jamaica	-	189
	Latvia	-	300
	Lebanon	-	110
	Liberia	-	262
	Lithuania	378	646
	Malawi	-	101
	Maldives	-	40
	Mali	-	115
	Myanmar	-	37
	Niger	290	584
	Poland	-	11
	Romania	-	57
	Sao Tomé and Príncipe	-	8
	Somalia	-	208
	Sri Lanka	18	36
	Sudan	-	1 067
	Tunisia	-	31
	Turkey	20	59
	Uganda	-	15
	Ukraine	75	75
	Yemen	-	95
	Zambia	-	383
	Global	-	84
	Interregional	23	11 489
	Africa regional	-	682
Asia regional	-	72	
Caribbean regional	-	4	
Latin America regional	-	1 489	
Subtotal	<u>2 513</u>	<u>23 710</u>	
Caribbean Development Bank	Dominica	-	25
	Saint Lucia	-	120
	Latin America regional	-	582
	Subtotal	-	727
Caribbean Community Secretariat	Latin America regional	-	127
Central African Development Bank	Africa regional	-	163
Central American Bank for Economic Integration	Latin America regional	-	36
Denmark	Angola	-	500
	Bangladesh	515	808
	Bolivia	125	2 229
	Botswana	-	1 045
	China	40	424
	Costa Rica	-	2 197
	Ecuador	-	1 670
	Egypt	-	542
	El Salvador	-	471
	Eritrea	-	150
	Estonia	152	152
	Ethiopia	-	300
	Guatemala	207	412
	Kenya	-	31
	Kyrgyzstan	340	340
	Lao People's Democratic Republic	40	40
	Lithuania	169	169
	Malawi	500	800
	Mozambique	-	1 200
	Papua New Guinea	13	13
	Rwanda	260	260
	Sudan	-	118
	Uganda	533	533
Viet Nam	1 710	1 861	

الجدول ٤ (تابع)

Donor	Recipient country/region	Amount in 1996	Cumulative amount 1975 - 1996
Denmark (continued)	Yemen	-	247
	Asia regional	-	838
	Africa regional	-	1 938
	Latin America regional	40	87
	Global	-	100
	Interregional	535	3 187
	Subtotal	5 179	22 662
East African Development Bank	Africa regional	-	46
European Economic Community	Barbados	-	134
	Brazil	978	1 153
	Cambodia	1 103	1 103
	Comoros	64	64
	Equatorial Guinea	-	205
	Honduras	-	25
	Kenya	-	680
	Lesotho	-	151
	Malawi	-	177
	Mali	-	113
	Poland	-	72
	Romania	-	5
	Sudan	-	287
	Uganda	2 430	2 430
	Yemen	-	3 009
	Arab States regional	-	123
	Europe regional	-	77
	Interregional	-	2 228
	Subtotal	4 575	12 036
	Finland	Bolivia	-
Cambodia		-	847
China		-	287
Costa Rica		-	573
Estonia		222	266
Ethiopia		-	94
Indonesia		-	364
Kenya		-	195
Latvia		250	250
Lebanon		-	48
Lithuania		516	516
Nicaragua		-	341
Panama		-	5
Somalia		-	92
Sudan		-	2 111
Uganda		-	322
United Republic of Tanzania		-	877
Zambia		4	4
Global		46	46
Africa regional		-	2 439
Asia regional		-	265
Interregional		-	396
Subtotal		1 038	10 649
Food and Agricultural Organization of the United Nations	Interregional	-	40
France	Angola	-	1 000
	China	-	107
	Comoros	94	296
	Dominican Republic	-	18
	Egypt	-	112
	Equatorial Guinea	-	16
	Ethiopia	-	87
	Guinea	-	34
	Haiti	393	2 501
	Honduras	-	69
	Lebanon	-	93
	Morocco	-	466
	Myanmar	-	30
	Nicaragua	-	41
	Niger	-	20

الجدول ٤ (تابع)

Donor	Recipient country/region	Amount in 1996	Cumulative amount 1975 - 1996
France (continued)	Romania	63	494
	Tunisia	-	68
	Turkey	-	36
	United Republic of Tanzania	-	20
	Uzbekistan	82	134
	Zambia	-	393
	Zimbabwe	-	32
	Africa regional	-	4 035
	Latin America regional	8	1 400
	Global	-	173
	Interregional	<u>113</u>	<u>889</u>
	Subtotal	<u>753</u>	<u>12 564</u>
	Germany	Cambodia	-
China		17	424
Dominican Republic		-	25
Honduras		285	374
Jordan		-	28
Malawi		-	235
Mauritania		-	96
Myanmar		14	52
Paraguay		-	109
Peru		1 851	1 851
United Republic of Tanzania		-	43
Uruguay		-	4
Yemen		-	1 992
Asia regional		-	62
Interregional		-	2 550
Global	-	<u>196</u>	
Subtotal	<u>2 167</u>	<u>8 073</u>	
Greece	Egypt	-	500
	Ethiopia	-	30
	Sierra Leone	-	20
	Ukraine	<u>50</u>	<u>50</u>
	Subtotal	<u>50</u>	<u>600</u>
Hongkong	China	-	6 443
	Sierra Leone	-	50
	Subtotal	-	<u>6 493</u>
Hungary	Europe regional	-	6
Inter-American Development Bank	Bolivia	-	2 009
	Honduras	-	20
	Latin America regional	<u>267</u>	<u>6 672</u>
	Subtotal	<u>267</u>	<u>8 701</u>
International Development Research Centre	Egypt	132	292
	Syria	15	176
	Interregional	-	66
	Subtotal	<u>147</u>	<u>534</u>
International Finance Corporation	Latin America regional	-	1 413
	Africa regional	-	<u>8 427</u>
	Subtotal	-	<u>9 840</u>
International Fund for Agricultural Development	Argentina	-	700
	Equatorial Guinea	142	142
	Venezuela	-	520
	Arab States regional	-	30
	Latin America regional	-	901
	Global	-	<u>24</u>
	Subtotal	<u>142</u>	<u>2 317</u>
International Labour Organization	Jordan	-	32
	Palestinian People	-	164
	Arab States regional	-	380
	Interregional	-	<u>239</u>
	Subtotal	-	<u>614</u>

الجدول ٤ (تابع)

Donor	Recipient country/region	Amount in 1996	Cumulative amount 1975 - 1996
International Monetary Fund	Latin America regional	-	<u>375</u>
International Tele-communication Union	Brazil	-	<u>47</u>
Iran, Islamic Republic of	Arab States regional	-	<u>2 003</u>
Ireland	Albania	-	58
	China	24	24
	Ethiopia	146	146
	Lebanon	46	46
	Sierra Leone	80	80
	Uganda	-	217
	United Republic of Tanzania	-	32
	Zambia	202	232
	Europe regional	-	<u>100</u>
	Subtotal	<u>498</u>	<u>935</u>
Israel	Latin America regional	-	<u>50</u>
Instituto regional de Cooperación	Sierra Leone	-	<u>200</u>
Italy	Argentina	-	1 200
	Bolivia	-	8 174
	China	-	10 214
	Colombia	-	122
	Egypt	-	325
	Eritrea	-	160
	Ethiopia	282	416
	Honduras	-	1 920
	Kenya	-	1 618
	Myanmar	-	160
	Somalia	660	3 090
	Sri Lanka	-	40
	Sudan	-	124
	Yemen	-	325
	Africa regional	-	3 127
	Europe regional	-	1 635
	Latin America regional	58	105 925
	Global	-	300
	Interregional	298	<u>6 615</u>
	Subtotal	<u>1 298</u>	<u>145 490</u>
Japan	Benin	-	300
	Bhutan	300	600
	Bosnia	5 368	5 368
	Burundi	-	200
	Cambodia	195	295
	Cook Islands	-	150
	Egypt	-	1 100
	Equatorial Guinea	-	23
	Gambia	100	100
	Ghana	85	85
	Haiti	-	152
	Honduras	-	86
	Indonesia	-	200
	Jamaica	100	100
	Lao People's Democratic Republic	-	324
	Maldives	318	650
	Mongolia	-	738
	Myanmar	-	499
	Nepal	-	524
	Samoa	-	356
	Sierra Leone	100	100
	Thailand	-	339
	Tuvalu	-	755
	United Republic of Tanzania	-	300
	Viet Nam	-	195
	Yemen	-	340

الجدول ٤ (تابع)

Donor	Recipient country/region	Amount in 1996	Cumulative amount 1975 - 1996
Japan (continued)	Latin America regional	-	1 000
	Africa regional	288	1 055
	Asia regional	419	5 401
	Europe regional	1 030	1 630
	Interregional	949	3 003
	Subtotal	<u>9 252</u>	<u>26 168</u>
Jordan	Palestinian people	-	457
Latin American Centre for Development Administration	Latin America regional	-	67
	Paraguay	-	24
Latin American Institute for Economic and Social Planning	Latin America regional	-	356
	Subtotal	-	<u>380</u>
League of Arab States	Arab States regional	-	100
Libyan Arab Jamahiriya	Africa regional	-	97
Luxembourg	China	58	58
	Haiti	-	166
	Nicaragua	-	89
	Africa regional	-	940
	Subtotal	<u>58</u>	<u>1 253</u>
Mauritania	Arab States regional	-	12
Miscellaneous	Bangladesh	11	220
	Cambodia	96	300
	Chad	-	8 975
	Lebanon	31	225
	Liberia	-	1 155
	Mauritania	51	738
	Romania	82	124
	Sudan	37	775
	Interregional	-	868
	Latin America regional	-	261
	Subtotal	<u>308</u>	<u>13 642</u>
	Morocco	Africa regional	-
Netherlands	Afghanistan	-	580
	Angola	-	231
	Armenia	-	20
	Bangladesh	299	570
	Bhutan	-	750
	Bolivia	(350)	5 071
	Botswana	-	941
	Brazil	-	64
	Bulgaria	240	240
	Burundi	-	26
	Cambodia	-	19 358
	Chad	146	4 633
	China	-	758
	Colombia	-	1 568
	Costa Rica	-	6 228
	Côte d'Ivoire	-	1 299
	Ecuador	(2)	2 704
	Egypt	-	2 000
	El Salvador	302	1 367
	Eritrea	195	195
	Ethiopia	50	333
	Ghana	-	1 031
	Guatemala	1 387	14 626
	Guinea-Bissau	-	418
	Honduras	-	13 702
	Indonesia	-	8 853
	Jamaica	-	198
	Kyrgyzstan	625	1 475
	Lao People's Democratic Republic	-	368
	Latvia	108	1 042
	Lebanon	200	200

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الجدول 4 (تابع)

Donor	Recipient country/region	Amount in 1996	Cumulative amount 1975 - 1996
Netherlands (continued)	Lesotho	-	1 673
	Liberia	-	1 605
	Lithuania	182	594
	Malawi	-	337
	Mali	17	17
	Mauritania	-	244
	Moldova	580	1 268
	Mongolia	150	1 984
	Mozambique	2 610	5 495
	Nepal	-	1 140
	Nicaragua	357	2 557
	Niger	-	125
	Nigeria	(305)	707
	Peru	178	2 133
	Philippines	-	360
	Romania	594	1 256
	Rwanda	4 641	7 324
	Senegal	-	2 946
	Somalia	136	153
	Sri Lanka	11	17
	Sudan	150	5 742
	Suriname	-	193
	Swaziland	463	2 178
	Uganda	582	1 983
	Ukraine	(85)	174
	United Republic of Tanzania	513	658
	Viet Nam	320	944
	Yemen	192	17 815
	Zambia	260	432
	Zimbabwe	-	284
	Global	717	717
	Africa regional	200	5 045
	Europe regional	85	275
Latin America regional	-	790	
Interregional	3 332	17 461	
Subtotal	19 080	177 475	
New Zealand	China	-	991
	Fiji	-	5
	Gambia	34	34
	Indonesia	117	257
	Iran, Islamic Republic of	-	48
	Kenya	-	706
	Kiribati	-	77
	Lao People's Democratic Republic	68	68
	Mexico	18	25
	Papua New Guinea	-	1 052
	Sierra Leone	7	40
	Viet Nam	-	29
	Asia regional	191	191
Subtotal	435	3 523	
Niger Basin Authority	Africa Regional	-	142
Non-governmental organizations	Bolivia	-	9 059
	Bulgaria	37	37
	China	27	27
	Colombia	-	4
	Congo	-	20
	Cyprus	-	17
	Egypt	182	332
	Ethiopia	11	11
	Gambia	-	12
	Guatemala	-	8
	Haiti	-	39
	Honduras	-	6
	Lebanon	-	20
	Liberia	25	50
	Montserrat	-	29
	Myanmar	4	29
	Nepal	-	20

الجدول ٤ (تابع)

Donor	Recipient country/region	Amount in 1996	Cumulative amount 1975 - 1996
Non-governmental organizations (continued)	Peru	398	1 146
	Poland	401	569
	Romania	188	227
	Sao Tome and Principe	-	6
	Uganda	-	2
	Ukraine	-	36
	United Republic of Tanzania	75	75
	Uruguay	-	9
	Uzbekistan	112	150
	Venezuela	-	19
	Yugoslavia	-	25
	Zambia	-	10
	Global	75	175
	Africa regional	176	176
	Asia regional	40	40
	Latin America regional	(20)	22
	Interregional	398	448
	Subtotal	<u>2 129</u>	<u>12 855</u>
	Norway	Afghanistan	-
Angola		-	447
Bangladesh		2 205	2 205
Cambodia		154	1 182
Egypt		-	543
El Salvador		1 061	2 395
Estonia		154	154
Ethiopia		1 162	3 246
Guatemala		3 550	4 196
Haiti		393	393
Honduras		-	91
India		114	133
Lao People's Democratic Republic		427	427
Latvia		392	392
Lithuania		123	123
Malawi		-	226
Mali		531	2 043
Mozambique		1 667	1 950
Namibia		-	40
Nicaragua		-	1 109
National Liberation Movement		-	248
Romania		15	15
Sierra Leone		77	77
Somalia		-	44
South Africa		-	1 954
Sri Lanka		35	85
Syria		-	206
Uganda		766	2 341
Ukraine		250	258
United Republic of Tanzania		90	593
Viet Nam		11	11
Yugoslavia		-	6
Zambia		-	248
Zimbabwe	-	449	
Asia regional	-	145	
Africa regional	-	2 562	
Latin America regional	-	73	
Interregional	263	13 295	
Subtotal	<u>13 440</u>	<u>44 316</u>	
Organization of African Unity	Comoros	25	25
	United Republic of Tanzania	-	31
	Subtotal	<u>25</u>	<u>56</u>
Organization of American States	Antigua	12	12
	Saint Lucia	6	6
	Subtotal	<u>18</u>	<u>18</u>

الجدول ٤ (تابع)

Donor	Recipient country/region	Amount in 1996	Cumulative amount 1975 - 1996
Organization of Petroleum Exporting Countries	Egypt	-	1 500
	Africa regional	-	8 001
	Arab States regional	-	7 641
	Asia regional	-	1 999
	Latin America regional	-	3 500
	Interregional	-	1 898
	Global	-	2 281
	Subtotal	-	26 820
Philippines	China	-	1
Portugal	Angola	78	867
	Cape Verde	-	320
	Guinea-Bissau	-	101
	Mozambique	-	573
	Sao Tome and Principe	-	205
	Africa regional	-	195
	Interregional	35	176
	Subtotal	113	2 437
Republic of Korea	Eritrea	-	50
	Global	1 000	1 790
	Subtotal	1 000	1 840
Russia	China	-	19
Saudi Arabia	Yemen	-	5 000
Southern African Centre for Cooperation in Agriculture	Mozambique	-	6
	Chile	-	30
Secretaria Ejecutiva del Convenio Andrés Bello	Africa regional	-	20
Somalia	Bolivia	-	213
	Costa Rica	-	13
	El Salvador	-	1 000
	Ethiopia	-	25
	Haiti	2 000	2 000
	Mexico	-	149
	Mozambique	-	299
	Peru	650	650
	United Republic of Tanzania	20	20
	Europe regional	-	225
	Latin America regional	-	771
	Interregional	-	490
	Subtotal	2 670	5 855
	Spain	Afghanistan	-
Angola		-	4 098
Bolivia		663	1 191
Botswana		-	445
Burundi		-	315
Cambodia		167	167
Cameroon		-	325
China		-	3
Costa Rica		-	134
Ecuador		-	333
Egypt		-	920
El Salvador		1 739	2 004
Estonia		154	154
Ethiopia		145	478
Guatemala		621	768
Guinea-Bissau		(23)	139
Kenya		(73)	1 323
Laos People's Democratic Republic		-	329
Lithuania		150	150
Malawi		-	302
Moldova		181	444

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الجدول ٤ (تابع)

Donor	Recipient country/region	Amount in 1996	Cumulative amount 1975 - 1996
Sweden (continued)	Mongolia	-	52
	Mozambique	636	3 924
	Namibia	25	158
	Nicaragua	4 070	11 795
	Papua New Guinea	-	70
	Sierra Leone	71	71
	Somalia	23	23
	Sri Lanka	-	15
	Sudan	-	2 333
	Uganda	1 358	1 821
	United Republic of Tanzania	-	72
	Viet Nam	(53)	513
	Zambia	-	15
	Africa regional	-	2 140
	Asia regional	-	14
	Latin America regional	-	899
	Interregional	971	14 218
	Subtotal	<u>10 825</u>	<u>52 607</u>
	Switzerland	Bangladesh	-
Bolivia		-	117
Burundi		-	2 291
Chad		-	419
Chile		-	20
Côte d'Ivoire		-	46
Cuba		-	8
Egypt		-	500
Estonia		50	50
Ethiopia		-	50
Gambia		335	1 117
Ghana		-	550
Guatemala		110	417
Indonesia		-	200
Kenya		-	5
Kyrgyzstan		-	29
Mexico		-	55
National Liberation Movement		263	263
Nepal		-	80
Nicaragua		25	513
Niger		-	25
Peru		476	826
Rwanda		2 333	3 040
Ukraine		417	417
United Republic of Tanzania		156	206
Viet Nam		-	310
Africa regional		-	1 086
Asia regional		-	1 719
Europe regional		200	200
Global		-	697
Interregional		650	11 866
Subtotal		<u>5 015</u>	<u>29 339</u>
Tunisia		Palestinian people	-
United Kingdom of Great Britain and Northern Ireland	Afghanistan	-	467
	Angola	-	79
	Barbados	-	150
	Belize	24	24
	Brazil	-	500
	Cambodia	1 183	1 323
	Cameroon	-	1
	China	-	747
	Egypt	-	1 770
	Eritrea	-	170
	Ethiopia	-	64
	Gambia	-	44
	Guyana	-	250
	Honduras	-	199
	Kenya	-	166
	Lebanon	38	38
	Liberia	1 067	1 376
Malawi	-	709	

الجدول ٤ (تابع)

Donor	Recipient country/region	Amount in 1996	Cumulative amount 1975 - 1996
United Kingdom of Great Britain and Northern Ireland (continued)	Mongolia	-	23
	Mozambique	-	891
	Myanmar	-	55
	Nicaragua	-	97
	Romania	298	639
	Rwanda	-	3 492
	Sierra Leone	-	33
	Somalia	-	114
	Sri Lanka	-	26
	Sudan	-	326
	Syria	76	76
	United Republic of Tanzania	16	33
	Yemen	-	856
	Zaire	-	60
	Zambia	-	19
	Africa regional	-	2 025
	Asia regional	-	33
	Latin America regional	(24)	0
	Interregional	115	6 543
	Subtotal	2 793	23 418
United Nations	Afghanistan	30	127
	Angola	309	309
	Brazil	-	69
	Central African Republic	-	2
	Cambodia	-	40
	Cape Verde	-	57
	China	86	86
	Comoros	20	29
	Côte d'Ivoire	-	53
	Djibouti	-	165
	Ecuador	-	1
	India	268	268
	Iraq	-	415
	Liberia	-	200
	Mauritania	-	227
	Mexico	-	4 755
	Mozambique	-	259
	Namibia	-	170
	Rwanda	-	5 239
	Tonga	-	5
	Uganda	-	151
	Global	-	33
Interregional	-	378	
Latin America regional	-	34	
Subtotal	713	13 072	
United Nations Centre for Human Settlements	Afghanistan	310	310
	Bangladesh	-	100
	Barbados	-	46
	Bhutan	-	23
	Bolivia	-	122
	Burkina Faso	-	102
	British Virgin Islands	-	71
	Cape Verde	-	91
	Chile	75	260
	Costa Rica	-	16
	Dominica	-	50
	Egypt	-	80
	Guyana	-	57
	Iran, Islamic Republic of	-	73
	Jamaica	-	40
	Lao People's Democratic Republic	-	62
	Mexico	-	22
	Montserrat	-	51
	Myanmar	-	45
	Nepal	-	57
	Nicaragua	-	120
	Qatar	-	10
	Sierra Leone	-	46
	Saint Vincent and the Grenadines	-	40

الجدول ٤ (تابع)

Donor	Recipient country/region	Amount in 1996	Cumulative amount 1975 - 1996
United Nations Centre for Human Settlements (continued)	Uganda	294	294
	United Arab Emirates	-	132
	Vanuatu	-	25
	Venezuela	-	6
	Zimbabwe	-	77
	Latin America regional	57	675
	Subtotal	<u>736</u>	<u>3 103</u>
United Nations Children's Fund	Argentina	-	15
	Bhutan	-	13
	Bolivia	-	50
	Brazil	-	19
	China	50	295
	Colombia	11	31
	Costa Rica	-	10
	Dominican Republic	2	2
	Ethiopia	-	40
	Guatemala	16	92
	Indonesia	180	180
	Iraq	-	60
	Kyrgyzstan	-	15
	Malawi	-	66
	Mali	-	300
	Mexico	-	3
	Nepal	-	357
	Nicaragua	-	227
	Niger	-	178
	Papua New Guinea	-	92
	Qatar	-	130
	Sierra Leone	-	7
	Sudan	-	200
	Thailand	40	40
	United Arab Emirates	50	270
	United Republic of Tanzania	-	41
	Zambia	-	35
Latin America regional	-	15	
Interregional	10	399	
	Subtotal	<u>359</u>	<u>3 182</u>
United Nations Educational, Scientific and Cultural Organization	Congo	-	25
	Dominican Republic	-	10
	Egypt	-	204
	Jamaica	-	46
	Kyrgyzstan	50	50
	Lebanon	-	423
	Thailand	-	15
	Ukraine	18	18
	Venezuela	-	10
		Subtotal	<u>68</u>
United Nations Environmental Programme	Indonesia	-	14
	Jamaica	-	265
	Tunisia	-	65
	Interregional	-	75
	Subtotal	-	<u>419</u>
United Nations International Drug Control Programme	Costa Rica	-	10
	Jamaica	-	132
	Peru	20	20
	Thailand	10	865
		Subtotal	<u>30</u>
United Nations Interregional Crime and Justice Research Institute	Kyrgyzstan	4	4
United Nations Development Fund for Women	Kenya	-	5
	Syria	-	57
		Subtotal	-

الجدول ٤ (تابع)

Donor	Recipient country/region	Amount in 1996	Cumulative amount 1975 - 1996	
United Nations Population Fund	Cambodia	80	120	
	China	-	144	
	Indonesia	-	-	
	Kyrgyzstan	83	220	
	Nepal	-	23	
	Thailand	10	73	
	Viet Nam	-	50	
	Arab States regional	-	400	
	Interregional	-	30	
	Subtotal	<u>173</u>	<u>1 190</u>	
United Nations High Commissioner for Refugees	Cambodia	(1 458)	700	
	China	25	75	
	Iran	15	15	
	Kyrgyzstan	-	15	
	Mozambique	88	88	
	Sudan	-	188	
	Tajikistan	-	150	
	Arab States regional	-	145	
		Subtotal	<u>(1 330)</u>	<u>1 376</u>
United Nations Industrial Development Organization	Algeria	-	1 000	
	Comoros	-	5	
	Costa Rica	-	7	
	Qatar	-	4	
	Tunisia	-	60	
	Interregional	-	75	
		Subtotal	-	<u>1 151</u>
United Nations Trust Fund for Sudano-Sahelian Activities	Somalia	-	294	
	Africa regional	-	<u>2 600</u>	
		Subtotal	-	<u>2 894</u>
Office of the United Nations Disaster Relief Coordinator	Argentina	-	20	
	Bangladesh	-	25	
	Chad	-	200	
	China	-	170	
	El Salvador	-	30	
	Thailand	-	25	
	Interregional	-	<u>25</u>	
		Subtotal	-	<u>495</u>
	United Nations Volunteers	Latin America regional	-	<u>50</u>
USA for Africa	Mauritania	-	<u>100</u>	
United States of America	Angola	-	1 000	
	Argentina	-	500	
	Armenia	16	16	
	Bangladesh	-	1 000	
	Botswana	-	343	
	Brazil	-	14	
	Bulgaria	-	425	
	Burkina Faso	-	500	
	Cambodia	-	2 000	
	Cape Verde	-	28	
	Chad	-	1 424	
	China	25	75	
	Egypt	250	317	
	Equatorial Guinea	-	23	
	Eritrea	500	500	
	Ethiopia	200	772	
	Haiti	400	2 150	
	Indonesia	-	350	
	Jamaica	-	443	
	Kenya	-	1 600	
	Liberia	-	1 954	
	Malawi	-	444	
	Mali	-	646	
	Marshall Islands	-	168	
	Mauritania	-	144	

الجدول ٤ (تابع)

Donor	Recipient country/region	Amount in 1996	Cumulative amount 1975 - 1996
United States of America (continued)	Mongolia	-	1 022
	Myanmar	-	25
	Nicaragua	-	80
	Peru	-	215
	Poland	-	370
	Romania	100	525
	Rwanda	-	750
	Sierra Leone	-	687
	Somalia	500	4 575
	Sudan	-	2 160
	Swaziland	-	6
	Tajikistan	-	62
	Togo	-	170
	Trust Territory of the Pacific Islands	-	56
	Uganda	149	149
	Ukraine	821	826
	Uruguay	-	1 856
	Yemen	-	55
	Africa regional	1 795	10 393
	Asia regional	-	311
	Europe regional	(100)	4 965
	Latin America regional	210	4 192
	Caribbean regional	-	228
Interregional	-	651	
Global	-	5	
Subtotal	<u>4 866</u>	<u>51 070</u>	
Venezuela	Egypt	-	10
West Africa Development Bank	Africa regional	-	538
World Bank	Bhutan	-	1 851
	Brazil	-	3
	Egypt	-	80
	Gambia	-	210
	Iran, Islamic Republic of	-	10
	Lesotho	-	416
	Malaysia	-	116
	Morocco	-	98
	Pakistan	-	165
	Zambia	-	490
	Zimbabwe	-	6
	Africa regional	-	2 544
	Arab States regional	1 525	3 025
	Asia regional	-	37
	Europe regional	-	1 838
	Interregional	-	492
	Latin America regional	-	1 264
Global	149	2 928	
Subtotal	<u>1 674</u>	<u>15 573</u>	
World Health Organization	Botswana	-	5
	Cambodia	-	5
	China	-	10
	Guyana	-	10
	Palestinian people	-	818
	Subtotal	-	<u>848</u>
World Food Programme	Guatemala	-	9
	Honduras	-	297
	Peru	-	23
	Sudan	-	606
	United Republic of Tanzania	-	39
Subtotal	-	<u>974</u>	
TOTAL		<u>100 249</u>	<u>843 579</u>

الجدول 5 - المساهمات الواردة من مصادر غير حكومية في عام 1997
(بدولارات الولايات المتحدة)

Donor	Type	Amount	Purpose
<u>Cost-sharing to the UNDP general fund</u>			
CESD Communautaire	Private Sector	187,841	ROM/95/001
Edna McConnell Clark Foundation (NY)	Foundation	150,000	RAF/96/023
Corporacion Andina de Fomento	Private Sector	134,523	PER/93/005
Tashkent International School	Private Sector	112,295	UZB/95/001
Ford Foundation	Foundation	111,337	EGY/95/004
Cooperation Fund, Warsaw	NGO	75,251	POL/90/003
Carnegie Corporation of New York	Private Sector	75,000	GLO/96/501
European Parliamentarians for Southern Africa	Private Sector	75,000	URT/95/006
Ford Foundation	Foundation	71,000	EGY/93/018
Cooperation Fund	NGO	50,723	POL/90/003
Ford Foundation	Private Sector	50,000	GLO/90/012
Corporacion Andina de Fomento	Private Sector	43,052	PER/96/039
Forum Secretariat (Australia)	Private Sector	39,749	RAS/95/330
International Center for Sustainable Cities	Private Sector	36,765	POL/94/002
Assoc. for Development Exchange of Food Products and Techniques	Private Sector	36,561	BUL/96/002
Samenwerkende Elektriciteits	Private Sector	32,934	ROM/94/002
Secretariat Tripartit	Private Sector	26,055	ROM/94/002
Gulbenkian Foundation	Foundation	25,500	RAF/95/510
Trickle-up Program (NY)	Private Sector	25,000	LIR/94/005
Stow Pomoc Socjalna	NGO	22,140	POL/96/003
Various	Individuals	18,504	UNDP account
Pomoc Socjalna	Private Sector	16,981	POL/95/003
International Center for Sustainable Cities	Private Sector	14,428	POL/94/002
Wyzsza Szkola Pedagogiczna	Private Sector	12,279	POL/96/003
Trace Foundation	Foundation	12,186	CPR/91/602
Tow. Rozwoju Rodziny, Z. Gora	NGO	11,808	POL/96/003
Stow. Pomoc Socjalna, Warsaw	NGO	11,070	POL/96/003
Private Agencies Collaborating Together (PACT)	Private Sector	11,000	ETH/94/004
Tow. Rozwoju Rodziny, Opole	NGO	10,581	POL/96/003
International Center for Sustainable Cities	Private Sector	10,219	POL/94/002
BRD	Private Sector	9,970	ROM/94/002
Uzrad Miejski	Private Sector	8,558	POL/96/003
Stow. Jowisz Jelenia Gora	NGO	8,524	POL/96/003
Zwiazek Harcerstwa Polskiego	Private Sector	7,288	POL/96/003
Urząd Miejski Swinoujscie	Private Sector	6,928	POL/90/003
Res. Humanae, Warsaw	NGO	6,000	POL/96/003
Res. Humanae, Warsaw	NGO	5,887	POL/96/003
BCR Centrala	Private Sector	5,208	ROM/94/002
Okregawa Izba, Krakow	Private Sector	5,000	POL/95/004
Electricite de France	Private Sector	5,000	ROM/94/002
Stow Zdrowie I Ekologia	NGO	4,133	POL/96/003
Urząd Miejski, Jelenia Gora	Private Sector	4,096	POL/90/003
Stow Edrowie I Ekologia	NGO	4,075	POL/96/003
World Vision International (Myanmar)	Private Sector	4,000	MYA/95/002
Soros Foundation, USA	NGO	4,000	POL/96/003
Soros Foundation, USA	NGO	3,784	POL/96/003
Stow Pedagogow I Rodzicow	NGO	3,690	POL/96/003
Foster Wheeler, SOSNOWIEC	Private Sector	3,690	POL/94/002
Fundacja	NGO	3,500	POL/96/003
CIOP, Warsaw	Private Sector	3,415	POL/90/003
Warszawskie Tow. Dobrocynnosci	NGO	3,321	POL/96/003
Levi Strauss (Warsaw)	Private Sector	3,000	POL/95/001
Jowisz Association	NGO	2,649	POL/96/003
Fundacja Akcji	NGO	2,634	POL/90/003
Urząd Miejski, Byczyna	NGO	2,470	POL/90/003
Lubelskie Tow. Spoleczne	NGO	2,214	POL/96/003
NFL Spolka Z O.O. Radom	Private Sector	2,081	POL/90/003
Stow Zdrowie I Ekologia	NGO	2,066	POL/96/003
Tow. Przyjaciol Domu Ciepła	NGO	1,845	POL/96/003

الجدول ٥ (تابع)

Donor	Type	Amount	Purpose
Columna Bank	Private Sector	1,736	ROM/94/002
Urząd Miejski, Szczecin	Private Sector	1,705	POL/90/003
Urząd Miejski Szczecin	Private Sector	1,652	POL/90/003
Urząd Miejski Szczecin	Private Sector	1,589	POL/90/003
Urząd Miejski, Szczecin	Private Sector	1,554	POL/90/003
Urząd Miasta I Gminy	NGO	1,457	POL/90/003
Urząd Miasta, Plock	Private Sector	1,450	POL/90/003
Investment Polam	Private Sector	1,284	POL/90/003
Phae Elwar S.C. Warsaw	Private Sector	1,196	POL/90/003
Urząd Miejski, Rawa Maz	Private Sector	1,085	POL/90/003
Centrum Terapii Narkomanow	NGO	1,000	POL/96/003
Urząd Miejski, Byczyna	Private Sector	972	POL/90/003
Stow. Victoria 2000	NGO	782	POL/90/003
Nafta Polska S.A.	Private Sector	708	POL/90/003
Various Donors	Private Sector	667	ROM/94/002
Promotor Krakow	Private Sector	657	POL/90/003
Fundacja Rozwoju Gospodarczego	NGO	607	POL/90/003
Fjnd. Bez Względu na Niepogode	NGO	536	POL/90/003
Miejski Osr. Pomocy Społecznej	Private Sector	443	POL/90/003
Urząd Miejski, Słomniki	NGO	405	POL/90/003
Slupskie Centrum Wspomagania	NGO	377	POL/90/003
Stow Solontariuszy, Warsaw	NGO	369	POL/96/003
Woj-Stackja San-Epidemiolog.	Private Sector	369	POL/96/003
Stowarzyszenie "Os", Chodzież	NGO	362	POL/90/003
Fund Pomoc Społeczna SOS	NGO	321	POL/90/003
Młodzieżowy Osr Socjoterapii	Private Sector	321	POL/96/003
Inst. Na Rzecz Ekorozwoju	NGO	314	POL/90/003
Biserica Crestina Baptista	Private Sector	285	ROM/96/351
Ekoland, Przysiek	NGO	244	POL/90/003
Tow Profilaktyki Społecznej	NGO	223	POL/90/003
Urząd Miasta Leczna	Private Sector	206	POL/90/003
Urząd Miejski Słomniki	Private Sector	196	POL/90/003
Muzeum W. Gliwicach	Private Sector	189	POL/90/003
Stow. Przyjaciół, Skierniewice	NGO	167	POL/90/003
Wyższa Szkoła Zarządzania	Private Sector	166	POL/90/003
	Private Sector	164	POL/90/003
Związek Gmin. Suwalki	Private Sector	162	POL/90/003
Tow Profilaktyki Społecznej	NGO	155	POL/90/003
Stow Ekologów "Zielone Pluca"	NGO	113	POL/90/003
Warsaw University	Private Sector	100	POL/90/003
Miejski Osr. Pomocy Społecznej	Private Sector	79	POL/90/003
Total cost-sharing to the UNDP general fund		1,665,177	
Cost-sharing to funds and trust funds			
Mott Foundation	Foundation	120,000	Trust Fund
DEVNET International	NGO	160,169	Trust Fund
Human Rights Internet	Private Sector	45,150	Trust Fund
International Development Research Corp. (IDRC)	NGO	6,545	Trust Fund
Total cost-sharing contributions to funds and trust funds		331,864	
Total cash contributions received from non-governmental sources		1,997,042	

الجدول ٦ - التوزيع الإقليمي للنفقات البرنامجية حسب مصدر الأموال
 (بملايين دولارات الولايات المتحدة)

	1995						1996					
	General resources		Third-party		Governments		General resources		Third-party		Governments	
Top 5 countries a/	3	1%	4	5%	296	67%	7	1%	1	2%	436	74%
RBLAC (without Top 5 countries)	36	7%	17	26%	101	23%	40	7%	15	19%	114	19%
RBEC	19	4%	3	5%	3	1%	28	5%	11	14%	3	0%
RBA	165	34%	19	30%	3	1%	221	41%	20	27%	7	1%
RBAP	188	38%	8	13%	11	3%	173	32%	13	18%	10	2%
RBAS b/	37	8%	4	6%	24	5%	34	6%	6	9%	21	4%
Other expenditure c/	44	9%	10	15%	2	0%	41	8%	8	11%	1	0%
Total	491	100%	64	100%	440	100%	545	100%	75	100%	592	100%
out of which LDCs	241		25		10		281		35		10	

a/ Argentina, Brazil, Colombia, Panama, Peru

b/ includes PAPP expenditure

c/ includes global and interregional programme as well as GCCC programme expenditure

المنتجات البرمجية وتكاليف الدعم (المنشوق العام لبرنامج الأمم المتحدة الإنمائي) في الألفية
عشر شبوا المتنبية في ٧ كانون الأول ديسمبر ١٩٩٦
(بالآلاف دولارات الولايات المتحدة)

الجدول ٧ -

Agency	Programme expenditure under execution responsibility				Agency and technical support costs charged for implementation		
	Country	Regional	Inter-regional	Global	Technical support services I	Technical support services II	
Government	812 850	7 323	2 987	6 419	23 033	640 208	587 758
UNEP	91 352	23 877	2 987	6 419	39 430	403 946	138 236
UNEP	35 248	873	18	-	1 608	37 747	42 587
UNEP	26 976	2 614	127	(3)	330	30 044	43 771
UNEP	21 357	910	145	-	2 965	26 577	29 045
UNEP	10 996	1 045	-	-	3 636	18 877	17 533
UNEP	14 582	425	333	-	1 293	18 408	21 944
UNEP	2 906	1 476	3 111	2 828	2 295	14 848	22 268
UNEP	6 015	53	513	4 316	1 276	11 880	23 561
UNEP	9 358	238	-	-	479	11 941	13 896
UNEP	6 134	(25)	108	-	13	10 078	10 130
UNEP	3 107	728	221	-	4 088	8 220	9 344
UNEP	2 921	631	15	-	393	4 088	3 762
UNEP	2 881	198	-	-	3 986	3 880	5 396
UNEP	1 849	942	-	-	107	4 430	4 430
UNEP	-	2 476	-	-	2 791	3 607	3 607
UNEP	1 489	-	-	-	23	2 476	1 485
UNEP	994	246	-	-	1 812	1 804	1 804
UNEP	118	895	-	-	1 340	1 570	1 570
UNEP	12	946	-	-	1 019	1 322	1 322
UNEP	-	898	-	-	878	3 422	3 422
UNEP	380	394	-	-	433	91	27
UNEP	454	172	-	-	774	294	12
UNEP	-	604	-	-	628	65	77
UNEP	328	63	-	-	404	20	71
UNEP	-	323	-	-	391	79	107
UNEP	-	169	-	-	323	64	34
UNEP	(76)	287	-	-	182	12	24
UNEP	-	75	-	-	1 117	116	11
UNEP	66	-	-	-	207	11	35
UNEP	(17)	60	-	-	96	9	1
UNEP	8	-	-	-	68	5	2
UNEP	-	-	-	-	43	6	3
UNEP	-	-	-	-	8	-	9
UNEP	-	-	-	-	31	-	4
UNEP	-	-	-	-	171	-	17
UNEP	(21)	-	-	-	(21)	15	5
UNEP	1 056 494	49 269	7 147	13 560	74 426	1 747	10 831
UNEP	426 831	37 257	(388)	12 184	66 188	68 044	71 990
UNEP	639 663	11 992	7 535	1 406	6 238	68 681	59 313
UNEP	-	-	-	-	-	140	5 318
UNEP	-	-	-	-	-	345	2 800
UNEP	-	-	-	-	-	8 023	8 603
UNEP	-	-	-	-	-	140	12 677

a/ Includes indicative planning figure add-on funds, indicative figure sub-line, Special Programme Resources, Special Industrial Services, Special Measures Fund for Least Developed Countries, and cash counterpart
b/ Includes agency support costs charged under the old regime as executing agency, cooperating agency and for cash counterpart

الجدول ٨ - تكاليف دعم الوكالات المسجلة بموجب ترتيبات المرونة في عام ١٩٩٦
(بآلاف دولارات الولايات المتحدة)

	IAEA	IMO	ITC	ITU			UPU	WIPO	WMO	WTO	Total
				encl. BMA/92/ 012	BMA/92/ 012	Total					
Expenditure as executing agent (as per annex table 5)	1,013	80	2,791			3,186	391	626	1,240	1,735	11,062
New regime											
Expenditure as implementing agent	1,027	63	3,830	2,993	8,566	11,559	391	655	1,310	1,980	20,816
AOS reimbursed from IPF subline	Value 103	6	383	299	715	1,015	39	66	131	192	1,935
	Rate 10%	10%	10%	10%	8%	9%	10%	10%	10%	10%	
Reimbursed from general resources	Value 31			90	88	177	12	20	39	59	338
	Rate 3%	0%	0%	3%	1%	2%	3%	3%	3%	3%	
Reimbursed under flexibility arrangements	Value 92	8	460	167	163	329	35	59	118	141	1,242
	Rate 9%	12%	13%	6%	2%	3%	9%	9%	9%	9%	
Total support costs reimbursed	Value 226	14	843	566	966	1,522	86	144	288	393	3,515
	Rate 22%	22%	22%	19%	11%	13%	22%	22%	22%	22%	
Old regime											
Expenditure as implementing agent	0	16	31			1,314	0	52	206	170	1,788
Programme support costs	Value -2	2				171	0	7	27	22	227
	Rate 13%	13%	0%			13%	13%	13%	13%	13%	
Reimbursed under the flexibility arrangements	Value 2	1	7			73	0	5	19	15	122
	Rate 9%	9%	22%			6%	9%	9%	9%	9%	
Total support costs reimbursed	Value 8	4	7			244	0	11	45	37	348
	Rate 22%	22%	22%			19%	22%	22%	22%	22%	
Total support costs reimbursed in 1996 (Old + new regimes)	226	17	849			1,766	86	156	334	430	3,863
Out of which reimbursed under the flexibility arrangements	94	9	466	167	163	403	35	64	136	156	1,364
Prior year adjustments on AOS			280			486	25				731
Prior year adjustments on PSC		-8	-5			-125	-1				-139
GCCC						1					1
Other	0	9	2			11	0	0	2	0	15
Total support cost reimbursed (as per annex table 5)	226	10	1,097			2,106	110	156	336	430	4,471

الإيرادات الواردة خلال عام 1997 من بلدان غير متقدمة إلى جميع معلمي الأموال التي
يديرها برنامج الأمم المتحدة الإنمائي
(بالقرب دولارات الولايات المتحدة)

المعدل 9 -

Australia Austria Belgium Canada Denmark Finland France

I. Voluntary contributions

	7,087	12,200	43,527	31,937	97,847	12,795	18,407
UNDP							
Subtotal	7,087	12,200	43,527	31,937	97,847	12,795	18,407
UNICDF	0	54	0	0	8,503	0	2,680
UNRIFEM	250	64	392	947	421	326	200
UNRPNR	0	0	0	0	0	0	0
UNSO	0	0	0	0	0	216	500
UNV	0	54	319	0	0	108	400
Subtotal	250	172	711	947	8,924	650	3,780
Total	7,337	12,372	44,238	32,884	106,771	13,445	22,187

II. Special purpose contributions

Coat-sharing to: UNDP Others a/	3,818	1,062	0	2,516	5,178	1,037	752
Trust funds b/	63	0	98	1,491	3,621	0	0
Trust funds b/	3,974	2,136	9,571	609	15,055	4,720	0
Management Service Agreements	383	0	0	0	6,657	0	289
Extrabudgetary	0	0	2,000	0	691	0	0
Subtotal	8,208	3,198	10,669	4,616	31,202	5,757	1,041
GRAND TOTAL	15,545	15,570	54,907	37,500	137,973	19,202	23,228

a/ Includes UNICDF, UNRIFEM, UNSO, UNDP Energy Account, UNRIFEM and UNRIFEM
b/ Includes trust funds established by the Administrator and other minor trust funds

الجدول 4 (تابع)

I. Voluntary contributions

	Germany	Holy See	Ireland	Italy	Japan	Luxembourg	Monaco
UNDP	88,532	3	2,600	15,282	210,112	329	16
Subtotal	88,532	3	2,600	15,282	210,112	329	16
UNDP	0	0	0	0	2,000	0	0
UNITWIN	1,065	0	157	0	1,500	263	0
UNEP/WHO	0	0	0	0	1,300	0	0
UNEP	0	0	0	0	0	0	0
UNV	3,039	0	0	0	0	0	0
Subtotal	4,104	0	157	0	4,800	263	0
Total	92,636	3	2,757	15,282	214,912	592	16

II. Special purpose contributions

Cost-sharing co: UNDP	2,167	0	497	1,298	35,067	58	0
Others n/	0	0	0	0	273	0	0
Trust funds b/	0	0	96	30,452	48,644	593	5
Management Service Agreements	0	0	0	6,130	1,800	0	0
Extrabudgetary	8,891	0	0	(25)	325	0	0
Subtotal	11,058	0	593	37,915	86,109	651	5
GRAND TOTAL	103,694	3	3,350	53,197	201,021	1,243	21

الجدول 4 (تابع)

I. Voluntary contributions

	Netherlands	New Zealand	Norway	Portugal	Russian Federation	Spain	Sweden
UNDP	98,094	2,614	77,774	1,200	450	9,984	69,242
Subtotal	98,094	2,614	77,774	1,200	450	9,984	69,242
UNICEF	8,932	67	4,409	0	0	0	4,812
UNIFEM	2,941	133	1,424	20	0	60	1,185
UNEP/WHO	0	0	0	0	0	0	0
UNMO	0	0	0	0	0	0	0
UNV	303	0	0	0	0	0	0
Subtotal	12,176	200	5,833	20	0	60	5,997
Total	110,270	2,814	83,607	1,220	450	10,044	75,239

II. Special purpose contributions

Cost-sharing to: UNDP	19,080	435	13,439	404	0	2,670	10,827
Others B/	356	242	(62)	0	0	0	(227)
Trust funds B/	23,158	311	22,788	0	0	735	15,512
Management Service Agreements	0	0	624	0	0	1,984	1,800
Extrabudgetary	776	0	835	0	0	0	138
Subtotal	43,370	988	37,624	404	0	5,389	28,050
GRAND TOTAL	153,640	3,802	121,231	1,624	450	15,433	103,289

I. Voluntary contributions

	Switzerland	United Kingdom	United States	TOTAL
UNDP	43,411	36,923	49,844	830,210
Subtotal	43,411	36,923	49,844	830,210
UNICEF	3,231	0	0	34,688
UNIFEM	388	231	981	12,948
UNEP/UNEI	0	0	0	1,300
UNMO	0	0	0	716
UNV	400	0	0	4,623
Subtotal	4,019	231	981	54,275
Total	47,430	37,154	50,825	884,485

II. Special purpose contributions

Cost-sharing to: UNDP	5,014	2,793	4,865	112,977
Others A/	0	0	0	5,855
Trust funds B/	510	4,548	6,542	189,959
Management Service Agreements	0	0	1,350	21,047
Extrabudgetary	0	523	0	13,156
Subtotal	5,524	7,864	12,757	342,992
GRAND TOTAL	52,954	45,018	63,582	1,227,477

صافي تدفق المساعدات المقدمة الي برنامج الأمم المتحدة الإنمائي والمبالغ التي تدفها
 البرنامج بالنسبة لكل حكومة مشاركة
 (بالآلاف دولارات الولايات المتحدة)

الجدول ١٠ -

Antigua
 and
 Barbuda

	Albanian	Albania c/	Algeria	Andorra	Angola	Antigua and Barbuda d/	Argentina	Armenia	Aruba e/
Government contributions									
UNDP - Voluntary contribution/	0	0	100	5	0	0	0	0	0
voluntary programme costs	0	0	(100)	0	0	0	0	0	0
Transfer to local office costs	0	0	0	0	0	0	0	0	0
SW/LDCs	0	0	0	0	0	0	701	0	0
Trust funds a/	0	0	0	0	0	0	353	0	0
MEMS	0	0	0	0	0	0	0	0	0
Local office costs									
Core budget	0	0	0	0	0	39	0	1,323	0
Transfer from VC/VPC	0	0	106	0	0	0	0	0	0
Extrabudgetary b/	0	0	0	0	0	0	939	0	0
Total income	0	0	100	5	0	39	0	3,215	0

II. Expenditures

Programme

TFP, SPN, SIS
 Third-party cost sharing
 SW/LDCs
 Trust funds a/
 MEMS

Local office costs

Core budget
 Extrabudgetary

Total expenditures
 Balance

Cost-sharing expenditures of recipient countries

18,058	2,122	610	0	3,617	88	102	1,565	434	13
76	0	(334)	0	35	0	10	0	16	0
0	0	0	0	0	0	0	0	0	0
1,362	13	0	0	1,037	15	6	3,105	42	0
0	0	0	0	0	0	0	7,467	0	0
1,123	580	967	0	1,459	0	0	1,319	241	0
33	38	61	0	35	0	0	2,081	0	0
20,652	2,753	1,304	0	6,183	103	118	15,547	733	13
(20,652)	(2,753)	(1,204)	5	(6,183)	(64)	(118)	(12,231)	(733)	(13)
0	22	207	0	0	25	0	139,967	0	279

I. Income

Government contributions

	Azerbaijan	Bahamas &/	Bahrain	Bangladesh	Barbados &/	Belize	Belize &/	Bolivia	Burkina
UNDP - Voluntary contribution/ voluntary programme costs	0	0	56	300	117	0	0	0	4
Transfer to local office costs	0	0	0	(187)	(75)	0	0	0	(4)
SWF/LDCs	0	0	0	0	0	0	0	0	0
Trust funds A/	0	0	0	10	1	0	0	2	8
MSAs	0	0	0	0	0	0	0	0	0

Local office costs

	Azerbaijan	Bahamas &/	Bahrain	Bangladesh	Barbados &/	Belize	Belize &/	Bolivia	Burkina
Core budget	0	0	505	26	147	95	0	0	47
Transfer from VC/VP/	0	0	0	187	75	0	0	0	4
Retrabudgetary b/	0	0	33	0	0	0	0	0	0
Total income	0	0	594	336	265	95	0	2	59

II. Expenditures

Programme

	Azerbaijan	Bahamas &/	Bahrain	Bangladesh	Barbados &/	Belize	Belize &/	Bolivia	Burkina
IFF, SWF, SIS	919	0	69	5,486	58	653	140	4,083	1,930
Third-party cost sharing	0	0	69	1,799	32	0	23	163	60
SWF/LDCs	0	0	0	137	0	0	0	7	0
Trust funds A/	0	0	0	3,108	(2)	0	780	2,421	2,749
MSAs	0	0	0	0	0	0	0	276	0

Local office costs

	Azerbaijan	Bahamas &/	Bahrain	Bangladesh	Barbados &/	Belize	Belize &/	Bolivia	Burkina
Core budget	276	0	707	1,651	1,140	389	0	823	692
Extrabudgetary	0	0	33	80	57	0	5	59	4
Total expenditures	1,195	0	878	12,261	1,285	1,042	948	7,832	5,435

	Azerbaijan	Bahamas &/	Bahrain	Bangladesh	Barbados &/	Belize	Belize &/	Bolivia	Burkina
Balance	(1,195)	0	(284)	(11,925)	(1,020)	(947)	(948)	(7,830)	(5,376)

Cost-sharing expenditures of recipient countries

	0	0	4	0	0	0	91	0	0
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الجداول ١٠ (ملا)

I. Income

Government contributions

UNDP - Voluntary contribution/
voluntary programme costs
Transfer to local office costs
SMP/LDCs
Trust funds a/
MSAs

Local office costs

Core budget
Transfer from VC/VPC
Extrabudgetary b/
Total income

	Bolivia	Bosnia and Herzegovina	Burkina Faso	Brazil	British Virgin Islands	Bulgaria a/	Burkina Faso	Burundi
UNDP - Voluntary contribution/ voluntary programme costs	0	0	21	0	8	0	3	9
Transfer to local office costs	0	0	(21)	0	0	0	(3)	(9)
SMP/LDCs	0	0	0	0	0	0	0	0
Trust funds a/	1,074	0	7	0	0	0	0	0
MSAs	1,013	0	0	0	0	0	0	1,770
Local office costs	0	0	193	0	9	0	50	0
Core budget	0	0	21	0	0	0	3	9
Transfer from VC/VPC	0	0	0	0	0	0	0	0
Extrabudgetary b/	0	0	0	0	0	0	0	0
Total income	2,087	0	221	0	17	0	53	1,779

II. Expenditures

Programme

IPF, SMP, SIS
Third-party cost sharing
SMP/LDCs
Trust funds a/
MSAs

Local office costs

Core budget
Extrabudgetary

Total expenditures

Balance

Cost-sharing expenditures of recipient countries

IPF, SMP, SIS	151	3,489	(1,713)	2,917	9	0	595	5,861	4,412
Third-party cost sharing	701	1,690	0	465	0	0	221	0	(17)
SMP/LDCs	0	0	0	0	0	0	0	103	0
Trust funds a/	3,843	457	0	2,299	0	0	4	1,965	312
MSAs	1,340	0	0	0	0	0	0	527	0
Local office costs	1,123	1,028	936	2,250	0	0	302	1,684	1,242
Core budget	422	0	74	2,420	0	0	9	44	0
Extrabudgetary	7,580	6,664	(275)	10,351	9	0	1,131	10,184	5,949
Total expenditures	(5,493)	(6,664)	496	(10,351)	8	0	(1,078)	(8,405)	(5,931)
Balance	11,386	0	4,887	117,609	138	0	153	0	(3)

الجدول ١٠ (تابع)

I. Income

Government contributions

UNDP - Voluntary contribution/
voluntary programme costs
Transfer to local office costs
SNF/LDCs
Trust funds A/
MSAs

Local office costs

Core budget
Transfer from VC/VPC
Extrabudgetary B/
Total income

II. Expenditures

Programme

IRF, SPR, SIS
Third-party cost sharing
SNF/LDCs
Trust funds A/
MSAs

Local office costs

Core budget
Extrabudgetary

Total expenditures

Balance

Cost-sharing expenditures of
recipient countries

	Cambodia	Cape Verde	Cameroon	Cayman Islands /	Central African Republic	Chad	Chile	China	Colombia	Comoros
UNDP - Voluntary contribution/ voluntary programme costs	0	0	0	13	0	0	1,200	2,930	468	0
Transfer to local office costs	0	0	0	(4)	0	0	(486)	0	(256)	0
SNF/LDCs	0	0	0	0	0	0	0	0	0	0
Trust funds A/	0	0	0	0	0	0	0	114	0	0
MSAs	0	0	0	0	0	0	0	0	0	0
Local office costs										
Core budget	0	0	0	8	0	0	250	302	189	0
Transfer from VC/VPC	0	0	0	4	0	0	486	0	256	0
Extrabudgetary B/	0	0	0	0	0	0	0	0	0	0
Total income	0	0	0	21	4,640	0	1,450	3,246	657	0
Programme										
IRF, SPR, SIS	17,917	671	434	200	2,630	5,203	882	21,169	897	1,053
Third-party cost sharing	5,547	0	112	0	0	33	76	189	1	379
SNF/LDCs	0	0	(50)	0	0	0	0	0	0	64
Trust funds A/	13,772	395	412	0	511	451	260	4,055	3,711	(29)
MSAs	1,821	0	0	0	2,717	0	0	0	0	0
Local office costs										
Core budget	1,244	1,127	1,446	0	1,374	1,634	1,310	1,756	1,137	918
Extrabudgetary	174	39	40	0	32	0	403	172	1,337	0
Total expenditures	40,475	2,232	2,384	200	7,264	7,321	2,931	27,341	7,083	2,385
Balance	(40,475)	(2,232)	(2,384)	(179)	(2,624)	(7,321)	(1,481)	(23,995)	(6,426)	(2,385)
Cost-sharing expenditures of recipient countries	77	0	0	97	0	0	6,574	2,019	58,678	243

المجموع (العملة)

Cook
Cuba
Czech Republic of
Democratic People's
Republic of Korea
Djibouti
Ecuador
El Salvador
Guatemala
Honduras
Iceland
Indonesia
Jordan
Kuwait
Lebanon
Lithuania
Madagascar
Maldives
Mali
Mauritius
Mexico
Morocco
Netherlands
Nicaragua
Norway
Oman
Pakistan
Panama
Paraguay
Peru
Poland
Portugal
Romania
Russian Federation
Senegal
Sierra Leone
Slovakia
Slovenia
South Africa
Spain
Sri Lanka
Tanzania
Togo
Tunisia
Turkey
Uganda
Ukraine
United Kingdom
United States of America
Yemen

I. Income

Government contributions

UNDP - Voluntary contribution/
voluntary programme costs
Transfer to local office costs
SME/LDCs
Trust funds A/
MSAs

Local office costs

Core budget
Transfer from VC/VPC
Extrabudgetary B/
Total income

0	0	62	0	0	0	1,353	0	289	39	0
0	0	(62)	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	-0	2	0	0	0
0	0	0	9,586	0	0	0	0	0	250	0
62	0	5	0	0	0	200	129	0	121	0
0	0	62	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
62	0	67	9,586	0	1,553	131	289	410	0	0

II. Expenditures

Programme

IPF, SPR, SIS
Third-party cost sharing
SME/LDCs
Trust funds A/
MSAs

Local office costs

Core budget
Extrabudgetary

Total expenditures
Balance

Cost-sharing expenditures of
recipient countries

382	(200)	389	164	1,208	702	66	476	3,496	921
0	0	260	0	0	0	0	0	0	17
0	0	0	0	0	0	0	0	0	24
11	3	1,187	146	0	599	0	0	104	262
52	0	0	12,618	0	0	0	0	77	(5)
948	0	655	1,305	161	652	371	0	874	1,051
4	0	110	96	0	16	108	0	13	19
1,397	(197)	2,601	14,329	1,369	1,969	545	476	4,564	2,289
(1,395)	197	(2,534)	(4,743)	(1,369)	(416)	(414)	(187)	(4,156)	(2,289)

I. Income

Government contributions

UNDP - Voluntary contribution/
Voluntary Programme costs
Transfer to local office costs
SMR/LDCs
Trust funds A/
MSAs

Local office costs

Core budget
Transfer from VC/VPC
Extrabudgetary B/
Total income

	Dominica d/	Dominican Republic	Ecuador	Egypt El Salvador S/	Equatorial Guinea	Eritrea	Guinea	Ethiopia
UNDP - Voluntary contribution/ Voluntary Programme costs	0	0	0	0	0	0	0	143
Transfer to local office costs	0	0	0	0	0	0	0	(143)
SMR/LDCs	0	0	0	0	0	0	0	0
Trust funds A/	0	(122)	163	114	25	0	0	0
MSAs	0	(68)	9,416	0	5,906	0	0	0
Local office costs								
Core budget	0	0	0	0	0	0	0	62
Transfer from VC/VPC	0	0	0	0	277	0	0	9
Extrabudgetary B/	0	0	0	0	0	0	0	143
Total income	0	(189)	9,579	114	6,208	0	0	152

II. Expenditures

Programme

IFP, SFR, SIS
Third-party cost sharing
SMR/LDCs
Trust funds A/
MSAs

Local office costs

Core budget
Extrabudgetary

Total expenditures

Balance

Cost-sharing expenditures of
recipient countries

IFP, SFR, SIS	86	972	3,987	1,480	(339)	983	7,598	258	35,626
Third-party cost sharing	0	0	357	232	2,955	142	201	628	952
SMR/LDCs	0	0	0	0	0	0	0	0	(9)
Trust funds A/	18	1,020	48	3,954	0	78	767	160	1,756
MSAs	0	0	7,136	0	6,255	0	220	0	8
Local office costs									
Core budget	0	839	664	1,226	1,166	761	697	274	2,339
Extrabudgetary	0	384	411	257	830	0	0	0	80
Total expenditures	104	3,215	12,603	7,149	12,009	1,964	9,483	1,320	40,752
Balance	(104)	(3,404)	(3,024)	(7,035)	(5,801)	(1,964)	(9,483)	(1,320)	(40,500)
Cost-sharing expenditures of recipient countries	4	3,439	13,902	6,437	13,895	0	0	0	0

الجدول ١٠ (تابع)

I. Income

Government contributions

UNDP - Voluntary contribution/
voluntary programme costs
Transfer to local office costs
SM/LDCs
Trust funds A/
MSAs

Local office costs

Core budget
Transfer from VC/VPC
Extrabudgetary B/
Total income

	Gabon	Gambia	Georgia	Ghana	Guinea	Grenada d/	Guatemala	Guinea-Bissau	Outremer-
48	0	0	0	61	0	0	0	0	0
(40)	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
1	0	0	0	5	14	0	0	0	0
0	0	0	0	0	0	0	182	4,976	0
13	0	0	0	0	0	73	0	0	0
48	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
62	0	0	0	66	14	73	182	4,976	0

II. Expenditures

Programme

IPF, SFR, SIS
Third-party cost sharing
SM/LDCs
Trust funds A/
MSAs

Local office costs

Core budget
Extrabudgetary

Total expenditures

Balance

Cost-sharing expenditures of
recipient countries

73	668	1,709	992	3,956	0	51	1,345	2,594	1,891
0	0	440	0	186	0	0	1,948	0	2
0	0	0	0	0	0	0	0	0	0
10	205	780	0	324	0	0	1,059	445	1,032
0	0	0	0	0	0	0	137	8,539	0
1,249	801	1,182	579	1,173	0	0	837	1,543	1,320
45	828	4	0	42	0	0	696	38	0
1,477	2,502	4,115	1,571	5,681	0	51	6,022	13,159	4,245
(1,415)	(2,502)	(4,115)	(1,571)	(5,615)	14	22	(5,840)	(6,103)	(4,245)
0	(152)	0	0	17	0	56	7,780	25	0

Iran, (Islamic Republic of) Iraq Namibia Jordan
 Guyana Haiti Honduras Hungary s/ India Indonesia Iran, (Islamic Republic of) Iraq Namibia Jordan

I. Income

Government contributions

UNDP - Voluntary contribution/ voluntary programme costs	14	0	18	0	0	0	1,155	0	0	0	0	0	0	270
Transfer to local office costs	(2)	0	(18)	0	0	0	0	0	0	0	0	0	0	(270)
SMF/LDCs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trust funds a/	8	0	0	0	89	0	30	0	0	0	0	54	0	0
MSAs	0	0	11,262	0	0	0	588	0	0	0	0	0	0	0

Local office costs

Core budget	42	151	14	0	0	0	0	155	1,647	0	0	0	240
Transfer from VC/VPC	2	0	18	0	0	0	0	0	0	0	0	0	270
Retrabetudetary b/	0	0	20	0	0	0	0	0	989	0	0	0	0
Total income	64	151	11,314	0	89	1,773	155	2,636	54	510			

II. Expenditures

Programs

IPF, SFR, SIS	721	17,807	1,892	248	17,606	8,220	1,799	519	647	418
Third-party cost sharing	0	862	627	0	122	301	0	5	16	0
SMF/LDCs	0	0	0	0	0	0	0	0	0	0
Trust funds a/	1,022	1,225	528	0	3,579	545	43	7	146	1,828
MSAs	0	79	9,505	0	0	413	0	35	0	0

Local office costs

Core budget	580	1,306	678	0	1,900	1,540	818	2,603	615	915
Retrabetudetary	54	4	432	0	173	1,661	127	459	248	(1)
Total expenditures	2,377	21,283	13,662	248	23,380	12,680	2,787	3,628	1,672	3,160

Balance	(2,313)	(21,132)	(2,348)	(248)	(23,291)	(10,907)	(2,632)	(992)	(1,618)	(2,650)
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Cost-sharing expenditures of recipient countries	0	74	9,077	0	278	2,485	380	0	97	165
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الجدول ١٠ (تابع)

I. Income

Government contributions

UNDP - Voluntary contribution/
voluntary programme costs
Transfer to local office costs
SW/LDCs
Trust funds B/
MHA

Local office costs

Core budget
Transfer from VC/VPC
Extrabudgetary B/
Total income

	Kazakhstan	Kenya	Kiribati	Kuwait	Kyrgyzstan	Democratic Republic	Latvia	Lebanon	Lesotho	Liberia
UNDP - Voluntary contribution/ voluntary programme costs	0	82	0	0	570	0	21	0	5	29
Transfer to local office costs	0	(82)	0	0	(6)	0	(21)	0	(5)	(29)
SW/LDCs	0	0	0	0	0	0	0	0	0	1
Trust funds B/	0	35	0	0	0	0	3	0	10	4
MHA	0	0	0	0	0	0	0	0	0	0
Local office costs	0	0	0	0	0	0	0	151	339	40
Core budget	0	82	0	0	6	0	21	0	5	29
Transfer from VC/VPC	0	2	0	0	687	0	0	0	0	0
Extrabudgetary B/	0	0	0	0	0	0	0	0	0	0
Total income	0	119	0	0	1,237	0	24	151	354	74

II. Expenditures

Programs

IFP, SRP, SIS
Third-party cost sharing
SW/LDCs
Trust funds B/
MHA

Local office costs

Core budget
Extrabudgetary

Total expenditures

Balance

Cost-sharing expenditures of
recipient countries

	1,138	981	205	125	1,156	0,327	576	4,115	4,065	2,240
IFP, SRP, SIS	0	60	0	(65)	885	380	590	189	145	1,304
Third-party cost sharing	0	0	0	0	0	0	0	0	0	0
SW/LDCs	5	303	188	0	256	2,526	89	458	(600)	45
Trust funds B/	0	0	0	0	645	0	0	0	0	0
MHA	0	0	0	0	0	0	0	0	0	0
Local office costs	768	1,435	0	111	534	983	392	1,146	881	1,488
Core budget	0	80	0	533	(3)	19	0	108	16	29
Extrabudgetary	1,911	2,859	393	704	3,473	13,235	1,647	6,016	4,507	5,107
Total expenditures	(1,911)	(2,740)	(393)	533	(3,473)	(13,211)	(1,696)	(5,662)	(4,433)	(5,107)
Balance	0	0	0	1,635	191	0	0	1,301	56	0

I. Income

Government contributions

UNDP - Voluntary contribution/
voluntary programme costs
Transfer to local office costs
SNP/LDCs
Trust funds a/
MSAs

Local office costs

Core budget
Transfer from VC/VPC
Extrabudgetary b/
Total income

Total income

II. Expenditures

Programme

IPF, SPR, SIS
Third-party cost sharing
SNP/LDCs
Trust funds a/
MSAs

Local office costs

Core budget
Extrabudgetary

Total expenditures

Balance

Cost-sharing expenditures of
recipient countries

	Libyan Arab Jamahiriya	IsleofThailand	Latvian	Madagascar	Malawi	Malaysia g/	Maldives	Mali	Malta c/
UNDP - Voluntary contribution/ voluntary programme costs	0	4	0	0	0	0	385	5	0
Transfer to local office costs	0	0	0	0	0	0	(385)	(5)	0
SNP/LDCs	0	0	0	0	0	0	0	0	0
Trust funds a/	0	7	0	0	0	0	0	3	0
MSAs	0	0	0	0	0	0	0	0	486
Local office costs									9,328
Core budget	1,381	0	0	0	0	0	0	0	0
Transfer from VC/VPC	0	0	0	0	0	0	385	5	0
Extrabudgetary b/	0	0	0	0	0	0	0	0	0
Total income	1,381	11	0	0	0	0	385	8	9,814
IPF, SPR, SIS	649	0	166	4,641	9,207	735	472	8,165	19
Third-party cost sharing	0	0	1,077	0	472	22	2	551	0
SNP/LDCs	0	0	0	0	130	0	0	(119)	0
Trust funds a/	8	0	392	2,638	1,406	2,159	47	5,554	0
MSAs	0	0	0	1,246	0	0	0	9,226	0
Local office costs									
Core budget	833	0	325	805	1,085	872	514	1,837	0
Extrabudgetary	268	0	4	30	102	188	19	66	0
Total expenditures	1,758	0	1,964	9,362	12,402	3,976	1,054	25,280	19
Balance	(377)	11	(1,964)	(9,362)	(12,402)	(3,976)	(1,046)	(15,466)	106
Cost-sharing expenditures of recipient countries	1,201	0	0	17	0	889	0	0	0

الجدول ١٠ (تابع)

Marshall Islands
Mauritania
Mauritius
Mexico
Micronesia, (Federated States of) K/
Mongolia
Montserrat
Morocco
Mozambique

I. Income

Government contributions

UNDP - Voluntary contribution/
voluntary programme costs
Transfer to local office costs
SME/LDCs
Trust funds A/
MSAs

Local office costs

Core budget
Transfer from VC/VP
Extrabudgetary B/
Total income

	2	0	40	2,000	0	17	0	195	0
	(2)	0	(40)	(500)	0	(17)	0	(38)	0
	0	0	0	0	0	0	0	0	0
	1	0	0	23	0	0	0	0	0
	0	0	0	0	0	98	0	0	0
	0	0	42	2	0	0	0	442	0
	2	0	40	500	0	17	0	38	0
	0	0	0	0	0	0	0	0	0
	3	0	62	2,025	0	115	0	637	0

II. Expenditures

Programme

IPF, SFR, SIS
Third-party cost sharing
SME/LDCs
Trust funds A/
MSAs

Local office costs

Core budget
Extrabudgetary

Total expenditures

Balance

Cost-sharing expenditures of recipient countries

441	2,494	503	338	479	366	46	2,670	8,573
0	0	0	285	0	2,188	0	0	1,343
0	0	0	0	0	0	0	0	0
63	2,391	160	1,917	170	579	0	172	9,015
0	1,358	0	0	0	298	0	0	0
0	983	572	959	0	810	0	1,314	1,498
0	27	42	51	0	46	0	101	198
504	7,253	1,277	3,550	649	4,287	46	4,257	20,627
(501)	(7,253)	(1,195)	(1,525)	(649)	(4,172)	(46)	(3,620)	(20,627)

الجدول ١٠ (تابع)

I. Income

Government contributions

	Myanmar	Namibia	Nepal	Netherlands Antilles s/	Nicaragua	Niger	Nigeria	Nine 1/	Oman	Pakistan
UNDP - Voluntary contribution/ voluntary programme costs	184	0	68	0	0	0	0	11	0	680
Transfer to local office costs	(177)	0	(12)	0	0	0	0	(7)	0	(232)
SMF/IDCs	0	0	0	0	0	0	0	0	0	0
Trust funds a/	7	181	0	0	0	0	3,218	0	0	1
MSAs	0	0	0	0	6,921	0	0	0	0	(1)

Local office costs

Core budget	115	226	136	0	140	0	0	7	0	118
Transfer from VC/VPC	177	0	12	0	0	0	0	7	0	232
Extrabudgetary b/	0	0	0	0	0	0	0	0	0	0
Total income	306	407	204	0	7,061	0	3,218	18	0	798

II. Expenditures

Programme

IPF, SPR, SIS	5,290	1,164	4,761	151	(332)	3,005	23,640	132	0	5,672
Third-party cost sharing	54	0	10	0	4,272	395	0	0	0	0
SMF/IDCs	0	0	1	0	0	(17)	0	0	0	0
Trust funds a/	10	526	3,315	0	1,551	1,905	39	20	(13)	1,217
MSAs	0	0	0	0	4,045	4,644	0	0	0	0

Local office costs

Core budget	1,671	1,173	956	0	979	1,243	1,922	0	0	1,905
Extrabudgetary	2	1	21	0	536	24	117	0	0	24
Total expenditures	7,027	2,864	9,064	151	11,051	11,199	25,718	152	(13)	8,818

Balance	(6,721)	(2,457)	(8,860)	(151)	(3,990)	(11,199)	(22,500)	(134)	13	(8,020)
Cost-sharing expenditures of recipient countries	0	113	0	499	9,301	0	984	0	0	220

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I. Income

Government contributions

UNDP - Voluntary contribution/
voluntary programme costs
Transfer to local office costs
SWF/IDCs
Trust funds A/
MSAs

Local office costs

Core budget
Transfer from VC/VPC
Extrabudgetary B/
Total income

	Algeria	Guinea	Guinea Bissau	Kenya	Mali	Moldova	Poland	Romania	Slovakia	Sri Lanka	Tanzania	Togo	Tunisia	Yemen	Zambia
UNDP - Voluntary contribution/ voluntary programme costs	400	25	60	797	655	258	0	2,806	0	41					
Transfer to local office costs	(92)	(25)	(60)	(493)	0	(21)	0	(113)	0	(41)					
SWF/IDCs	0	0	0	0	0	0	0	0	0	0					
Trust funds A/	2	0	3	0	6	8	0	1,147	0	0					
MSAs	0	1,593	0	60,257	0	0	0	0	0	0					
Local office costs	298	0	0	0	750	184	0	435	0	0					
Transfer from VC/VPC	92	25	60	493	0	21	0	113	0	41					
Extrabudgetary B/	0	0	0	0	0	0	0	0	0	0					
Total income	700	1,618	63	61,054	1,411	450	453	4,388	0	41					

II. Expenditures

Programme

IPF, SPR, SIS
Third-party cost sharing
SWF/IDCs
Trust funds A/
MSAs

Local office costs

Core budget
Extrabudgetary

Total expenditures

Balance

Cost-sharing expenditures of
recipient countries

IPF, SPR, SIS	1,202	(37)	757	253	4,062	864	89	97	446	105					
Third-party cost sharing	0	528	0	776	11	290	51	0	920	879					
SWF/IDCs	0	0	0	0	0	0	0	0	0	0					
Trust funds A/	589	1,049	159	1,333	1,817	24	5	26	2	18					
MSAs	0	651	0	56,682	308	0	0	0	0	0					
Local office costs	928	971	666	1,396	1,231	472	157	839	438	443					
Core budget	445	3	496	1,518	60	48	491	2	18	15					
Extrabudgetary	3,164	3,165	2,078	61,958	7,489	1,698	793	964	1,824	1,460					
Total expenditures	(2,464)	(1,547)	(2,015)	(904)	(6,078)	(1,248)	(340)	3,424	(1,824)	(1,419)					
Balance	41,516	1,375	11,717	77,941	0	410	98	1,778	18	3					

الجدول ١٠ (تابع)

I. Income

Government contributions

UNDP - Voluntary contribution/
voluntary programme costs
Transfer to local office costs
SW/LDCs
Trust funds A/
NSAF

Local office costs

Core budget
Transfer from VC/VPC
Extrabudgetary B/
Total income

	Rwanda	Saint Kitts and Nevis d/	Saint Lucia d/	Saint Vincent and the Grenadines d/	Samoa a/	Sao Tome and Principe	Saudi Arabia J/	Senegal
UNDP - Voluntary contribution/ voluntary programme costs	0	0	12	0	12	1	2,000	622
Transfer to local office costs	0	0	(12)	0	0	(1)	(545)	(281)
SW/LDCs	0	0	0	0	0	0	0	0
Trust funds A/	0	0	110	0	1	0	4,754	0
NSAF	0	0	0	0	0	0	0	0
Local office costs								
Core budget	0	115	40	47	133	3	(247)	0
Transfer from VC/VPC	0	0	12	0	0	1	545	281
Extrabudgetary B/	0	0	0	0	0	0	1,897	0
Total income	0	115	162	47	146	4	8,404	622

II. Expenditures

Programme

IFF, SFR, SIS
Third-party cost sharing
SW/LDCs
Trust funds A/
NSAF

Local office costs

Core budget
Extrabudgetary

Total expenditures

Balance

Cost-sharing expenditures of
recipient countries

IFF, SFR, SIS	4,673	61	35	167	225	769	(1,182)	1,614
Third-party cost sharing	4,086	0	0	0	0	0	0	0
SW/LDCs	122	0	0	0	0	15	0	28
Trust funds A/	13,666	33	25	17	45	611	(1)	1,578
NSAF	0	(7)	0	0	0	0	0	0
Local office costs								
Core budget	1,423	0	0	0	532	652	655	1,421
Extrabudgetary	113	0	0	0	57	19	1,002	91
Total expenditures	24,083	87	60	184	859	2,066	474	4,732
Balance	(24,083)	28	102	(137)	(713)	(2,062)	7,930	(4,110)
Cost-sharing expenditures of recipient countries	0	12	0	148	0	20	6,029	0

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I. Income

Government contributions

UNDP - Voluntary contribution/
voluntary programme costs
Transfer to local office costs
SME/LDCs
Trust funds a/
MSAs

Local office costs
Core budget
Transfer from VC/VPC
Extrabudgetary b/
Total income

	Sierra Leone	Singapore I/ Republic	Slovak Republic	Slovenia	Solomon Islands I/ II	Somalia	South Africa	Sri Lanka
UNDP - Voluntary contribution/ voluntary programme costs	11	0	220	0	3	0	0	0
Transfer to local office costs	0	0	0	0	0	0	0	0
SME/LDCs	0	0	0	0	0	0	0	0
Trust funds a/	0	0	10	0	0	0	0	6
MSAs	0	0	0	0	0	0	0	0
Local office costs								
Core budget	47	0	0	0	0	0	0	0
Transfer from VC/VPC	0	0	0	0	0	0	119	0
Extrabudgetary b/	0	0	0	0	0	5	0	0
Total income	58	0	230	0	3	5	220	6

II. Expenditures

Programme
IPF, SFZ, SIS
Third-party cost sharing
SME/LDCs
Trust funds a/
MSAs

Local office costs

Core budget
Extrabudgetary

Total expenditures

Balance

Cost-sharing expenditures of
recipient countries

IPF, SFZ, SIS	210	7,129	0	335	152	205	7,252	806	4,035
Third-party cost sharing	0	0	0	0	0	0	2,052	0	64
SME/LDCs	0	0	0	0	0	0	0	0	0
Trust funds a/	5	330	0	0	0	17	186	2,653	1,412
MSAs	0	0	0	0	0	0	361	0	0
Local office costs									
Core budget	0	1,225	0	0	0	0	1,651	906	1,005
Extrabudgetary	0	7	0	0	0	0	24	0	32
Total expenditures	215	8,691	0	335	152	222	11,526	4,365	6,548
Balance	(157)	(8,691)	230	(335)	(149)	(222)	(11,521)	(4,145)	(6,542)

I. Income

Sudan Suriname s/ Swaziland Syrian Arab Republic Tajikistan Territory of Hong Kong s/ Thailand s/ Togo Tokelau I/

Government contributions

UNDP - Voluntary contribution/
voluntary programme costs

Transfer to local office costs

SNF/LDCs

Trust funds s/

NSNs

Local office costs

Core budget

Transfer from VC/WPC

Extrabudgetary b/

Total income

	Sudan	Suriname s/	Swaziland	Syrian Arab Republic	Tajikistan	Territory of Hong Kong s/	Thailand s/	Togo	Tokelau I/
UNDP - Voluntary contribution/ voluntary programme costs	0	0	12	23	0	37	865	0	0
Transfer to local office costs	0	0	(12)	(23)	0	0	(468)	0	0
SNF/LDCs	0	0	0	0	0	0	0	0	0
Trust funds s/	22	0	0	170	0	4	7	0	0
NSNs	0	0	0	0	0	0	0	0	0
Local office costs									
Core budget	0	0	147	130	0	8	616	0	30
Transfer from VC/WPC	0	0	12	23	0	0	468	0	0
Extrabudgetary b/	0	0	0	0	0	0	0	0	0
Total income	22	0	159	323	0	49	1,488	0	30

II. Expenditures

Programs

IPP, SFR, SIS

Third-party cost sharing

SNF/LDCs

Trust funds s/

NSNs

Local office costs

Core budget

Extrabudgetary

Total expenditures

Balance

Cost-sharing expenditures of recipient countries

	Sudan	Suriname s/	Swaziland	Syrian Arab Republic	Tajikistan	Territory of Hong Kong s/	Thailand s/	Togo	Tokelau I/
IPP, SFR, SIS	4,312	125	665	1,722	2,191	46	3,680	2,868	328
Third-party cost sharing	246	7	72	288	192	0	0	0	0
SNF/LDCs	0	0	0	0	0	0	0	0	0
Trust funds s/	2,439	9	66	124	0	(2)	1,024	2,129	16
NSNs	0	0	0	0	0	0	82	0	0
Local office costs									
Core budget	1,679	0	661	841	533	0	2,121	1,254	0
Extrabudgetary	31	0	31	71	0	0	95	6	0
Total expenditures	8,707	141	1,495	3,046	2,916	44	7,002	6,257	344
Balance	(8,685)	(141)	(1,336)	(2,723)	(2,916)	5	(5,514)	(6,257)	(314)
Cost-sharing expenditures of recipient countries	0	0	0	146	0	0	0	97	0

الجدول ١٠ (تابع)

I. Income

Government contributions

UNDP - Voluntary contribution/
voluntary programme costs
Transfer to local office costs
SME/LDCs
Trust funds A/
MSAs

Local office costs
Core budget
Transfer from VC/WPC
Extrabudgetary B/
Total income

Trust Territory of the Pacific Islands K/
Trinidad and Tobago S/
Duisia
Turkey Turkmenistan
Tuzes and Calicoe Islands E/
Tuvalu K/

10	144	0	238	1,330	0	30	0
(10)	(131)	0	(139)	(405)	0	(20)	0
0	0	0	0	0	0	0	0
0	3	0	19	48	0	0	0
0	0	0	0	8,736	0	0	0
5	12	0	134	114	0	0	0
10	131	0	139	405	0	20	0
0	0	0	0	0	0	0	0
15	159	0	391	10,228	0	30	0

II. Expenditures

Programme

IPF, SPM, SIS
Third-party cost sharing
SME/LDCs
Trust funds A/
MSAs

Local office costs

Core budget
Extrabudgetary

Total expenditures
Balance

Cost-sharing expenditures of recipient countries

146	52	35	1,035	1,212	1,166	27	106
0	0	0	76	0	0	0	0
0	0	0	0	0	0	0	(15)
11	24	3	0	(13)	0	0	109
0	0	0	0	9,079	0	0	0
0	544	0	898	1,302	0	0	0
0	120	0	11	167	0	0	0
157	740	38	2,020	11,747	1,166	27	200
(142)	(501)	(38)	(1,629)	(1,519)	(1,166)	3	(200)

الجدول ١٠ (تابع)

I. Income

Government contributions

	Uganda	Ukraine	United Arab Emirates / of Tanzania g/	United Republic of Tanzania g/	Uruguay	Uzbekistan	Vanuatu k/	Venezuela	Viet Nam
UNDP - Voluntary contribution/	0	0	300	9	263	0	0	0	0
Voluntary programme costs	0	0	(239)	(9)	(263)	0	0	0	0
Transfer to local office costs	0	0	0	6	0	0	0	0	0
SMF/LDCs	0	0	99	1	340	0	0	0	0
Trust funds a/	1,932	0	0	476	0	0	0	0	0
MSAs	0	0	0	0	0	0	0	0	0

Local office costs

Core budget	0	90	(271)	1	0	0	0	16	0
Transfer from VC/VPC	0	0	239	9	263	0	0	0	0
Extrabudgetary b/	0	0	982	0	0	0	0	0	0
Total income	1,932	90	1,110	493	603	0	0	16	0

II. Expenditures

Programs

IPF, SPR, SIS	9,478	901	(40)	8,851	991	2,545	22	(123)	9,273
Third-party cost sharing	7,441	540	46	142	26	195	0	0	505
SMF/LDCs	0	0	0	(5)	0	0	0	0	0
Trust funds a/	1,046	1	6	613	873	348	10	693	1,555
MSAs	3,796	0	0	185	0	0	0	0	0

Local office costs

Core budget	1,866	412	572	2,126	935	579	0	717	1,690
Extrabudgetary	80	0	547	20	461	0	0	121	2
Total expenditures	23,707	1,854	1,131	11,932	3,286	3,667	32	1,408	13,025
Balance	(21,775)	(1,764)	(21)	(11,439)	(2,683)	(3,667)	(32)	(1,392)	(13,025)

Cost-sharing expenditures of recipient countries

	0	21	2,339	0	15,747	0	0	5,461	0
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الجدول ١٠ (تابع)

Yemen Yugoslavia Zaire Zambia Zimbabwe TOTAL Other
(Regional, inter-
regional, global,
PAPF, Add-on, Sub-
line, GCCCI BY FUND

I. Income

Government contributions

UNDP - Voluntary contribution/ voluntary programme costs	78	0	0	0	0	19	24,623	-	24,623
Transfer to local office costs	(76)	0	0	0	0	(19)	(6,883)	-	(6,883)
SNP/LDCs	0	0	0	0	0	0	7	-	7
Trust funds a/	12	0	0	0	0	4	13,061	-	13,061
MSA	0	0	0	0	0	0	139,214	-	139,214

Local office costs

Core budget	55	10	0	0	0	0	12,424	-	12,424
Transfer from VC/VPC	78	0	0	0	0	19	6,883	-	6,883
Extrabudgetary b/	0	0	0	0	0	0	5,987	-	5,987
Total income	145	20	0	0	0	23	195,316	-	195,316

II. Expenditures

Programme

IPF, SPW, SIS	4,436	(660)	9,411	5,533	2,139	0	441,327	102,689	544,016
Third-party cost sharing	1,081	(17)	0	533	0	0	56,788	18,535	75,323
SNP/LDCs	0	0	0	0	0	0	416	305	721
Trust funds a/	1,453	0	(3)	442	2,246	0	150,848	107,708	258,556
MSA	0	0	0	(731)	657	0	151,744	6,113	157,857

Local office costs

Core budget	1,723	103	1,828	1,662	1,057	77	137,708	-	137,708
Extrabudgetary	19	0	0	22	0	0	23,771	-	23,771
Total expenditures	8,712	(554)	11,236	7,461	6,176	77	962,602	235,350	1,197,952
Balance	(8,567)	564	(11,236)	(7,461)	(6,153)	0	(767,286)	(746,634)	(1,513,920)

Cost-sharing expenditures of recipient countries 13 0 0 0 0 60 586,804 4,513 591,317

الجدول ١٠ (تابع)

- g/ Includes UNIFEM, UNSO, UNCDF, UNFSTD, UNRRNR, UNV, the UNDP Energy Account, trust funds established by the Administrator and other minor trust funds.
- h/ Includes 1995 interest on cost-sharing balances apportioned to country offices in the 1996 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects.
- g/ Local office costs for this country are included under the UNDP Geneva Office. However, as part of the reorganization of the management of the European programmes, the programmes in this country are to be served from New York.
- g/ Local office costs for this country are included under Barbados.
- e/ Local office costs for this country are included under Trinidad and Tobago.
- f/ Local office costs for this country are included under Jamaica.
- g/ Local office costs for this country include multiple countries/areas, as indicated in footnotes b/ e/ and f/ to m/.
- h/ Local office costs for this country are included under El Salvador.
- h/ Local office costs for this country are included under Malaysia.
- i/ Local office costs for this country are included under Samoa.
- k/ Local office costs for this country are included under Fiji.
- l/ Saudi Arabia and the United Arab Emirates met fully their local office costs cash targets. Adjustment to previous charge to VC/VPC has been effected in 1997.
- m/ Local office costs for this country are included under the United Republic of Tanzania.
- n/ Local office costs for this country are included under Thailand.

الالتزامات المتصلة بتكاليف المكاتب المحلية: النقص المسجل في عام

الجدول ١١ -

١٩٩٦ بعد تطبيق ربط الحسابات

(بدولارات الولايات المتحدة)

Region	Country	\$
RBA	Angola	409,500
	Benin	105,500
	Botswana	87,918
	Burkina Faso	278,681
	Burundi	170,743
	Cameroon	571,100
	Cape Verde	404,000
	Central African Republic	140,900
	Chad	222,300
	Comoros	125,400
	Congo	317,237
	Côte d'Ivoire	434,400
	Equatorial Guinea	122,800
	Eritrea	89,900
	Ethiopia	130,684
	Gabon	423,900
	Gambia	151,300
	Guinea	236,500
	Guinea-Bissau	228,400
	Kenya	196,728
	Lesotho	79,273
	Liberia	195,000
	Madagascar	99,800
	Malawi	114,500
	Mali	285,800
	Mauritania	156,300
	Mauritius	199,350
	Mozambique	220,400
	Namibia	123,121
	Niger	176,000
	Nigeria	278,500
	Rwanda	178,600
	Sao Tome and Principe	116,074
	Sierra Leone	143,300
	Swaziland	51,767
	Togo	159,700
	Uganda	337,400
	United Republic of Tanzania	313,968
	Zaire	234,300
	Zambia	228,400
	Zimbabwe	117,962
	Africa subtotal	<u>8,657,406</u>

الجدول ١١ (تابع)

Region	Country	\$
RBAP	Afghanistan	131,100
	Bhutan	19,000
	Cambodia	155,800
	Fiji	178,261
	Kiribati	19,100
	Marshall Islands	36,400
	Micronesia (Federated States of)	38,200
	Palau	6,100
	Solomon Islands	53,100
	Tonga	12,216
	Tuvalu	13,600
	Vanuatu	37,700
	India	66,700
	Iran, Islamic Republic of	241,567
	Lao People's Democratic Republic	86,832
	Malaysia	86,700
	Maldives	63,700
	Mongolia	61,000
	Papua New Guinea	281,589
	Samoa	
	Cook Islands	21,000
Sri Lanka	68,300	
Viet Nam	114,600	
	Asia and the Pacific sub-total	<u>1,792,965</u>
RBAS	Algeria	253,400
	Djibouti	393,900
	Egypt	243,300
	Jordan	44,213
	Lebanon	68,900
	Qatar	25,100
	Somalia	221,400
	Sudan	251,500
	Syrian Arab Republic	182,141
	Yemen	92,842
		Arab States subtotal
RBLAC	Barbados	
	Antigua and Barbuda	53,500
	Dominica	56,300
	Montserrat	22,000
	Saint Helena	7,600
	Saint Lucia	1,500
	Saint Vincent and the Grenadines	11,681
	Bolivia	204,500
	Brazil	1,537,200
	Costa Rica	225,144
	Ecuador	190,700
	El Salvador	191,334
	Belize	38,300
Guatemala	322,100	

الجدول ١١ (تابع)

Region	Country	\$
	Haiti	90,515
	Honduras	83,116
	Jamaica	92,500
	Nicaragua	34,116
	Paraguay	136,400
	Trinidad and Tobago	
	Aruba	9,900
	Netherlands Antilles	16,500
	Suriname	39,600
	Uruguay	105,900
	Venezuela	421,393
	Latin America subtotal	3,891,799
RBEC	Albania	95,100
	Armenia	164,800
	Azerbaijan	90,400
	Belarus	14,264
	Bulgaria	79,626
	Cyprus	416,168
	Estonia	25,686
	Georgia	212,600
	Kazakhstan	178,500
	Kyrgyzstan	145,000
	Latvia	23,186
	Lithuania	109,700
	Republic of Moldova	66,200
	Romania	102,056
	Tajikistan	106,200
	Turkmenistan	4,100
	Ukraine	101,803
	Uzbekistan	197,900
	Europe and the Commonwealth of Independent States sub-total	2,133,289
GRAND TOTAL		18,251,755

الجدول ١٧ - معلومات مالية موجزة عن جميع المنظمات العاملة خلال عام ١٩٩٦
(بملايين الدولارات المتحدة)

Year established	Trust fund	Donor	Income		Expenditure		Transfers and refunds	Unexpended resources at 31 December 1996
			Prior to 1996	1996	Prior to 1996	1996		
Total trust funds established by the Administrator			891 329 872	307 656 674	584 574 154	207 877 878	(20 078 520)	387 025 994
1	1972 United Nations Trust Fund for Operational Programme in Lesotho	Sweden	5 308 778	28 045	4 799 098	-	(538 725)	- N./S/
2	UNDP Development Study Programme	Various	1 601 328	30 000	1 481 285	250 471	-	(110 428) N/
3	UNDP Trust Fund for Action on Development Issues	Various	11 619 155	811 264	11 046 958	784 072	-	209 379
4	Trust Fund for the Special Netherlands Contribution for the Least Developed Countries	Netherlands	9 054 801	40 595	8 375 298	41 254	-	678 844
5	UNDP Trust Fund for Developing Countries Afflicted by Plague and Malnutrition	Various	48 590 293	62 517	47 298 574	518 626	-	835 610
6	Mesa-Querrero Trust Fund for Economic and Technical Co-operation among Developing Countries	Various	11 847 624	575 947	5 694 233	267 817	-	6 461 521
7	1984 Trust Fund for the Norwegian Contribution to the Amazon Petroleum Training Centre in Surinam	Norway	4 821 453	32 588	4 249 999	-	-	604 042
8	UNDP Trust Fund for Assistance to Refugee-related Development Projects in Africa	Various	11 825 420	43 550	11 023 561	321 356	-	524 093
9	UNDP Trust Fund to Combat Poverty and Hunger in Africa	Various	10 846 456	48 972	10 118 278	-	-	775 150
10	UNDP Trust Fund for Assistance to the Technical Cooperation Fund between Peru and Argentina to Administer Food Aid	Peru	1 537 000	11 985	1 317 069	-	-	221 915
11	Australian Development Assistance Bureau (ADAB)/UNDP Programme Trust Fund	Australia	3 652 968	42 176	2 918 946	253 370	-	522 828
12	1986 Canadian International Development Agency (CIDA)/UNDP Trust Fund for the Caribbean Project Development Facility	Canada	1 970 168	-	1 970 168	-	-	- S/
13	CIDA/UNDP Trust Fund for the Pakistan National Household Survey Capability Programme	Canada	1 407 321	3 966	1 337 725	(1 971)	-	75 533
14	UNDP Trust Fund for Receipt of Payments by Users of the Caribbean Project Development Facility	Various	2 519 242	1 476	2 489 160	-	-	31 558
15	UNDP/Live Aid Foundation Trust Fund	Private funding	766 695	2 681	719 691	-	-	49 685
16	UNDP/United Support of Artists for Africa Trust Fund	Private funding	1 733 321	18 195	1 414 276	-	-	337 240

الجدول ١٧ (تابع)

Year ended- 1996	Trust Fund	Donor	Income		Expenditure		Transfers and refunds	Unexpended resources at 31 December 1996
			Prior to 1996	1996	Prior to 1996	1996		
17	Government of France Trust Fund for the UNDP/ World Bank Emergency Sector Assessment Programme	France	3 122 972	66 972	2 022 777	205 097	-	962 111
18	CIDA/UNDP Trust Fund for African Project Development Facility	Canada	2 480 737	-	2 489 297	(29 662)	-	21 972
19	CIDA/UNDP Trust Fund for the Bangladesh National Household Survey Capability Programme	Canada	1 533 354	8 497	1 454 593	3 040	(83 618)	-
20	Ricardo Mester Plan: Implementation Phase	Germany	161 668	263	159 724	-	-	3 207
21	Finland/UNDP Trust Fund for the Construction of an Agro-Vocational School in Ruzhahali	Finland	4 866 382	258 789	3 706 342	126 787	-	1 282 022
22	Trust Fund for Emergency Assistance to the People's Republic of Mozambique	Various	31 039 342	96 645	9 424 284	1 283 084	(15 280)	159 389
23	Finland Trust Fund for National Technical Cooperation Assessment and Programme Activities (NETCA)	Finland	2 845 816	54 234	1 896 387	209 113	-	796 583
24	Netherlands Trust Fund for Special Action Programme for Public Administration and Management	Netherlands	7 449 642	125 310	5 285 472	48 862	-	2 241 158
25	Trust Fund for Special Economic Assistance Programme	Various	393 334	11 495	156 697	-	(250 132)	-
26	UNDP Trust Fund for Institute of Segments by Users of the African Project Development Facility	Various	876 532	67 894	626 248	106 385	-	141 893
27	CIDA/UNDP Trust Fund to Support Project "Reconversion general de la population et de l'habitat" in Senegal	Canada	2 000 730	26 565	1 560 603	-	-	445 692
28	UNDP Trust Fund for the African 2000 Network	Various	22 210 269	103 106	21 238 923	1 221 958	-	(157 606)
29	UNDP Trust Fund in support of the Steering Committee and Secretariat for the United Nations Programme of Action for African Economic Recovery and Development	Various	1 722 862	4 185	1 708 681	3 547	-	14 789
30	African Training and Management Services (ATMS) Project	Various	8 234 883	1 229 334	7 227 189	375 682	-	1 181 216
31	UNDP Afghanistan Emergency Trust Fund	United Nations	13 226 002	-	13 321 601	(127 600)	-	82 001
32	UNDP Fund for the Realisation of the National Plan of the United Nations Special Relief Office in Bangladesh (UNSR)	UNSR	7 354 358	37 089	6 682 459	-	-	708 998
33	UNDP Fund for Emergency Assistance to the People's Republic of Bangladesh	Various	2 491 361	9 787	2 322 050	-	-	169 108

Year العش- الميلاد	Trust Fund	Donor	Income		Expenditure *		Transfers and refunds	Unexpended resources at 31 December 1996
			Prior to 1996	1996	Prior to 1996	1996		
34	UNDP Fund for the Programme of Assistance to the Palestinian People	Various	86 653 949	45 146 993	55 946 283	45 669 322	-	30 225 337
35	UNDP Trust Fund for Emergency Humanitarian Assistance to Angola	Various	2 226 940	3 840	2 226 940	-	-	3 840
36	UNDP Trust Fund for Senegal	Various	5 503 904	35 001	5 076 812	264 163	-	195 930
37	UNDP Trust Fund for the Regional Project: "Cultural Heritage and Development"	Various	206 807	2 529	162 455	-	-	46 881
38	UNDP/Norway Trust Fund for the Special Plan of Economic Cooperation for Central America	Norway	789 031	1 026	771 048	-	-	18 009
39	UNDP Trust Fund for Protection of the Ozone Layer	Finland	360 778	2 676	296 642	9 981	-	38 831
40	1990 Global Consultation on Water Supply and Sanitation for the 1990s	Various	398 325	4 861	320 729	(1 036)	-	85 493
41	Trust Fund Agreement between UNDP/UNEPCT and the Malaysian Organizing Committee for Sportaid '88	Malaysian Organizing Committee for Sportaid '88	647 012	29 543	332 842	29 449	(198 000)	116 264
42	UNDP/Switzerland Trust Fund for Senegal	Switzerland	14 816	-	14 475	-	(341)	- 0/
43	UNDP Trust Fund for the Republic of the Maldives	Various (including non-governmental organizations and private sources)	449 035	1 526	422 258	-	-	28 303
44	1991 UNDP/Spain International Development Organization, Ltd. (ZAIPO) Trust Fund for Sea Island Cotton Pilot Production	ZAIPO	397 743	5 594	299 641	-	-	103 696
45	Trust Fund for Environmental Conservation in Mexico	214 Wildlife Fund Global Environment Facility and various others	11 947 703	4 873 754	274 561	116 782	(16 215 422)	16 732
46	Trust Fund for the Global Environment Facility	World Bank (as Trustee)	138 532 107	63 643 664	133 773 787	58 342 138	-	50 519 826
47	World Maritime University Trust Fund	Various (including NGOs, inter-governmental and private sources)	286 232	18 214	176 750	101 000	-	26 616
48	Multilateral Fund for the Implementation of the Montreal Protocol	Executive Committee of the Secretariat Multilateral Fund	117 932 411	28 897 261	48 763 078	29 999 342	-	81 767 160
49	Diplomatic Management Training Programme	Germany	758 116	1 859	715 766	-	-	26 389

الجدول ١٧ (ع ٤)

Year start- label	Trust fund	Donor	Income		Expenditure *		Transfers and refunds	Unexpended resources at 31 December 1996
			Prior to 1996	1996	Prior to 1996	1996		
50	Government of Germany Trust Fund for UNDP/World Bank Energy Sector Management Assistance Programme	Germany	2 023 378	33 523	1 446 528	123 827	-	486 546
51	Elaboration of Methods and Techniques of Operationalizing the Human Development Concept	Germany	303 128	-	302 846	-	(272)	- 8/
52	Trust Fund for the Fretilin/Farabundo Marti Liberation National Association Project in El Salvador	Denmark Japan Norway Sweden Switzerland United States	6 495 273	5 686	6 379 082	(10 697)	-	152 574
53	International Development Research Centre (IDRC) Trust Fund for Information Management Training Series	IDRC - Canada	166 458	-	175 598	(11 341)	-	201
54	Trust Fund for Mainstream Human Development into Operational Activities	Sweden	2 049 784	65 077	921 739	(5 475)	-	1 198 597
55	UNDP Trust Fund for the Baltic Republics	Various (including NGOs, specialised agencies, inter-governmental and private sources)	2 173 897	76 537	360 407	649 302	-	1 240 725
56	UNDP Trust Fund for the Mozambique Demobilisation Programme	Netherlands	3 066 253	21 272	2 909 224	16 480	-	161 921
57	UNDP Trust Fund for Humanitarian and Rehabilitation Assistance for Cambodia	Various (including NGOs, inter-governmental and private sources)	7 251 944	7 278	7 117 530	9 539	-	132 153
58	"Capacity 21" Trust Fund	Various	49 389 838	13 522 081	9 153 154	8 406 638	-	45 352 127
59	UNDP Trust Fund for Technical Assistance to Electoral Processes	Various (including NGOs and private sources)	62 500	3 637	-	-	-	66 137
60	1993 Trust Fund for UNDP History Project	MOU, Netherlands, United Nations Population Fund (UNFPA)	75 023	8 367	50 136	24 190	-	9 064
61	Trust Fund in Support of Peace-building Activities in El Salvador	Canada, Denmark, Norway, Sweden, United Kingdom	7 343 579	531 388	3 517 237	1 118 863	(68 509)	3 169 978
62	Trust Fund for Democratization Support and the Electoral Process in Guinea-Bissau	Sweden	1 252 313	2 712	1 219 918	-	-	35 107
63	UNDP/Denmark Trust Fund for Electoral Assistance Project in Burundi	Denmark	154 781	8 820	-	-	-	163 601

Year estab- lished	Trust Fund	Donor	Income		Expenditure		Transfers and refunds	Unexpended resources at 31 December 1996
			Prior to 1996	1996	Prior to 1996	1996		
64	UNDP Trust Fund for Capacity-building in De-mining Operations for Cambodia	Denmark Netherlands New Zealand United Kingdom	15 027 144	10 992 696	13 909 645	9 020 614	-	3 089 581
65	UNDP/Norway Trust Fund for Assistance to the Electoral Process in Mozambique	Norway	24 361 290	218 012	23 991 979	70 309	-	517 014
66	UNDP Trust Fund for the Reintegration of Demobilised Military Personnel in Mozambique	Netherlands Norway Switzerland	37 925 828	299 769	28 689 705	5 042 943	-	4 492 949
67	UNDP Trust Fund for Council on Health Research for Development (COHRD)	WHO	716 600	524 887	671 481	559 760	-	10 246
68	UNDP/Switzerland Trust Fund for Aid Management and Aid Coordination in Kyrgyzstan	Switzerland	592 716	88 016	-	-	-	680 732
69	1994 UNDP/CIDA Trust Fund for the Non-Formal Education: Youth Centres Programme	Canada	707 000	52 301	735 497	(4 460)	-	28 272
70	UNDP/Netherlands Organization for International Development Cooperation (NOVIB) Group of Resource Persons for Awareness Creation for Environment and Sustainable Development in Asia	NOVIB	56 096	3 095	-	-	-	59 191
71	UNDP Trust Fund for the Mozambique Mine Clearance Programme	United Nations Department of Humanitarian Affairs, United Nations Operation in Mozambique	6 783 565	1 360 080	6 388 215	11 272	-	1 744 158
72	Support to the Joint Group in El Salvador	Canada Denmark Norway Sweden United States	334 746	4 942	871 465	1 244	(2 876)	64 103
73	UNDP/International Development Association (IDA) Trust Fund for the National Environment Support Programme in Mozambique	World Bank/IDA	306 848	13 864	81 684	-	-	238 028
74	Sweden Trust Fund for Making the Human Development Report (HDR) and Human Development Index (HDI) Gender Sensitive	Sweden	1 702 345	22 150	999 961	309 419	(16 074)	399 041
75	UNDP Trust Fund in Support of the Ministry of Foreign Affairs in Kyrgyzstan	Austria	421 639	5 541	136 886	176 503	-	113 791
76	UNDP Trust Fund in Support of National Capacity Building in External Aid Resources Management	Austria	790 754	21 840	-	872 575	-	(59 981)
77	UNDP Trust Fund on the "United Nations Consolidated Inter-Agency Appeal for Tajikistan"	Sweden	283 209	16 408	-	-	(2 704)	296 913

الجدول ١٧ (ع ٤)

Year سنة- البلد	Trust Fund	Income		Expenditure		Transfers and retained	Unexpended resources at 31 December 1996
		Prior to 1995	1995	Prior to 1995	1995		
78	UNEP Trust Fund for Urgent Human Needs in Uzbekistan						
							169 211
79	Trust Fund for Arab Sea Swells Programme						(191 659)
80	German Mission of the Museum Development Project (1994 and 1995)						137
81	UNEP/UNEP Trust Fund for Technological Information Pilot System (TIPS)						56 391
82	Sweden Trust Fund on Support to a Financial Systems Development Project, Angola, Phase II						1 528 885
83	1995 UNEP Trust Fund for Sweden						24 103 726
84	UNEP/Donor Trust Fund for the Local Initiative Facility for Urban Environment (LIFE) in Urban Areas in Thailand						171 016
85	UNEP/Japan Trust Fund in Support of Reintegration Activities in Mali						2 724 948
86	UNEP Trust Fund for Pooling Agreement for Technical Assistance to the Health Sector						4 091 119 B/
87	Sweden Trust Fund for "Support to Cambodia Reconciliation and Reintegration Programme (CORRE)"						430 711
88	Sweden Trust Fund for "Support to the Programme for Refugee Reintegration and Rehabilitation of Resettlement Areas in Vietnam"						2 153 542
89	Sweden Trust Fund for "Support to De-mining Programmes in Cambodia through the Cambodia Mine Action Centre"						514 866
90	Europe to Beijing: Gender in Development Trust Fund						(6 982)
91	Sweden Trust Fund to Support Reconstruction and Reconciliation Activities in Burundi						156 777
92	Sweden Trust Fund to Support the Employment Generation Programme in Gaza						(10 495)
93	Sweden Trust Fund for the Project "Support to the Comprehensive Disabled Afghan Programme (CDAP)"						88 836
94	UNEP/Sea People's Democratic Republic Trust Fund for Clearance of Unexploded Ordnance (UXO)						2 635 408

Year estab- lished	Trust fund	Donor	Income		Expenditure *		Transfers and refunds	Unexpended resources at 31 December 1996
			Prior to 1996	1996	Prior to 1996	1996		
95	Sweden Trust Fund for Support to the Science, Technology and Environment Organization in Lao People's Democratic Republic (STEMO)	Sweden	246 154	76 336	-	-	-	322 490
96	UNDP Trust Fund to Support the Peace Process in North Mali	Canada, Norway, United States	1 367 647	4 490 161	-	4 081 067	-	1 776 741
97	Sweden Trust Fund for Support to Integrated Crop and Food Production in Afghanistan	Sweden	705 581	633 500	-	475 718	-	863 363
98	UNDP Trust Fund for the Evaluation of the United Nations Development Fund for Women (UNIFEM)	Various	197 063	29 862	5 500	279 393	-	11 030
99	UNDP/Spain Trust Fund for Support to the Governance in Central America	Spain	11 000 000	51 287	-	1 217 899	-	9 833 698
100	UNDP Trust Fund for Angola	New Zealand, United Kingdom, MOE	578 758	15 129 601	-	616 023	-	15 092 336
101	Norway Trust Fund for Support for Governance in Africa	Norway	10 090 190	261 667	-	28 370	-	10 293 487
102	Trust Fund for Efficiency and Effectiveness Enhancing Measures within UNDP	Sweden	3 685 846	3 547	239 219	2 670 019	-	760 135
103	Sweden Trust Fund on Support to Improved Handling of Property Issues in Nicaragua	Sweden	483 532	607 762	100 546	518 583	-	472 167
104	Sweden Trust Fund for Support to the Rural Rehabilitation Program in Afghanistan	Sweden	409 277	7 656	-	397 060	-	12 893
105	UNDP Trust Fund for Support to the Assistant Coordinator System	Switzerland	2 586 207	-	-	-	(2 946 207)	- /-
106	UNDP Trust Fund for World Summit on Social Development	Various	-	7 219 421	-	237 306	-	6 982 115
107	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	Italy	-	29 045 247	-	251 286	-	28 693 963
108	Trust Fund to Combat Desertification and Drought (UNDD)	Various	890 010	5 343 718	4 613	630 976	-	5 598 239 g/
109	UNDP/UNC Trust Fund for "99% Technical Assistance Project"	European Economic Commission	-	168 001	-	176 064	-	(6 063)
110	Sweden Trust Fund for "Strengthening Financial Policies and Institutions in Viet Nam"	Sweden	-	328 358	-	72 087	-	256 471
111	UNDP/Angola of Korea Trust Fund in Support of the Tumen River Area Development Programme	Republic of Korea	-	1 000 000	-	-	-	1 000 000
112	UNDP Trust Fund for the Promotion of South-South Cooperation	Various	-	2 000 000	-	-	-	2 000 000

الجدول ١٧ (تابع)

Year established	Trust fund	Donor	Income		Expenditure		Transfers and refunds	Unexpended resources at 31 December 1996
			Prior to 1996	1996	Prior to 1996	1996		
113	UNEP Trust Fund in support of the Activities of the World Commission on Forests and Sustainable Development	UN Member States MOOs Private sources	-	49 926	-	213 066	-	(163 139)
114	Swedish Trust Fund for the Project "Local Administrative Structures in Somalia"	Sweden	-	192 593	-	-	-	192 593
115	UNEP/Australia Trust Fund for Fiscal and Monetary Management Reform and Statistical Improvement, Phase II	Australia	-	260 175	-	-	-	260 175
116	UNEP/Polycations for Human Rights (HRC) Trust Fund for "Humanitarian Assistance Activities in the Former Yugoslavia"	United States	-	1 000 000	-	486 830	-	513 170
117	UNEP Trust Fund for Demobilisation, Reintegration, Rehabilitation and Recovery in Sierra Leone	Japan United Kingdom	-	2 251 429	-	297 806	-	1 953 623
118	UNEP Trust Fund for the UN Educational and Training Programme for Southern Africa (UNETPSA)	Various	-	6 858 975	-	2 858 210	-	4 000 765
119	Swedish Trust Fund for "Support to Rural Development in Cambodia"	-	-	753 012	-	-	-	753 012
120	UNEP/ Democratic People's Republic of Korea Trust Fund for Agricultural Inputs and Rehabilitation Programme	Netherlands	-	143 102	-	-	-	143 102
121	UNEP/Denmark Trust Fund for Global and Regional Support for the Aid Accountability Initiative	Government MOOs Private sources	-	1 801 802	-	244 143	-	1 557 659
122	UNEP Trust Fund for Capacity Development Assessment	Denmark	-	8 503 401	-	-	-	8 503 401
123	UNEP/Denmark Trust Fund for the "International Training Network Centre for Water Supply and Waste Management in Bangladesh"	Denmark	-	378 700	-	-	-	378 700
Subtotal: Trust funds established by the Administrator			691 929 872	307 686 674	594 574 154	207 877 878	(20 078 520)	387 635 956
Add: Other Funds established by the General Assembly								
1966	United Nations Capital Development Fund	-	-	41 807 774	-	47 732 273	(1 100 000)	70 217 021
1973	United Nations Revolving Fund for Natural Resources Exploration	-	-	2 454 632	-	637 699	(5 852)	3 977 718
1984	United Nations Development Fund for Women	-	-	17 156 039	-	14 330 034	(3 000 000)	7 552 628
1973	Trust Fund to Combat Desertification and Drought (TMD) - (under the old mandate)	-	-	4 246 587	-	8 437 417	(874 251)	18 302 641
1970	United Nations Volunteers Programme	-	-	20 363 687	-	11 211 298	(28 798)	35 214 681

الجدول ١٧ (تابع)

Year estab- lished	Trust fund	Donor	Income		Expenditure		Transfers and refunds	Overcommitted resources at 31 December 1996
			Prior to 1996	1996	Prior to 1996	1996		
1980	UNDP Energy Account			1 250 357		1 964 087	-	4 049 025
1979	United Nations Fund for science and technology for Development			198 701		153 329	(3 146)	1 157 153
1979	UNDP Trust Fund for the Matichood programme of the Fund for Health			5 767		-	(133 851)	-
Total	All funds and trust funds			394 188 228		292 223 995	(25 226 418)	527 926 671

- * This is net of savings on prior biennium's obligations
- a/ This trust fund was established by the UN Secretary General with operational responsibility delegated to the UNDP Administrator. This was not included in DP/1996/28/Add.2.
- b/ This trust fund was established by the UNDP Administrator upon request of the Governing Council decision 81/20. This was not included in DP/1996/28/Add.2.
- c/ This trust fund is operationally completed and will be closed upon receipt of final budget revision.
- d/ This trust fund was closed during 1996.
- e/ This trust fund was formerly known as UNDP/Switzerland Pooling Agreement for Technical Assistance to the Health Sector.
- f/ To better reflect the nature of the contributions and the operations of this trust fund, the activities have been transferred and shown in 1996 as extrabudgetary activities.
- g/ This does not include the activities of UNDO under the old mandate. The status of the combined activities for 1996 are as follows: income \$9,588,315, expenditure \$9,081,893, transfer and refund (8876,251), unexpended resources \$21,900,880.

الجدول ١٧ - المستحق الاستعمارية التي أنشأها مدير البرنامج في عام ١٩٩٦

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution b/ (US dollars)	Programme country	Description of activities
UNDP/Denmark Trust Fund for Global and Regional Support for the Aid Accountability Initiative c/	12 December 1995	Open	Denmark	1 800 000	Interregional	This trust fund was established to provide financial support to developing countries for strengthening capacity-building in financial management and transparency.
The Tumen Trust Fund d/	18 December 1995	Open	Various	Undetermined	Regional	This trust fund was established to further the economic, social and environmentally sound and sustainable development of the Tumen River Economic Development and Northeast Asia based on the principles of promoting and strengthening cooperation and increasing mutual benefits.
UNDP/EEC Trust Fund for PPRB Technical Assistance Project ^e	13 February 1996	4 years	European Economic Commission (EEC)	288 927	Brazil	This trust fund was established to incorporate the results of the PPR, results of other programmes, studies and monitoring of trends into the process of formulation and implementation of public policies for the Amazon region.
Sweden Trust Fund for "Strengthening Financial Policies and Institutions in Viet Nam"	19 March 1996	2 years	Sweden	492 537	Viet Nam	This trust fund was established with the specific objective to develop an effective system of computerization aimed at increasing tax administration effectiveness. The development objective is to achieve non-inflationary, sustainable growth within a market framework by strengthening the government institutions directly responsible for financial management.
UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme	4 April 1996	3 years	Republic of Korea	1 000 000	Regional	This trust fund was established for the purpose of meeting the costs of feasibility studies and other related activities for the Tumen River Area Development Programme implementation as well as the costs of support services relating thereto.
UNDP Trust Fund for the Promotion of South-South Cooperation	17 April 1996	Open	Various	Undetermined	N.A.	This trust fund was established to provide funding for South-South Cooperation projects submitted by participating countries and approved by UNDP.
UNDP Trust Fund in Support of the Activities of the World Commission on Forests and Sustainable Development	1 May 1996	Open	UN Member-States NGOs Private sources	746 650	Global	This trust fund was established to formulate and promote practical strategies and mechanisms for improving management and conservation of global forest resources for poverty alleviation.

Trust fund	Date of signature g/	Duration	Contributor	Amount of contribution by (US dollars)	Programme country	Description of activities
UNDP/Sweden Trust Fund for the Project "Local Administrative Structures in Somalia"	6 May 1996	2 years	Sweden	677 667	Somalia	This trust fund was established for the following purposes: (a) help District Councils acquire the essential and more technical knowledge in administration in their territory; (b) train staff of the District and Regional Councils in subjects such as revenue collection, budgeting, accounting and book-keeping, principles of planning and project identification, implementation and evaluation, preparation of manuals and data collection and analysis.
UNDP Trust Fund in Support of the Cambodia Area Rehabilitation and Reintegration	9 May 1996	2 years	Open	40 000 000	Cambodia	This trust fund was established to promote decentralized planning and financing of participatory rural development aimed at alleviating poverty, strengthening civil society, promoting dialogue between constituents of Cambodian society and contributing to the spread and consolidation of social stability and peace throughout the country.
UNDP/Australia Trust Fund for Fiscal and Monetary Management Reform and Statistical Improvement, Phase II	31 May 1996	2 years	Australia	816 548	Regional	This trust fund was established to provide technical cooperation and training in budget management, tax and customs administration, banking supervision, balance of payments and national account statistics to Pacific Island countries.
UNDP/Physicians for Human Rights (MDO) Trust Fund for Humanitarian Assistance Activities in the Former Yugoslavia	8 June 1996	1 year	USA	1 000 000	The former Yugoslavia	This trust fund was established for the following purposes: (a) to further humanitarian assistance and the protection of human rights within the framework of sustainable human development; (b) to support the International Criminal Tribunal in its investigation of human rights abuses in the former Yugoslavia.
UNDP Trust Fund for Demobilization, Reintegration, Rehabilitation and Recovery in Sierra Leone	13 June 1996	Open	United Kingdom Japan	1 651 429 600 000	Sierra Leone	This trust fund was established to enhance UNDP programme activities relating to demobilization, reintegration, rehabilitation, and recovery in Sierra Leone.
UNDP Trust Fund for the United Nations Educational and Training Programme for Southern Africa (UNETPSA)	13 June 1996	Open	United Nations Italy Japan Ireland New Zealand Greece Indonesia Lesotho	5 710 239 2 196 983 200 000 95 772 26 924 18 600 4 000 1 886	South Africa	This trust fund was established to grant new awards to disadvantaged students from South Africa.

(تابع) جدول ١٧

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution b/ (US dollars)	Programme country	Description of activities
UNDP Trust Fund for Public-Private Partnerships for the Urban Environment	17 June 1996	Open	Various	1 000 000	Global	This trust fund was established for the following purposes, namely to promote: (a) the concept and culture of sustainable Urban Investments; (b) the engagement of the private sector in partnerships with the public sector in cities in developing countries; (c) effective, working partnerships with other ODA agencies; (d) new forms of public-private cooperation in financing; and (e) the development, transfer, end/or adoption and adaptation of environmental technologies aimed at improving the quality of infrastructure services of cities in developing countries.
UNDP/Denmark Trust Fund for the "International Training Network Centre for Water Supply and Waste Management in Bangladesh"	28 June 1996	4 years	Denmark	1 259 400	Bangladesh	This trust fund was established to improve the human resource base for the promotion of low-cost water supply and sanitation activities in Bangladesh. To achieve this objective, an international network centre will be established to facilitate the re-orientation of engineering education towards increased emphasis on low-cost technologies.
UNDP/Sweden Trust Fund for "Support to Rural Development in Cambodia"	28 June 1996	2 years	Sweden	2 245 549	Cambodia	This trust fund was established to provide technical cooperation to infrastructure rehabilitation work in four north-west provinces. In addition, it will undertake a road inventory and develop an infrastructure maintenance strategy in the four provinces.
UNDP/Sakha Republic (Yakutia) Trust Fund for the Programme of Assistance to the Northern Indigenous Peoples of the Sakha Republic	5 August 1996	2 years	Sakha Republic (Yakutia)	225 000	Sakha Republic, Russian Federation	This trust fund was established to provide assistance to the sustainable development indigenous peoples of the northern regions of the Sakha Republic, who receive income mainly from hunting, reindeer breeding and handicrafts, and to the overall improvement of their socio-economic conditions, technology of purification of drinking water, improvement of the maternal and child care, introduction of family planning policy, non-traditional forms of training of the children in remote conditions, etc.

Trust fund	Date of signature &/	Duration	Contributor	Amount of contribution by (US dollars)	Programme country	Description of activities
UNDP/Democratic People's Republic of Korea Trust Fund for Agricultural Relief and Rehabilitation Programme	15 August 1996	10 months	Various	125 000	Democratic People's Republic of Korea	This trust fund was established to support the Government to reclaim the land damaged or destroyed by floods in 1995 and 1996 in selected countries of North Hwanghae Province through: (a) land clearing/excavation; (b) rehabilitation of agricultural support infrastructure; (c) housing and community reconstruction; (d) increase of agricultural productivity on rehabilitated areas; and (e) disaster prevention and mitigation.
UNDP Trust Fund for "Give a Dam" Campaign	3 September 1996	Open	Various	Undetermined	Zimbabwe	This trust fund was established to provide technical cooperation and capital assistance to communities and local government departments in constructing 47 dams, in developing of at least 30 small gravity irrigation schemes, in protecting and conserving 47 catchment areas and in strengthening of the community organizational structures in order to equip the communities with the capacity to take effective control over their environment through the maintenance and sustainable use of the dams.
UNDP Trust Fund for the Aid Accountability Initiative	4 October 1996	Open	Government NGOs Private sources	Undetermined	Various	This trust fund was established to formulate a process for improvements in financial accountability acceptable to recipient countries.
UNDP/EEC Trust Fund Agreement for the Project "Latin America Regional Public Hearing"	8 November 1996	1 year	European Economic Commission (EEC)	308 965	Costa Rica	This trust fund was established for the following purposes: (a) promote sustainable management and conservation of forest resources; (b) formulate and promote practical mechanisms for building consensus among the various stakeholder groups; and (c) foster institutional reforms for the improved operation of the private sector and a more effective integration of economic, environmental and social objectives.
UNDP Trust Fund for Capacity Development Assessment	17 December 1996	Open	Various	Undetermined	Laos Kyrgyzstan Zimbabwe (4th country to be determined)	This trust fund was established to mobilize additional resources needed to enhance UNDP activities relating to the follow-up to the study "Assessment of UNDP: Developing Capacity for Sustainable Human Development" under the programme "Capacity Development Assessment".

Trust fund	Date of signature g/	Duration	Contributor	Amount of contribution by (US dollars)	Programme country	Description of activities
UNDP Trust Fund for the Implementation of the Agreement on the Resettlement of Populations Uprooted by Armed Conflict in Guatemala	19 December 1996	2 years	Various	Undetermined	Guatemala	This trust fund was established to prioritize, approve and supervise the implementation of projects, assign funds as required, and attain technical and financial resources in support of the strategy leading to the resettlement of populations uprooted by armed conflict in Guatemala.
Programme of Support to the Implementation under the Convention to Combat Desertification in Southern Africa	24 April 1996	1 year	Denmark	1 689 189	Regional/ Southern Africa	This trust fund aims at providing support for the establishment and implementation of the preparatory activities of the National Action Programme (NAP) process in Botswana, Tanzania, and Zimbabwe with participation of all stakeholder groups. To reach this objective, the Programme will support preparatory activities focusing on targeted awareness-raising and capacity-building, leading to the holding of the first national forum and support to immediate follow-up activities for NAP. Special attention will be given to the active participation of the dryland populations. This implies capacity-building activities not only among the dryland populations but also among the other partners such as the government authorities and NGOs in order to prepare the latter for providing the necessary support to the dryland populations. The Programme will also support activities for exchange of NAP-related information and experiences, including monitoring and evaluation, aimed at promoting synergy and greater harmony in the implementation of NAP processes among the target countries in the subregion. This component of the Programme will be facilitated by SADC-ELMS.

Sub-trust funds under the Trust Fund to Combat Desertification and Drought (UNSD)

<u>Sub-trust funds under the Multilateral Fund for the Implementation of the Montreal Protocol</u>						
Global/Inter-regional Demonstration Project in Recovery Recycling of ODS in Mobile Air-conditioning S/	30 June 1995	Open	MG0	624 000	Inter-regional	This trust fund was established to demonstrate, recycle and recover ozone-depleting substances in mobile airconditioning.

Trust fund	Date of signature g/	Duration	Contributor	Amount of contribution by (US dollars)	Programme country	Description of activities
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Establishment of a CFC Recycling Centre at Zhejian Dongyong Chemical Factory

11 March 1996

10 months

Denmark

181 400

China

This trust fund was established to set up a chlorofluorocarbon (CFC) recycling centre.

Post-Beijing Follow-Up in Western Asia

25 January 1996

15 Months

European Economic Commission (EEC)

340 270

Jordan
Syria
Gaza and West Bank
Yemen
Lebanon

This trust fund was established to facilitate the creation of permanent institutional mechanisms at national level in five countries of Western Asia to ensure the implementation of the Beijing Platform for Action and to integrate gender concerns into national planning of the programme countries.

Actions to Eliminate Violence against Women

6 May 1996

Open

Japan
Denmark
Republic of Korea

500 000
84 126
10 000

Global

This trust fund was established to provide technical cooperation at the community, national, regional, and international levels that will advance the development of innovative models and strategic interventions in the area of violence against women. To this end, the fund will support national, regional, and international actions, including those taken by Governments, and non-governmental organizations, engaging in activities, projects, awareness-raising; capacity-building of institutions to respond to gender-based violence; legal literacy; training; action-related research; and innovative and catalytic efforts geared toward prevention and deterrence of violence against women.

Sub-trust funds under the United Nations Volunteer (UNV) programme

Trust fund	Date of signature g/	Duration	Contributor	Amount of contribution by (US dollars)	Programme country	Description of activities
Interim Appeal for Burundi g/	25 September 1995	6 months	Netherlands	72 844	Burundi	
UNV Trust Fund for UN International Short-term Advisory Resources g/	19 December 1995	1 year	Italy	688 976	Various	

This trust fund was established to support the humanitarian relief activities of WHO and UNICEF in Burundi.

This trust fund was established to provide high-level short term expertise to selected development cooperation projects, particularly in the fields of industrial development.

الجدول ١٧ (تابع)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution b/ (US dollars)	Programme country	Description of activities
<u>Sub-trust funds under UNW (continued)</u>						
UNW Trust Fund with Arab Gulf Program for United Nations Development Organizations	22 January 1996	2 years	Arab Gulf Fund	50 000	Lebanon	This trust fund was established to: (a) mobilize families to participate in the field process of their development; and (b) consolidate their capability in integrating the deprived child in its family and strengthening its role in the social and economic development of the country.
Angola UNW Trust Fund for Multi-Sectoral Assistance	11 April 1996	2 years	Belgium	3 020 134	Various	This trust fund was established to provide assistance to the government and civil society through the provision of UNW specialists and field workers to build up national capacities to ensure the implementation of the Community Rehabilitation and National Reconciliation Programme.
Support to UNW DDS for Poverty Eradication	12 April 1996	3 years	Netherlands	2 400 000	Global	This trust fund was established to provide support to the UNW Domestic Development Services (DDS) activities aiming at local capacity-building for increased development initiative towards eradicating poverty.
UNW/Organization for Security and Cooperation in Europe (OSCE) Trust Fund for Logistical Assistance to Elections in Bosnia and Herzegovina	21 June 1996	6 Months	NGO	408 834	Bosnia and Herzegovina	This trust fund was established to fund the posts of 30 Logisticians to assist with the supervision of the 1996 elections to be held in Bosnia and Herzegovina.
UNW/OSCE Trust Fund for Supervisory Assistance to Elections in Bosnia and Herzegovina	21 June 1996	6 Months	NGO	2 508 600	Bosnia and Herzegovina	This trust fund was established to fund the posts of 600 supervisors to assist in the 1996 elections to be held in Bosnia and Herzegovina.
UNW Trust Fund for Assistance to Repatriation and Rehabilitation Activities and Sustainable Human Development	5 December 1996	1 year	Germany	825 000	Bosnia and Herzegovina	This trust fund was established to assist former refugees, internally displaced people, and war-affected population in a vital component in promoting overall stability in Bosnia and Herzegovina.
UNW Trust Fund for Peace and Peace-Building	17 December 1996	1 year	Switzerland	333 333	Mozambique	This trust fund was established for UNW community-focused activities in Mozambique, which aims at facilitating the settlement and social reintegration of demobilized combatants.

Trust fund	Date of signature g/	Duration	Contributor	Amount of contribution B/ (US dollars)	Programme country	Description of activities
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Sub-trust funds under UNV (continued)

UNV/Japan Trust Fund for Multi-Sectoral Support for Humanitarian Assistance d/	17 January 1997	6 years	Japan	3 000 000	Various	This trust fund was established to provide support to the overall United Nations system humanitarian relief efforts in the Great Lake Region. Subproject (1) has been approved. The remaining projects will be identified later.
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Sub-trust funds under UNDP Fund for the Programme of Assistance to the Palestinian People

Palestinian Water Resources Action Programme g/	24 March 1994	2 years	Canada	642 900	Occupied Palestinian Territories	This trust fund was established to assemble a Palestinian task force of specialists to identify and resolve priority water resource issues and to build capacity for the management of water resources in the West Bank and Gaza.
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Rehabilitation of Small-Scale Infrastructure Using Labour-Intensive Methods in Village Councils of the Gaza Strip	1 April 1996	18 months	Sweden	1 574 576	Occupied Palestinian Territories	This trust fund was established to develop the Gaza Strip within local councils through labour-based methods.
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Rehabilitation of Prime Zone in the Old City of Bethlehem	18 December 1996	1 year	Sweden	2 500 000	Occupied Palestinian Territories	This trust fund was established to rehabilitate the Old City of Bethlehem as a tourist centre. Indirect employment will affect the Palestinian economy, creating much needed employment in Bethlehem.
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Sub-trust funds under UNDP Trust Fund for Rwanda

Support to the Social Integration of Young Unaccompanied and Unemployed Urban People	9 February 1996	1 year	Canada Japan	350 000 200 000	Rwanda	This trust fund was established to develop a rational plan of action for use in difficult situations to integrate youth professionally and socio-economically into existing structures.
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Capacity-Building for Arrest Procedures, Detentions and Transfers of Detainees with the Communal Police of Rwanda	3 July 1996	2 years	Sweden	500 000	Rwanda	This trust fund was established to ensure human security/reconciliation and promotion of the population's confidence in the rule of law and the rule of the enforcement agencies.
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Sub-trust funds under UNDP Trust Fund for Angola

Vocational Training and Micro-Enterprise Promotion for Demobilized Soldiers	9 February 1996	Open	Netherlands Denmark Norway	2 900 000 300 000 546 000	Rwanda	This trust fund was established to provide assistance in the area of development of micro-enterprise promotion for demobilized soldiers.
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الجدول ١٧ (تابع)

Trust fund	Date of signature g/	Duration	Contributor	Amount of contribution b/ (US dollars)	Programme country	Description of activities
<u>Sub-trust funds under UNDP Trust Fund for Angola (continued)</u>						
Support to the Reintegration of Demobilized Soldiers	9 September 1996	Open	Various	12 919 842	Rwanda	This trust fund was established to provide assistance in the area of the social integration of demobilized soldiers.
<u>Sub-trust funds under UNDP/LAO PDR Trust Fund for Clearance of Unexploded Ordnance</u>						
Strengthening of Environmental Legislation g/	19 December 1995	2 years	Norway	350 752	Laos	This trust fund was established to help develop a national capacity for improved disaster-preparedness through strengthening of environmental legislation.
<u>Sub-trust funds under UNDP Trust Fund for Technical Assistance to Electoral Processes</u>						
UNDP Trust Fund for Assistance to Local Elections in Mozambique	5 November 1996	1 year	Switzerland	1 379 310	Mozambique	The trust fund provides assistance for local elections in Mozambique.
<u>Sub-trust funds under UNDP Trust Fund for Capacity Development Assessment</u>						
UNDP/Denmark Sub-Trust Fund for Capacity Development Assessment	17 December 1996	3 years	Denmark	8 503 000	Laos Krygzstan Zimbabwe (4th country to be determined)	This trust fund was established to test the recommendations of the Danish-led "Assessment of UNDP at the country level. The focus of the exercise will be on Capacity Development Assistance (CDA)", focusing on the following: (a) scope for UNDP's involvement; (b) the instruments to be applied under specific country circumstances; and (c) the competence and procedures required from UNDP to achieve excellence in the delivery of CDA.

- g/ Unless otherwise indicated, represents the date of signature of trust fund agreement.
- b/ Where applicable, the United States dollar equivalent of amounts payable in currencies other than United States dollars has been calculated using the United Nations operational rate of exchange in effect at the time of the establishment of the trust funds, or, if paid in 1996, at the rate in effect on the date of payment.
- g/ This trust/sub-trust fund was not included in document DP/1996/28/Add.2.
- d/ This sub-trust fund started activities in 1996.

الجدول ١٤ - بيانات احتياطي الإيواء الميداني
(بآلاف دولارات الولايات المتحدة)

Statement of income and expenditure for the year ended 31 December

	Office premises		Housing		Total	
	1996	1995	1996	1995	1996	1995
Income						
Rental income	736	551	3 199	3 718	3 935	4 269
Gain (loss) on sale of assets			66		66	0
Total income	736	551	3 265	3 718	4 001	4 269
Expenditure						
Repair and maintenance			1 646	2 551	1 646	2 551
Other		73	115	22	115	95
Total expenditure	0	73	1 761	2 573	1 761	2 646
Operating surplus	736	478	1 504	1 145	2 240	1 623
Provision for write down	6 000		8 000		14 000	0
Net surplus (deficit)	(5 264)	478	(6 496)	1 145	(11 760)	1 623

Assets, liabilities & reserves balances as at 31 December

	Office premises		Housing		Total	
	1996	1995	1996	1995	1996	1995
Assets						
Loans to Governments			2 523	2 798	2 523	2 798
Construction costs	26 435	25 496	21 182	20 957	47 617	46 453
Capitalized rehabilitation			5 177	5 177	5 177	5 177
Household Appliance Rental Scheme			312	333	312	333
Allowance for write down	(6 000)		(8 000)		(14 000)	0
Total assets	20 435	25 496	21 194	29 266	41 629	54 762
Liabilities						
Account payable	45		186	107	231	107
Due to UNDP General fund	19 862	19 704	431	2 086	20 293	21 790
Agency reimbursements of construction costs	3 651	3 651			3 651	3 651
Total liabilities	23 558	23 355	617	2 193	24 175	25 548
Reserve balance - authorized level			25 000	25 000	25 000	25 000
Accumulated surplus (deficit)	(3 123)	2 141	(4 422)	2 073	(7 546)	4 214
Total reserve balance	(3 123)	2 141	20 578	27 073	17 454	29 214
Total liabilities & reserve balance	20 435	25 496	21 194	29 266	41 629	54 762
