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贸易和发展理事会
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审查贸发会议的技术合作活动及其资金筹措

1992年订正的年度统计资料

贸发会议秘书处的报告

目 录

页 次

1992年贸发会议技术合作方案概览 1

ANNEX: STATISTICAL TABLES

- I. Evolution of the UNCTAD technical cooperation programme,
by source of funds, 1972 - 1992 6
- II. Project expenditures by source of funds, 1990 and 1992 .. 7
- III. Distribution of project expenditures by region as well
as by country and interregional activities, 1990 - 1992.. 8

目 录(续)

	<u>页 次</u>
IV. Regional distribution of project expenditures by source of funds, 1991 - 1992	9
V. Project expenditures by field of activities in 1992	
A. By region, as at 31 December 1992	10
B. By source of funds, 1991 and 1992	11
VI. Project expenditures, by component, 1990, 1991 and 1992 ..	12
VII. Number of experts/consultants serving in the field during 1992	
A. By main country, territory or region of assignment ...	13
B. By nationality	15
VIII. UNCTAD Trust Fund contributions, 1983 - 1992	17
IX. Comparative table of expenditures on grant-financed development activities by organization or agency of the United Nations system and other entities in 1992	18
X. Projects by field of activity (1991 and 1992), as at 31 December 1992	19
XI. UNCTAD-implemented projects by country/region (1990-1992) as at 31 December 1992	47
XII. Projects where UNCTAD acted as associated agency (1991-1992), as at 31 December 1992	67
XIII. UNCTAD-executed projects involving components implemented by other United Nations agencies, 1991-1992, as at 31 December 1992	70

1992年贸发会议技术合作方案概览

导 言

1. 本文件是1992年贸发会议技术合作活动的订正统计资料。秘书处和技术合作活动无须中期计划和方案预算工作组审查的期间发表的订正报告包括1989年的TD/B/WP/70和1990年的TD/B/WP/74。

2. 工作组最近一次审查贸发会议技术合作活动是在1992年8、9月间召开的第二十二届会议上进行的。会上，工作组收到了1989-1991年贸发会议技术合作方案的报告(TD/B/WP/76和Corr.1和Add.1)。根据第八届贸发大会所作出的决定(《卡特赫纳承诺》第68段)，贸易和发展理事会将在第八届和第九届贸发大会中间的期间，即1994年“审查和评价……技术援助方案”。理事会后来决定这项审查工作将在其第四十届第二期会议的续会(1994年5月25至27日)上进行。

一般趋势及资金来源

3. 1992年贸发会议技术合作开支达1,790万美元，比1991年下降了12%，但仍比1980--1988年期间的平均额要高出相当多(见图一和 Table I)。¹

¹ 然而，这些数字并不包括贸发会议在筹足资金基础上为其他组织开展的技术合作开支(1991年为100万美元，1992年为190万美元；见 Annex, Table XII)，也不包括其他组织在同一基础上为贸发会议开展的活动(1991年为30万美元，1992年为20万美元；见 Annex Table XIII)。前一种活动的开支在过去一年多来增加很快，而且预期将继续增加，原因主要有二：开发计划署资助项目由各国自己执行的情况日益增多，有关政府可能要求贸发会议提供某些具体的服务；借款国利用世界银行和其他国际金融机构提供的借贷资金获取贸发会议服务的情况日增。这些活动的有关数据并不包括在 Annex Table I-VI 中，而将另载于本文件的增编。

4. 1992年技术合作开支下降的主要原因是开发计划署资金大幅减少²，尤其是区域方案资金的减少，而这种资金以往却是支持贸发会议活动的主要来源。正如图一和 Table I 所示，目前开发计划署在贸发会议技合资金中约占57%（1992年稍微多于1,000万美元），而在整个1980年代则占80%以上。

5. 另一方面，由托管基金提供经费的开支在1992年创新了记录（700万美元），约占技术合作资源总额的40%。主要的捐助国有：意大利、瑞士、卢森堡、德国、美利坚合众国、荷兰和北欧各国（各国捐给贸发会议托管基金的款额见 Table VIII）。贸发会议也同欧洲共同体建立了更密切的联系，1992年开始执行欧洲开发基金和其他共同体基金资助的项目。联合国方案预算第12款资助的技术合作活动为56万美元（占3.1%）。

地域分布

6. 开支的地域分布情况载于 Table III, IV和V.A。贸发会议技术合作的一个特点--在该组织使命中固有的特点--是，这种合作仍然大多是国家间活动。尤其是区域间项目，这种项目在1992年达到了840万美元的新记录，约占总开支的47%。

7. 非洲（的区域和国别项目）仍然是最高度集中的区域（1992年达390万美元），尽管1992年直接花在非洲的资源比前两年要少得多（1990年为840万美元；1991年为720万美元）。这几乎完全可归因于开发计划署非洲区域方案的不利财务状况，这种方案以往是贸发会议技术合作的最重要一个资金来源，但过去两年来却未能批准任何可供贸发会议执行的新项目。另两个区域，即拉丁美洲和加勒比以及亚洲及太平洋1991年的开支水平相若。但在1992年，拉丁美洲项目增加到几乎300万美元，而亚洲及太平洋的活动则稍微下降到210万美元。阿拉伯国家和欧洲同以往一样，开支要小得多。

² 这种情况不只影响到贸发会议，多数其他执行机构，尤其是规模较小的执行机构都受到类似的影响。

活动领域

8. Table V 按活动领域扼要列出了1992年的开支情况(并与1991年加以比较)。贸发会议所有项目的清单分别按活动领域和国家/区域列于 Table X 和 XI。活动领域是按照截至1992年9月为止的贸发会议组织结构分列的,下面是1992年的主要活动领域。³

9. 国际贸易方案(1991年占总额的18.6%; 1992年占23.3%)的主要构成部分是继续协助发展中国家参加乌拉圭回合谈判; 开发发展中国家的服务部门; 协助执行普惠制; 管制限制性商业惯例; 以及一般的贸易政策。1992年的一个新的构成部分是促使环境政策与贸易政策相协调的活动。贸发会议在技术转让和发展方面的技术合作(1992年约占总额的2.4%)也列入这一类别。

10. 发展资源方案的主要活动是与债务管理有关的活动(1992年占总额的9%)。1992年,在开发计划署支助下,开始编制称为债务管理和财务分析系统的贸发会议新软件包的工作,这项活动是与世界银行合办的方案的一部分。发展资源方案还包括保险部门的项目(占总额的1.4%),支持在货币基金组织和世界银行框架内讨论时代表发展中国家的二十四国集团的项目。

11. 商品司继续执行与其研究工作和支持政府间讨论有关的有限技术合作方案(占总额的3.8%)。主要技术合作活动是在粮食进口采购政策和做法以及在商品加工方面向发展中国家提供援助的项目。建立适用于微型计算机的商品信息和分析系统(微机商品信息和分析系统)的工作也继续在进行。

12. 数据管理处的活动(其中大多数已于1992年转移到新设的贸易效率特别方案下)继续维持很高的水平(580万美元,占总额的32.4%)。这些活动主要包括旨在执行海关数据自动处理系统的项目,该系统已有50多个国家采用。海关数据自动处理系统目前是贸发会议最大的一项技术合作方案,这项方案是与旨在简化贸易部门的单证并使之合理化的贸易手续简化方案的活动同时进行的。自1992年(第八届贸发大会)以来,海关管理和贸易手续简化的活动范围已予扩大,将贸易效率这个范围更广的概念也包括进去,而贸易效率则包括所有旨在降低交易成本、最终消除一切贸易单证的措施。1992年着手进行一些试验性项目,以协助发展中国家建立旨在将贸易效率概念付诸实施的贸易点。

³ 主要方案的详细说明载于 TD/B/WP/76, 该文件介绍的是1990年和1991年的情况。

13. 数据管理处进行的其他技术合作活动包括使称为贸易分析和信息系统的贸发会议数据库尽可能广泛地同各国的协调中心和各分区域组织交流信息。

14. 贸发会议技术合作活动很大一部分是要促进发展中国家间的经济合作。这些活动中直接由发展中国家间经济合作司支助的部分仍然相当有限(不到50万美元, 1992年占总额的2.7%), 而且主要是援助分区域集团或区域集团和安排的。对《发展中国家间全面贸易优惠制协定》(全面贸易优惠制)也仍在继续提供技术和业务支助。

15. 最不发达国家、内陆和岛屿发展中国家司继续为一些项目提供支助, 数额达130万美元(占总额的7.4%)。其中是主要的是协助非洲内陆发展中国家解决过境运输问题的项目。此外, 还有一些项目是在贸易政策和多样化领域, 以及在执行《1990年代支援最不发达国家的行动纲领》某些方面上帮助最不发达国家的。

16. 通过航运司进行的技术合作超过200万美元(占总额的11.6%)。重点仍放在培训和开发航运管理、多式联运、港口管理和组织航运服务等方面的人力资源上。这些活动有相当大一部分是通过若干现有的方案进行的, 如: 海运培训方案、改善港口绩效项目、航运战略项目。进一步发展和安装货物信息预报系统的工作也在进行, 尤其是在非洲若干个铁路网上安装了该系统的货物追踪部分(铁路跟踪)。

17. 有些活动是跨部门的, 因而与多个方案和司有关并集中予以处理。这种活动在1992年有显著增加, 达总额的12.2%。这主要是由于不久前发起的外贸培训方案的发展所致。该方案目的在于通过联网方法, 加强发展中国家在外贸和与贸易有关的服务方面的人力资源。

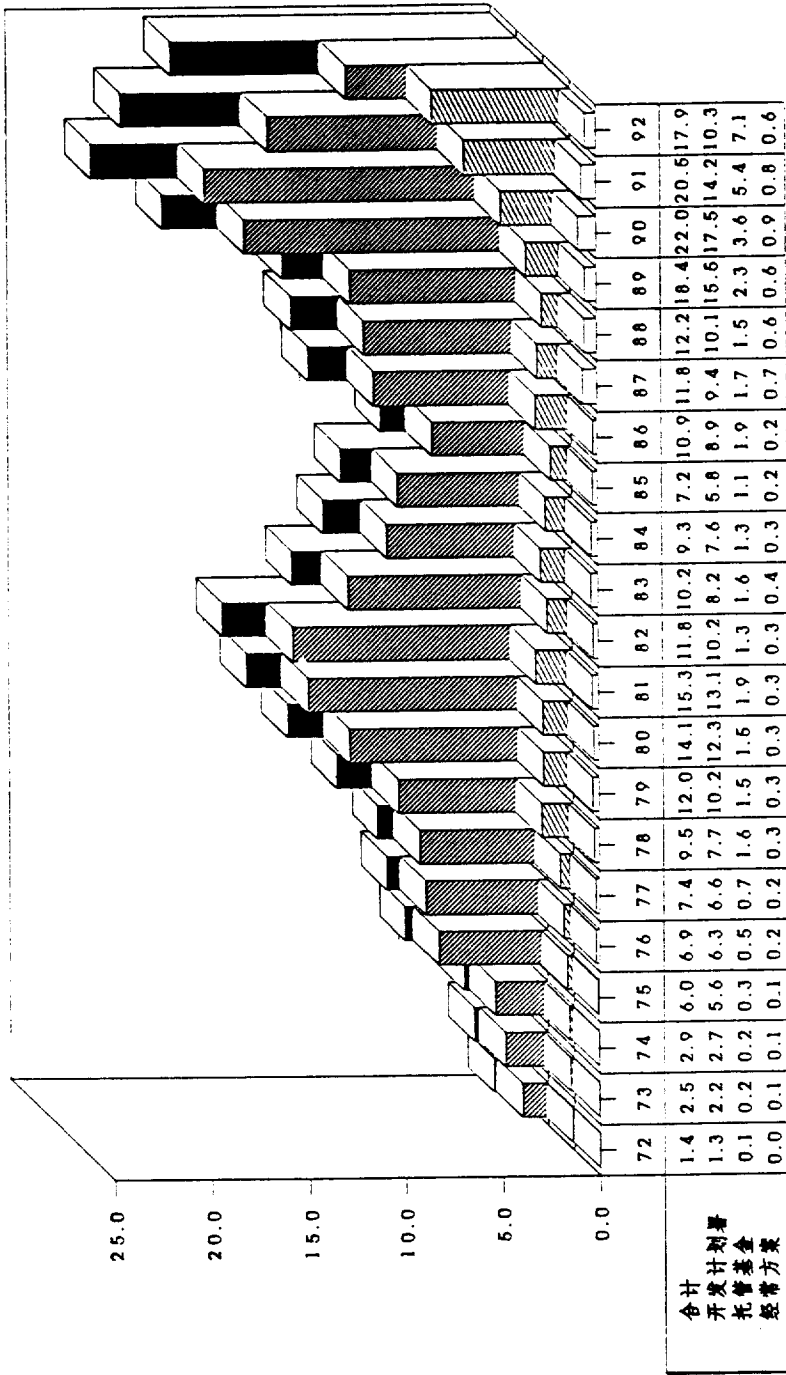
与其他组织的合作

18. 贸发会议的技术合作活动往往是与联合国系统内其他组织合作开展的。与国际贸易中心合作开展的活动正在增加, 联合派出了一些工作组并执行了一些项目。与世界银行和货币基金组织的合作也在加强, 分别与这两个组织发起了关于债务管理的合办方案和派出了一些关于财政问题(特别是关税)的联合工作组。贸发会议与各区域委员会也继续在合作, 亚太和拉加的新的区域贸易方案是与亚太经社会和拉加经委会密切联系制订的。

19. 贸发会议偶尔要求其他组织执行一个项目的某一构成部分: 这方面的资料载于 Table XIII。然而更为重要的是, 贸发会议却经常被邀请执行别的组织或政府充当执行机构的项目的一部分(见上文脚注1和Table XII)。所有这种机构间合作的详细情况将载于关于技术合作的两年期报告提交工作组1994年届会。

图一
1972 -- 1992年技术合作开支

百万美元



资金来源:
 [] 经常方案 [] 托管基金 [] 开发计划署 [] 合计

ANNEX

TABLE I

Evolution of the UNCTAD technical cooperation programmes by source of funds
1972 - 1992

(Actual project expenditures in thousands of United States dollars)

YEAR	UNDP		Funds-in-trust		Regular programme (a)		Total Amount
	Amount	%	Amount	%	Amount	%	
1972	1,304	90.2	101	7.0	41	2.8	1,446
1973	2,191	89.2	212	8.6	54	2.2	2,457
1974	2,674	90.7	219	7.4	55	1.9	2,948
1975	5,577	93.0	323	5.4	99	1.7	5,999
1976	6,250	89.9	500	7.2	200	2.9	6,950
1977	6,564	88.5	665	9.0	184	2.5	7,413
1978	7,652	80.3	1,602	16.8	273	2.9	9,527
1979	10,194	84.8	1,507	12.5	317	2.6	12,018
1980	12,340	87.4	1,511	10.7	273	1.9	14,124
1981	13,085	85.5	1,893	12.4	335	2.2	15,313
1982	10,240	86.9	1,278	10.8	261	2.2	11,779
1983	8,204	80.6	1,624	16.0	352	3.5	10,180
1984	7,610	82.0	1,344	14.5	329	3.5	9,283
1985	5,824	81.4	1,086	15.2	248	3.5	7,158
1986	8,861	81.0	1,858	17.0	216	2.0	10,935
1987	9,355	79.3	1,730	14.7	714	6.1	11,799
1988	10,092	82.8	1,474	12.1	621	5.1	12,187
1989	15,466	84.3	2,294	12.5	596	3.2	18,356
1990	17,504	79.6	3,557	16.2	935	4.3	21,996
1991	14,249	69.7	5,425	26.6	756	3.7	20,430
1992	10,256	57.3	7,068	39.5	560	3.1	17,884

(a) Section 12 of the programme budget of the United Nations, "Regular Programme of Technical Co-operation".

TABLE II

Project expenditures by source of funds
1990 - 1992

(in thousands of United States dollars and percentages)

	1990		1991		1992	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
I. <u>United Nations regular programme of technical co-operation</u> (Section 12 of the United Nations regular budget)	<u>935</u>	<u>4.3</u>	<u>758</u>	<u>3.7</u>	<u>560</u>	<u>3.1</u>
II. <u>United Nations Development Programme (UNDP)</u>	<u>17,504</u>	<u>79.6</u>	<u>14,249</u>	<u>69.7</u>	<u>10,256</u>	<u>57.3</u>
III. <u>Funds-in-trust:</u>						
Projects financed by recipient Governments	-	0.0	39	0.2	197	1.1
Associate experts	516	2.3	587	2.9	537	3.0
Projects financed by donor Governments	3,041	13.8	4,799	23.5	6,334	35.4
<u>Subtotal</u>	<u>3,557</u>	<u>16.2</u>	<u>5,425</u>	<u>26.6</u>	<u>7,068</u>	<u>39.5</u>
<u>TOTAL</u>	<u>21,996</u>	<u>100.0</u>	<u>20,432</u>	<u>100.0</u>	<u>17,884</u>	<u>100.0</u>

TABLE III

Distribution of project expenditures by region as well as by country and interregional activities
1990 - 1992

(in thousands of United States dollars and percentages)

		1990		1991		1992	
		Amount	Percentage	Amount	Percentage	Amount	Percentage
<u>AFRICA:</u>	Country	1,988	9.0	3,115	15.2	2,336	13.1
	Region	6,422	29.2	4,125	20.2	2,081	23.1
	<u>Subtotal</u>	<u>8,410</u>	<u>38.2</u>	<u>7,240</u>	<u>35.4</u>	<u>4,417</u>	<u>40.5</u>
<u>AMERICAS:</u>	Country	1,006	4.6	995	4.9	982	5.6
	Region	1,332	6.1	1,314	6.4	1,488	7.3
	<u>Subtotal</u>	<u>2,338</u>	<u>10.6</u>	<u>2,309</u>	<u>11.3</u>	<u>2,470</u>	<u>12.9</u>
<u>ARAB STATES:</u>	Country	708	3.2	480	2.3	199	2.7
	Region	115	0.5	44	0.2	(15)	0.2
	<u>Subtotal</u>	<u>823</u>	<u>3.7</u>	<u>524</u>	<u>2.6</u>	<u>184</u>	<u>2.9</u>
<u>ASIA & PACIFIC:</u>	Country	589	2.7	475	2.3	883	2.7
	Region	2,493	11.3	1,943	9.5	1,253	10.9
	<u>Subtotal</u>	<u>3,082</u>	<u>14.0</u>	<u>2,418</u>	<u>11.8</u>	<u>2,136</u>	<u>13.5</u>
<u>EUROPE:</u>	Country	207	0.9	224	1.1	216	1.3
	Region	-	-	-	-	31	-
	<u>Subtotal</u>	<u>207</u>	<u>0.9</u>	<u>224</u>	<u>1.1</u>	<u>247</u>	<u>1.3</u>
<u>INTERREGIONAL</u>		<u>7,136</u>	<u>32.4</u>	<u>7,717</u>	<u>37.8</u>	<u>8,429</u>	<u>43.1</u>
<u>TOTAL: COUNTRY</u>		<u>4,498</u>	<u>20.4</u>	<u>5,289</u>	<u>25.9</u>	<u>4,616</u>	<u>25.8</u>
<u>INTERCOUNTRY (*)</u>		<u>17,498</u>	<u>79.6</u>	<u>15,143</u>	<u>74.1</u>	<u>13,267</u>	<u>74.2</u>
<u>GRAND TOTAL</u>		<u>21,996</u>	<u>100.0</u>	<u>20,432</u>	<u>100.0</u>	<u>17,884</u>	<u>100.0</u>

(*) Regional and inter-regional activities

TABLE IV
Regional distribution of project expenditures by source of funds
1990 - 1992

(in thousands of United States dollars and percentages)

Region	1990			1991			1992					
	UNDP Amount Percentage	Funds- in-trust Amount Percentage	Regular programme Amount Percentage	Total Amount Percentage	UNDP Amount Percentage	Funds- in-trust Amount Percentage	Regular programme Amount Percentage	Total Amount Percentage	UNDP Amount Percentage	Funds- in-trust Amount Percentage	Regular programme Amount Percentage	Total Amount Percentage
AFRICA:	8,320 47.5	90 2.5	—	8,410 38.2	7,231 50.7	9 0.2	—	7,240 35.4	3,715 36.2	702 9.9	—	4,417 24.7
AMERICAS:	2,243 12.8	94 2.6	1 0.1	2,338 10.6	2,181 15.3	128 2.4	—	2,309 11.3	2,068 20.2	401 5.7	—	2,470 13.6
ARAB STATES:	609 4.6	14 0.4	—	823 3.7	524 3.7	—	—	524 2.6	180 1.8	5 0.1	—	184 1.0
ASIA & PACIFIC:	3,043 17.4	39 1.1	—	3,082 14.0	2,371 16.6	47 0.9	—	2,418 11.8	1,943 18.9	193 2.7	—	2,136 11.9
EUROPE:	207 1.2	—	—	207 0.9	202 1.4	22 0.4	—	224 1.1	15	233 3.3	—	247 1.4
INTERREGIONAL:	2,882 16.5	3,320 93.3	934 99.9	7,136 32.4	1,740 12.2	5,219 96.2	758 100.0	7,717 37.8	2,335	5,534 78.3	560 100.0	8,429 47.1
TOTAL:	17,504 100.0	3,557 100.0	935 100.0	21,996 100.0	14,249 100.0	5,425 100.0	758 100.0	20,432 100.0	10,256 100.0	7,068 100.0	560 100.0	17,883 100.0

TABLE V

Project expenditures by field of activity in 1992

A. By region as at 31 December 1992

(in thousands of United States dollars)

FIELD OF ACTIVITY	ARAB STATES		AFRICA		ASIA & PACIFIC		LATIN AMERICA		EUROPE		INTERREGIONAL	TOTAL
	Country	Region	Country	Region	Country	Region	Country	Region	Country	Region		
1.0 INTERNATIONAL TRADE PROGRAMMES (ITP)												
1.1 Protectionism and Market Access (PMA)	-	-	191	-	-	177	-	-	-	-	15	15
1.2 Structural Adjustment & Trade Expansion (SATEP)	-	-	-	366	150	311	448	-	-	-	918	1,536
1.3 International Trading System (ITS)	(19)	-	2	-	-	108	-	-	7	-	328	1,330
1.4 Technology (TECH)	-	-	-	-	-	-	-	-	-	-	-	7
1.5 Other activities	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total for ITP	(19)	0	193	366	150	595	448	0	7	0	1,333	3,324
2.0 RESOURCES FOR DEVELOPMENT PROGRAMMES (RDP)												
2.1 International Monetary Issues (IMIS)	-	-	-	-	-	-	-	-	-	-	119	119
2.2 Development Finance (DEFIN)	5	-	236	31	20	89	3	-	-	-	1,342	1,606
2.3 Insurance (INS)	19	-	(9)	-	28	-	-	-	-	31	-	259
2.4 Other activities	-	-	33	-	-	-	-	-	-	-	-	64
Sub-total for RDP	24	0	261	31	148	89	3	0	0	31	1,461	2,048
3.0 COMMODITIES (COMM)												
4.0 DATA MANAGEMENT (DOM)												
5.0 ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES (ECDC)												
6.0 LEAST DEVELOPED COUNTRIES (LDCs) (a)												
7.0 SHIPPING & MULTIMODAL TRANSPORTS (SIP) (a)												
8.0 CROSS-SECTORAL & OTHER ACTIVITIES (CS&OA)												
TOTAL	199	(15)	2,336	2,081	883	1,253	982	1,488	216	31	8,429	17,864

(a) Expenditures under the transit/transport projects in Southern Africa (RAF/RG/046, RAF/RB/014 and RAF/RB/015) have been allocated equally between the Division for LDC and the Shipping Division

TABLE V (continued)

Project expenditures by field of activity

B. By source of funds, 1991 and 1992

(in thousands of United States dollars and percentages)

Field of activity	1 9 9 1				1 9 9 2			
	Regular Programme	UNDP	Funds - In-Trust	Share of total	Regular Programme	UNDP	Funds - In-Trust	Share of total
1.1 PMA	-	82	41	0.6	-	-	15	0.1
1.2 SATEP	-	1,298	999	11.2	-	644	892	8.6
1.3 ITSU	-	1,831	10	9.0	-	1,161	168	7.4
1.4 TECH	-	218	119	1.6	-	110	326	2.4
1.5 OTHER ACTIVITIES (a)	36	128	-	0.8	-	7	-	0.0
1.0 INTERNATIONAL TRADE PROGRAMMES	36	3,556	1,167	23.3	-	1,923	1,401	18.6
2.1 IMIS	-	63	39	0.5	-	19	100	0.7
2.2 DEFIN	-	638	708	6.6	-	1,004	602	9.0
2.3 INS	-	261	-	1.3	-	259	-	1.4
2.4 OTHER ACTIVITIES	-	37	-	0.2	-	33	31	0.4
2.0 RESSOURCES FOR DEVELOPMENT PROGRAMMES	-	999	747	8.5	-	1,315	733	11.5
3.0 COMM	120	167	758	5.1	-	137	546	3.8
4.0 DDM	-	3,868	2,036	28.9	-	3,732	2,055	32.4
5.0 ECDC	150	260	50	2.3	193	27	255	2.7
6.0 LDC (b)	-	2,017	78	10.3	-	765	553	7.4
7.0 SHIP (b)	-	2,728	309	17.1	-	1,643	428	11.6
8.0 CS&OA (c)	452	654	281	6.8	367	715	1,096	12.2
TOTAL UNCTAD	758	14,249	5,425	100.0	560	10,256	7,068	100.0

(a) Including activities in the area of East-South trade

(b) Expenditures under the transit/transport projects in Southern Africa (RAF/86/046, RAF/88/014 and RAF/88/015) have been allocated equally between the Division for LDC and the Shipping Division

(c) Cross-sectoral and other activities

TABLE VI
Project expenditures by component, 1990, 1991 and 1992

(in thousands of United States dollars)

Component	1990			1991			1992		
	UNDP	Funds-- in-trust	Regular programme Total	UNDP	Funds-- in-trust	Regular programme Total	UNDP	Funds-- in-trust	Regular programme Total
Project personnel:									
Experts/consultants	7,596	2,384	420	7,359	3,534	518	5,454	4,433	484
Other personnel costs (a)	4,598	773	78	3,358	1,202	84	2,460	1,614	76
Sub-total	<u>12,194</u>	<u>3,157</u>	<u>498</u>	<u>10,717</u>	<u>4,736</u>	<u>602</u>	<u>7,913</u>	<u>6,047</u>	<u>560</u>
Subcontracts	444	-	-	20	37	-	6	130	-
Training	2,936	231	437	1,695	395	156	1,081	677	-
Equipment	1,077	127	-	963	165	-	662	207	-
Miscellaneous	853	42	-	854	92	-	594	7	-
TOTAL	<u>17,504</u>	<u>3,557</u>	<u>935</u>	<u>14,249</u>	<u>5,425</u>	<u>758</u>	<u>10,256</u>	<u>7,068</u>	<u>560</u>
			<u>21,996</u>			<u>20,492</u>			<u>17,884</u>

(a) Includes expenditures related to Administrative Support (BL 13), UNV (BL 14), Travel of project personnel (BL 15), Mission costs (BL 16), National Professional (BL 17) and Adjustment prior years (BL 18).

TABLE VII

Number of experts/consultants serving in the field during 1992
A. By main country, territory or region of assignment (a)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Inter-country (b)						
Interregional	51	173.5	154	640.4	205	813.9
Regional: Africa	13	43.7	2	3.0	15	46.7
Regional: Arab States	—	—	2	2.7	2	2.7
Regional: Asia and Pacific	9	24.7	2	13.7	11	38.4
Regional: Latin America	6	35.2	6	19.4	12	54.6
Sub-total Inter-country	79	277.1	166	679.2	245	956.3
Country/Territory (b)						
Algeria	1	0.5			1	0.5
Antigua	2	12.0			2	12.0
Argentina	1	4.4	3	7.9	4	12.3
Aruba	1	1.0			1	1.0
Barbados	2	7.0			2	7.0
Brazil	1	0.3	5	7.3	6	7.6
Burkina Faso	1	12.0	—	—	1	12.0
Burundi	3	11.2	1	1.0	4	12.2
Cameroon	8	22.0	2	1.3	10	23.3
Cape Verde	4	13.6	1	2.0	5	15.6
Chile	1	0.7	1	0.5	2	1.2
China	6	11.3	—	—	6	11.3
Colombia	7	13.2	12	60.3	19	73.5
Comoro Islands	3	7.7	—	—	3	7.7
Costa Rica	—	—	6	26.2	6	26.2
Côte d'Ivoire	18	82.3	1	0.4	19	82.7
Ecuador	—	—	2	0.8	2	0.8
Egypt	5	17.5	2	5.3	7	22.8
El Salvador	4	15.3	—	—	4	15.3
Ethiopia	4	4.8	—	—	4	4.8
Gambia	1	10.0	—	—	1	10.0
Ghana	3	9.2	2	1.0	5	10.2
Gibraltar	—	—	2	11.3	2	11.3
Guatemala	11	52.3	1	1.3	12	53.6
Guinea	3	11.5	1	0.2	4	11.7
Guinea Bissau	1	12.0	—	—	1	12.0
Honduras	1	2.0	—	—	1	2.0
India	2	3.0	3	1.5	5	4.5
Indonesia	—	—	2	18.4	2	18.4
Kenya	23	70.3	1	0.5	24	70.8
Lao People's Dem. Republic	1	1.6	—	—	1	1.6
Madagascar	—	—	2	1.5	2	1.5
Malawi	—	—	8	28.9	8	28.9
Malaysia	6	38.7	6	22.8	12	61.5
Maldives	1	8.2	—	—	1	8.2
Mali	1	0.7	—	—	1	0.7
Malta	—	—	3	12.5	3	12.5

TABLE VII - A. (continued)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Mauritania	2	2.2	1	0.5	3	2.7
Mauritius	1	0.6	3	13.6	4	14.2
Mexico	1	1.2	-	-	1	1.2
Morocco	3	2.6	1	0.7	4	3.3
Myanmar	1	8.0	-	-	1	8.0
Netherlands Antilles	1	2.0	-	-	1	2.0
Nicaragua	6	40.0	4	11.0	10	51.0
Nigeria	2	1.0	-	-	2	1.0
Oman	1	3.0	-	-	1	3.0
Pakistan	8	22.0	1	1.5	9	23.5
Panama	1	1.0	3	6.0	4	7.0
Papua New Guinea	2	5.8	-	-	2	5.8
Peru	-	-	3	2.6	3	2.6
Poland	-	-	2	1.5	2	1.5
Romania	1	1.0	-	-	1	1.0
Rwanda	6	18.2	-	-	6	18.2
Sao Tome and Principe	1	1.2	-	-	1	1.2
Senegal	3	7.7	2	3.0	5	10.7
Singapore	1	0.2	-	-	1	0.2
Taiwan, province of China	-	-	1	2.0	1	2.0
Thailand	1	1.0	2	17.6	3	18.6
Trinidad & Tobago	3	11.0	-	-	3	11.0
Tunisia	1	0.3	-	-	1	0.3
Turkey	1	2.0	-	-	1	2.0
Uganda	3	12.1	1	12.0	4	24.1
United Republic of Tanzania	1	1.0	1	12.0	2	13.0
Uruguay	1	2.0	1	1.0	2	3.0
Viet Nam	1	4.0	1	7.0	3	11.0
Zaire	2	13.0	-	-	2	13.0
Zambia	2	3.2	1	12.0	3	15.2
Zimbabwe	5	33.4	1	12.0	6	45.4
Sub-total Country/ Territory	188	657.0	96	328.9	284	985.9
TOTAL	267	934.1	262	1008.1	529	1942.2

(a) Where an expert served in more than one country, each country of assignment is listed separately. Thus, the total for this table does not necessarily correspond to the table of experts by nationality.

(b) Experts/consultants assigned to regional or interregional projects are listed in the above table according to main duty station.

TABLE VII

Number of experts/consultants serving in the field during 1992
B. By nationality (c)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Afghanistan	-	-	1	1.0	1	1.0
Argentina	3	18.6	4	7.3	7	25.9
Australia	3	8.4	2	16.1	5	24.5
Austria	-	-	2	13.9	2	13.9
Bangladesh	-	-	1	1.8	1	1.8
Belgium	7	40.0	3	5.4	10	45.4
Bolivia	3	16.1	-	-	3	16.1
Brazil	2	3.9	2	6.4	4	10.3
Bulgaria	-	-	1	3.5	1	3.5
Burkina Faso	1	7.0	-	-	1	7.0
Burundi	2	7.8	-	-	2	7.8
Cameroon	4	21.6	2	12.8	6	34.4
Canada	5	33.4	1	1.9	6	35.3
Cape Verde	3	12.0	1	2.0	4	14.0
Chile	4	11.1	1	0.5	5	11.6
China	4	8.1	1	5.4	5	13.5
Colombia	3	12.7	11	65.3	14	78.0
Costa Rica	1	3.4	4	25.0	5	28.4
Côte d'Ivoire	9	50.5	1	5.4	10	55.9
Cyprus	-	-	1	0.7	1	0.7
Denmark	-	-	5	38.8	5	38.8
Egypt	3	20.0	2	7.1	5	27.1
El Salvador	2	4.6	-	-	2	4.6
Ethiopia	1	4.0	1	4.9	2	8.9
Finland	2	24.2	4	20.1	6	44.3
France	26	148.8	23	152.7	49	301.5
Gambia	-	-	1	1.0	1	1.0
Germany	2	3.5	13	80.8	15	84.3
Ghana	3	26.0	-	-	3	26.0
Guatemala	3	21.6	1	4.0	4	25.6
Hong Kong	1	1.6	-	-	1	1.6
Hungary	1	0.6	-	-	1	0.6
India	5	16.1	5	5.7	10	21.8
Indonesia	-	-	2	18.4	2	18.4
Ireland	3	10.3	1	12.0	4	22.3
Italy	-	-	14	90.1	14	90.1
Japan	-	-	3	34.8	3	34.8
Kenya	13	43.8	-	-	13	43.8
Lebanon	-	-	1	5.5	1	5.5
Luxembourg	-	-	2	18.9	2	18.9
Madagascar	-	-	1	1.0	1	1.0
Malawi	-	-	3	3.6	3	3.6
Malaysia	1	1.3	1	20.5	2	21.8
Mali	2	1.7	-	-	2	1.7
Mauntania	2	9.0	-	-	2	9.0
Mauntius	1	0.6	1	1.4	2	2.0
Mexico	1	0.4	2	13.2	3	13.6
Morocco	1	1.0	-	-	1	1.0
Netherlands	1	5.5	3	11.3	4	16.8
New Zealand	2	20.2	1	1.4	3	21.6
Nicaragua	2	18.0	-	-	2	18.0
Niger	1	5.0	-	-	1	5.0
Norway	1	4.0	5	23.3	6	27.3

TABLE VII - B. (continued)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Philippines	1	12.0	-	-	1	12.0
Poland	1	14.1	2	1.5	3	15.6
Rwanda	1	0.3	-	-	1	0.3
South Africa	1	7.0	-	-	1	7.0
Senegal	2	4.7	2	11.0	4	15.7
Singapore	1	1.0	1	0.3	2	1.3
Spain	1	1.5	3	10.1	4	11.6
Sri Lanka	1	2.6	1	9.0	2	11.6
Sweden	1	1.0	1	6.0	2	7.0
Switzerland	3	1.8	8	31.4	11	33.2
Taiwan, province of China	-	-	1	2.0	1	2.0
Thailand	1	1.0	2	17.6	3	18.6
Thailand	1	1.0	2	17.6	3	18.6
Trinidad & Tobago	3	26.0	-	-	3	26.0
Tunisia	3	26.0	2	13.3	2	13.3
Tunisia	-	-	-	-	1	2.0
Turkey	1	2.0	-	-	1	2.0
Turkey	4	11.6	-	-	4	11.6
Uganda	4	11.6	-	-	4	11.6
Uganda	43	162.3	30	112.2	43	162.3
United Kingdom	13	50.1	3	14.4	6	27.9
United Kingdom	3	13.5	3	14.4	3	14.6
United Republic of Tanzania	3	14.6	-	-	3	14.6
Uruguay	3	14.6	-	-	3	14.6
Uruguay	6	5.1	11	37.6	17	42.7
United States of America	6	5.1	11	37.6	17	42.7
Viet Nam	-	-	1	7.0	1	7.0
Viet Nam	-	-	1	2.7	1	2.7
Yugoslavia	-	-	-	-	1	7.0
Zaire	1	7.0	-	-	1	7.0
Zaire	-	-	3	25.7	3	25.7
Zambia	-	-	3	25.7	3	25.7
Zimbabwe	1	8.0	1	12.0	2	20.0
Zimbabwe	1	8.0	1	12.0	2	20.0
TOTAL	183	831.3	207	1058.7	390	1890.0

(c) This table shows the number of individual experts/consultants who served in the field at any time during 1992. (Renewals of contract or assignments to more than one country are not counted as additional experts.) The number of experts/consultants by nationality, provides no more than an approximation of the real distribution of project personnel per nationality in view of wide variations in the duration of individual assignments.

TABLE VIII
UNCTAD TRUST FUND CONTRIBUTIONS a/ (1983 - 1992)

(in United States dollars)

DONOR	TOTAL	1983-1986	1987	1988	1989	1990	1991	1992
<i>Arab Industrial Dev. Org.</i>	80,000	-	-	-	80,000	-	-	-
<i>Argentina</i>	7,500	-	-	-	-	-	7,500	-
<i>Australia</i>	19,268	-	-	-	-	-	-	19,268
<i>Austria</i>	133,364	10,000	-	53,364	-	-	-	70,000
<i>Belgium</i>	804,128	147,006	132,848	84,390	96,386	64,054	119,700	159,744
<i>Benin</i>	11,628	-	-	-	-	-	-	11,628
<i>Bermuda</i>	29,000	-	-	-	10,000	19,000	-	-
<i>Brazil</i>	157,171	-	-	-	142,177	-	-	14,994
<i>Canada</i>	172,107	38,052	-	39,744	-	41,580	-	52,731
<i>Chile</i>	17,500	-	-	-	-	-	17,500	-
<i>Chile</i>	17,500	-	-	-	-	-	17,500	-
<i>Chile</i>	17,500	-	-	-	-	-	17,500	-
<i>China</i>	109,985	50,000	-	20,000	-	20,000	10,000	9,985
<i>Colombia</i>	20,000	10,000	-	-	-	10,000	-	-
<i>Colombia</i>	20,000	10,000	-	-	-	10,000	-	-
<i>Denmark</i>	1,511,375	16,200	-	-	403,000	363,000	363,000	366,175
<i>ECOWAS</i>	433,000	433,000	-	-	-	-	-	-
<i>Ecuador</i>	16,300	-	-	-	-	-	16,300	-
<i>EEC</i>	2,020,421	-	94,083	12,270	102,227	153,378	63,800	1,594,663
<i>Egypt</i>	11,710	-	-	-	-	-	15,000	(3,290)
<i>Finland</i>	982,726	311,855	106,396	13,654	160,143	132,100	136,600	121,978
<i>France</i>	1,128,223	-	-	-	145,676	314,417	243,200	424,930
<i>Gabon</i>	50,000	-	-	-	-	50,000	-	-
<i>Germany</i>	2,016,793	63,810	263,999	288,214	352,445	223,323	224,500	600,502
<i>Ghana</i>	14,000	14,000	-	-	-	-	-	-
<i>Gibraltar</i>	352,817	-	-	-	-	-	226,900	125,917
<i>Helsinki School of Economics</i>	79,957	15,992	31,981	31,984	-	-	-	-
<i>Hong Kong</i>	262,908	279,406	-	-	-	-	-	(16,498)
<i>India</i>	55,000	20,000	-	-	-	35,000	-	-
<i>Indonesia</i>	89,129	-	-	-	26,161	-	58,000	4,968
<i>Iran, Islamic Rep.</i>	(13,327)	-	-	-	-	10,000	-	(23,327)
<i>Islamic Development Bank</i>	85,000	-	-	85,000	-	-	-	-
<i>Islamic Res. & Training Inst.</i>	34,983	-	34,983	-	-	-	-	-
<i>Italy</i>	8,421,650	420,000	-	202,183	1,749,328	(755)	4,261,500	1,789,394
<i>Japan</i>	858,162	246,390	61,000	-	69,272	-	331,500	150,000
<i>League of Arab States</i>	(3,803)	(3,803)	-	-	-	-	-	-
<i>Luxemburg</i>	800,000	-	-	-	-	-	100,000	700,000
<i>Macao</i>	15,000	15,000	-	-	-	-	-	-
<i>Madagascar</i>	35,000	-	-	-	-	-	35,000	-
<i>Malaysia</i>	18,000	-	-	-	-	15,000	-	3,000
<i>Malta</i>	233,000	-	-	-	-	-	-	233,000
<i>Mexico</i>	48,553	3,000	-	-	-	-	30,000	15,553
<i>Misc. Institutions</i>	293,958	-	14,193	2,500	7,495	26,065	61,200	182,505
<i>Netherlands</i>	1,523,051	261,265	26,181	67,120	45,000	15,805	593,600	514,080
<i>Nigeria</i>	13,108	5,000	-	-	-	14,888	-	(6,780)
<i>Norway</i>	1,841,728	179,890	353,000	252,987	219,083	216,106	201,300	419,362
<i>Pakistan</i>	14,210	2,500	-	-	-	-	15,000	(3,290)
<i>Papua and New Guinea</i>	3,000	-	-	-	-	-	-	3,000
<i>Peru</i>	(290)	-	-	-	-	-	-	(290)
<i>Philippines</i>	16,654	-	-	-	-	-	-	16,654
<i>Philippines</i>	16,654	-	-	-	-	-	-	16,654
<i>Rep. of Korea</i>	50,000	30,000	-	-	-	20,000	-	-
<i>Romania</i>	14,970	-	-	-	-	-	-	14,970
<i>Saudi Arabia</i>	50,000	50,000	-	-	-	-	-	-
<i>Singapore</i>	20,200	-	-	-	-	-	15,000	5,200
<i>Sri Lanka</i>	19,500	-	-	-	1,500	1,500	-	16,500
<i>Sweden</i>	3,847,996	1,252,851	118,988	77,962	707,491	640,923	615,800	433,981
<i>Switzerland</i>	3,988,065	745,233	277,000	248,793	403,525	510,179	883,300	920,035
<i>Textile Bureau</i>	185,991	130,000	55,991	-	-	-	-	-
<i>Thailand</i>	215,000	-	100,000	-	-	50,000	65,000	-
<i>Trinidad and Tobago</i>	40,484	2,500	-	-	-	37,984	-	-
<i>Tunisia</i>	337,808	464,890	-	-	-	(142,082)	-	15,000
<i>Turks & Caicos Island</i>	38,000	-	-	-	-	38,000	-	-
<i>UDEAC</i>	170,328	170,328	-	-	-	-	-	-
<i>United Kingdom</i>	390,046	-	-	-	55,557	104,920	117,700	111,869
<i>United States of America</i>	659,947	15,917	52,504	-	44,300	(18,191)	-	565,417
<i>Uruguay</i>	12,365	4,165	-	-	-	-	8,200	-
<i>Zimbabwe</i>	15,000	-	-	-	-	-	15,000	-
TOTAL	34,864,347	5,404,447	1,723,147	1,480,165	4,820,766	2,966,194	8,851,100	9,633,528

(a) Exclusive of cost sharing contributions through UNDP

T A B L E IX

Comparative table of expenditures on grant-financed development activities by organization or agency of the United Nations system and other entities in 1992

(in thousands of United States dollars)

EXECUTING AGENCY	TOTAL	U N D P		UNFPA	Regular budgets	Extra Budgetary sources
		central resources a/	administered funds			
<i>United Nations</i>	131,558	85,400	1,691	13,979	10,672	19,816
<i>ECA</i>	15,691	10,700	(47)	1,253	2,032	1,753
<i>ECE</i>	2,246	100	-	611	151	1,384
<i>ECLAC</i>	11,705	900	2	2,155	1,240	7,408
<i>ESCAP</i>	15,331	4,600	(3)	1,242	1,320	8,172
<i>ESCWA</i>	394	300	70	24	-	-
<i>TCMD/DESD</i>	898	-	-	-	-	898
<i>UNCHS</i>	33,955	23,900	4,245	-	605	5,205
<i>UNCTAD</i>	17,532	9,900	2	-	560	7,070
<i>UNRWA</i>	51	-	-	51	-	-
<i>Sub-total</i>	229,361	135,800	5,960	19,315	16,580	51,706
<i>FAO</i>	352,747	129,300	3,297	1,723	36,130	182,297
<i>IAEA</i>	46,847	500	23	-	38,634	7,690
<i>ICAO</i>	34,585	25,200	(4)	-	-	9,389
<i>IFC</i>	12,469	9,300	3,169	-	-	-
<i>ILO</i>	151,535	66,800	3,379	6,122	13,790	61,444
<i>IMF</i>	5,247	5,200	47	-	-	-
<i>IMO</i>	11,418	3,500	28	-	1,527	6,363
<i>ITC</i>	28,969	8,700	-	-	-	20,269
<i>ITU</i>	21,277	13,800	-	-	2,487	4,990
<i>WHO b/</i>	378,723	20,900	3	12,783	107,368	237,669
<i>WIPO</i>	8,851	1,200	(64)	-	5,137	2,578
<i>WMO</i>	24,840	12,000	(7)	-	816	12,031
<i>WTO</i>	2,500	2,500	-	-	-	-
<i>World Bank/IDA</i>	67,139	63,700	3,295	144	-	-
<i>UNDP</i>	270,142	190,000	79,090 c/	1,052	-	-
<i>UNESCO</i>	105,538	21,800	161	6,720	15,408	61,449
<i>UNFPA</i>	31,203	-	-	31,203	-	-
<i>UNICEF</i>	2,951	-	747	2,204	-	-
<i>UNIDO</i>	129,541	57,100	1,442	31	2,632	68,336
<i>UPU</i>	4,273	2,200	-	-	1,093	980
<i>Governments</i>	310,749	248,400 d/	34,829	27,520	-	-
<i>Other e/</i>	30,480	8,900	2,163	19,417	-	-
TOTAL	2,261,385	1,026,800	137,558	128,234	241,602	727,191

a/ Provisional data covering indicative planning figures (IPFs), Special programme Resources (SPR), Special Measures Fund for the Least Developed Countries (SMF/LDC), Special Industrial Services (SIS), cost-sharing and trust funds established by the Administrator, where applicable.

b/ The regular and extrabudgetary expenditures for WHO have been modified to reflect actual expenditures.

c/ Representing expenditures by OPS, UNCDF, UNRFNRE, UNV, DIESA, UNOV, DPI, UNCED, UNIFEM, UNITAR and UNSO.

d/ This amount includes GCCC expenditures for which no agency breakdown is available.

e/ Representing expenditures by NGOs, ADB, AFESD and AsDB

T A B L E X
PROJECTS BY FIELD OF ACTIVITY (1991 - 1992)
AS AT 31 DECEMBER 1992

MCP/EDW/ICPC
FILE: TABXUP93.RDP
LAYOUT: TABXUP
SNAPSHOT: TABXUP1993

FIELD OF ACTIVITY & COUNTRY/REGION		PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3) (4)	EXPENSES (4)	
(in Thousands of US dollars)											
1. INTERNATIONAL TRADE PROGRAMMES											
1.1 Protectionism & market access											
NIGERIA		NIR/90/007	Strengthening of external trade sector	1990 OPC	1992	UNDP/IPF		136.0	119.8	81.4	0.0
INTERREGIONAL		INT/86/A01	Training programme on RBPs (4)	1986 ON-GOING	1993	FRANCE NORWAY SWEDEN/SIDA		258.1	192.3	-6.6	12.6
INTERREGIONAL		INT/91/A22	Training programme on RBPs	1991 ON-GOING	1992	NETHERLANDS		51.0	49.9	47.3	2.6
Sub-total for 1.1											
								445.2	362.2	122.1	15.3
1.2 Structural adjustment & trade expansion											
INDONESIA		INS/86/007	Optimum utilization of the rules of origins related to GSP	1986 OPC	1992	UNDP/IPF		398.1	398.0	42.8	0.0
KENYA		KEN/90/031	Implications regarding trade & investment w/Southern Africa	1990 COMPLETED	1991	UNDP/IPF		328.7	328.7	288.5	
KENYA		KEN/91/009	Export Processing Zones Authority	1991 ON-GOING	1993	UNDP/IPF		692.0	16.1	0.0	16.1
NICARAGUA		NIC/89/001	Instruments for the optimization of foreign trade	1989 ON-GOING	1992	UNDP/IPF	NORWAY	1,008.2*	1,016.3	321.3	250.0

{1} OPC = Operationally but not financially completed project
{2} The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.92
{3} * = Budget revision in process
{4} Total project expenditures for 1991 and 1992 plus if applicable, prior years expenditures
** = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	E X P E N D I T U R E S			
								CUMULATIVE (3)	1991	1992	1993
1.2 Structural adjustment & trade expansion											
ZIMBABWE	ZIM/90/013	National GSP project	1991 1994 ON-GOING		UNDP/IPF		639.0	266.4	91.6	174.7	
REG. AFRICA	RAF/86/057	African regional technical co-operation on GSP	1987 1992 OPC		UNDP/IPF		608.7*	633.1	169.4	0.0	
REG. ASIA & PACIFIC	RAS/82/A03	Associate experts - GSP	1982 1992 ON-GOING		JAPAN		474.4*	476.3	47.0	13.4	
REG. ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws	1989 1992 ON-GOING		UNDP/IPF		977.4	970.0	364.6	163.6	
INTERREGIONAL	INT/84/A01	GSP technical assistance programme	1984 1993 ON-GOING		AUSTRIA CHINA JAPAN NORWAY		2,188.5	1,915.1	399.7	336.7	
INTERREGIONAL	INT/88/A06	Associate experts - GSP & ASYCUDA	1988 1991 OPC		ITALY		557.2	415.9	94.0	0.0	
INTERREGIONAL	INT/89/057	Support to the GSP	1989 1993 ON-GOING		UNDP/IPFUNDP/JAP JAPAN AN HRCSP		185.8	185.8	19.4	19.2	
INTERREGIONAL	INT/89/A10	Associate expert - Trade Policy	1989 1992 ON-GOING		GERMANY		199.5	183.6	55.1	49.8	
INTERREGIONAL	INT/89/A17	Trade Policies in the 1990s and Trade diversification strategies for the LDCs	1989 1992 ON-GOING		ITALY NORWAY SWEDEN		765.4	637.6	238.5	165.5	
INTERREGIONAL	INT/89/A25	Trade-related public enterprises in low-income countries	1989 1993 ON-GOING		ITALY		835.8	546.7	164.0	257.0	

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXERCISE 1991 (4)	REFERENCES	
INTERREGIONAL	INT/92/207	Reconciliation of environmental and trade policies	1992 1993 ON-GOING		UNDP/SPR		444.0	20.4	20.4	20.4	
INTERREGIONAL	INT/92/A06	Reconciliation of environmental and trade policies	1992 1993 ON-GOING		NETHERLANDS NORWAY		167.1	69.2	69.2	69.2	
1.3 International trading system											
COSTA RICA	COS/87/006	Apoyo a Costa Rica para su acceso al GATT y Participacion a la Ronda Uruguay	1988 1992 COMPLETED		UNDP/IPF		180.5	180.9	39.3	0.0	
CHINA	CPR/91/563	Strategy for developing service sector in China	1992 1992 ON-GOING	1992 Preparatory Assistance	UNDP/IPF		215.8	150.4	150.4	150.4	
DOMINICA REP.	DOM/87/009	Estudio nacional del sector servicios	1988 1992 OPC		UNDP/IPF	DOMINICAN REP.	303.8	303.8	2.2	0.0	
EGYPT	EGY/91/003	Strategy for developing the services sector of Egypt	1991 1993 ON-GOING	1993 Preparatory Assistance	UNDP/IPF		141.5	122.3	141.5	-19.2	
MEXICO	MEX/87/026	Estudio nacional del sector servicios	1987 1992 OPC		UNDP/IPF		357.1	357.1	9.9	0.0	
REG. LATIN AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round	1990 1993 ON-GOING		UNDP/SPR		593.9	572.8	268.5	233.3	
REG. AFRICA	RAF/87/157	Support to African cys in Uruguay Round & to external sector	1988 1992 ON-GOING		UNDP/IPF		1,886.0	1,856.3	446.8	197.5	
							Sub-total for 1.2	10,470.3	8,079.8	2,296.6	1,536.1

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 {3} Total project expenditures for 1991 and 1992 plus, if applicable, prior-years expenditures
 {4} = Project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES (4)	UNRECORDED		
1.3 International trading system												
REG. AFRICA	RAF/90/A01	Etudes nationales du secteur des services (CAPAS)	1990 1993 ON-GOING		FRANCE		234.1	226.9	9.5	168.2		
REG. AFRICA	RAF/92/A44	Coordinated African Programme of Assistance on Services (CAPAS)	1992 1994 ON-GOING		CANADA/IDRC		131.8	0.0 **		0.0		
REG. ASIA & PACIFIC	RAS/86/020	Assistance for international trade negotiations	1986 1992 ON-GOING		UNDP/IPF		3,079.8	3,076.6	493.6	310.6		
REG. LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations	1987 1992 ON-GOING		UNDP/IPF		2,161.2*	2,168.1	207.3	166.3		
REG. LATIN AMERICA	RLA/92/012	LATINTRADE	1992 1993 Preparatory ON-GOING Assistance		UNDP/IPF		60.0	48.4		48.4		
INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MTN (Phase II)	1988 1992 ON-GOING		UNDP/IPF		1,236.3	1,217.4	221.3	73.6		
1.4 Technology												
BURUNDI	801/85/T01	Transfer et développement de technologie	1989 1993 ON-GOING		UNDP/UNFSTD		189.4	134.0	82.2	2.0		
REG. ASIA & PACIFIC	RAS/86/168	Transfer and utilization of Technology in LDC's	1989 1992 ON-GOING		UNDP/IPF		443.0	390.1	135.6	107.5		
INTERREGIONAL	INT/85/A08	Diagnostic analysis and advisory services on technology transfer, utilization and development	1985 1992 OPC		ISLAMIC DEVELOPMENT BANK		101.3	82.3	-0.2	0.0		
								Sub-total for 1.3	10,582.3	10,281.6	1,840.4	1,329.5

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 {4} * = Project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3) (4)	EXPERIMENTAL 1991 1992	
1.4 Technology										
INTERREGIONAL	INT/90/A05	Associate Expert - Technology (Sipila)	1990 1992 ON-GOING		FINLAND		193.3	188.1	65.3 57.3	
INTERREGIONAL	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991 1994 ON-GOING		SWEDEN/SAREC		322.9	275.7	53.3 222.4	
INTERREGIONAL	INT/92/A21	Symposium on the role of industrial districts in the application, adaptation and diffusion of technology	1992 1992 ON-GOING		GERMANY/GTZ		49.9	46.0	46.0	
1.5 Other activities										
EGYPT	EGY/92/A36	Trade and Economic Co-operation between Egypt and Central and East European Countries	1992 1993 ON-GOING		MULTIDONORS		129.0	0.0 **	0.0	
TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries	1990 1992 ON-GOING		UNDP/IPF & GCCC TURKEY		141.0	145.8	128.0 7.4	
INTERREGIONAL	UND24.413	1990 & 1991 inter-regional workshop for trade repr./ec. counsellors of developing countries accredited to the USSR	1990 1991 COMPLETED		UN Regular Programme		78.3	78.3	36.1	
							Sub-total for 1.4	1,300.0	1,116.5	336.4 435.3
							Sub-total for 1.5	348.4	224.1	164.1 7.4
							TOTAL FOR INTERNATIONAL TRADE PROGRAMMES	23,146.3	20,064.4	4,759.8 3,323.7
2. RESOURCES FOR DEVELOPMENT PROGRAMMES										
2.1 External financial flows & inter. monetary issues										
INTERREGIONAL	INT/88/021	Technical support to the intergovernmental Group of 24	1989 1992 ON-GOING		UNDP/IPF		201.9*	204.5	62.7 19.1	

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPENDITURE (3)		
								CUMULATIVE	1991-1992	
2.1 External financial flows & Inter-monetary issues										
INTERREGIONAL	INT/89/A07	G24 Technical support service	1989 1993 ON-GOING		CANADA/IDRC		165.3	124.7	38.9 25.4	
INTERREGIONAL	INT/89/A15	Studies for the Group of 24	1990 1992 ON-GOING		MULTIDONORS		106.2	27.0	0.0 27.0	
INTERREGIONAL	INT/91/A21	Studies on international monetary & financial issues for G24	1991 1993 ON-GOING		NETHERLANDS		62.2	47.7	0.0 47.7	
							Sub-total for 2.1	535.7	403.9	101.6 119.2
2.2 Development finance programme										
BURUNDI	BDI/87/001	Système de surveillance de la dette	1989 1991 COMPLETED		UNDP/SMF		119.1	119.1	19.1	
DJIBOUTI	DJI/86/005	Système de surveillance de la dette	1988 1992 ON-GOING		UNDP/SMF		140.5	140.2	17.0 5.2	
ETHIOPIA	ETH/88/009	Registration & control of external debt	1989 1993 ON-GOING		UNDP/SMF		165.2	129.3	11.6 51.6	
HAITI	HAI/85/003	Système de surveillance de la dette	1985 1992 ON-GOING		UNDP/IPF		180.1	178.8	13.1 2.9	
INDONESIA	INS/86/020	External debt	1988 1991 COMPLETED		UNDP/IPF		455.0	455.0	90.8	
PAKISTAN	PAK/85/004	Registration & control of external debt	1985 1992 ON-GOING		UNDP/IPF		432.6	403.4	36.0 18.3	

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 {3} Budget revision in process 1991 and 1992 plus if applicable, prior years expenditures
 {4} Total project expenditures for 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPENDITURE (3)	
								CUMULATIVE (4)	Y R F 8 9 2
2.2 Development finance programme									
PHILIPPINES	PHI/87/014	Registration & control of public debt	1987 1992 ON-GOING		UNDP/IPF		380.8*	381.6	106.2 1.4
RWANDA	RWA/88/015	Système de surveillance de la dette	1991 1993 ON-GOING		UNDP/SHF		200.0	119.1	24.7 94.3
RWANDA	RWA/89/015	Système de surveillance de la dette	1991 1993 ON-GOING		UNDP/IPF		139.7	131.1	93.3 37.7
TOGO	TOG/84/011	Système de surveillance de la dette	1984 1992 ON-GOING		UNDP/IPF		151.3	136.3	12.7 6.2
UGANDA	UGA/85/001	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF		218.9	213.2	36.8 24.2
ZIMBABWE	ZIM/85/017	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF		141.5	141.5	18.4 21.9
INTERREGIONAL	INT/88/A03	Associate expert - DMFAS	1988 OPC		NORWAY		201.7	201.7	63.0 -1.8
INTERREGIONAL	INT/89/A06	Norwegian support to UNCTAD's Debt management	1989 1992 ON-GOING		NORWAY		216.8	169.0	21.4 26.6
INTERREGIONAL	INT/89/A26	Debt management & support to African debtor countries	1989 1993 ON-GOING		ITALY		870.9	695.6	292.4 176.5
INTERREGIONAL	INT/91/017	Debt management capacity of developing countries (Phase I)	1991 1992 ON-GOING		UNDP/IPF		905.1	897.8	158.1 739.7

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 (4) Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENDITURE (4)	UNRECORDED
INTERREGIONAL	INT/91/A12	Debt management in the LDCs with special emphasis on Africa	1991 1993 ON-GOING		NETHERLANDS		255.8	202.0	104.1	97.8
INTERREGIONAL	INT/91/A16	Associate expert - DMFAS (Ross)	1991 1993 ON-GOING		UNITED KINGDOM		152.9	98.7	28.4	70.3
INTERREGIONAL	INT/91/A18	Support for the conversion of official bilateral debt	1991 1993 ON-GOING		ITALY		353.4	225.7	111.3	114.4
INTERREGIONAL	INT/91/A29	Study on the technical and institutional aspects of a global scheme for tradable carbon emission quotas (Phase II)	1991 1993 ON-GOING		GERMANY NETHERLANDS		297.5	146.3	86.6	59.7
INTERREGIONAL	INT/92/026	Debt management capacity of developing countries	1993 1996 ON-GOING		UNDP/IPF		5,306.5	0.0 **		0.0
INTERREGIONAL	INT/92/A15	Associate expert - DMFAS	1992 1993 ON-GOING		NORWAY		91.0	58.2		58.2
2.3 Insurance										
BANGLADESH	BGD/91/002	Insurance education and training	1991 1994 ON-GOING		UNDP/IPF		354.1	8.8	4.6	4.2
KENYA	KEN/81/016	Advisory services in insurance legislation	1981 OPC	1992	UNDP/IPF		520.0	520.0	94.2	0.0
MALDIVES	MDV/86/003	Strengthening of the domestic insurance market	1986 1992 ON-GOING		UNDP/IPF		130.9	63.3	10.6	0.7
Sub-total for 2.2							11,377.0	5,244.5	1,346.1	1,605.6

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 * = Budget revision in process 1991 and 1992 plus if applicable, prior years expenditures
 {3} Total project expenditures for 1991 and 1992 plus if applicable, prior years expenditures
 {4} ** = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPIRY (4)
2.3 Insurance									
MYANMAR	MYA/88/039	Insurance expertise promotion	1991 1993 ON-GOING		UNDP/IPF		325.3	193.1	69.9 123.1
OMAN	OMA/90/017	Establishment of national re-insurance company	1991 1992 ON-GOING		UNDP/IPF	OMAN	25.4*	25.7	6.6 19.1
ZIMBABWE	ZIM/88/027	Insurance supervisory authority	1989 OPC		UNDP/IPF		43.3	43.3	24.3 -8.8
REG. AFRICA	RAF/87/070	Regional insurance education in East and Southern Africa	1987 1991 COMPLETED		UNDP/IPF		93.5*	94.8	22.8
REG. AFRICA	RAF/87/136	Renforcement des marchés africains d'assurances	1987 1992 ON-GOING		UNDP/IPF		307.1	252.4	-2.0 30.9
REG. ASIA & PACIFIC	RAS/84/014	Insurance education (Phase II)	1984 1992 OPC		UNDP/IPF		305.0	290.3	-0.7 0.0
REG. ASIA & PACIFIC	RAS/85/019	Training of supervisory staff for ASEAN insurance commission	1985 1993 ON-GOING		UNDP/IPF		488.3	460.9	30.7 89.3
2.4 Other activities									
ZAMBIA	ZAM/91/008	Establishment of the stock exchange in Zambia	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IPF		78.5	69.9	36.6 33.2
REG. EUROPE	RER/92/A08	Sources of privatisation in Central and Eastern Europe	1992 1993 ON-GOING		NETHERLANDS		53.9	31.0	31.0
Sub-total for 2.3							2,593.4	1,953.0	261.2 258.7

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(3) Budget revision in process 1991 and 1992 plus, if applicable, prior years expenditures
(4) * = Project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	E X P E N D I T U R E				
								CUMULATIVE (3)	(4)	(5)	(6)	(7)
2.4 Other activities												
INTERREGIONAL	INT/92/A31	Developmental aspects of global environmental deliberations	1992 ON-GOING		ITALY		132.7	0.0 **				0.0
							265.2	100.9	36.6			64.3
							Sub-total for 2.4					
							16,771.4	7,702.6	1,745.7			2,048.0
TOTAL FOR RESOURCES FOR DEVELOPMENT PROGRAMMES												
3. COMMODITIES DIVISION												
3.0 Commodities												
REG. AFRICA	RAF/87/019	Prospects of export trade in commodities for Africa and improvements in commodity policies	1987 OPC		UNDP/IPF		99.0	72.1	0.0			0.0
REG. AFRICA	RAF/89/008	Assistance to ACP group of states for ACP-EEC negotiations	1989 COMPLETED		UNDP/IPF		396.2*	451.2	114.3			
REG. AFRICA	RAF/92/A34	Workshop on commodity export policies in African Cys in a process of structural adjustment: cotton & horticultural products	1992 ON-GOING		AUSTRALIA/AIDAB		17.4	0.0 **				0.0
INTERREGIONAL	GLO/82/A06	Support to developing countries - producers and exporters of cotton	1982 CANCELLED		MULTIDONORS		6.2	6.2	2.5			
INTERREGIONAL	INT/82/A12	Seminars on commodities and food	1982 COMPLETED		ITALY		106.9	106.9	23.3			
INTERREGIONAL	INT/87/A05	Role of Minerals sector in the development process of developing countries	1988 ON-GOING		NORWAY SWEDEN		191.1	154.8	2.8			78.7
INTERREGIONAL	INT/88/030	Promotion of commodity processing in developing countries	1989 OPC		UNDP/IPF		99.4	97.0	41.0			0.0

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 {3} Total project expenditures for 1991 and 1992 plus if applicable, prior years expenditures
 {4} * = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	E X P E N D I T U R E \$			
								CUMULATIVE (3)	1991	1992	1993
3.0 Commodities											
INTERREGIONAL	INT/88/036	Policies for improving the commercialization of Commodities	1989 ON-GOING		UNDP/IPF		99.0	84.1	11.0	10.7	
INTERREGIONAL	INT/88/A07	Import procurement and national food plans & strategies	1989 ON-GOING		ITALY SWITZERLAND		1,872.0	1,690.0	662.4	369.2	
INTERREGIONAL	INT/91/006	Pilot project on commodity processing for selected developing countries	1991 ON-GOING		UNDP/JAPAN HRCSP		454.0	125.9	0.0	125.9	
INTERREGIONAL	INT/91/A14	Research studies on environmental aspects of trade	1991 ON-GOING		NETHERLANDS		76.8	72.2	46.5	25.7	
INTERREGIONAL	INT/91/A41	MICAS	1991 ON-GOING		ITALY NETHERLANDS		157.2	91.7	20.0	71.7	
INTERREGIONAL	UND24.XXX	Round table on international commodity policies	1991 COMPLETED		UN Regular Programme		119.5	119.5	119.5		
							Sub-total for 3.0	3,693.1	3,072.3	1,043.7	682.2
							TOTAL FOR COMMODITIES DIVISION	3,693.1	3,072.3	1,043.7	682.2
4. DIVISION FOR DATA MANAGEMENT											
4.0 Data management											
ARUBA	ARU/90/003	ASYCUDA	1991 ON-GOING		UNDP/IPF	ARUBA	82.0	35.3	0.0	35.3	
BARBADOS	BAR/89/003	ASYCUDA	1990 ON-GOING		UNDP/IPF		72.6	71.4	-0.7	21.5	

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 * = Budget revision in process
 {3} Total project expenditures for 1991 and 1992 plus applicable prior years expenditures
 {4} ** = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	E X P E N D I T U R E S		
								CUMULATIVE (3)	1992 (4)	
4.0 Date management										
BURUNDI	BDI/88/014	SYDONIA	1990 1992 ON-GOING		UNDP/IPF		363.5*	383.4	248.8	72.8
BURKINA FASO	BKF/90/012	Informatisation des données du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF		420.6	283.4	109.8	173.5
CENTRAL AFRICAN REP.	CAF/89/005	SYDONIA	1990 1992 OPC		UNDP/IPF		73.0	73.0	66.9	0.0
COMOROS	COM/87/015	SYDONIA	1989 1992 ON-GOING		UNDP/IPF		143.7*	146.7	59.4	67.8
COLOMBIA	COL/91/004	SIDUNEA	1991 1992 ON-GOING		UNDP/IPF	COLOMBIA	126.4*	156.6	28.4	128.2
EL SALVADOR	ELS/91/003	SIDUNEA	1991 1992 ON-GOING		UNDP/IPF	EL SALVADOR USAID	100.0	90.4	67.7	22.7
EL SALVADOR	ELS/92/018	Sistema aduanero automatizado (SIDUNEA)	1992 1993 ON-GOING		UNDP/IPF	EL SALVADOR USAID	269.1	7.2		7.2
GAMBIA	GAM/91/004	Computerization of Customs Procedures and Data	1991 1994 ON-GOING	Preparatory Assistance	UNDP/IPF	GAMBIA	260.0	193.4	0.0	193.4
GUINEA BISSAU	GBS/90/009	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF		154.3	140.5	17.5	122.9
GHANA	GHA/88/006	ASYCUDA	1988 1992 ON-GOING		UNDP/IPF		588.7	564.1	138.4	-2.5

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* = Budget revision in process
(3) Total project expenditures for 1991 and 1992 plus if applicable, prior years expenditures
(4) Total project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENDITURE (4)	REFS
GIBRALTAR	GIB/91/A24	ASYCUDA	1991 1993 ON-GOING		GIBRALTAR	.	278.1	111.3	9.0	102.2
GUATEMALA	GUA/88/006	SIDUNEA	1988 1993 ON-GOING		UNDP/IPF	USAID	1,164.3	1,143.7	152.1	116.5
GUINEA	GUI/88/015	Informatisation des données du commerce extérieur (SYDONIA)	1991 1993 ON-GOING		UNDP/IPF		192.0	114.6	29.5	85.0
HAITI	HAI/86/005	SYDONIA	1987 1991 OPC		UNDP/IPF		302.2	270.4	25.0	-3.7
HONDURAS	HON/91/012	SIDUNEA	1991 1993 Preparatory ON-GOING Assistance		UNDP/IPF	HONDURAS	197.9	230.5	58.7	171.7
MADAGASCAR	MAG/87/012	SYDONIA	1988 1993 ON-GOING		UNDP/IPF		460.2	421.1	69.3	11.6
MAURITIUS	MAR/89/001	ASYCUDA	1989 1993 ON-GOING		UNDP/IPF	MAURITIUS	214.0	197.6	28.1	24.0
MALTA	MAT/91/A10	ASYCUDA training course	1991 1992 ON-GOING		MULTIDONORS		53.9	19.3	13.3	6.0
MALTA	MAT/91/A25	ASYCUDA	1992 1994 ON-GOING		HALTA		213.1	93.1		93.1
MAURITANIA	MAU/83/005	SYDONIA	1983 1991 OPC		UNDP/IPF		940.8*	951.8	47.5	0.0

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 {3} * = Budget revision in process
 {4} † = Total project expenditures for 1991 and 1992 plus, if applicable, prior years expenditures
 {4} ‡ = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES (4)	VERIFIED \$ 9.2
HAURITANIA	MAU/92/002	Facilitation du commerce extérieur	1992 1995 ON-GOING		UNDP/IPF		147.8*	158.1		158.1
MALDIVES	MDV/91/005	Computerization of customs data	1992 1994 ON-GOING		UNDP/IPF		277.0	132.3		132.3
NETHERLANDS ANTILLES	NAN/90/002	ASYCUDA	1990 1992 ON-GOING		UNDP/IPF	NETHERLANDS ANTILLES	89.5	84.4	-7.3	45.8
NICARAGUA	NIC/89/016	SIDUNEA	1990 1992 ON-GOING		UNDP/IPF	NORAD	317.5*	348.5	149.5	177.4
NIGERIA	NIR/90/026	Design & analysis study for computerization of Customs data	1991 1992 ON-GOING		UNDP/IPF		213.1*	216.7	199.7	17.0
PAKISTAN	PAK/89/010	Analysis for the computerization of customs data	1989 1992 ON-GOING		UNDP/IPF		144.5	118.3	17.3	24.9
PANAMA	PAN/90/006	SIDUNEA	1991 1991 OPC		UNDP/IPF		47.0	49.4	49.4	0.0
PERU	PER/91/A66	Informatisation des douanes peruviennees	1991 1992 ON-GOING	Preparatory Assistance	SWITZERLAND		62.6	46.6	30.7	15.8
PAPUA NEW GUINEA	PNG/92/011	Computerisation of Customs Data	1992 1994 ON-GOING		UNDP/IPF	PAPUA & NEW GUINEA	471.0	154.4		154.4
ROMANIA	ROM/91/001	SYDONIA	1991 1993 ON-GOING		UNDP/IPF		66.8	31.9	27.2	4.7

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(3) Total project expenditures for 1991 and 1992 plus applicable prior years expenditures
(4) Total project expenditures for 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENDITURE (4)
RWANDA	RVA/89/012	SYDONIA	1990 1993 ON-GOING		UNDP/IPF	SWITZERLAND	442.0	298.2	141.7 114.4
SAO TOME & PRINCIPE	STP/91/003	Informatisation des douanes	1991 1993 ON-GOING		UNDP/IPF		113.0	17.4	0.0 17.4
SUDAN	SUD/88/003	ASYCUDA	1989 1993 ON-GOING		UNDP/IPF		442.7	418.5	127.6 34.1
TURKS & CAICOS ISLANDS	TCI/91/001	Computerization of customs procedures and data	1991 1993 ON-GOING		UNDP/IPF		37.0	29.6	0.0 29.6
TRINIDAD & TOBAGO	TRI/90/004	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF	TRINIDAD & TOBAGO	45.0	4.0	0.0 4.0
VIET NAM	VIE/91/007	Customs computerization (Phase I)	1992 1995 ON-GOING		UNDP/IPF	VIET NAM	673.0	31.8	31.8
ZAIRE	ZAI/89/004	Informatisation des Douanes Zaïroises/OFIDA	1990 1993 ON-GOING		UNDP/IPF		508.5	440.3	224.8 50.9
ZIMBABWE	ZIM/89/004	ASYCUDA	1990 1993 ON-GOING		UNDP/IPF		322.0	300.3	154.8 141.2
REG. LATIN AMERICA	CAH/88/007	STDUNEA	1989 1993 ON-GOING		UNDP/SPR		1,336.9	1,332.5	470.2 376.1
REG. LATIN AMERICA	CAR/88/002	ASYCUDA - OECS	1989 1992 ON-GOING		UNDP/IPF	CDB & USAID	694.0*	723.6	69.5 213.0

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 * = Budget revision in process
 {3} Total project expenditures for 1991 and 1992 plus, if applicable, prior years expenditures
 {4} Total project expenditures for 1991 and 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3) (4)	EXPENSES (5) (6) (7) (8) (9) (10)
REG. AFRICA	RAF/88/052	ASYCUDA -ECOMAS	1988 1992 OPC		UNDP/IPF		947.5	920.5	-3.6 -5.9
REG. AFRICA	RAF/92/A37	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa PTA	1992 1993 ON-GOING		EEC/EDF		1,248.4	30.1	30.1
REG. ASIA & PACIFIC	RAS/86/016	ASEAN trade facilitation	1986 1992 ON-GOING		UNDP/IPF		527.8	518.1	42.5 31.8
REG. ASIA & PACIFIC	RAS/86/179	Assistance to ASEAN/COFAB in Customs Training & development	1988 1992 ON-GOING		UNDP/IPF		400.0	348.0	25.3 4.1
REG. ASIA & PACIFIC	RAS/89/035	Automation of customs accounting and data management	1989 1993 ON-GOING		UNDP/IPF		1,122.0	982.7	386.2 323.7
REG. LATIN AMERICA	RLA/90/015	ASYCUDA - CARAIBES	1990 1992 ON-GOING		UNDP/IPF	CARIBBEAN DEV. BANK	178.0*	276.3	166.7 64.7
REG. LATIN AMERICA	RLA/91/A44	Improvement of FALPRO/ASYCUDA training & user-documentation	1991 1993 ON-GOING		SWITZERLAND		90.6	90.6	0.0 90.6
INTERREGIONAL	INT/87/A01	ASYCUDA	1986 1992 ON-GOING		SWITZERLAND		1,046.7	1,046.7	221.5 106.2
INTERREGIONAL	INT/88/A02	ASYCUDA: Development and modification of software	1988 1991 COMPLETED		GERMANY		375.5	375.5	-1.7
INTERREGIONAL	INT/89/047	International networking and electronic interchange customs data	1989 1992 ON-GOING		UNDP/IPF		892.3	815.5	288.5 270.6

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{3} = Budget revision process
{4} Total project expenditures for 1991 and 1992 plus applicable prior years expenditures
{5} ** = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPIRE DATE (4)	UNRECORDED
INTERREGIONAL	INT/89/A08	Facilitation & automation of trade procedures	1989 1994 ON-GOING		DENMARK/DANIDA		1,262.5	1,159.4	329.4	409.0
INTERREGIONAL	INT/89/A09	Support to the development of the ASYCUDA system	1989 1992 ON-GOING		UNITED KINGDOM		164.1	164.1	74.3	15.9
INTERREGIONAL	INT/89/A12	Management of Transport data	1989 1992 ON-GOING		ITALY		837.0	830.8	314.7	233.7
INTERREGIONAL	INT/89/A13	Facilitation & automation of trade procedures	1989 1992 ON-GOING		ITALY		540.7	518.9	258.3	155.1
INTERREGIONAL	INT/89/A18	Facilitation & automation of trade procedures	1989 1992 ON-GOING		SWEDEN		1,017.2	987.9	341.7	355.8
INTERREGIONAL	INT/89/A28	Associate expert - ASYCUDA	1989 1993 ON-GOING		GERMANY		211.7	168.0	57.6	61.3
INTERREGIONAL	INT/89/A29	Associate expert - ASYCUDA	1989 1993 ON-GOING		GERMANY		143.5	128.5	58.1	20.6
INTERREGIONAL	INT/90/006	Development & dissemination of selected computerized trade data	1990 1993 ON-GOING		UNDP/IPF		715.3	435.2	189.8	66.3
INTERREGIONAL	INT/90/A03	Training for ASYCUDA Programme	1990 1992 ON-GOING		MULTIDONORS		151.2	151.2	-4.7	11.0
INTERREGIONAL	INT/90/A07	Development & dissemination of selected computerized trade data	1991 1995 ON-GOING		MULTIDONORS		21.4	8.5	8.5	0.0

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 {3} Budget revision in process
 {4} Total project expenditures for 1991 and 1992 plus {} applicable, prior years expenditures
 {} = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES (4)	UNREVERSED	
INTERREGIONAL	INT/90/A11	Associate expert - ASTCUDA	1990 ON-GOING		FRANCE		244.4	195.9	87.9	56.3	
INTERREGIONAL	INT/91/A11	Training for LA countries in support of UNCTAD's ASTCUDA	1991 ON-GOING		SWITZERLAND		260.5	248.0	236.8	11.1	
INTERREGIONAL	INT/91/A45	Installation d'un centre de developpement SYDONIA en Colombie	1991 ON-GOING		SWITZERLAND		135.9	128.9	0.0	128.9	
INTERREGIONAL	INT/92/A14	Associate expert - ICHIS	1992 ON-GOING		NETHERLANDS		98.3	61.6		61.6	
INTERREGIONAL	INT/92/A18	Interactive Dissemination of Computerized Trade Information	1992 ON-GOING		NETHERLANDS		54.4	36.6		36.6	
INTERREGIONAL	INT/92/A43	Establishment of Trade Point system and creation of Trade Efficiency network.	1992 ON-GOING		SWITZERLAND		88.8	52.6		52.6	
INTERREGIONAL	INT/92/A49	FALPRO & SPTÉ	1993 ON-GOING		GERMANY		109.6	0.0 **		0.0	
							Sub-total for 4.0	26,009.0	21,318.6	5,903.7	5,786.6
							TOTAL FOR DIVISION FOR DATA MANAGEMENT	26,009.0	21,318.6	5,903.7	5,786.6
5. DIVISION FOR ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES											
5.0 Economic co-operation among Developing countries											
SWAZILAND	SMA/91/001	Assistance in trade negotiations	1991 COMPLETED		UNDP/IPF		48.3	48.3	48.3	48.3	

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 {3} Budget revision in process 1991 and 1992 plus if applicable, prior years expenditures
 {4} ** = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPIRE (4)	Y	R	9	2	
5.0 Economic co-operation among Developing countries														
UNITED ARAB EMIRATES	UAE/90/003	External customs tariffs	1990 ON-GOING		UNDP/IPF	UNITED ARAB EMIRATES	147.6	148.5	2.8	5.1				
REG. AFRICA	RAF/88/053	Improvement of West African clearing house payment mechanisms	1989 OPC	1992	UNDP/IPF		145.4	144.8	31.4	0.0				
REG. ASIA & PACIFIC	RAS/81/070	Monetary co-operation among Asian developing countries	1981 ON-GOING		UNDP/IPF		165.6	148.0	7.3	21.9				
INTERREGIONAL	INT/90/A19	Negotiations for a GSTP among developing countries	1990 ON-GOING	1993	MULTIDONORS		288.1	234.6	20.0	214.6				
INTERREGIONAL	INT/90/K07	GSTP (5)	1990 OPC	1992	UNDP/Pérez-Guerrero Trust Fund		250.0	254.6	169.9	0.0				
INTERREGIONAL	INT/91/A27	Associate Expert - ECDC	1991 ON-GOING	1992	JAPAN		86.2	70.7	29.9	40.8				
INTERREGIONAL	INT/92/K03	Second round of GSTP negotiations (5)	1993 ON-GOING		UNDP/Pérez-Guerrero Trust Fund		250.0	0.0 **	0.0	0.0				
INTERREGIONAL	UND24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme		683.7	683.7	150.0	192.6				
							Sub-total for 5.0	2,065.1	1,733.5	459.8	475.3			
							TOTAL FOR ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES	2,065.1	1,733.5	459.8	475.3			

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 {2} The Total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.1992
 {3} Budget revision in process
 {4} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, for years
 {5} Project approved at end 1992; expenditures will be incurred in 1993
 {6} Project implemented through co-operation agreement with the Group of 77

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	UN	Y	R	F	\$
6. DIVISION FOR LEAST DEVELOPED COUNTRIES													
6.0 Least developed, Landlocked & Island Developing countries													
CAPE VERDE	CVI/87/005	Appui au développement des exportations	1989 1991 COMPLETED		UNDP/SKF		408.8	408.8	55.1				
CAPE VERDE	CVI/90/002	Appui au développement et à la gestion du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF		579.3	243.9	69.4	174.5			
HAITI	HAI/86/006	Rationalisation des marchés de première nécessité	1986 1990 OPC		UNDP/IPF		172.7	138.5	0.0	-34.2			
UGANDA	UGA/87/009	Assistance to External Trade Development (ASSET)	1990 1994 ON-GOING		UNDP/IPF		1,297.5	710.6	187.5	106.3			
REG. AFRICA	RAF/86/046	Transit Traffic & support to transport sector in Southern Africa (3)	1987 1993 ON-GOING		UNDP/IPF	USAID	2,548.7	2,563.7	185.8	40.6			
REG. AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (5)	1989 1992 ON-GOING		UNDP/IPF		2,386.4	2,322.2	563.7	249.1			
REG. AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (5)	1990 1992 ON-GOING		UNDP/IPF		1,308.0	1,170.0	674.6	229.3			
REG. AFRICA	RAF/91/A43	Trade facilitation Component	1991 1994 ON-GOING		USAID		502.9	502.1	0.0	502.1			
REG. ASIA & PACIFIC	RAS/81/114	Assistance to least developed land-locked countries	1981 1991 OPC		UNDP/IPF		625.7	620.7	0.0	0.0			

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(3) Budget revision in process 1990, 1991 & 1992 plus, if applicable, prior years
(4) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years
(5) Project approved at end 1992; expenditures will be incurred in 1993
(6) Budget and expenditures equally shared between LDCs and Shipping Division

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPENDITURE (3)			
								CUMULATIVE (3)	1991 (4)	1992 (4)	1993 (4)
6.0 Least developed, Landlocked & Island Developing countries											
REG. ASIA & PACIFIC	RAS/85/028	Assistance to the LDCs on trade policy and planning	1986 1991 OPC		UNDP/IPF		354.2*	363.5	280.8	-0.3	
INTERREGIONAL	INT/90/A12	Aid coordination and management	1990 1991 COMPLETED		ITALY		30.9	30.9	30.9		
INTERREGIONAL	INT/91/A20	Advisory services for the implementation of the Programme of Action for the LDCs for the 1990s	1991 1993 ON-GOING		NETHERLANDS		55.2	50.7	0.0	50.7	
INTERREGIONAL	INT/91/A28	Assessment of constraints, prospects and policy requirements for trade diversification in the LDCs	1991 1992 OPC		FINLAND/FINNIDA		38.3	38.3	38.3	0.0	
INTERREGIONAL	INT/91/A31	Strengthening national capabilities in LDCs for the mobilization and allocation of resources for development	1992 1994 ON-GOING		ITALY		127.5	8.5	8.1	0.3	
INTERREGIONAL	UND24.398	High level expert meeting on trade, technical and economic cooperation between LDC's and countries in Eastern Europe	1989 1990 COMPLETED		UN Regular Programme		144.9	144.9	-0.1		
							Sub-total for 6.0	10,581.7	9,317.9	2,094.7	1,318.6
							TOTAL FOR DIVISION FOR LEAST DEVELOPED COUNTRIES	10,581.7	9,317.9	2,094.7	1,318.6
7. SHIPPING DIVISION											
7.0 Shipping & Multimodal transport											
ALGERIA	ALG/85/007	TRAINMAR	1987 1993 ON-GOING		UNDP/IPF	ALGERIA	328.1	312.0	57.3	0.3	
BARBADOS	BAR/88/004	Container Terminal Development Seminar	1988 1992 ON-GOING		UNDP/IPF		21.6	17.9	0.0	2.7	

(1) OPC = Operationally but not financially completed project
(2) The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.92
(3) Budget revision in progress 1991 and 1992 plus applicable prior years expenditures
(4) Total project expenditures at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES (4)
7.0 Shipping & Multimodal transport									
BURKINA FASO	BKF/92/A35	Installation de Railtracker BTI (SCFB - SICF)	1992 1993 ON-GOING		BURKINA FASO/WORLD BANK		138.5	0.0 **	0.0
CAMEROON	CMR/87/019	Développement du secteur des transports	1988 1993 ON-GOING		UNDP/IPF		457.2	403.9	38.7 5.8
EGYPT	EGY/87/012	National port training centre of Egypt	1988 1993 ON-GOING		UNDP/IPF & GCCC		283.0*	359.5	37.5 54.6
ETHIOPIA	ETH/87/021	Drafting of maritime codes	1988 1993 ON-GOING		UNDP/IPF		200.0	124.0	20.6 -58.3
ETHIOPIA	ETH/89/014	Intermodal transport study	1989 1993 ON-GOING		UNDP/IPF		205.0	182.1	-10.4 13.9
GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping	1988 1992 ON-GOING		UNDP/IPF		150.0	116.0	21.4 13.7
HAITI	HAI/89/022	TRAINMAR	1990 1993 ON-GOING		UNDP/IPF		410.0	8.7	32.4 -25.4
HAITI	HAI/89/030	Reorganization du port de Port-au-Prince	1989 1992 ON-GOING		UNDP/IPF		666.2	16.8	0.9 0.0
COTE D'IVOIRE	IVC/82/004	Etudes, organisation et gestion maritimes et portuaires	1983 1993 ON-GOING		UNDP/IPF	COTE D'IVOIRE	911.4	908.0	-10.7 17.9
KENYA	KEN/92/001	Support for ACIS in Kenya	1992 1993 ON-GOING		UNDP/IPF		477.0	338.1	338.1

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 (3) Total project expenditures for 1991 and 1992 plus applicable prior years expenditures
 (4) ** = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES 1991	1992	1993	1994	1995	1996
7.0 Shipping & Multimodal transport														
LIBYAN ARAB JAM.	LIB/90/002	General national maritime transport company	1991 ON-GOING	1994 Preparatory Assistance	UNDP/IPF		29.5	27.4	25.0	2.3				
MADAGASCAR	MAG/91/A26	TRAINMAR	1991 ON-GOING		MALTA		31.7	31.7	30.1	1.5				
MALDIVES	MDV/89/005	Inter-island maritime transport survey	1990 OPC	1991	UNDP/IPF & SHF		52.4	89.2	6.6	0.0				
MOROCCO	MOR/88/003	TRAINMAR II	1989 ON-GOING		UNDP/IPF	MOROCCO	413.7	422.7	63.4	97.1				
PAKISTAN	PAK/89/013	TRAINMAR	1990 ON-GOING		UNDP/IPF		374.5	285.6	89.8	101.7				
PAKISTAN	PAK/91/009	Multimodal transport and trade facilitation programme	1992 ON-GOING	1994	UNDP/IPF		598.0	138.8		138.8				
REG. LATIN AMERICA	CAR/92/A45	TRAINMAR-CARAIRES	1992 ON-GOING		FRANCE		123.2	0.0**		0.0				
REG. ARAB STATES	RAB/89/031	TRAINMAR II	1989 ON-GOING		UNDP/IPF		150.0	150.1	44.3	-19.3				
REG. AFRICA	RAF/86/046	Transit Traffic & support to transport sector in Southern Africa (5)	1987 ON-GOING	1993	UNDP/IPF	USAID	2,548.7	2,563.7	185.8	40.6				
REG. AFRICA	RAF/87/004	TRAINMAR for Portuguese-speaking African countries	1987 ON-GOING	1993	UNDP/IPF		320.1	322.0	13.6	35.8				

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 {3} = Budget revision in process
 {4} = Total Project expenditures on 1990, 1991 & 1992 plus, if applicable, prior years
 {5} = Project approved at end 1992; expenditures will be incurred in 1993
 {6} Budget and expenditures equally shared between LDCs and Shipping Division

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE EXPENDITURE (3)	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
7.0 Shipping & Multimodal transport																					
REG. AFRICA	RAF/87/034	Conférence ministérielle sur les Transports maritimes dans le domaine de la législation maritime	1990 1993 ON-GOING		UNDP/IPF		185.0	136.3	48.2	55.6											
REG. AFRICA	RAF/87/072	Intergovernmental Standing Committee on Shipping (ISCS)	1988 1991 ON-GOING		UNDP/IPF		312.0	309.7	7.9	14.9											
REG. AFRICA	RAF/87/089	Training of shore-based personnel at the Maritime Academy of Abidjan	1987 1993 ON-GOING		UNDP/IPF		762.1	747.8	177.1	6.2											
REG. AFRICA	RAF/87/123	Port tariffs and cost accounting	1987 1992 OPC		UNDP/IPF		476.4	476.4	6.8	0.0											
REG. AFRICA	RAF/87/135	Shipping policy for land-locked countries	1987 1992 OPC		UNDP/IPF		382.7	371.1	121.8	-11.2											
REG. AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (5)	1989 1992 ON-GOING		UNDP/IPF		2,386.4	1,968.5	563.7	249.1											
REG. AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (5)	1990 1992 ON-GOING		UNDP/IPF		1,308.0	1,170.0	674.6	229.3											
REG. AFRICA	RAF/89/028	IR & Institutional development in port, freight forwarding & multimodal transport organizations	1989 1992 ON-GOING		UNDP/SPR		300.0	296.8	112.4	18.2											
REG. AFRICA	RAF/89/A04	Training project for the port of Dar-es-Salaam	1989 1991 COMPLETED		NETHERLANDS		47.5	47.5	-0.3												
REG. ASIA & PACIFIC	RAS/85/036	TRAINMAR III	1986 1992 ON-GOING		UNDP/IPF		1,039.1	1,029.7	129.3	7.6											

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 {3} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years
 {4} Total project approved at end 1992; expenditures will be included in 1993
 {5} Budget and expenditures equally shared between LDCs and Shipping Division

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	E X P E N D I T U R E S			
								CUMULATIVE (3)	1991	1992	1993
REG. LATIN AMERICA	RLA/87/012	TRAINMAR	1987 1992 OPC		UNDP/IPF		383.9	383.9	34.5	0.0	
REG. LATIN AMERICA	RLA/87/A07	TRAINMAR	1987 1993 ON-GOING		EEC		385.4	382.8	90.0	29.3	
REG. LATIN AMERICA	RLA/88/A08	TRAINMAR for the Caribbean	1989 1992 ON-GOING		FRANCE		107.7	107.7	7.1	11.5	
REG. LATIN AMERICA	RLA/92/A41	TRAINMAR for the South American sub-region	1992 1996 ON-GOING		GERMANY/GTZ		268.8	67.1		67.1	
INTERREGIONAL	INT/82/A05	Seminar on container terminal management	1982 1993 ON-GOING		BELGIUM		420.0	376.2	43.4	76.8	
INTERREGIONAL	INT/83/A04	Course on Improving Port Performance (IPP)	1983 1993 ON-GOING		MULTIDONORS		373.0	372.0	42.8	11.7	
INTERREGIONAL	INT/86/A06	Distribution of the multi-ship computer models	1986 1997 ON-GOING		MULTIDONORS		19.5	13.4	0.0	1.1	
INTERREGIONAL	INT/88/001	TRAINMAR IV	1988 1991 OPC		UNDP/IPF		495.3	494.2	28.8	0.0	
INTERREGIONAL	INT/88/029	JOBMAR: On-the-job training in shipping and ports	1988 1992 ON-GOING		UNDP/IPF		100.0	97.5	-1.0	17.6	
INTERREGIONAL	INT/88/A01	STRATSHIP: Strategic planning course	1988 1993 ON-GOING		NORWAY		168.6	135.5	68.2	21.5	

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 {3} Budget revision in progress
 {4} Total project expenditures for 1991 and 1992 plus applicable prior years expenditures
 {5} Total project expenditures for 1991 and 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS (5)	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE EXPENDITURE (3) (4)	PERCENTAGE OF TOTAL BUDGET PAID (6)	UNRESOLVED BUDGET (7)	
7.0 Shipping & Multimodal transport											
INTERREGIONAL	INT/88/025	JOBHAR	1989 1991 COMPLETED		UNDP/USSR Trust Fund (5)		90.1	111.6	7.6	0.0	
INTERREGIONAL	INT/90/029	TRAINHAR (Phase V)	1990 1993 ON-GOING		UNDP/IPF		699.0	539.1	199.3	294.0	
INTERREGIONAL	INT/91/A13	Training in Port Tariff Management	1991 1993 ON-GOING		NETHERLANDS		40.1	33.9	23.5	10.4	
INTERREGIONAL	INT/91/A15	TRAINHAR	1991 1993 ON-GOING		MULTIDONORS		196.0	122.3	3.7	118.6	
INTERREGIONAL	INT/92/A01	Seminaire au Port de Gand sur le rôle Commercial des ports.	1992 1993 ON-GOING		BELGIUM		141.3	29.0		29.0	
INTERREGIONAL	INT/92/A16	Associate expert - Maritime training	1992 1993 ON-GOING		NORWAY		108.8	49.2		49.2	
							Sub-total for 7.0	20,088.0	16,689.4	3,037.2	2,070.8
							TOTAL FOR SHIPPING DIVISION	20,088.0	16,689.4	3,037.2	2,070.8
8 .EXECUTIVE DIRECTION AND MANAGEMENT											
8.0 Cross sectoral & other activities											
TURKEY	TUR/87/034	Enhancement of the administrative, economic and financial skills on EEC matters in the Turkish Administration	1988 1993 ON-GOING		UNDP/IPF & GCCC		780.1	780.1	40.5	2.7	
TURKEY	TUR/88/016	Strengthening of the EEC Directorate of the State Planning Organization on Common EEC Policies	1988 1991 OPC		UNDP/IPF & GCCC		156.0	156.9	6.3	0.0	

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4) Total project expenditures for 1990, 1991 & 1992; expenditures will be incurred in 1993
5) As of 24 December 1991, the name Russian Federation replaces the name Union of Soviet Socialist Republics (USSR)

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPIRY (4)
8.0 Cross sectoral & other activities									
ZAMBIA	ZAM/88/029	Assistance to prices & incomes commission	1989 1993 ON-GOING		UNDP/IPF		819.8	806.4	232.6 34.4
REG. LATIN AMERICA	CAM/91/A36	TRAINFORTRADE - Amérique Centrale	1992 1994 ON-GOING		EEC		185.5*	186.9	186.9
REG. ARAB STATES	RAB/92/A33	TRAINFORTRADE - MAGHREB	1992 1995 ON-GOING		LUXEMBOURG		178.4	4.5	4.5
REG. ASIA & PACIFIC	RAS/92/A11	TRAINFORTRADE: Commerce intl et services liés au commerce	1992 1994 ON-GOING		LUXEMBOURG		179.7	179.4	179.4
INTERREGIONAL	INT/83/X40	Sectoral support	ON-GOING		UNDP		2,368.2*	2,420.7	322.8 358.1
INTERREGIONAL	INT/90/A10	Liaison and assistance with technical co-operation donors	1990 1993 ON-GOING		ITALY		417.8	293.8	87.1 110.5
INTERREGIONAL	INT/90/A18	Training in the field of foreign trade	1990 1993 ON-GOING		FRANCE		277.3	273.8	69.0 173.7
INTERREGIONAL	INT/91/011	Seminar on international governance: Trade in a globalizing world economy	1991 1991 OPC		UNDP/IPF	JAPAN/HRCSP	51.2	51.2	51.2 0.0
INTERREGIONAL	INT/91/038	Interregional programme support for TRAINFORTRADE	1992 1993 ON-GOING		UNDP/IPF		695.0	319.3	319.3
INTERREGIONAL	INT/91/A19	TRAINFORTRADE: commerce avec les pays de la CEE	1991 1993 ON-GOING		ITALY		269.3	265.1	99.7 165.4

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 {4} * = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENDITURE (4)
INTERREGIONAL	INT/91/A42	TRAINFORTRADE - Politiques commerciales	1991 1995 ON-GOING		LUXEMBOURG		265.4*	300.7	25.0 275.7
INTERREGIONAL	UND24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme		1,328.4	1,326.0	452.0 366.8
							Sub-total for 8.0	7,972.8	7,365.3 1,386.5 2,177.9
							TOTAL FOR EXECUTIVE DIRECTION AND MANAGEMENT	7,972.8	7,365.3 1,386.5 2,177.9
							GRAND TOTAL	108,327.6	87,264.5 20,431.4 17,883.4

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 (3) = Budget revision in process
 (4) = Total Project expenditures for 1991 and 1992 plus applicable prior years expenditures
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I A B L E XI
UNCTAD-IMPLEMENTED PROJECTS BY COUNTRY/REGION (1990 - 1992)
STATUS AS AT 31 DECEMBER 1992

(In Thousands of US dollars)

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET COMPLETED (2)	1990	1991	1992
COUNTRY PROJECTS									
ALGERIA	ALG/85/007	TRAINING	1987 1993 ON-GOING		UNDP/IPF	328.1	23.8	57.3	0.3
ARUBA	ARU/90/003	ASTUCUDA	1991 1993 ON-GOING		UNDP/IPF	82.0	35.3	0.0	35.3
BARBADOS	BAR/88/004	Container Terminal Development Seminar	1988 1992 ON-GOING		UNDP/IPF	21.6	0.0	0.0	2.7
BARBADOS	BAR/89/003	ASTUCUDA	1990 1992 ON-GOING		UNDP/IPF	72.6	71.4	50.5	21.5
BURUNDI	BD1/85/T01	Transfert et développement de technologie	1989 1993 ON-GOING		UNDP/UMFSTD	189.4	11.7	82.2	2.0
BURUNDI	BD1/87/001	Système de surveillance de la dette	1989 1991 COMPLETED		UNDP/SMF	119.1	19.2	19.1	
BURUNDI	BD1/88/014	STDOKIA	1990 1992 ON-GOING		UNDP/IPF	363.5*	61.6	248.8	72.8
BAHGLADESH	BGD/91/002	Insurance education and training	1991 1994 ON-GOING		UNDP/IPF	354.1	8.8	4.6	4.2
BURKINA FASO	BKF/90/012	Informatisation des données du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF	420.6	283.4	109.8	173.5
BURKINA FASO	BKF/92/A35	Installation de RailTracker BT1 (SCFB - SICT)	1992 1993 ON-GOING		BURKINA FASO/WORLD BANK	138.5	0.0 **	0.0	0.0
CENTRAL AFRICAN REP.	CAF/89/005	STDOKIA	1990 1992 OPC		UNDP/IPF	73.0	6.1	66.9	0.0

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{4} Total project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	1990	1991	1992
COUNTRY PROJECTS										
CAMEROON	CMR/87/019	Développement du secteur des transports	1988 1993 ON-GOING		UNDP/IPF	457.2	403.9	-4.7	38.7	5.8
COMOROS	COM/87/015	SYDOMIA	1989 1992 ON-GOING		UNDP/IPF	143.7*	146.7	-9.8	59.4	67.8
COLOMBIA	COL/91/004	SIDUNEIA	1991 1992 ON-GOING		UNDP/IPF	126.4*	156.6		28.4	128.2
COSTA RICA	COS/87/006	Apoyo a Costa Rica para su acceso al GATT y participacion a la Ronda Uruguay	1988 1992 COMPLETED		UNDP/IPF	180.5	180.9	8.3	39.3	0.0
CHINA	CPR/91/543	Effective participation in the International trading system	1992 1992 ON-GOING		UNDP/IPF	215.8	150.4			150.4
CAPE VERDE	CVI/87/005	Appui au développement des exportations	1989 1991 COMPLETED		UNDP/SMF	408.8	408.8	161.3	55.1	
CAPE VERDE	CVI/90/002	Appui au développement et à la gestion du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF	579.3	243.9		69.4	174.5
DJIBOUTI	DJI/86/005	Système de surveillance de la dette	1988 1992 ON-GOING		UNDP/SMF	140.5	140.2	20.3	17.0	5.2
DOMINICA REP.	DOM/87/009	Estudio nacional del sector servicios	1988 1992 OPC		UNDP/IPF	303.8	303.8	26.0	2.2	0.0
EGYPT	EGY/87/012	National port training centre of Egypt	1988 1993 ON-GOING		UNDP/IPF & GCCC	283.0*	359.5	117.6	37.5	54.6
EGYPT	EGY/91/003	Strategy for developing the services sector of Egypt	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IPF	141.5	122.3		141.5	-19.2
EGYPT	EGY/92/A36	Trade and Economic Co-operation between Egypt and Central and East European Countries	1992 1993 ON-GOING		MULTIDONORS	129.0	0.0 **			0.0
EL SALVADOR	ELS/91/003	SIDUNEIA	1991 1992 ON-GOING		UNDP/IPF	100.0	90.4		67.7	22.7

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 { } Budget revision in progress
 { } Total project expenditures for 1990, 1991 & 1992 will be applicable for years
 { } Project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPIRED 1990 (3)	UN-PAID 1991 (4)	UN-PAID 1992 (5)
EL SALVADOR	ELS/92/018	Sistema eduenero automatizado (SIDUNEA)	1992 1993 ON-GOING	UNDP/IPF	269.1	7.2		7.2	
ETHIOPIA	ETH/87/021	Drafting of maritime codes	1988 1993 ON-GOING	UNDP/IPF	200.0	124.0	-9.4	20.6	-58.3
ETHIOPIA	ETH/88/009	Registration & control of external debt	1989 1993 ON-GOING	UNDP/SMF	165.2	129.3	-0.4	11.6	51.6
ETHIOPIA	ETH/89/014	Intermodal transport study	1989 1993 ON-GOING	UNDP/IPF	205.0	182.1	39.6	-10.4	13.5
GAMBIA	GAM/91/004	Computerization of Customs Procedures and Data	1991 1994 ON-GOING	Preparatory UNDP/IPF Assistance	260.0	193.4		0.0	193.4
GUINEA BISSAU	GBS/90/009	ASYCUDA	1991 1993 ON-GOING	UNDP/IPF	154.3	140.5		17.5	122.9
GHANA	GHA/88/006	ASYCUDA	1988 1992 ON-GOING	UNDP/IPF	588.7	564.1	143.1	138.4	-2.5
GIBRALTAR	GIB/91/A24	ASYCUDA	1991 1993 ON-GOING	GIBRALTAR	278.1	111.3		9.0	102.2
GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping	1988 1992 ON-GOING	UNDP/IPF	150.0	116.0	39.0	21.4	13.7
GUATEMALA	GUA/88/006	SIDUNEA	1988 1993 ON-GOING	UNDP/IPF	1,164.3	1,143.7	239.2	152.1	116.5
GUINEA	GUI/88/015	Informatisation des données du commerce extérieur (SYDONIA)	1991 1993 ON-GOING	UNDP/IPF	192.0	114.6		29.5	85.0
HAITI	HAI/85/003	Système de surveillance de la dette	1985 1992 ON-GOING	UNDP/IPF	180.1	178.8	34.3	13.1	2.5
HAITI	HAI/86/005	SYDONIA	1987 1992 ONC	UNDP/IPF	302.2	270.4	17.8	25.0	-3.7

{1} OPC = Operationally but not financially completed Project
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 {3} Budget revision in process 1990, 1991 & 1992 plus, if applicable, prior years
 {4} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years
 {5} Project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPIRE DATE 1990 (3)	UNR 1991 (4)	EXPIRE DATE 1992 (5)	
COUNTRY PROJECTS										
HAITI	HAI/86/006	Rationalisation des marchés de première nécessité	1986 1990 OPC		UNDP/IPF	172.7	138.5	29.7	0.0	-34.2
HAITI	HAI/89/022	TRAINMAR	1990 1993 ON-GOING		UNDP/IPF	410.0	8.7	1.6	32.4	-25.4
HAITI	HAI/89/030	Reorganization du port de Port-au-Prince	1989 1992 ON-GOING		UNDP/IPF	666.2	16.8	10.2	0.9	0.0
HONDURAS	HON/91/012	SIDUNEA	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IPF	197.9*	230.5		58.7	171.7
INDONESIA	INS/86/007	Optimum utilization of the rules of origins related to GSP	1986 1992 OPC		UNDP/IPF	398.1	398.0	55.9	42.8	0.0
INDONESIA	INS/86/020	External debt	1988 1991 COMPLETED		UNDP/IPF	455.0	455.0	160.1	90.8	
COTE D'IVOIRE	IVC/82/004	Etudes, organisation et gestion maritimes et portuaires	1983 1993 ON-GOING		UNDP/IPF	911.4	908.0	69.4	-10.7	17.5
KENYA	KEN/81/016	Advisory services in insurance legislation	1981 1992 OPC		UNDP/IPF	520.0	520.0	138.3	94.2	0.0
KENYA	KEN/90/031	Implications regarding trade & investment w/Southern Africa	1990 1991 COMPLETED		UNDP/IPF	328.7	328.7	40.2	288.5	
KENYA	KEN/91/009	Export Processing Zones Authority	1991 1993 ON-GOING		UNDP/IPF	692.0	16.1		0.0	16.1
KENYA	KEN/92/001	Support for ACIS in Kenya	1992 1993 ON-GOING		UNDP/IPF	477.0	338.1		338.1	
LIBYAN ARAB JAM.	LIB/90/002	General national maritime transport company	1991 1994 ON-GOING	Preparatory Assistance	UNDP/IPF	29.5	27.4		25.0	2.3
MADAGASCAR	MAG/87/012	STDOMIA	1988 1993 ON-GOING		UNDP/IPF	460.2	421.1	90.9	69.3	11.6

{1} OPC = Operationally but not financially completed project
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 {3} Total budget expenditures for 1990, 1991 & 1992 plus, if applicable, prior years
 {4} Total Project approved at end 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET COMPARATIVE (2)	1990	1991	1992
MADAGASCAR	MAG/91/A26	TRAINMAR	1991 1992 ON-GOING		MALTA	31.7	31.7	30.1	1.5
MAURITIUS	MAR/89/001	ASTCIDA	1989 1993 ON-GOING		UNDP/IPF	214.0	197.6	28.1	24.0
MALTA	MAT/91/A10	ASTCIDA training course	1991 1992 ON-GOING		MULTIDONORS	53.9	19.3	13.3	6.0
MALTA	MAT/91/A25	ASTCIDA	1992 1994 ON-GOING		MALTA	213.1	93.1		93.1
MAURITANIA	MAU/83/005	SYDONIA	1983 1991 OPC		UNDP/IPF	940.8*	951.8	47.5	0.0
MAURITANIA	MAU/92/002	Facilitation du commerce extérieur	1992 1995 ON-GOING		UNDP/IPF	147.8*	158.1		158.1
MALDIVES	MDV/88/003	Strengthening of the domestic insurance market	1986 1992 ON-GOING		UNDP/IPF	130.9	63.3	10.6	0.7
MALDIVES	MDV/89/005	Inter-island maritime transport survey	1990 1991 OPC		UNDP/IPF & SHF	52.4	89.2	6.6	0.0
MALDIVES	MDV/91/005	Computerization of customs data	1992 1994 ON-GOING		UNDP/IPF	277.0	132.3		132.3
MEXICO	MEH/87/026	Estudio nacional del sector servicios	1987 1992 OPC		UNDP/IPF	357.1	357.1	9.9	0.0
MOROCCO	MOR/88/003	TRAINMAR II	1989 1993 ON-GOING		UNDP/IPF	413.7*	422.7	63.4	97.1
MYANMAR	MYA/88/039	Insurance expertise promotion	1991 1993 ON-GOING		UNDP/IPF	325.3	193.1	69.9	123.1
NETHERLANDS ANTILLES	MAN/90/002	ASTCIDA	1990 1992 ON-GOING		UNDP/IPF	89.5	86.4	-7.3	45.8

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 { } Budget revision in process 990, 1991 & 1992 plus, if applicable, for years
 { } Total project expenditures for 1992; expenditures will be included in 1993
 { } * = Project approved at end 1992; expenditures will be included in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPIRED CUMULATIVE (3)	UN-EXPENDED (4)	TOTAL 1991	TOTAL 1992
COUNTRY PROJECTS										
NICARAGUA	NIC/89/001	Instruments for the optimization of foreign trade	1989 1992 ON-GOING		UNDP/IPF	1,008.2	1,016.3	262.4	321.3	250.0
NICARAGUA	NIC/89/016	SIDUEA	1990 1992 ON-GOING		UNDP/IPF	317.5*	348.5	21.5	149.5	177.4
NIGERIA	NIR/90/007	Strengthening of external trade sector	1990 1992 OPC		UNDP/IPF	136.0	119.8	38.3	81.4	0.0
NIGERIA	NIR/90/026	Design & analysis study for computerization of Customs data	1991 1992 ON-GOING		UNDP/IPF	213.1*	216.7		199.7	17.0
OMAN	OMA/90/017	Establishment of national re-insurance company	1991 1992 ON-GOING		UNDP/IPF	25.4	25.7		6.6	19.1
PAKISTAN	PAK/85/004	Registration & control of external debt	1985 1992 ON-GOING		UNDP/IPF	432.6	403.4	11.3	36.0	18.3
PAKISTAN	PAK/89/010	Analysis for the computerization of customs data	1989 1992 ON-GOING		UNDP/IPF	144.5	118.3	45.2	17.3	24.5
PAKISTAN	PAK/89/013	TRAINMAR	1990 1993 ON-GOING		UNDP/IPF	374.5	285.6	94.0	89.8	101.7
PAKISTAN	PAK/91/009	Multimodal transport and trade facilitation programme	1992 1994 ON-GOING		UNDP/IPF	598.0	138.8			138.8
PANAMA	PAN/90/006	SIDUEA	1991 1991 OPC		UNDP/IPF	47.0	49.4		49.4	0.0
PERU	PER/91/046	Information des douanes peruvienes	1991 1992 ON-GOING	Preparatory Assistance	Preparatory Assistance	62.6	46.6		30.7	15.8
PHILIPPINES	PHI/87/014	Registration & control of public debt	1987 1992 ON-GOING		UNDP/IPF	360.8*	361.6	113.6	106.2	1.4
PAPUA NEW GUINEA	PNG/92/011	Computerisation of Customs Data	1992 1994 ON-GOING		UNDP/IPF	471.0	154.4			154.4

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 {3} Total Budget expenditures for 1990, 1991 & 1992 plus, if applicable, prior years
 {4} Total Project expenditures for 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE 1990-1991	1991	1992	1993
ROMANIA	ROM/91/001	STONKIA	1991 1993 ON-GOING		UNDP/IPF	66.8	31.9	27.2	6.7	
RUANDA	RUA/88/015	Système de surveillance de la dette	1991 1993 ON-GOING		UNDP/SNF	200.0	119.1	24.7	94.3	
RUANDA	RUA/89/012	STODHIA	1990 1993 ON-GOING		UNDP/IPF	442.0	298.2	42.0	141.7	116.4
RUANDA	RUA/89/015	Système de surveillance de la dette	1991 1993 ON-GOING		UNDP/IPF	139.7	131.1	93.3	37.7	
SAO TOME & PRINCIPE	STP/91/003	Informatisation des douanes	1991 1993 ON-GOING		UNDP/IPF	113.0	17.4	0.0	17.4	
SUDAN	SUD/88/003	ASTCIDA	1989 1993 ON-GOING		UNDP/IPF	442.7	418.5	174.9	127.6	34.1
SUAZILAND	SUA/91/001	Assistance in trade negotiations	1991 1992 COMPLETED		UNDP/IPF	48.3	48.3	48.3		
TURKS & CAICOS ISLANDS	TCI/91/001	Computerization of customs procedures and data	1991 1993 ON-GOING		UNDP/IPF	37.0	29.6	0.0	29.6	
TOGO	TOG/84/011	Système de surveillance de la dette	1984 1992 ON-GOING		UNDP/IPF	151.3	136.3	9.3	12.7	6.2
TRINIDAD & TOBAGO	TRI/90/004	ASYCIDA	1991 1993 ON-GOING		UNDP/IPF	45.0	4.0	0.0	4.0	
TURKEY	TUR/87/034	Financement of the administrative, economic and planning staffs on EEC matters in the Turkish Administration	1988 1993 ON-GOING		UNDP/IPF & GCCC	780.1	780.1	189.9	60.5	2.7
TURKEY	TUR/88/016	Strengthening of the EEC Directorate of the Staff Planning Organization on Common EEC Policies	1988 1991 OPC		UNDP/IPF & GCCC	156.0	156.9	0.9	6.3	0.0
TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries	1990 1992 ON-GOING		UNDP/IPF & GCCC	141.0	145.8	10.3	128.0	7.4

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 {3} Budget revision in progress
 {4} Total Project approved at end 1992; expenditures till be included in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)		E X P E N D I T U R E			
						1990 (3)	1991 (4)	1990 (3)	1991 (4)		
COUNTRY PROJECTS											
UNITED ARAB EMIRATES	UAE/90/003	External customs tariffs	1990 1991 ON-GOING		UNDP/IPF	147.6*	148.5	140.5	2.8	5.1	
UGANDA	UGA/85/001	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF	218.9	213.2	0.0	36.8	24.2	
UGANDA	UGA/87/009	Assistance to External Trade Development (ASSET)	1990 1994 ON-GOING		UNDP/IPF	1,297.5	710.6	616.8	187.5	106.3	
VIET NAM	VIE/91/007	Customs computerization (Phase I)	1992 1995 ON-GOING		UNDP/IPF	673.0	31.8			31.8	
ZAIRE	ZAI/89/004	Information des Douanes Zairoises/OFIDA	1990 1993 ON-GOING		UNDP/IPF	508.5	440.3	164.5	224.8	50.5	
ZAMBIA	ZAM/88/029	Assistance to prices & incomes commission	1989 1993 ON-GOING		UNDP/IPF	819.8	806.4	287.4	232.6	34.4	
ZAMBIA	ZAM/91/008	Establishment of the stock exchange in Zambia	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IPF	78.5	69.9		36.6	33.2	
ZIMBABWE	ZIM/85/017	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF	141.5	141.5	10.3	18.4	21.5	
ZIMBABWE	ZIM/88/027	Insurance supervisory authority	1989 1992 OPC		UNDP/IPF	43.3	43.3	21.1	24.3	-8.8	
ZIMBABWE	ZIM/89/004	ASYCUDA	1990 1993 ON-GOING		UNDP/IPF	322.0	300.3	4.2	154.8	141.2	
ZIMBABWE	ZIM/90/013	National GSP project	1991 1994 ON-GOING		UNDP/IPF	639.0	266.4		91.6	174.7	
REG. ARAB STATES RAB/89/031 TRAINMAR II											
						1989 1993 ON-GOING	150.0	150.1	101.6	44.3	-19.3
Sub-total for COUNTRY PROJECTS							30,313.9	22,820.8	4,269.2	5,288.1	4,616.3

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 {2} The Total Budget of projects financed by trust funds shows the total amount of contributions received, excluding OH, as at 31.12.1992
 {3} Budget revision for 1990, 1991 & 1992 plus, if applicable, prior years
 {4} Total project expenditure at end 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPIRENDATIVE (3)	1990 (4)	1991 (4)	1992 (4)
REG. ARAB STATES	RAB/92/A33	TRAINFORTRADE - MAgHREB	1992 ON-GOING		LUXEMBOURG	178.4	4.5			4.5
REG. AFRICA	RAF/86/046	Transit traffic & support to transport sector in Southern Africa (5)	1987 ON-GOING			328.6	154.6	101.6	44.3	-16.8
REG. AFRICA	RAF/86/057	African regional technical co-operation on GSP	1987 OPC			5,097.4*	5,127.4	1,057.7	371.6	81.3
REG. AFRICA	RAF/87/004	TRAINMAR for Portuguese-speaking African countries	1987 ON-GOING			608.7	633.1	195.9	169.4	0.0
REG. AFRICA	RAF/87/019	Prospects of export trade in commodities for Africa and improvements in commodity policies	1987 OPC			320.1*	322.0	22.8	13.6	35.8
REG. AFRICA	RAF/87/034	Conférence ministérielle sur les Transports maritimes dans le domaine de la législation maritime	1990 ON-GOING			99.0	72.1	0.0	0.0	0.0
REG. AFRICA	RAF/87/070	Regional insurance education in East and Southern Africa	1987 COMPLETED			185.0	136.3	32.4	48.2	55.6
REG. AFRICA	RAF/87/072	Intergovernmental Standing Committee on Shipping (ISCOS)	1988 ON-GOING			93.5	94.8	22.2	22.8	
REG. AFRICA	RAF/87/089	Training of shore-based personnel at the Maritime Academy of Abidjan	1987 ON-GOING			312.0	309.7	80.4	7.9	14.9
REG. AFRICA	RAF/87/123	Port tariffs and cost accounting	1987 OPC			762.1	747.8	43.3	177.1	6.2
REG. AFRICA	RAF/87/135	Shipping policy for land-locked countries	1987 OPC			476.4	476.4	108.0	6.8	0.0
REG. AFRICA	RAF/87/136	Renforcement des marchés africains d'assurances	1987 ON-GOING			362.7	371.1	130.2	121.8	-11.2
REG. AFRICA	RAF/87/136	Renforcement des marchés africains d'assurances	1987 ON-GOING			307.1	252.4	151.7	-2.0	30.9

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 {3} Budget revision in process
 {4} Total project expenditures for 1990, 1991 & 1992 (plus, if applicable, prior years expenditures approved at end 1992; expenditures still to be incurred in 1993)
 {5} Budget and expenditures equally shared between DCS and Shipping Division

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET CUMULATIVE (2)	1990	1991	1992	
REGIONAL PROJECTS										
REG. AFRICA	RAF/87/157	Support to African cys in Uruguay Round & to external sector	1988 1992 ON-GOING		UNDP/IPF	1,866.0	1,856.3	695.2	446.8	197.5
REG. AFRICA	RAF/88/014	Transit traffic and support to transport sector in West and Central Africa (5)	1989 1992 ON-GOING		UNDP/IPF	4,772.9	4,644.5	2,311.2	1,127.5	498.3
REG. AFRICA	RAF/88/015	Transit traffic and support to transport sector in East and Central Africa (5)	1990 1992 ON-GOING		UNDP/IPF	2,616.0	2,340.0	531.9	1,349.2	458.7
REG. AFRICA	RAF/88/052	ASTCUDA -ECOMAS	1988 1992 OPC		UNDP/IPF	947.5	920.5	315.0	-3.6	-5.9
REG. AFRICA	RAF/88/053	Improvement of West African clearing house payment mechanisms	1989 1992 OPC		UNDP/IPF	145.4	144.8	108.3	31.4	0.0
REG. AFRICA	RAF/89/008	Assistance to ACP group of states for ACP-EEC negotiations	1989 1991 COMPLETED		UNDP/IPF	394.2*	451.2	220.4	114.3	
REG. AFRICA	RAF/89/028	HR & institutional development in port, freight forwarding & multimodal transport organizations	1989 1992 ON-GOING		UNDP/SPR	300.0	296.8	50.1	112.4	18.2
REG. AFRICA	RAF/89/004	Training project for the port of Dar-es-Salaam	1989 1991 COMPLETED		NETHERLANDS	47.5	47.5	31.7	-0.3	
REG. AFRICA	RAF/90/A01	Etudes nationales du secteur des services (CAPAS)	1990 1993 ON-GOING		FRANCE	234.1	226.9	49.1	9.5	168.2
REG. AFRICA	RAF/91/A43	Trade facilitation Component	1991 1994 ON-GOING		USAID	502.9	502.1		0.0	502.1
REG. AFRICA	RAF/92/A34	Workshop on commodity export policies in African cys in a process of structural adjustment: cotton & horticultural products	1992 1992 ON-GOING		AUSTRALIA/AIDAB	17.4	0.0**			0.0
REG. AFRICA	RAF/92/A37	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa PIA	1992 1993 ON-GOING		EEC/EDF	1,248.4	30.1			30.1
REG. AFRICA	RAF/92/A44	Coordinated African Programme of Assistance on Services (CAPAS)	1992 1994 ON-GOING		CANADA/IDRC	131.8	0.0**			0.0

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(3) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, for years
(4) ** = Project approved at end 1992: expenditures 1993 and Shipping Division
(5) Budget and expenditures equally shared between IDCS and Shipping Division

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURE 1990 (3)	EXPENDITURE 1991 (4)	EXPENDITURE 1992 (5)	
REGIONAL PROJECTS									
REG. ASIA & PACIFIC	RAS/81/070	Monetary co-operation among Asian developing countries	1981 1992 ON-GOING	UNDP/IPF	165.6	148.0	61.1	7.3	
REG. ASIA & PACIFIC	RAS/81/114	Assistance to least developed land-locked countries	1981 1992 OPC	UNDP/IPF	625.7	620.7	2.2	0.0	
REG. ASIA & PACIFIC	RAS/82/A03	Associate experts - GSP	1982 1992 ON-GOING	JAPAN	474.4	476.3	39.4	47.0	
REG. ASIA & PACIFIC	RAS/84/014	Insurance education (Phase II)	1984 1992 OPC	UNDP/IPF	305.0	290.3	9.2	-0.7	
REG. ASIA & PACIFIC	RAS/85/019	Training of supervisory staff for ASEAN insurance commission	1985 1993 ON-GOING	UNDP/IPF	488.3	460.9	46.9	30.7	
REG. ASIA & PACIFIC	RAS/85/028	Assistance to the LDCs on trade policy and planning	1986 1991 OPC	UNDP/IPF	354.2	363.5	0.6	280.8	
REG. ASIA & PACIFIC	RAS/85/036	TRAINMAR III	1986 1992 ON-GOING	UNDP/IPF	1,039.1	1,029.7	34.1	129.3	
REG. ASIA & PACIFIC	RAS/86/016	ASEAN trade facilitation	1986 1992 ON-GOING	UNDP/IPF	527.8	518.1	114.4	42.5	
REG. ASIA & PACIFIC	RAS/86/020	Assistance for International trade negotiations	1986 1992 ON-GOING	UNDP/IPF	3,079.8	3,076.6	1,243.5	493.6	
REG. ASIA & PACIFIC	RAS/86/168	Transfer and utilization of Technology in LDC's	1989 1992 ON-GOING	UNDP/IPF	443.0	390.1	128.7	135.6	
REG. ASIA & PACIFIC	RAS/86/179	Assistance to ASEAN/COFAB in Customs Training & development	1988 1992 ON-GOING	UNDP/IPF	400.0	348.0	170.9	25.3	
REG. ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws	1989 1992 ON-GOING	UNDP/IPF	977.4	970.0	381.4	364.6	
Sub-total for REG. AFRICA					21,888.9	20,004.6	6,158.8	4,124.9	2,081.1

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 {3} = Budget revision in process
 {4} = Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years
 {5} = Project approved at end 1992; expenditures will be included in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET CUMULATIVE (2) (3)	EXPENDITURE 1990 (4)	1991	1992	
REGIONAL PROJECTS										
REG. ASIA & PACIFIC	RAS/89/035	Automation of customs accounting and data management	1989 1993 ON-GOING		UNDP/IPF	1,122.0	982.7	245.4	386.2	323.7
REG. ASIA & PACIFIC	RAS/92/A11	TRAINFORTRADE: Commerce intrnl et services liés au commerce	1992 1994 ON-GOING		LUXEMBOURG	179.7	179.4			179.4
Sub-total for REG. ASIA & PACIFIC 10,182.4 9,854.8 2,478.2 1,942.7 1,255.1										
REG. LATIN AMERICA	CAM/88/007	SIDUNEA	1989 1993 ON-GOING		UNDP/SPR	1,336.9	1,332.5	290.7	470.2	376.1
REG. LATIN AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round	1990 1993 ON-GOING		UNDP/SPR	593.9	572.8	70.8	268.5	233.3
REG. LATIN AMERICA	CAM/91/A36	TRAINFORTRADE - Amérique Centrale	1992 1994 ON-GOING		EEC	185.5	186.9			186.9
REG. LATIN AMERICA	CAR/88/002	ASYCUDA - OECS	1989 1992 ON-GOING		UNDP/IPF	694.0*	723.6	110.7	69.5	213.0
REG. LATIN AMERICA	CAR/92/A45	TRAINMAR - CARAIRES	1992 1995 ON-GOING		FRANCE	123.2	0.0 **			0.0
REG. LATIN AMERICA	RLA/87/012	TRAINMAR	1987 1992 OPC		UNDP/IPF	383.9	383.9	53.7	34.5	0.0
REG. LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations	1987 1992 ON-GOING		UNDP/IPF	2,161.2	2,168.1	648.2	207.3	166.3
REG. LATIN AMERICA	RLA/87/A07	TRAINMAR	1987 1993 ON-GOING		EEC	385.4	382.8	55.3	90.0	29.3
REG. LATIN AMERICA	RLA/88/A08	TRAINMAR for the Caribbean	1989 1992 ON-GOING		FRANCE	107.7	107.7	38.9	7.1	11.5
REG. LATIN AMERICA	RLA/90/015	ASYCUDA - CARAIRES	1990 1992 ON-GOING		UNDP/IPF	178.0 *	276.3	44.8	166.7	64.7

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 {3} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, for years
 {4} Project approved at end 1992: expenditures till be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE EXPENDITURE (3)	1990 (4)	1991 (5)	1992 (6)
REGIONAL PROJECTS										
REG. LATIN AMERICA	RLA/91/A44	Improvement of FALPRO/ASYCUDA training & user-documentation	1991 1993 ON-GOING		SWITZERLAND	90.6	90.6	0.0	0.0	90.6
REG. LATIN AMERICA	RLA/92/012	LATINTRADE	1992 1993 ON-GOING	Preparatory Assistance	UNDP/IPF	60.0	48.4			48.4
REG. LATIN AMERICA	RLA/92/A41	TRAINMAR for the South American sub-region	1992 1996 ON-GOING		GERMANY/GTZ	268.8	67.1			67.1
Sub-total for REG. LATIN AMERICA						6,569.5	6,361.1	1,313.3	1,314.2	1,487.7
REG. EUROPE	REN/92/A08	Sources of privatisation in Central and Eastern Europe	1992 1993 ON-GOING		NETHERLANDS	53.9	31.0			31.0
Sub-total for REG. EUROPE						53.9	31.0	0.0	0.0	31.0
INTERREGIONAL	GLO/82/A06	Support to developing countries - producers and exporters of cotton	1982 1992 CANCELLED		MULTIDONORS	6.2	6.2	0.0	2.5	
INTERREGIONAL	INT/82/A05	Seminar on container terminal management	1982 1993 ON-GOING		BELGIUM	420.0	376.2	34.7	43.4	76.8
INTERREGIONAL	INT/82/A12	Seminars on commodities and food	1982 1991 COMPLETED		ITALY	106.9	106.9	0.0	23.3	
INTERREGIONAL	INT/83/A04	Course on Improving Port Performance (IPP)	1983 1993 ON-GOING		MULTIDONORS	373.0	372.0	6.5	42.8	11.7
INTERREGIONAL	INT/83/X40	Sectoral support			UNDP	2,368.2*	2,420.7	483.3	322.8	356.1
INTERREGIONAL	INT/84/A01	GSP technical assistance programme	1984 1993 ON-GOING		AUSTRIA CHINA JAPAN NORWAY SWITZERLAND	2,188.5	1,915.1	126.6	399.7	336.7
INTERREGIONAL	INT/85/A08	Diagnostic analysis and advisory services on technology transfer, utilization and development	1985 1992 OPC		ISLAMIC DEVELOPMENT BANK	101.3	82.3	14.2	-0.2	0.0

{1} OPC = Operationally but not financially completed Project
 {2} The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.1992
 {3} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years
 {4} Total Project approved at end 1992; expenditures left be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	OPERATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPIRATIVE (3)	END 1990 (4)	TUR 1992	
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/86/A01	Training programme on RBPs	1986 1993 ON-GOING		FRANCE NORWAY SWEDEN/SIDA	258.1	192.3	52.1	-6.6	12.6
INTERREGIONAL	INT/86/A06	Distribution of the multi-ship computer models	1986 1997 ON-GOING		MULTIDONORS	19.5	13.4	-5.5	0.0	1.1
INTERREGIONAL	INT/87/A01	ASYCUDA	1986 1992 ON-GOING		SWITZERLAND	1,046.7	1,046.7	204.5	221.5	106.2
INTERREGIONAL	INT/87/A05	Role of Minerals sector in the development process of developing countries	1988 1992 ON-GOING		NORWAY SWEDEN	191.1	154.8	38.7	2.8	78.7
INTERREGIONAL	INT/88/001	TRAINMAR IV	1988 1991 OPC		UNDP/IPF	495.3	494.2	28.7	28.8	0.0
INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MTN (Phase II)	1988 1992 ON-GOING		UNDP/IPF	1,236.3	1,217.4	377.9	221.3	73.6
INTERREGIONAL	INT/88/021	Technical support to the Intergovernmental Group of 24	1989 1992 ON-GOING		UNDP/IPF	201.9	204.5	20.7	62.7	19.1
INTERREGIONAL	INT/88/029	JOHAR: On-the-job training in shipping and ports	1988 1992 ON-GOING		UNDP/IPF	100.0	97.5	45.2	-1.0	17.6
INTERREGIONAL	INT/88/030	Promotion of commodity processing in developing countries	1989 1991 OPC		UNDP/IPF	99.4	97.0	14.7	41.0	0.0
INTERREGIONAL	INT/88/036	Policies for improving the commercialization of Commodities	1989 1992 ON-GOING		UNDP/IPF	99.0	84.1	1.1	11.0	10.7
INTERREGIONAL	INT/88/A01	STRATSHIP: Strategic planning course	1988 1993 ON-GOING		NORWAY	168.6	135.5	4.6	68.2	21.5
INTERREGIONAL	INT/88/A02	ASYCUDA: Development and modification of software	1988 1991 COMPLETED		GERMANY	375.5	375.5	149.1	-1.7	
INTERREGIONAL	INT/88/A03	Associate expert - DMFAS	1988 1991 OPC		NORWAY	201.7	201.7	58.6	63.0	-1.8

{1} OPC = Operationally but not financially completed project
 {2} INT = Intergovernmental projects financed by Trust Funds shows the total amount of contributions received, excluding ON, as at 31.12.1992
 {3} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, 1993 for years
 {4} Total project approved at end 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	E X P E N D I T U R E 1992				
						TOTAL BUDGET (2)	CUMULATIVE (3)	1991 (4)	1992 (5)	
INTERREGIONAL	INT/88/A06	Associate experts - GSP & ASTCIDA	1988 ON- GOING	1991	ITALY	557.2	415.9	149.8	94.0	0.0
INTERREGIONAL	INT/88/A07	Import procurement and national food plans & strategies	1989 ON- GOING	1993	ITALY SWITZERLAND THAILAND	1,872.0	1,690.0	287.6	662.4	369.2
INTERREGIONAL	INT/88/A25	JOHAR	1989 COMPLETED	1991	UNDP/USSR Trust Fund (5)	90.1	111.6	32.5	7.6	0.0
INTERREGIONAL	INT/89/047	International networking and electronic interchange customs data	1989 ON- GOING	1992	UNDP/IFP	892.3	815.5	235.6	288.5	270.6
INTERREGIONAL	INT/89/057	Support to the GSP	1989 ON- GOING	1993	UNDP/IFUND/JAPAN IRCSP	185.8	185.8	92.2	19.4	19.2
INTERREGIONAL	INT/89/A06	Norwegian support to UNCTAD's Debt management	1989 ON- GOING	1992	NORWAY	216.8	169.0	44.3	21.4	26.6
INTERREGIONAL	INT/89/A07	G24 Technical support service	1989 ON- GOING	1993	CANADA/IDRC	165.3	124.7	26.8	38.9	25.4
INTERREGIONAL	INT/89/A08	Facilitation & automation of trade procedures	1989 ON- GOING	1994	DENMARK/DANIDA	1,262.5	1,159.4	317.0	329.4	409.0
INTERREGIONAL	INT/89/A09	Support to the development of the ASTCIDA system	1989 ON- GOING	1992	UNITED KINGDOM	164.1	164.1	31.4	74.3	15.9
INTERREGIONAL	INT/89/A10	Associate expert - Trade Policy	1989 ON- GOING	1992	GERMANY	199.5	183.6	58.1	55.1	49.8
INTERREGIONAL	INT/89/A12	Management of Transport data	1989 ON- GOING	1992	ITALY	837.0	830.8	186.7	316.7	233.7
INTERREGIONAL	INT/89/A13	Facilitation & automation of trade procedures	1989 ON- GOING	1992	ITALY	540.7	518.9	106.4	258.3	155.1
INTERREGIONAL	INT/89/A15	Studies for the Group of 24	1990 ON- GOING	1992	MULTIDONORS	106.2	27.0	-9.5	0.0	27.0

{1} OPC = operationally but not financially completed project
 {2} The total budget of projects financed by trust funds shows the total amount of contributions received, excluding OH, as at 31.12.1992
 {3} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, for years
 {4} Total project expenditures for 1992; expenditures will be included in 1993
 {5} As of 24 December 1991, the name Russian Federation replaces the name Union of Soviet Socialist Republics (USSR)

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS (2)	TOTAL BUDGET (2)	EXPIRATIONALIVE (3)	WORLD (4)	TOTAL 1991	TOTAL 1992
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/89/A17	Trade Policies in the 1990s and Trade diversification strategies for the LDCs	1989-1992 ON-GOING		ITALY NORWAY SWEDEN	765.4	637.6	233.5	238.5	165.5
INTERREGIONAL	INT/89/A18	Facilitation & automation of trade procedures	1989-1992 ON-GOING		SWEDEN	1,017.2	987.9	265.5	341.7	355.8
INTERREGIONAL	INT/89/A25	Trade-related public enterprises in low-income countries	1989-1993 ON-GOING		ITALY	835.8	546.7	125.5	164.0	257.0
INTERREGIONAL	INT/89/A26	Debt management & support to African debtor countries	1989-1993 ON-GOING		ITALY	870.9	695.6	222.6	292.4	176.5
INTERREGIONAL	INT/89/A28	Associate expert - ASYCUDA	1989-1993 ON-GOING		GERMANY	211.7	168.0	49.0	57.6	61.3
INTERREGIONAL	INT/89/A29	Associate expert - ASYCUDA	1989-1993 ON-GOING		GERMANY	143.5	128.5	49.7	58.1	20.6
INTERREGIONAL	INT/90/006	Development & dissemination of selected computerized trade data	1990-1993 ON-GOING		UNDP/IPF	715.3	435.2	178.9	189.8	66.3
INTERREGIONAL	INT/90/029	TRAINMAR (Phase V)	1990-1993 ON-GOING		UNDP/IPF	699.0	539.1	45.8	199.3	294.0
INTERREGIONAL	INT/90/A03	Training for ASYCUDA Programme	1990-1992 ON-GOING		MULTIDONORS	151.2	151.2	144.8	-4.7	11.0
INTERREGIONAL	INT/90/A05	Associate Expert - Technology	1990-1992 ON-GOING		FINLAND	193.3	188.1	65.5	65.3	57.3
INTERREGIONAL	INT/90/A07	Development & dissemination of selected computerized trade data	1991-1995 ON-GOING		MULTIDONORS	21.4	8.5	8.5	8.5	0.0
INTERREGIONAL	INT/90/A10	Liaison and assistance with technical co-operation donors	1990-1993 ON-GOING		ITALY	417.8	293.8	96.1	87.1	110.5
INTERREGIONAL	INT/90/A11	Associate expert - ASYCUDA	1990-1993 ON-GOING		FRANCE	244.4	195.9	51.6	87.9	56.3

{ } OPC = Operationally but not financially completed project
 { } The total budget of projects financed by IFDI funds shows the total amount of contributions received, excluding OH, as at 31.12.1992
 { } Budget revision estimates for 1990, 1991 & 1992 plus, if applicable, for years
 { } Total project expenditures for 1990, 1991 & 1992 plus, if applicable, for years
 { } Total project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET COMPLETED (2)	EXPIRE DATE 1990 (3)	1991 (4)	1992 (5)
INTERREGIONAL PROJECTS									
INTERREGIONAL	INT/90/A12	Aid coordination and management	1990 1991 COMPLETED		ITALY	30.9	0.0	30.9	
INTERREGIONAL	INT/90/A18	Training in the field of foreign trade	1990 1993 ON-GOING		FRANCE	277.3	31.0	69.0	173.7
INTERREGIONAL	INT/90/A19	Negotiations for a GSTP among developing countries	1990 1993 ON-GOING		MULTIDONORS	288.1	0.0	20.0	214.6
INTERREGIONAL	INT/90/K07	GSP (5)	1990 1992 OPC		UNDP/Pérez Guerrero Trust Fund	250.04	84.7	169.9	0.0
INTERREGIONAL	INT/91/006	Pilot project on commodity processing for selected developing countries	1991 1993 ON-GOING		UNDP/JAPAN HRCSP	454.0	125.9	0.0	125.9
INTERREGIONAL	INT/91/011	Seminar on international governance: Trade in a globalizing world economy	1991 1991 OPC		UNDP/IPF	51.2	51.2	51.2	0.0
INTERREGIONAL	INT/91/017	Debt management capacity of developing countries (Phase I)	1991 1992 ON-GOING		UNDP/IPF	905.1	897.8	158.1	739.7
INTERREGIONAL	INT/91/038	Interregional programme support for TRAINFORTRADE	1992 1993 ON-GOING		UNDP/IPF	695.0	319.3		319.3
INTERREGIONAL	INT/91/A11	Training for LA countries in support of UNCTAD's ASTCODA	1991 1992 ON-GOING		SWITZERLAND	260.5	248.0	236.8	11.1
INTERREGIONAL	INT/91/A12	Debt management in the LDCs with special emphasis on Africa	1991 1993 ON-GOING		NETHERLANDS	255.8	202.0	104.1	97.8
INTERREGIONAL	INT/91/A13	Training in Port Tariff Management	1991 1993 ON-GOING		NETHERLANDS	40.1	33.9	23.5	10.4
INTERREGIONAL	INT/91/A14	Research studies on environmental aspects of trade	1991 1992 ON-GOING		NETHERLANDS	76.8	72.2	46.5	25.7
INTERREGIONAL	INT/91/A15	TRAINHAR	1991 1993 ON-GOING		MULTIDONORS	196.0	122.3	3.7	118.6

(1) OPC = Operationally but not financially completed project
 (2) = Total budget of projects financed by Ir-Usst Funds shows the total amount of contributions received, excluding OH, as at 31.12.1992
 (3) = Budget revision in process
 (4) = Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years
 (5) = Project approved at end 1992: expenditures till 1993
 (6) = Project implemented through co-operation agreement with the Group of 77

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EX P CUMULATIVE (3) (4)	U R 1991	U R 1992
INTERREGIONAL PROJECTS									
INTERREGIONAL	INT/91/A16	Associate expert - DMFAS	1991 1993 ON-GOING		UNITED KINGDOM	152.9	98.7	28.4	70.3
INTERREGIONAL	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991 1994 ON-GOING		SWEDEH/SAREC	322.9	275.7	53.3	222.4
INTERREGIONAL	INT/91/A18	Support for the conversion of official bilateral debt	1991 1993 ON-GOING		ITALY	353.4	225.7	111.3	114.4
INTERREGIONAL	INT/91/A19	TRAINFORTRADE: commerce avec les pays de la CEE	1991 1993 ON-GOING		ITALY	269.3	265.1	99.7	165.4
INTERREGIONAL	INT/91/A20	Advisory services for the implementation of the Programme of Action for the LDCs for the 1990s	1991 1993 ON-GOING		NETHERLANDS	55.2	50.7	0.0	50.7
INTERREGIONAL	INT/91/A21	Studies on international monetary & financial issues for G24	1991 1993 ON-GOING		NETHERLANDS	62.2	47.7	0.0	47.7
INTERREGIONAL	INT/91/A22	Training programme on RBPs	1991 1992 ON-GOING		NETHERLANDS	51.0	49.9	47.3	2.6
INTERREGIONAL	INT/91/A27	Associate Expert - ECDC	1991 1992 ON-GOING		JAPAN	86.2	70.7	29.9	60.8
INTERREGIONAL	INT/91/A28	Assessment of constraints, prospects and policy requirements for trade diversification in the LDCs	1991 1992 OPC		FINLAND/FINNIDA	38.3	38.3	38.3	0.0
INTERREGIONAL	INT/91/A29	Study on the technical and institutional aspects of a global scheme for tradable carbon emission quotas (Phase II)	1991 1993 ON-GOING		GERMANY NETHERLANDS NORWAY	297.5	146.3	86.6	59.7
INTERREGIONAL	INT/91/A31	Strengthening national capabilities in LDCs for the mobilization and allocation of resources for development	1992 1994 ON-GOING		ITALY	127.5	8.5	8.1	0.3
INTERREGIONAL	INT/91/A41	MICAS	1991 1992 ON-GOING		ITALY NETHERLANDS NORWAY REUNERS	157.2	91.7	20.0	71.7
INTERREGIONAL	INT/91/A42	TRAINFORTRADE - Politiques commerciales	1991 1995 ON-GOING		LUXEMBOURG	265.4*	300.7	25.0	275.7

{1} OPC = Operationally but not financially completed Project
 {2} The Total Budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.1992
 {3} Budget revision for 1990, 1991 & 1992 plus, if applicable, for years
 {4} Total project expenditure for 1990, 1991 & 1992 plus, if applicable, for years
 {5} Project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURE CUMULATIVE 1990 (3)	1991	TOTAL 1992
INTERREGIONAL PROJECTS									
INTERREGIONAL	INT/91/A45	Installation d'un centre de développement SYDOMIA en Colombie	1991 1993 ON-GOING		SWITZERLAND	135.9	128.9	0.0	128.9
INTERREGIONAL	INT/92/026	Debt management capacity of developing countries	1993 1996 ON-GOING		UNDP/IFP	5,306.5	0.0 **		0.0
INTERREGIONAL	INT/92/207	Reconciliation of environmental and trade policies	1992 1993 ON-GOING		UNDP/SPR	444.0	20.4		20.4
INTERREGIONAL	INT/92/A01	Seminaire au Port de Gand sur le rôle commercial des ports.	1992 1993 ON-GOING		BELGIUM	141.3	29.0		29.0
INTERREGIONAL	INT/92/A06	Reconciliation of environmental and trade policies	1992 1993 ON-GOING		NETHERLANDS NORWAY	167.1	69.2		69.2
INTERREGIONAL	INT/92/A14	Associate expert - ICHIS	1992 1994 ON-GOING		NETHERLANDS	98.3	61.6		61.6
INTERREGIONAL	INT/92/A15	Associate expert - DHEAS	1992 1993 ON-GOING		NORWAY	91.0	58.2		58.2
INTERREGIONAL	INT/92/A16	Associate expert - Maritime training	1992 1993 ON-GOING		NORWAY	108.8	49.2		49.2
INTERREGIONAL	INT/92/A18	Interactive Dissemination of Computerized Trade Information	1992 1993 ON-GOING		NETHERLANDS	54.4	36.6		36.6
INTERREGIONAL	INT/92/A21	Symposium on the role of industrial districts in the application, adaptation and diffusion of technology	1992 1992 ON-GOING		GERMANY/GTZ	49.9	46.0		46.0
INTERREGIONAL	INT/92/A31	Developmental aspects of global environmental deliberations	1992 1994 ON-GOING		ITALY	132.7	0.0 **		0.0
INTERREGIONAL	INT/92/A43	Establishment of Trade Point system and creation of Trade Efficiency network.	1992 1994 ON-GOING		SWITZERLAND	88.8	52.6		52.6
INTERREGIONAL	INT/92/A49	FALPRO & SPTE	1993 1993 ON-GOING		GERMANY	109.6	0.0 **		0.0

{1} OPC = Operationally but not financially completed Project
 {2} The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.1992
 {3} Budget revision figures for 1990, 1991 & 1992 plus, if applicable, prior years
 {4} Total Project approved at end 1992; expenditures will be included in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	1990 (4)	1991	1992
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/92/K03	Second round of GSP negotiations (5)	1993 ON-GOING		UNDP/Pérez Guerrero Trust Fund	250.0	0.0	0.0	0.0	0.0
INTERREGIONAL	UMD24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme	2,009.2	2,009.9	498.3	602.0	559.5
INTERREGIONAL	UMD24.398	High level expert meeting on trade and economic co-operation between LDC's and countries in Eastern Europe	1989 COMPLETED		UN Regular Programme	144.9	144.9	116.6	-0.1	
INTERREGIONAL	UMD24.613	1990 & 1991 inter-regional workshop for trade repr./ec. counsellors of developing countries accredited to the USSR	1990 COMPLETED		UN Regular Programme	78.3	78.3	42.2	36.1	
INTERREGIONAL	UMD24.XXX	Round table on international commodity policies	1991 COMPLETED		UN Regular Programme	119.5	119.5	119.5	119.5	
Sub-total for INTERREGIONAL						36,987.3	28,411.1	5,513.9	7,716.9	8,628.9
GRAND TOTAL						108,324.7	87,618.3	19,835.3	20,431.6	17,883.4

(1) OPC is operationally but not financially completed project
(2) In a budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.1992
(3) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years
(4) Total project approved at end 1992: expenditures which occurred in 1991
(5) Project implemented through co-operation agreement with the Group of 77

I A B L E X I I

PROJECTS WHERE UNCTAD ACTED AS ASSOCIATED AGENCY (1991 - 1992)
AS AT 31 DECEMBER 1992

Up-dated: 02-08-93
 11:48 am

(in thousands of US dollars)

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET 1991	EXPENDITURE 1992
BANGLADESH	BGD/86/011	ASYCUDA	DESD	1,199.0	209.3
BANGLADESH	BGD/88/058	Debt management	GOVT	665.3	72.9
BENIN	BEN/87/023	SYDONIA	UNDP	182.7	108.8
CAPE VERDE	CVI/91/010	Round table conference for Cape Verde	UNCTAD	12.8	12.8
DJIBOUTI	DJI/89/002	Services consultatifs - Secteur Assurances	UNDP	10.0	5.0
DOMINICA REP.	DOM/90/010	SIDUNEA	GOVT	91.4	83.0
EGYPT	EGY/90/015	Economic and debt management	GOVT	60.0	2.0
GHANA	GHA/85/010	Project for development planning - component XXV RBPs	UNDP	86.0	32.2
GHANA	GHA/87/004	Trade policy advisor	ITC	74.0	0.0
GUINEA	GUI/88/001	Support to the trade sector	DESD	22.6	15.3
HONDURAS	HON/91/017	Apoyo a la capacidad negociadora de Honduras y a la gestión del sector externo	GOVT	31.0	4.5
INDONESIA	INS/86/004	Support to the trade sector	ITC	67.9	35.5

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL EXPENDITURES	
				BUDGET 1991	1992
MALI	MLI/89/009	Appui aux administrations financières maliennes	GOVT	180.0	75.0
NIGERIA	NIR/92/006	Programme Design for Strengthening of External Trade Sector	GOVT	34.2	28.6
SAO TOME & PRINCIPE	STP/88/002	Aid coordination (UNCTAD assistance to Round Table)	UNDP	18.4	11.2
SRI LANKA	SRL/91/018	Improving customs administration through computerization	GOVT	1,230.0	264.4
TANZANIA (United Rep.)	URT/86/002	TRAINMAR: Improvement and development of port training	ILO	22.3	14.0
TANZANIA (United Rep.)	URT/88/013	Zanzibar Export Processing Zone (ZEPZ) & Free Port	UNDP	223.0	17.4
YEMEN	PDY/86/010	IMO model course in the field of port management	IMO	33.2	2.1
REG. AFRICA	RAF/88/011	Etude sur mission d'armateurs africains en Amerique Latine	UNDP	145.5	135.7
REG. AFRICA	RAF/88/016	Trade promotion Africa-Latin America	UNDP	392.2	94.9
REG. AFRICA	RAF/88/031	Training for Regional Maritime Academy (Accra)	IMO	44.6	4.9
REG. AFRICA	RAF/88/047	ECOMAS	ECA	163.6	87.3
REG. AFRICA	RAF/88/049	Multisectoral assistance to CEEAC	ECA	110.8	37.4
REG. AFRICA	RAF/89/016	Preparation and Launching of UNTACDA II	ECA	45.0	13.5
REG. ASIA & PACIFIC	PAS/86/019	TRAINFORTRADE - ASIAN REGION	ITC	170.4	32.1

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET	EXPENDITURES
				1991	1992
REG. ASIA & PACIFIC	RAS/89/027	Mineral commodities	ESCAP	53.0	37.2
REG. ASIA & PACIFIC	RAS/90/014	Trade expansion	ESCAP	100.0	107.5
REG. LATIN AMERICA	RLA/89/007	Transporte marítimo y multimodal en la subregion andina	JUNAC	90.0	32.6
REG. LATIN AMERICA	RLA/91/002	Devel. of harmonized maritime legislation in Central America	IMO	154.0	57.5
INTERREGIONAL	INT/89/703	workshop on environmental and sustainable development	UNDP	36.2	36.2
INTERREGIONAL	INT/91/X22	Associate Expert - HRD	DESD a/	146.0	49.3
INTERREGIONAL	INT/91/X24	Associate Expert - DMFAS	DESD a/	73.3	74.9
INTERREGIONAL	INT/91/X25	Associate Expert - Technology	DESD a/	88.0	53.4
				6,057.3	969.1
GRAND TOTAL				6,057.3	1,859.9

a/ Funds sub-allotted by DESD to UNCTAD

I A B L E X I I I

Up-dated: 02-08-93
11:34 am

UNCIAD-EXYECUTED PROJECTS INVOLVING COMPONENTS
IMPLEMENTED BY OTHER UNITED NATIONS AGENCIES (1991 - 1992)
AS AT 31 DECEMBER 1992

MGP/EDM/TCPC
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Layout: TAB3UP93
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(in thousands of US dollars)

ASSOCIATED A G E N C Y	COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	EXPENDITURES BY ASSOCIATED A G E N C Y 1 9 9 1 1 9 9 2
ECLAC	REG. LATIN AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round	50.0 25.2
ESCAP	REG. ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws	50.0 25.2 122.7 23.1
IMO	GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping	122.7 23.1
I TC	KENYA	KEN/90/031	Implications regarding trade & investment w/Southern Africa	23.0
I TC	SWAZILAND	SWA/91/001	Assistance in trade negotiations	41.6
I TC	TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries	36.8
I TC	REG. ASIA & PACIFIC	RAS/86/016	ASEAN trade facilitation	31.5 13.0
I TC	INTERREGIONAL	INT/90/006	Development & dissemination of selected computerized trade data	42.8
I TC	INTERREGIONAL	INT/91/038	Interregional programme support for TRAINFORTRADE	65.2
Sub-total for ITC				132.9 121.0
GRAND TOTAL				305.7 198.2

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