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ПО ТОРГОВЛЕ И РАЗВИТИЮ

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СОВЕТ ПО ТОРГОВЛЕ И РАЗВИТИЮ  
Рабочая группа по среднесрочному плану  
и бюджету по программам

ОБЗОР ДЕЯТЕЛЬНОСТИ ЮНКТАД В ОБЛАСТИ ТЕХНИЧЕСКОГО СОТРУДНИЧЕСТВА  
И ФИНАНСИРОВАНИЯ ЭТОЙ ДЕЯТЕЛЬНОСТИ

Статистические данные за 1992 год

Доклад секретариата ЮНКТАД

СОДЕРЖАНИЕ

	<u>Стр.</u>
Обзор программы технического сотрудничества ЮНКТАД в 1992 году .....	3
ПРИЛОЖЕНИЕ: СТАТИСТИЧЕСКИЕ ТАБЛИЦЫ	
I. Эволюция программы технического сотрудничества ЮНКТАД в разбивке по источникам финансирования, 1972-1992 годы .....	9
II. Расходы, связанные с осуществлением проектов, в разбивке по источникам финансирования, 1990 и 1992 годы .....	10
III. Распределение расходов, связанных с осуществлением проектов, в разбивке по регионам, а также по странам и межрегиональным мероприятиям, 1990-1992 годы .....	11

## СОДЕРЖАНИЕ (окончание)

	<u>Стр.</u>
IV. Распределение расходов, связанных с осуществлением проектов, между регионами в разбивке по источникам финансирования, 1991-1992 годы .....	12
V. Расходы, связанные с осуществлением проектов в разбивке по областям деятельности, 1992 год .....	13
A. В разбивке по регионам, на 31 декабря 1992 года .....	13
B. В разбивке по источникам финансирования, 1991 и 1992 годы .....	14
VI. Расходы, связанные с осуществлением проектов, в разбивке по компонентам, 1990, 1991 и 1992 годы .....	15
VII. Число экспертов/консультантов, работавших на местах в 1992 году: .....	16
A. В разбивке по странам, территориям или регионам назначения .....	16
B. В разбивке по национальной принадлежности .....	18
VIII. Взносы в Целевой фонд ЮНКТАД, 1983-1992 годы .....	20
IX. Сравнительная таблица расходов на финансируемые за счет субсидий мероприятия в области развития, понесенных организациями или учреждениями систем Организации Объединенных Наций и другими учреждениями в 1992 году .....	21
X. Проекты в разбивке по областям деятельности (1991 и 1992 годы) на 31 декабря 1992 года .....	22
XI. Осуществляемые ЮНКТАД проекты в разбивке по странам/регионам (1990-1992 годы), на 31 декабря 1992 года .....	50
XII. Проекты, в рамках которых ЮНКТАД действовала в качестве ассоциированного учреждения (1991-1992 годы), на 31 декабря 1992 года .....	70
XIII. Осуществлявшиеся ЮНКТАД проекты, которые включали мероприятия, проводившиеся другими учреждениями системы Организации Объединенных Наций (1991-1992 годы), на 31 декабря 1992 года .....	73

## ОБЗОР ПРОГРАММЫ ТЕХНИЧЕСКОГО СОТРУДНИЧЕСТВА ЮНКТАД В 1992 ГОДУ

### Введение

1. Настоящий документ включает статистические данные о техническом сотрудничестве ЮНКТАД в 1992 году. Предыдущие статистические данные, опубликованные секретариатом в период, когда Рабочая группа по среднесрочному плану и бюджету по программам не проводила обзора деятельности в области технического сотрудничества, содержались в документах TD/B/WP/70 за 1989 год и TD/B/WP/74 за 1990 год.

2. В последний раз Рабочая группа проводила обзор деятельности ЮНКТАД в области технического сотрудничества на своей двадцать второй сессии в августе-сентябре 1992 года. В связи с этим на рассмотрении Рабочей группы находился доклад о программе технического сотрудничества ЮНКТАД, охватывающий период 1989-1991 годов (TD/B/WP/76 и Corr.1 и Add.1). В соответствии с решениями, принятыми на ЮНКТАД VIII (пункт 68 Картагенских обязательств), Совет по торговле и развитию проведет "обзор и оценку ... программ технического сотрудничества" в середине периода между ЮНКТАД VIII и ЮНКТАД IX, т.е. в 1994 году. Впоследствии Совет принял решение провести этот обзор в ходе возобновленной второй части своей сороковой сессии (25-27 мая 1994 года).

### Общие тенденции и источники финансирования

3. В 1992 году расходы на техническое сотрудничество ЮНКТАД составили 17,9 млн. долл. США. Это представляет сокращение примерно на 12% по сравнению с 1991 годом, но по-прежнему существенно превышает показатели, отмечавшиеся в 1980-1988 годах (см. диаграмму I и таблицу I) 1/.

4. Основной причиной спада, наблюдавшего в 1992 году, является значительное сокращение ресурсов ПРООН 2/, в частности со стороны региональных программ, которые в прошлом были важнейшим источником финансирования деятельности

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1/ Однако эти цифры не включают расходы на мероприятия в области технического сотрудничества, проведенные ЮНКТАД на полностью финансируемой основе от имени других организаций (1 млн. долл. США в 1991 году и 1,9 млн. долл. США в 1992 году; см. Приложение, таблица XII), а также мероприятия, проведенные другими организациями на той же основе от имени ЮНКТАД (0,3 млн. долл. США в 1991 году и 0,2 млн. долл. США в 1992 году; см. Приложение, таблица XIII). Расходы в связи с первой группой мероприятий в прошлом году быстро увеличивались и, как ожидается, по-прежнему будут возрастать главным образом под влиянием двух факторов: переориентации на национальное исполнение финансируемых ПРООН проектов, в рамках которых правительства могут просить ЮНКТАД оказать ряд конкретных услуг; и стремления стран-заемщиков к тому, чтобы использовать кредиты Всемирного банка и других международных финансовых учреждений на оплату услуг, получаемых от ЮНКТАД. Данные в отношении этих мероприятий не включены в таблицы I-VI Приложения. Они будут включены в последующие доклады нынешней серии.

2/ Это присуще не только ЮНКТАД. Большинство других учреждений-исполнителей, и в частности менее крупные учреждения, были затронуты аналогичным образом.

ЮНКТАД. Как видно из диаграммы I и таблицы I, ресурсы, поступающие в распоряжение ЮНКТАД от ПРООН (чуть больше 10 млн. долл. США в 1992 году), в настоящее время представляют примерно 57% общего объема имеющихся средств по сравнению с более 80% на протяжении 80-х годов.

5. В то же время расходы, финансируемые за счет целевых фондов, в 1992 году достигли рекордного уровня (7 млн. долл. США), охватывая примерно 40% общего объема ресурсов, выделенных на цели технического сотрудничества. В число основных доноров в 1992 входили Италия, Швейцария, Люксембург, Германия, Соединенные Штаты Америки, Нидерланды и Скандинавские страны (данные о взносах в целевые фонды ЮНКТАД см. таблицу VIII). ЮНКТАД установила также более тесные связи с Европейским сообществом и в 1992 году осуществляла проекты, финансируемые за счет Европейского фонда развития и других фондов Сообщества. Средства, ассигнованные на финансирование мероприятий в области технического сотрудничества в соответствии с разделом 12 бюджета по программам Организации Объединенных Наций, составили 560 000 долл. США (3,1%).

#### Географическое распределение

6. В таблицах III, IV и V.A представлена информация о географическом распределении расходов. Характерной чертой технического сотрудничества ЮНКТАД, заложенной в мандате этой организации, по-прежнему остается преобладание межстрановых мероприятий. В частности, расходы на межрегиональные мероприятия в 1992 году достигли рекордного уровня в 8,4 млн. долл. США, т.е. примерно 47% общего объема расходов.

7. Африка (как региональные, так и страновые проекты) по-прежнему остается регионом наивысшей концентрации ресурсов (3,9 млн. долл. США в 1992 году), хотя объем расходов, непосредственно касавшихся Африки, в 1992 году резко сократился по сравнению с предыдущими годами (8,4 млн. долл. США в 1990 году; 7,2 млн. долл. США в 1991 году). Это практически полностью объясняется неблагоприятным финансовым положением региональной программы ПРООН для Африки, которая была наиболее важным источником финансирования технического сотрудничества ЮНКТАД и в рамках которой в последние два года не удалось утвердить ни одного нового проекта, который осуществлялся бы ЮНКТАД. В двух других регионах - а именно в Латинской Америке и Карибском бассейне и в Азии и Тихом океане - в 1991 году объем расходов был аналогичным. Однако в 1992 году расходы по проектам, осуществлявшимся в Латинской Америке, достигли рекордного уровня почти в 3 млн. долл. США, тогда как расходы на деятельность в Азии и Тихом океане несколько сократились и составили примерно 2,1 млн. долл. США. Как и в прошлом, гораздо более низкие показатели были зарегистрированы в арабских государствах и в Европе.

#### Области деятельности

8. В таблице V представлена краткая информация о расходах в разбивке по областям деятельности в 1992 году (при сравнении с 1991 годом). Все проекты ЮНКТАД перечисляются в таблицах X (в разбивке по областям деятельности) и XI (в разбивке по странам/регионам). Эти области деятельности соответствуют организационной структуре ЮНКТАД, какой она была вплоть до сентября 1992 года. Основная информация за 1992 год приводится ниже 3/.

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3/ Подробное описание основных программ содержится в документе TD/B/WP/76, который относится к 1990 и 1991 годам.

9. Основными компонентами в рамках Международных торговых программ (18,6% общего объема расходов в 1991 году; 23,3% в 1992 году) были продолжение оказания помощи развивающимся странам, участвующим в переговорах Уругвайского раунда; развитие секторов услуг в развивающихся странах; оказание помощи в осуществлении ВСП; контроль за ограничительной деловой практикой; и торговая политика в целом. Одним из новых моментов в 1992 году были мероприятия в поддержку согласования экологической и торговой политики. В эту категорию также включено техническое сотрудничество ЮНКТАД в целях передачи и разработки технологии (2,4% общего объема расходов в 1992 году).

10. Основными мероприятиями в рамках Программы в области ресурсов в целях развития являлись мероприятия, касающиеся управления задолженностью (9% общего объема расходов в 1992 году). В 1992 году в качестве одного из элементов программы, осуществляющейся совместно с Всемирным банком при поддержке со стороны ПРООН, была начата разработка нового варианта программного обеспечения ДМФАС (Системы контроля и регулирования долговых отношений и анализа финансового состояния). Другие программы по линии ПРР включали проекты в секторе страхования (1,4% общего объема расходов) и проекты в поддержку Группы 24, представляющей развивающиеся страны на переговорах в рамках МВФ и Всемирного банка.

11. Отдел сырьевых товаров продолжал осуществлять ограниченную программу технического сотрудничества (3,8% общего объема расходов), связанную с исследовательской работой и оперативно-техническим обслуживанием межправительственных переговоров. Основными мероприятиями в области технического сотрудничества являлись проекты, предусматривающие оказание помощи развивающимся странам в области политики и практики, касающихся импорта продовольствия, и в области переработки сырьевых товаров. Продолжилась также работа по разработке микрокомпьютерной информационной и аналитической системы для сырьевых товаров (МИАССТ).

12. Мероприятия в рамках Службы обработки данных (большинство из которых в 1992 году отнесены к вновь созданной Специальной программе по эффективности торговли) по-прежнему были весьма значительными (5,8 млн. долл. США или 32,4% общего объема расходов). Основная часть этих мероприятий представлена проектами использования АСОТД (Автоматизированной системы обработки таможенных данных), которая внедрена более чем в 50 странах. АСОТД, которая в настоящее время является крупнейшей программой технического сотрудничества ЮНКТАД, осуществляется совместно с мероприятиями по линии упрощения торговых процедур (ФАЛПРО), которые направлены на сокращение и рационализацию торговой документации. С 1992 года (ЮНКТАД VIII) мероприятия по упрощению торговых процедур и таможенных формальностей стали охватывать концепцию эффективности торговли, которая включает все меры, направленные на сокращение расходов, связанных с оформлением сделок, и могущие привести к такой системе торговли, при которой отпадет необходимость в товарных документах. В 1992 году на экспериментальной основе были начаты мероприятия по оказанию помощи развивающимся странам в создании торговых агентств, призванных провести в жизнь концепцию эффективности торговли.

13. К другим мероприятиям в области технического сотрудничества, предпринятым Службой обработки данных, можно отнести внедрение, в максимально возможной степени на основе взаимодействия с национальными координационными центрами и субрегиональными организациями, базы данных ЮНКТАД, именуемой ИСТА (Информационной системой по торговле и анализу).

14. Техническое сотрудничество ЮНКТАД во многом направлено на поощрение экономического сотрудничества между развивающимися странами (ЭСРС). Эти мероприятия, которые обслуживались непосредственно Отделом ЭСРС, остались сравнительно незначительными (менее 0,5 млн. долл. США или 2,7% общего объема расходов в 1992 году) и охватывали помощь субрегиональным или региональным группировкам и организациям. Техническая и оперативная поддержка по-прежнему осуществлялась в отношении Соглашения о Глобальной системе торговых преференций среди развивающихся стран (ГСТП).

15. Отдел наименее развитых, не имеющих выхода к морю и островных развивающихся стран по-прежнему обслуживал ряд проектов, расходы по которым составили 1,3 млн. долл. США (7,4% общего объема расходов). Примечательными среди них являются проекты, направленные на оказание помощи не имеющим выхода к морю развивающимся странам Африки в решении проблем транзитных перевозок. Кроме этого, в рамках ряда проектов оказывалась помощь НРС в области торговой политики и диверсификации, а также по другим аспектам осуществления Программы действий для НРС на 90-е годы.

16. Расходы на техническое сотрудничество, осуществлявшееся через Отдел морских перевозок, превысили 2 млн. долл. США (11,6% общего объема расходов). Основными направлениями этого сотрудничества продолжают оставаться подготовка кадров и развитие людских ресурсов в области морских перевозок, смешанных перевозок, управления портами и организации судоходных линий. Соответствующие мероприятия в большинстве своем осуществлялись в рамках действующих программ, включая ТРЕЙНМАР, Улучшение работы портов (УРП) и СТРАТШИП. Продолжилась также работа по дальнейшей разработке и внедрению Системы заблаговременного уведомления о передвижении грузов (АКИС), в частности подсистемы отслеживания грузов (РЕЙЛТРЕКЕР), установленной на некоторых железных дорогах в Африке.

17. Некоторые мероприятия, являясь межсекторальными, представляют интерес для ряда программ и отделов и осуществляются в централизованном порядке. В 1992 году расходы на их проведение существенно возросли, достигнув 12,2% общего объема расходов. Это по существу объясняется расширением масштабов недавно начатой программы ТРЕЙНФОРТРЕЙД, которая направлена на укрепление кадрового потенциала развивающихся стран в области внешней торговли и внешнеторгового обслуживания с использованием метода, предполагающего организацию соответствующей сети.

#### Сотрудничество с другими организациями

18. Техническое сотрудничество ЮНКТАД часто осуществляется в сотрудничестве с другими организациями системы Организации Объединенных Наций. По-прежнему развивались контакты с МТЦ, и был осуществлен ряд совместных миссий и проектов. Активизировалось сотрудничество с Всемирным банком и МВФ, которое предполагало развертывание совместной программы управления задолженностью и ряд совместных миссий по вопросам государственного финансирования (в частности, таможенных служб). Продолжилось также сотрудничество между ЮНКТАД и региональными комиссиями Организации Объединенных Наций: позитивную роль при разработке новых региональных торговых программ в Азии/Тихом океане и в Латинской Америке/Карибском бассейне сыграли тесные связи с ЭСКАТО и ЭКЛАК.

19. Иногда ВНКТАД привлекает другие организации к осуществлению конкретного элемента какого-либо проекта: информация на этот счет приводится в таблице XIII. Однако более важное значение имеет тот факт, что во многих случаях ВНКТАД привлекается к осуществлению отдельных элементов проектов, в рамках которых другие организации или правительства выступают в роли учреждений-исполнителей (см. сноску 1/ выше и таблицу XII). Полная информация о всех аспектах такого межучрежденческого сотрудничества будет содержаться в двухгодичном докладе о техническом сотрудничестве, который будет представлен Рабочей группе на ее сессии в 1994 году.

Диаграмма 1  
РАСХОДЫ НА ТЕХНИЧЕСКОЕ СОТРУДНИЧЕСТВО  
1972-1992 годы

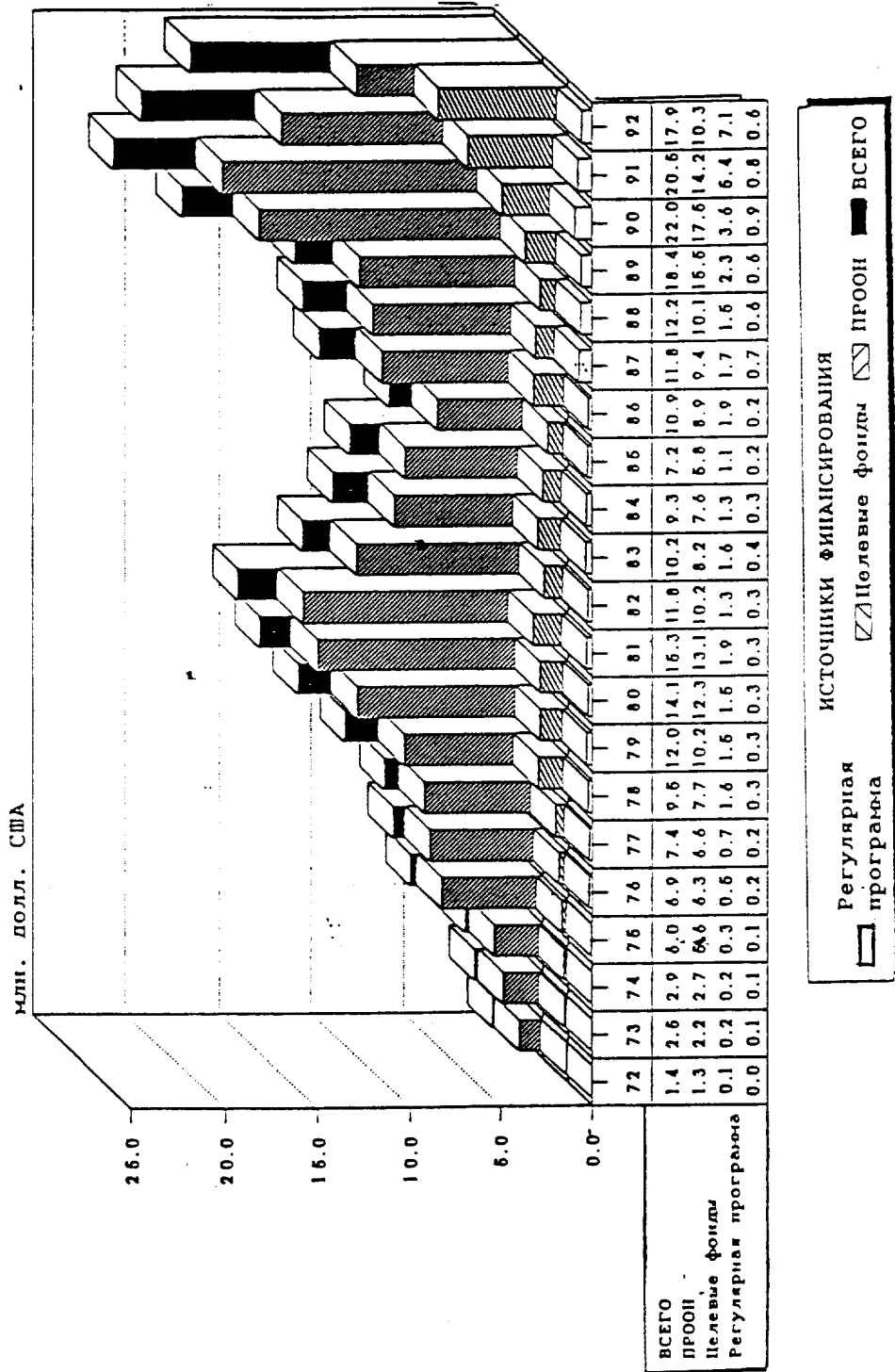




TABLE I

Evolution of the UNCTAD technical cooperation programmes by source of funds  
1972 - 1992

(Actual project expenditures in thousands of United States dollars)

YEAR	UNDP		Funds-in-trust		Regular programme (a)		Total Amount
	Amount	%	Amount	%	Amount	%	
1972	1,304	90.2	101	7.0	41	2.8	1,446
1973	2,191	89.2	212	8.6	54	2.2	2,457
1974	2,674	90.7	219	7.4	55	1.9	2,948
1975	5,577	93.0	323	5.4	99	1.7	5,999
1976	6,250	89.9	500	7.2	200	2.9	6,950
1977	6,564	88.5	665	9.0	184	2.5	7,413
1978	7,652	80.3	1,602	16.8	273	2.9	9,527
1979	10,194	84.8	1,507	12.5	317	2.6	12,018
1980	12,340	87.4	1,511	10.7	273	1.9	14,124
1981	13,085	85.5	1,893	12.4	335	2.2	15,313
1982	10,240	88.9	1,278	10.8	261	2.2	11,779
1983	8,204	80.6	1,624	16.0	352	3.5	10,180
1984	7,610	82.0	1,344	14.5	329	3.5	9,263
1985	5,824	81.4	1,086	15.2	248	3.5	7,158
1986	8,861	81.0	1,858	17.0	216	2.0	10,935
1987	9,355	79.3	1,730	14.7	714	6.1	11,799
1988	10,092	82.6	1,474	12.1	621	5.1	12,167
1989	15,466	84.3	2,294	12.5	596	3.2	18,256
1990	17,504	79.6	3,557	16.2	935	4.3	21,996
1991	14,249	69.7	5,425	26.6	756	3.7	20,430
1992	10,256	57.3	7,068	39.5	560	3.1	17,884

(a) Section 12 of the programme budget of the United Nations. "Regular Programme of Technical Co-operation"

TABLE II

Project expenditures by source of funds  
1990 - 1992

(in thousands of United States dollars and percentages)

	1990		1991		1992	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
I. <u>United Nations regular programme of technical co-operation</u> (Section 12 of the United Nations regular budget)	<u>935</u>	<u>4.3</u>	<u>758</u>	<u>3.7</u>	<u>560</u>	<u>3.1</u>
II. <u>United Nations Development Programme (UNDP)</u>	<u>17,504</u>	<u>79.6</u>	<u>14,249</u>	<u>69.7</u>	<u>10,256</u>	<u>57.3</u>
III. <u>Funds-in-trust:</u>						
Projects financed by recipient Governments	-	0.0	39	0.2	197	1.1
Associate experts	516	2.3	587	2.9	537	3.0
Projects financed by donor Governments	3,041	13.8	4,799	23.5	6,334	35.4
<u>Subtotal</u>	<u>3,557</u>	<u>16.2</u>	<u>5,425</u>	<u>26.6</u>	<u>7,068</u>	<u>39.5</u>
<u>TOTAL</u>	<u>21,996</u>	<u>100.0</u>	<u>20,432</u>	<u>100.0</u>	<u>17,884</u>	<u>100.0</u>

**TABLE III**

**Distribution of project expenditures by region as well as by country and interregional activities  
1990 - 1992**

(in thousands of United States dollars and percentages)

		1990		1991		1992	
		Amount	Percentage	Amount	Percentage	Amount	Percentage
<u>AFRICA:</u>	Country	1,988	9.0	3,115	15.2	2,336	13.1
	Region	6,422	29.2	4,125	20.2	2,081	23.1
	<u>Subtotal</u>	<u>8,410</u>	<u>38.2</u>	<u>7,240</u>	<u>35.4</u>	<u>4,417</u>	<u>40.5</u>
<u>AMERICAS:</u>	Country	1,008	4.6	955	4.9	982	5.6
	Region	1,332	6.1	1,314	6.4	1,488	7.3
	<u>Subtotal</u>	<u>2,338</u>	<u>10.6</u>	<u>2,309</u>	<u>11.3</u>	<u>2,470</u>	<u>12.9</u>
<u>ARAB STATES:</u>	Country	708	3.2	480	2.3	199	2.7
	Region	115	0.5	44	0.2	(15)	0.2
	<u>Subtotal</u>	<u>823</u>	<u>3.7</u>	<u>524</u>	<u>2.6</u>	<u>184</u>	<u>2.9</u>
<u>ASIA &amp; PACIFIC:</u>	Country	589	2.7	475	2.3	683	2.7
	Region	2,493	11.0	1,943	9.5	1,253	10.9
	<u>Subtotal</u>	<u>3,082</u>	<u>14.0</u>	<u>2,418</u>	<u>11.8</u>	<u>2,136</u>	<u>13.5</u>
<u>EUROPE:</u>	Country	207	0.9	224	1.1	216	1.3
	Region	-	-	-	-	31	-
	<u>Subtotal</u>	<u>207</u>	<u>0.9</u>	<u>224</u>	<u>1.1</u>	<u>247</u>	<u>1.3</u>
<u>INTERREGIONAL</u>		<u>7,136</u>	<u>32.4</u>	<u>7,717</u>	<u>37.6</u>	<u>8,429</u>	<u>43.1</u>
<u>TOTAL: COUNTRY</u>		<u>4,498</u>	<u>20.4</u>	<u>5,289</u>	<u>25.9</u>	<u>4,616</u>	<u>25.8</u>
<u>INTERCOUNTRY (*)</u>		<u>17,498</u>	<u>79.6</u>	<u>15,143</u>	<u>74.1</u>	<u>13,267</u>	<u>74.2</u>
<u>GRAND TOTAL</u>		<u>21,996</u>	<u>100.0</u>	<u>20,432</u>	<u>100.0</u>	<u>17,884</u>	<u>100.0</u>

(\*) Regional and inter-regional activities

**TABLE IV**  
**Regional distribution of project expenditures by source of funds**  
**1990 - 1992**

(in thousands of United States dollars and percentages)

Region	1990			1991			1992			
	UNDP Amount Percentage	Funds- in-trust Amount Percentage	Regular programme Amount Percentage	UNDP Amount Percentage	Funds- in-trust Amount Percentage	Regular programme Amount Percentage	UNDP Amount Percentage	Funds- in-trust Amount Percentage	Regular programme Amount Percentage	Total Amount Percentage
<b>AFRICA:</b>	8,320 47.5	90 2.5	-	7,231 50.7	9 0.2	-	3,715 36.2	702 9.9	- 0.0	4,417 24.7
<b>AMERICAS:</b>	2,243 12.8	94 2.6	1 0.1	2,181 15.3	128 2.4	-	2,068 20.2	401 5.7	- 0.0	2,470 13.8
<b>ARAB STATES:</b>	809 4.6	14 0.4	-	524 3.7	-	-	180 1.8	5 0.1	- 0.0	184 1.0
<b>ASIA &amp; PACIFIC:</b>	3,043 17.4	39 1.1	-	2,371 16.6	47 0.9	-	1,943 18.9	193 2.7	- 0.0	2,136 11.9
<b>EUROPE:</b>	207 1.2	-	-	202 1.4	22 0.4	-	15	233 3.3	- 0.0	247 1.4
<b>INTERREGIONAL:</b>	2,882 16.5	3,320 93.3	934 99.9	1,740 12.2	5,219 96.2	758 100.0	2,335	5,534 78.3	560 100.0	8,429 47.1
<b>TOTAL:</b>	17,504 100.0	3,557 100.0	935 100.0	14,249 100.0	5,425 100.0	758 100.0	10,256 100.0	7,068 100.0	560 100.0	17,883 100.0

TABLE V  
Project expenditures by field of activity in 1992

A. By region as at 31 December 1992

(in thousands of United States dollars)

FIELD OF ACTIVITY	AMERICAN STATES		AFRICA		ASIA & PACIFIC		LATIN AMERICA		EUROPE		INTERREGIONAL	TOTAL
	Country	Region	Country	Region	Country	Region	Country	Region	Country	Region		
1.0 INTERNATIONAL TRADE PROGRAMMES (ITP)												
1.1 Protectionism and Market Access (PMA)	-	-	-	-	-	-	-	-	-	-	15	15
1.2 Structural Adjustment & Trade Expansion (SATEP)	-	-	191	-	-	177	-	-	-	-	918	1,536
1.3 International Trading System (ITS)	(19)	-	-	366	150	311	448	-	-	-	74	1,330
1.4 Technology (TECH)	-	-	2	-	-	108	-	-	-	-	326	435
1.5 Other activities	-	-	-	-	-	-	-	-	7	-	-	7
Sub-total for ITP	(19)	0	193	366	150	595	448	0	7	0	1,333	3,324
2.0 RESOURCES FOR DEVELOPMENT PROGRAMMES (RDP)												
2.1 International Monetary Issues (IMIS)	-	-	-	-	-	-	-	-	-	-	119	119
2.2 Development Finance (DEFIN)	5	-	236	-	20	-	3	-	-	-	1,342	1,606
2.3 Insurance (INS)	19	-	(9)	31	128	89	-	-	-	-	-	259
2.4 Other activities	-	-	33	-	-	-	-	-	-	31	-	64
Sub-total for RDP	24	0	261	31	148	89	3	0	0	31	1,461	2,049
3.0 COMMONITIES (COMM)												
4.0 DATA MANAGEMENT (DMM)												
5.0 ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES (ECOC)												
6.0 LEAST DEVELOPED COUNTRIES (LDCs) (a)												
7.0 SHIPPING & MULTIMODAL TRANSPORT (SHIP) (a)												
8.0 CROSS-SECTORIAL & OTHER ACTIVITIES (CS&O)												
TOTAL	199	(15)	2,336	2,081	883	1,253	982	1,488	216	31	9,429	17,884

(a) Expenditures under the transit/transport projects in Southern Africa (IUV/86/046, IUV/86/014 and IUV/86/015) have been allocated equally between the Division for LDC and the Shipping Division.

TABLE V (continued)  
Project expenditures by field of activity  
B. By source of funds, 1991 and 1992

(in thousands of United States dollars and percentages)

Field of activity	1991				1992			
	Regular Programme	UNDP	Funds in Trust	Share of total	Regular Programme	UNDP	Funds in Trust	Share of total
1.1 PMA	-	82	41	122	-	-	15	0.1
1.2 SATEP	-	1,298	909	2,297	-	644	892	8.6
1.3 ITSU	-	1,831	10	1,840	-	1,161	168	7.4
1.4 TECH	-	218	119	336	-	110	326	2.4
1.5 OTHER ACTIVITIES (a)	36	128	-	164	-	7	-	0.0
<b>1.0 INTERNATIONAL TRADE PROGRAMMES</b>	<b>36</b>	<b>3,556</b>	<b>1,167</b>	<b>4,760</b>	<b>-</b>	<b>1,923</b>	<b>1,401</b>	<b>18.6</b>
2.1 IMIS	-	63	39	102	-	19	100	0.7
2.2 DEFIN	-	638	708	1,346	-	1,004	602	9.0
2.3 INS	-	261	-	261	-	259	-	1.4
2.4 OTHER ACTIVITIES	-	37	-	37	-	33	31	0.4
<b>2.0 RESOURCES FOR DEVELOPMENT PROGRAMMES</b>	<b>-</b>	<b>999</b>	<b>747</b>	<b>1,746</b>	<b>-</b>	<b>1,315</b>	<b>733</b>	<b>11.5</b>
3.0 COMM	120	167	758	1,044	-	137	546	3.8
4.0 DDM	-	3,868	2,036	5,904	-	3,732	2,055	32.4
5.0 ECDC	150	260	50	460	193	27	255	2.7
6.0 LDC (b)	-	2,017	78	2,095	-	765	553	7.4
7.0 SHIP (b)	-	2,728	309	3,489	-	1,643	428	11.6
8.0 CS&OA (c)	452	654	281	1,387	367	715	1,096	12.2
<b>TOTAL UNCTAD</b>	<b>758</b>	<b>14,249</b>	<b>5,425</b>	<b>20,432</b>	<b>560</b>	<b>10,256</b>	<b>7,068</b>	<b>100.0</b>

(a) Including activities in the area of East-South trade

(b) Expenditures under the transit/transport projects in Southern Africa (TAT/86/046, TAT/88/014 and TAT/89/015) have been allocated equally between the Division for LDC and the Shipping Division

(c) Cross-sectoral and other activities

**T A B L E V I**

**Project expenditures by component, 1990, 1991 and 1992**

(in thousands of United States dollars)

Component	1990			1991			1992		
	UNDP	Funds- in-trust	Regular programme Total	UNDP	Funds- in-trust	Regular programme Total	UNDP	Funds- in-trust	Regular programme Total
<b>Project personnel:</b>									
Experts/consultants	7,596	2,384	10,400	7,359	3,534	11,411	5,454	4,433	10,370
Other personnel costs (a)	4,598	773	5,449	3,358	1,202	4,644	2,460	1,614	4,150
<b>Sub-total</b>	<b>12,194</b>	<b>3,157</b>	<b>15,049</b>	<b>10,717</b>	<b>4,736</b>	<b>16,055</b>	<b>7,913</b>	<b>6,047</b>	<b>14,521</b>
<b>Subcontracts</b>	<b>444</b>	<b>-</b>	<b>444</b>	<b>20</b>	<b>37</b>	<b>57</b>	<b>6</b>	<b>130</b>	<b>136</b>
<b>Training</b>	<b>2,936</b>	<b>231</b>	<b>3,604</b>	<b>1,695</b>	<b>395</b>	<b>2,246</b>	<b>1,081</b>	<b>677</b>	<b>1,757</b>
<b>Equipment</b>	<b>1,077</b>	<b>127</b>	<b>1,204</b>	<b>963</b>	<b>165</b>	<b>1,128</b>	<b>662</b>	<b>207</b>	<b>870</b>
<b>Miscellaneous</b>	<b>853</b>	<b>42</b>	<b>895</b>	<b>854</b>	<b>92</b>	<b>946</b>	<b>594</b>	<b>7</b>	<b>601</b>
<b>TOTAL</b>	<b>17,504</b>	<b>3,557</b>	<b>21,996</b>	<b>14,249</b>	<b>5,425</b>	<b>20,432</b>	<b>10,256</b>	<b>7,068</b>	<b>17,884</b>

(a) Includes expenditures related to Administrative Support (BL 13), UNV (BL 14), Travel of project personnel (BL 15), Mission costs (BL 16), National Professional (BL 17) and Adjustment prior years (BL 19).

TABLE VII

Number of experts/consultants serving in the field during 1992  
A. By main country, territory or region of assignment (a)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
<u>Inter-country (b)</u>						
Interregional	51	173.5	154	640.4	205	813.9
Regional: Africa	13	43.7	2	3.0	15	46.7
Regional: Arab States	-	-	2	2.7	2	2.7
Regional: Asia and Pacific	9	24.7	2	13.7	11	38.4
Regional: Latin America	6	35.2	6	19.4	12	54.6
<u>Sub-total Inter-country</u>	<u>79</u>	<u>277.1</u>	<u>166</u>	<u>679.2</u>	<u>245</u>	<u>956.3</u>
<u>Country/Territory (b)</u>						
Algeria	1	0.5			1	0.5
Antigua	2	12.0			2	12.0
Argentina	1	4.4	3	7.9	4	12.3
Aruba	1	1.0			1	1.0
Barbados	2	7.0			2	7.0
Brazil	1	0.3	5	7.3	6	7.6
Burkina Faso	1	12.0	-	-	1	12.0
Burundi	3	11.2	1	1.0	4	12.2
Cameroon	8	22.0	2	1.3	10	23.3
Cape Verde	4	13.6	1	2.0	5	15.6
Chile	1	0.7	1	0.5	2	1.2
China	6	11.3	-	-	6	11.3
Colombia	7	13.2	12	60.3	19	73.5
Comoro Islands	3	7.7	-	-	3	7.7
Costa Rica	-	-	6	26.2	6	26.2
Côte d'Ivoire	16	82.3	1	0.4	19	82.7
Ecuador	-	-	2	0.8	2	0.8
Egypt	5	17.5	2	5.3	7	22.8
El Salvador	4	15.3	-	-	4	15.3
Ethiopia	4	4.8	-	-	4	4.8
Gambia	1	10.0	-	-	1	10.0
Ghana	3	9.2	2	1.0	5	10.2
Gibraltar	-	-	2	11.3	2	11.3
Guatemala	11	52.3	1	1.3	12	53.6
Guinea	3	11.5	1	0.2	4	11.7
Guinea Bissau	1	12.0	-	-	1	12.0
Honduras	1	2.0	-	-	1	2.0
India	2	3.0	3	1.5	5	4.5
Indonesia	-	-	2	18.4	2	18.4
Kenya	23	70.3	1	0.5	24	70.8
Lao People's Dem. Republic	1	1.6	-	-	1	1.6
Madagascar	-	-	2	1.5	2	1.5
Malawi	-	-	8	28.9	8	28.9
Malaysia	6	38.7	6	22.8	12	61.5
Maldives	1	8.2	-	-	1	8.2
Mali	1	0.7	-	-	1	0.7
Malta	-	-	3	12.5	3	12.5



TABLE VII - A. (continued)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Mauritania	2	2.2	1	0.5	3	2.7
Mauritius	1	0.6	3	13.6	4	14.2
Mexico	1	1.2	-	-	1	1.2
Morocco	3	2.6	1	0.7	4	3.3
Myanmar	1	8.0	-	-	1	8.0
Netherlands Antilles	1	2.0	-	-	1	2.0
Nicaragua	6	40.0	4	11.0	10	51.0
Nigeria	2	1.0	-	-	2	1.0
Oman	1	3.0	-	-	1	3.0
Pakistan	8	22.0	1	1.5	9	23.5
Panama	1	1.0	3	6.0	4	7.0
Papua New Guinea	2	5.8	-	-	2	5.8
Peru	-	-	3	2.6	3	2.6
Poland	-	-	2	1.5	2	1.5
Romania	1	1.0	-	-	1	1.0
Rwanda	6	18.2	-	-	6	18.2
Sao Tome and Principe	1	1.2	-	-	1	1.2
Senegal	3	7.7	2	3.0	5	10.7
Singapore	1	0.2	-	-	1	0.2
Taiwan, province of China	-	-	1	2.0	1	2.0
Thailand	1	1.0	2	17.6	3	18.6
Trinidad & Tobago	3	11.0	-	-	3	11.0
Tunisia	1	0.3	-	-	1	0.3
Turkey	1	2.0	-	-	1	2.0
Uganda	3	12.1	1	12.0	4	24.1
United Republic of Tanzania	1	1.0	1	12.0	2	13.0
Uruguay	1	2.0	1	1.0	2	3.0
Viet Nam	2	4.0	1	7.0	3	11.0
Zaire	2	13.0	-	-	2	13.0
Zambia	1	3.2	1	12.0	2	15.2
Zimbabwe	5	33.4	1	12.0	6	45.4
					0	0.0
Sub-total Country/ Territory	188	657.0	96	328.9	284	985.9
TOTAL	267	934.1	262	1008.1	529	1942.2

(a) Where an expert served in more than one country, each country of assignment is listed separately. Thus, the total for this table does not necessarily correspond to the table of experts by nationality.

(b) Experts/consultants assigned to regional or interregional projects are listed in the above table according to main duty station.

TABLE VII

Number of experts/consultants serving in the field during 1992  
B. By nationality (c)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Afghanistan	-	-	1	1.0	1	1.0
Argentina	3	18.6	4	7.3	7	25.9
Australia	3	8.4	2	16.1	5	24.5
Austria	-	-	2	13.9	2	13.9
Bangladesh	-	-	1	1.8	1	1.8
Belgium	7	40.0	3	5.4	10	45.4
Bolivia	3	16.1	-	-	3	16.1
Brazil	2	3.9	2	6.4	4	10.3
Bulgaria	-	-	1	3.5	1	3.5
Burkina Faso	1	7.0	-	-	1	7.0
Burundi	2	7.8	-	-	2	7.8
Cameroon	4	21.6	2	12.8	6	34.4
Canada	5	33.4	1	1.9	6	35.3
Cape Verde	3	12.0	1	2.0	4	14.0
Chile	4	11.1	1	0.5	5	11.6
China	4	8.1	1	5.4	5	13.5
Colombia	3	12.7	11	65.3	14	76.0
Costa Rica	1	3.4	4	25.0	5	28.4
Côte d'Ivoire	9	50.5	1	5.4	10	55.9
Cyprus	-	-	1	0.7	1	0.7
Denmark	-	-	5	36.8	5	36.8
Egypt	3	20.0	2	7.1	5	27.1
El Salvador	2	4.6	-	-	2	4.6
Ethiopia	1	4.0	1	4.9	2	8.9
Finland	2	24.2	4	20.1	6	44.3
France	26	148.5	23	152.7	49	301.5
Gambia	-	-	1	1.0	1	1.0
Germany	2	3.5	13	80.8	15	84.3
Ghana	3	28.0	-	-	3	28.0
Guatemala	3	21.6	1	4.0	4	25.6
Hong Kong	1	1.6	-	-	1	1.6
Hungary	1	0.6	-	-	1	0.6
India	5	16.1	5	5.7	10	21.8
Indonesia	-	-	2	18.4	2	18.4
Ireland	1	12.0	1	12.0	2	24.0
Italy	3	10.3	14	90.1	17	100.4
Japan	-	-	3	34.8	3	34.8
Kenya	13	43.8	-	-	13	43.8
Lebanon	-	-	1	5.5	1	5.5
Luxembourg	-	-	2	18.9	2	18.9
Madagascar	-	-	1	1.0	1	1.0
Malawi	-	-	3	3.6	3	3.6
Malaysia	1	1.3	1	20.5	2	21.8
Mali	2	1.7	-	-	2	1.7
Mauritania	2	9.0	-	-	2	9.0
Mauritius	1	0.6	1	1.4	2	2.0
Mexico	1	0.4	2	13.2	3	13.6
Morocco	1	1.0	-	-	1	1.0
Netherlands	1	5.5	3	11.3	4	16.8
New Zealand	2	20.2	1	1.4	3	21.6
Nicaragua	2	18.0	-	-	2	18.0
Niger	1	5.0	-	-	1	5.0
Norway	1	4.0	5	23.3	6	27.3

TABLE VII - B. (continued)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Philippines	1	12.0	-	-	1	12.0
Poland	1	14.1	2	1.5	3	15.6
Rwanda	1	0.3	-	-	1	0.3
South Africa	1	7.0	-	-	1	7.0
Senegal	2	4.7	2	11.0	4	15.7
Singapore	1	1.0	1	0.3	2	1.3
Spain	1	1.5	3	10.1	4	11.6
Sri Lanka	1	2.6	1	9.0	2	11.6
Sweden	1	1.0	1	6.0	2	7.0
Switzerland	3	1.8	6	31.4	11	33.2
Taiwan, province of China	-	-	1	2.0	1	2.0
Thailand	-	1.0	2	17.6	3	18.6
Trinidad & Tobago	3	26.0	-	-	3	26.0
Tunisia	-	-	2	13.3	2	13.3
Turkey	1	2.0	-	-	1	2.0
Uganda	4	11.6	-	-	4	11.6
United Kingdom	13	50.1	30	112.2	43	162.3
United Republic of Tanzania	3	13.5	3	14.4	6	27.9
Uruguay	3	14.6	-	-	3	14.6
United States of America	6	5.1	11	37.6	17	42.7
Viet Nam	-	-	1	7.0	1	7.0
Yugoslavia	-	-	1	2.7	1	2.7
Zaire	-	7.0	-	-	1	7.0
Zambia	-	-	3	25.7	3	25.7
Zimbabwe	-	6.0	1	12.0	2	20.0
<b>TOTAL</b>	<b>183</b>	<b>831.3</b>	<b>207</b>	<b>1058.7</b>	<b>390</b>	<b>1890.0</b>

(c) This table shows the number of individual experts/consultants who served in the field at any time during 1992. (Renewals of contract or assignments to more than one country are not counted as additional experts.) The number of experts/consultants by nationality, provides no more than an approximation of the real distribution of project personnel per nationality in view of wide variations in the duration of individual assignments.

TABLE VIII  
UNCTAD TRUST FUND CONTRIBUTIONS a/ (1983 - 1992)

(in United States dollars)

DONOR	TOTAL	1983-1986	1987	1988	1989	1990	1991	1992
<i>Arab Industrial Dev. Org.</i>	80,000	-	-	-	80,000	-	-	-
<i>Argentina</i>	7,500	-	-	-	-	-	7,500	-
<i>Australia</i>	19,268	-	-	-	-	-	-	19,268
<i>Austria</i>	133,364	10,000	-	53,364	-	-	-	70,000
<i>Belgium</i>	804,128	147,006	132,848	84,390	96,386	64,054	119,700	159,744
<i>Benin</i>	11,828	-	-	-	-	-	-	11,828
<i>Bermuda</i>	29,000	-	-	-	10,000	19,000	-	-
<i>Brazil</i>	157,171	-	-	-	142,177	-	-	14,994
<i>Canada</i>	172,107	38,052	-	39,744	-	41,580	-	52,731
<i>Chile</i>	17,500	-	-	-	-	-	17,500	-
<i>China</i>	109,985	50,000	-	20,000	-	20,000	10,000	9,985
<i>Colombia</i>	20,000	10,000	-	-	-	10,000	-	-
<i>Denmark</i>	1,511,375	16,200	-	-	403,000	363,000	363,000	366,175
<i>ECOWAS</i>	433,000	433,000	-	-	-	-	-	-
<i>Ecuador</i>	16,300	-	-	-	-	-	16,300	-
<i>EEC</i>	2,020,421	-	94,083	12,270	102,227	153,378	63,800	1,594,663
<i>Egypt</i>	11,710	-	-	-	-	-	15,000	(3,290)
<i>Finland</i>	982,726	311,855	106,396	13,654	160,143	132,100	136,600	121,978
<i>France</i>	1,128,223	-	-	-	145,676	314,417	243,200	424,930
<i>Gabon</i>	50,000	-	-	-	-	50,000	-	-
<i>Germany</i>	2,016,793	63,810	263,999	268,214	352,445	223,323	224,500	600,502
<i>Ghana</i>	14,000	14,000	-	-	-	-	226,900	125,917
<i>Gibraltar</i>	352,817	-	-	-	-	-	-	-
<i>Helsinki School of Economics</i>	79,957	15,992	31,981	31,984	-	-	-	(16,458)
<i>Hong Kong</i>	262,908	279,406	-	-	-	-	-	-
<i>India</i>	55,000	20,000	-	-	-	35,000	-	-
<i>Indonesia</i>	89,129	-	-	-	26,161	-	58,000	4,968
<i>Iran, Islamic Rep.</i>	(13,327)	-	-	-	-	10,000	-	(23,327)
<i>Islamic Development Bank</i>	85,000	-	-	85,000	-	-	-	-
<i>Islamic Res. &amp; Training Inst.</i>	34,983	-	34,983	-	-	-	-	-
<i>Italy</i>	8,421,650	420,000	-	202,183	1,749,328	(755)	4,261,500	1,789,394
<i>Japan</i>	858,162	246,390	61,000	-	69,272	-	331,500	150,000
<i>League of Arab States</i>	(3,803)	(3,803)	-	-	-	-	-	-
<i>Luxemburg</i>	800,000	-	-	-	-	-	100,000	700,000
<i>Macao</i>	15,000	15,000	-	-	-	-	35,000	-
<i>Madagascar</i>	35,000	-	-	-	-	15,000	-	3,000
<i>Malaysia</i>	18,000	-	-	-	-	-	-	233,000
<i>Malta</i>	233,000	-	-	-	-	-	30,000	15,553
<i>Mexico</i>	48,553	3,000	-	-	-	-	-	-
<i>Misc. Institutions</i>	293,958	-	14,193	2,500	7,495	26,065	61,200	182,505
<i>Netherlands</i>	1,523,051	261,265	26,181	67,120	45,000	15,805	593,600	514,080
<i>Nigeria</i>	13,108	5,000	-	-	-	14,866	-	(6,760)
<i>Norway</i>	1,841,728	179,890	353,000	252,987	219,083	216,106	201,300	419,362
<i>Pakistan</i>	14,210	2,500	-	-	-	-	15,000	(3,290)
<i>Papua and New Guinea</i>	3,000	-	-	-	-	-	-	3,000
<i>Peru</i>	(290)	-	-	-	-	-	-	(290)
<i>Philippines</i>	16,654	-	-	-	-	-	-	16,654
<i>Rep. of Korea</i>	50,000	30,000	-	-	-	20,000	-	-
<i>Romania</i>	14,970	-	-	-	-	-	-	-
<i>Saudi Arabia</i>	50,000	50,000	-	-	-	-	-	-
<i>Singapore</i>	20,200	-	-	-	-	-	15,000	5,200
<i>Sri Lanka</i>	19,500	-	-	-	1,500	1,500	-	16,500
<i>Sweden</i>	3,847,996	1,252,851	118,988	77,962	707,491	640,923	615,600	433,981
<i>Switzerland</i>	3,988,065	745,233	277,000	248,793	403,525	510,179	883,300	920,035
<i>Textile Bureau</i>	185,991	130,000	55,991	-	-	-	-	-
<i>Thailand</i>	215,000	-	100,000	-	-	-	65,000	-
<i>Trinidad and Tobago</i>	40,484	2,500	-	-	-	37,984	-	-
<i>Tunisia</i>	337,808	464,890	-	-	-	(142,082)	-	15,000
<i>Turks &amp; Caicos Island</i>	38,000	-	-	-	-	38,000	-	-
<i>UDEAC</i>	170,328	170,328	-	-	-	-	-	-
<i>United Kingdom</i>	390,046	-	-	-	55,557	104,920	117,700	111,869
<i>United States of America</i>	659,947	15,917	52,504	-	44,300	(18,151)	-	565,417
<i>Uruguay</i>	12,365	4,165	-	-	-	-	8,200	-
<i>Zimbabwe</i>	15,000	-	-	-	-	-	15,000	-
<b>TOTAL</b>	<b>34,864,347</b>	<b>5,404,447</b>	<b>1,723,147</b>	<b>1,480,165</b>	<b>4,820,766</b>	<b>2,966,194</b>	<b>8,851,100</b>	<b>9,633,528</b>

(a) Exclusive of cost sharing contributions through UNDP

TABLE IX

Comparative table of expenditures on grant-financed development activities  
by organization or agency of the United Nations system and other entities in 1992

(in thousands of United States dollars)

EXECUTING AGENCY	TOTAL	UNDP		UNFPA	Regular budgets	Extra Budgetary sources
		central resources a/	administered funds			
<i>United Nations</i>	131,558	85,400	1,691	13,979	10,672	19,816
<i>ECA</i>	15,691	10,700	(47)	1,253	2,032	1,753
<i>ECE</i>	2,246	100	-	611	151	1,384
<i>ECLAC</i>	11,705	900	2	2,155	1,240	7,408
<i>ESCAP</i>	15,331	4,600	(3)	1,242	1,320	8,172
<i>ESCWA</i>	394	300	70	24	-	-
<i>TCMD/DESD</i>	898	-	-	-	-	898
<i>UNCHS</i>	33,955	23,900	4,245	-	605	5,205
<i>UNCTAD</i>	17,532	9,900	2	-	560	7,070
<i>UNRWA</i>	51	-	-	51	-	-
<i>Sub-total</i>	229,361	135,800	5,960	19,315	16,580	51,706
<i>FAO</i>	352,747	129,300	3,297	1,723	36,130	162,297
<i>IAEA</i>	46,847	500	23	-	36,634	7,690
<i>ICAO</i>	34,585	25,200	(4)	-	-	9,369
<i>IFC</i>	12,469	9,300	3,169	-	-	-
<i>ILO</i>	151,535	66,800	3,379	6,122	13,790	61,444
<i>IMF</i>	5,247	5,200	47	-	-	-
<i>IMO</i>	11,416	3,500	26	-	1,527	6,363
<i>ITC</i>	28,969	6,700	-	-	-	20,269
<i>ITU</i>	21,277	13,500	-	-	2,467	4,990
<i>WHO b/</i>	376,723	20,900	3	12,763	107,366	237,669
<i>WIPO</i>	6,851	1,200	(64)	-	5,137	2,578
<i>WMO</i>	24,840	12,000	(7)	-	816	12,031
<i>WTO</i>	2,500	2,500	-	-	-	-
<i>World Bank/IDA</i>	67,139	63,700	3,295	144	-	-
<i>UNDP</i>	270,142	190,000	79,090 c/	1,052	-	-
<i>UNESCO</i>	105,538	21,600	161	6,720	15,408	61,449
<i>UNFPA</i>	31,203	-	-	31,203	-	-
<i>UNICEF</i>	2,951	-	747	2,204	-	-
<i>UNIDO</i>	129,541	57,100	1,442	31	2,632	68,936
<i>UPU</i>	4,273	2,200	-	-	1,053	560
<i>Governments</i>	310,749	248,400 d/	34,829	27,520	-	-
<i>Other e/</i>	30,480	8,900	2,163	19,417	-	-
<b>TOTAL</b>	<b>2,261,385</b>	<b>1,026,800</b>	<b>137,558</b>	<b>128,234</b>	<b>241,602</b>	<b>727,191</b>

a/ Provisional data covering indicative planning figures (IPFs), Special programme Resources (SPR), Special Measures Fund for the Least Developed Countries (SMF/LDC), Special Industrial Services (SIS), cost-sharing and trust funds established by the Administrator, where applicable.

b/ The regular and extrabudgetary expenditures for WHO have been modified to reflect actual expenditures.

c/ Representing expenditures by OPS, UNCDF, UNRFNRE, UNV, DIESA, UNOV, DPI, UNCED, UNIFEM, UNITAR and UNSO.

d/ This amount includes GCCC expenditures for which no agency breakdown is available.

e/ Representing expenditures by NGOs, ADB, AFESD and AsDB.

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T A B L E X  
PROJECTS BY FIELD OF ACTIVITY (1991 - 1992)  
AS AT 31 DECEMBER 1992

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE EXPENDITURE (3) (4)	1991	1992	
(in thousands of US dollars)											
<b>1 - INTERNATIONAL TRADE PROGRAMMES</b>											
<b>1.1 Protectionism &amp; market access</b>											
NIGERIA	NIR/90/007	Strengthening of external trade sector	1990 ON-GOING		UNDP/IDF		136.0	119.8	81.4	0.0	
INTERREGIONAL	INT/86/A01	Training programme on RRFs (4)	1986 1991 ON-GOING		FRANCE NORWAY SWEDEN/USA		258.1	192.3	-6.6	12.6	
INTERREGIONAL	INT/91/A27	Training programme on RRFs	1991 1992 ON-GOING		NETHERLANDS		51.0	49.9	47.3	2.6	
<b>1.2 Structural adjustment &amp; trade expansion</b>											
INDONESIA	INS/86/007	Optimum utilization of the rules of origins related to GSP	1986 1992 ON-GOING		UNDP/IDF		398.1	398.0	42.8	0.0	
KENYA	KEN/90/031	Implications regarding trade & investment w/ Southern Africa	1990 1991 COMPLETED		UNDP/IDF		378.7	328.7	208.5		
KENYA	KEN/91/009	Export Processing Zones Authority	1991 1993 ON-GOING		UNDP/IDF		692.0	16.1	0.0	16.1	
NICARAGUA	NIC/89/001	Instruments for the optimization of foreign trade	1989 1992 ON-GOING		UNDP/IDF	NORWAY	1,008.2*	1,016.3	321.3	250.0	
							Sub-total for 1.1	665.2	362.2	122.1	15.3

{1} ON-GOING = Operationally but not financially completed project  
 {2} The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding ON, as at 31.12.92  
 {3} Budget revision in process  
 {4} Total project expenditures for 1991 and 1992 plus, if applicable, prior years expenditures  
 {5} Project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES (4)
1.2 Structural adjustment & trade expansion									
ZIMBABWE	ZIM/90/013	National GSP project	1991 1994 ON-GOING		UNDP/ITF		639.0	266.4	91.6 174.7
REG. AFRICA	RAF/86/057	African regional technical co-operation on GSP	1987 1992 ON-GOING		UNDP/ITF		608.7*	633.1	169.4 0.0
REG. ASIA & PACIFIC	RAS/87/A03	Associate experts - GSP	1982 1992 ON-GOING		JAPAN		474.4*	476.3	47.0 13.4
REG. ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws	1989 1997 ON-GOING		UNDP/ITF		977.4	970.0	364.6 163.6
INTERREGIONAL	INT/84/A01	GSP technical assistance programme	1984 1993 ON-GOING		AUSTRIA CHINA JAPAN NORWAY		2,108.5	1,915.1	399.7 336.7
INTERREGIONAL	INT/88/A06	Associate experts - GSP & ASYCUDA	1988 1991 ON-GOING		ITALY		557.2	415.9	94.0 0.0
INTERREGIONAL	INT/89/057	Support to the GSP	1989 1993 ON-GOING		UNDP/ITF/UNDP/JAP JAPAN AN HRCSF		105.8	185.8	19.4 19.2
INTERREGIONAL	INT/89/A10	Associate expert - Trade Policy	1989 1992 ON-GOING		GERMANY		199.5	183.6	55.1 49.8
INTERREGIONAL	INT/89/A17	Trade Policies in the 1990s and Trade diversification strategies for the LDCs	1989 1992 ON-GOING		ITALY NORWAY SWEDEN		765.4	637.6	238.5 165.5
INTERREGIONAL	INT/89/A25	Trade-related public enterprises in low-income countries	1989 1993 ON-GOING		ITALY		835.8	546.7	164.0 257.0

{1} OPC = operationally but not financially completed project  
 {2} The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.92  
 {3} Total project expenditures in 1991 and 1992 plus, if applicable, prior years expenditures  
 {4} \* = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES (4)		
INTERREGIONAL	INT/92/207	Reconciliation of environmental and trade policies	1992 1993 ON-GOING		UNDP/SPR		444.0	20.6	20.4		
INTERREGIONAL	INT/92/A06	Reconciliation of environmental and trade policies	1992 1993 ON-GOING		NETHERLANDS NORWAY		167.1	69.2	69.2		
1.3 International trading system											
COSTA RICA	COS/87/006	Apoyo a Costa Rica para su acceso al GATT y participacion a la Ronda Uruguay	1988 1992 COMPLETED		UNDP/IDF		180.5	180.9	39.3		
CHINA	CPR/91/543	Strategy for developing service sector in China	1992 1992 ON-GOING	Preparatory Assistance	UNDP/IDF		215.8	150.4	150.4		
DOMINICA REP.	DOM/87/009	Estudio nacional del sector servicios	1988 1992 ON-GOING		UNDP/IDF	DOMINICAN REP.	303.8	303.8	2.2		
EGYPT	EGY/91/003	Strategy for developing the services sector of Egypt	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IDF		141.5	122.3	141.5		
MEXICO	MEX/87/026	Estudio nacional del sector servicios	1987 1992 ON-GOING		UNDP/IDF		357.1	357.1	9.9		
REG. LATIN AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round	1990 1993 ON-GOING		UNDP/SPR		593.9	572.8	268.5		
REG. AFRICA	RAT/87/157	Support to African cys in Uruguay Round & to external sector	1988 1992 ON-GOING		UNDP/IDF		1,886.0	1,856.3	446.8		
								10,470.3	8,079.8	2,296.6	1,536.1

{1} OPC = Operationally but not financially completed project  
 {2} The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OII, as at 31.12.92  
 {3} Budget revision in process  
 {4} Total project expenditures for 1991 and 1992 plus (if applicable) prior years expenditures  
 {5} Project approved at end 1992; expenditures will be incurred in 1993



FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPIRES (4)
1.3 International trading system									
REG. AFRICA	RAF/90/A01	Etudes nationales du secteur des services (CAPAS)	1990 1993 ON-GOING		FRANCE		236.1	226.9	9.5
REG. AFRICA	RAF/92/A44	Coordinated African Programme of Assistance on Services (CAPAS)	1992 1994 ON-GOING		CANADA/IDRC		131.8	0.0 **	0.0
REG. ASIA & PACIFIC	RAS/86/020	Assistance for international trade negotiations	1986 1992 ON-GOING		UNDP/IPF		3,079.8	3,076.6	493.6
REG. LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations	1987 1992 ON-GOING		UNDP/IPF		2,161.2*	2,168.1	207.3
REG. LATIN AMERICA	RLA/92/012	LATINTRADE	1992 1993 ON-GOING	Preparatory Assistance	UNDP/IPF		60.0	48.4	48.4
INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MIN (Phase II)	1988 1992 ON-GOING		UNDP/IPF		1,236.3	1,217.4	221.3
Sub-total for 1.3									
							10,582.3	10,281.6	1,860.4
1.4 Technology									
BURUNDI	BDI/85/101	Transfer et développement de technologie	1989 1993 ON-GOING		UNDP/UNFSTD		189.4	134.0	82.2
REG. ASIA & PACIFIC	RAS/86/168	Transfer and utilization of Technology in LDC's	1989 1992 ON-GOING		UNDP/IPF		443.0	390.1	135.6
INTERREGIONAL	INT/85/A08	Diagnostic analysis and advisory services on technology transfer, utilization and development	1985 1992 OPC		ISLAMIC DEVELOPMENT BANK		101.3	82.3	-0.2

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 {3} Budget revision in process  
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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENDITURE (4)
1.4 Technology									
INTERREGIONAL	INT/90/A05	Associate Expert - Technology (Sipilm)	1990 ON-GOING		FINLAND		193.3	188.1	65.3 57.3
INTERREGIONAL	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991 ON-GOING		SWEDEM/SAREC		322.9	275.7	53.3 222.4
INTERREGIONAL	INT/92/A21	Symposium on the role of industrial districts in the application, adaptation and diffusion of technology	1992 ON-GOING		GERMANY/GTZ		49.9	46.0	46.0
1.5 Other activities							Sub-total for 1.4	1,300.0	1,116.5 336.4 435.3
EGYPT	EGY/92/A36	Trade and Economic Co-operation between Egypt and Central and East European Countries	1992 ON-GOING		MULTIDONORS		129.0	0.0 **	0.0
TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries	1990 ON-GOING		UNDP/IPF & GCCC	TURKEY	141.0	145.8	128.0 7.4
INTERREGIONAL	UND24.413	1990 & 1991 Inter-regional workshop for trade repr./ec. counsellors of developing countries accredited to the USSR	1990 1991 COMPLETED		UN Regular Programme		78.3	78.3	36.1
TOTAL FOR INTERNATIONAL TRADE PROGRAMMES							Sub-total for 1.5	348.4	224.1 164.1 7.4
2. RESOURCES FOR DEVELOPMENT PROGRAMMES							TOTAL FOR INTERNATIONAL TRADE PROGRAMMES	23,146.3	20,064.4 4,759.8 3,323.7
2.1 External financial flows & inter. monetary issues									
INTERREGIONAL	INT/88/021	Technical support to the intergovernmental Group of 24	1989 ON-GOING		UNDP/IPF		201.9*	204.5	62.7 19.1

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3) (4)	EXPE N D I T U R E \$ '92	
2.1 External financial flows & inter. monetary issues										
INTERREGIONAL	INT/89/A07	G24 Technical support service	1989 1993 ON-GOING		CANADA/IDRC		165.3	124.7	38.9 25.4	
INTERREGIONAL	INT/89/A15	Studies for the Group of 24	1990 1992 ON-GOING		MULTIDONORS		106.2	27.0	0.0 27.0	
INTERREGIONAL	INT/91/A21	Studies on international monetary & financial issues for G24	1991 1993 ON-GOING		NETHERLANDS		62.2	47.7	0.0 47.7	
2.2 Development finance programme										
BURUNDI	BD1/R7/001	Système de surveillance de la dette	1989 1991 COMPLETED		UNDP/SWF		119.1	119.1	19.1	
DJIBOUTI	DJ1/R6/005	Système de surveillance de la dette	1988 1992 ON-GOING		UNDP/SWF		140.5	140.2	17.0 5.2	
ETHIOPIA	ETH/88/009	Registration & control of external debt	1989 1993 ON-GOING		UNDP/SWF		165.2	129.3	11.6 51.6	
HAITI	HA1/R5/003	Système de surveillance de la dette	1985 1992 ON-GOING		UNDP/IPF		180.1	178.8	13.1 2.9	
INDONESIA	INS/86/020	External debt	1988 1991 COMPLETED		UNDP/IPF		455.0	455.0	90.8	
PAKISTAN	PAK/85/004	Registration & control of external debt	1985 1992 ON-GOING		UNDP/IPF		432.6	403.4	36.0 18.3	
							Sub-total for 2.1	535.7	403.9	101.6 119.2

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 {3} = budget revision in process 1991 and 1992 plus, if applicable, prior years expenditures  
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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3) (4)	EXPENDITURE 1991	1992	1993
2.2 Development finance programme											
PHILIPPINES	PHI/87/014	Registration & control of public debt	1987 1992 ON-GOING		UNDP/IPF		380.8*	381.6	106.2	1.4	1.4
RUANDA	RUA/88/015	Système de surveillance de la dette	1991 1993 ON-GOING		UNDP/SNF		200.0	119.1	24.7	94.3	94.3
RUANDA	RUA/89/015	Système de surveillance de la dette	1991 1993 ON-GOING		UNDP/IPF		130.7	131.1	93.3	37.7	37.7
TOGO	TOG/84/011	Système de surveillance de la dette	1984 1992 ON-GOING		UNDP/IPF		151.3	136.3	12.7	6.2	6.2
UGANDA	UGA/85/001	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF		218.9	213.2	36.8	24.2	24.2
ZIMBABWE	ZIM/85/017	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF		141.5	141.5	18.4	21.9	21.9
INTERREGIONAL	INT/88/A03	Associate expert - DMFAS	1988 1991 ONC		NORWAY		201.7	201.7	63.0	-1.8	-1.8
INTERREGIONAL	INT/89/A06	Norwegian support to UNCTAD's Debt management	1989 1992 ON-GOING		NORWAY		216.8	169.0	21.4	26.6	26.6
INTERREGIONAL	INT/89/A26	Debt management & support to African debtor countries	1989 1993 ON-GOING		ITALY		870.9	695.6	292.4	176.5	176.5
INTERREGIONAL	INT/91/017	Debt management capacity of developing countries (Phase I)	1991 1992 ON-GOING		UNDP/IPF		905.1	897.8	158.1	739.7	739.7

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(4) Total project expenditures for 1991 and 1992 plus, if applicable, prior years expenditures  
(5) Project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3) (4)	EXPERIOD YEAR 1989-2
INTERREGIONAL	INT/91/A12	Debt management in the LDCs with special emphasis on Africa	1991 1993 ON-GOING		NETHERLANDS		255.8	202.0	104.1 97.8
INTERREGIONAL	INT/91/A16	Associate expert - DMFAS (Roses)	1991 1993 ON-GOING		UNITED KINGDOM		152.9	98.7	78.4 70.3
INTERREGIONAL	INT/91/A18	Support for the conversion of official bilateral debt	1991 1993 ON-GOING		ITALY		353.4	225.7	111.3 114.4
INTERREGIONAL	INT/91/A29	Study on the technical and institutional aspects of a global scheme for tradeable carbon emission quotas (Phase II)	1991 1993 ON-GOING		GERMANY NETHERLANDS		297.5	146.3	86.6 59.7
INTERREGIONAL	INT/92/026	Debt management capacity of developing countries	1993 1994 ON-GOING		UNDP/IDF		5,306.5	0.0 **	0.0
INTERREGIONAL	INT/92/A15	Associate expert - DMFAS	1992 1993 ON-GOING		NORWAY		91.0	58.2	58.2
2.3 Insurance									
BANGLADESH	RGD/91/002	Insurance education and training	1991 1994 ON-GOING		UNDP/IDF		354.1	8.8	4.6 4.2
KENYA	KEN/81/016	Advisory services in insurance legislation	1981 1992 OPC		UNDP/IDF		520.0	520.0	94.2 0.0
MALDIVES	MDV/RR/003	Strengthening of the domestic insurance market	1986 1992 ON-GOING		UNDP/IDF		130.9	63.3	10.6 0.7
							Sub-total for 2.2	5,244.5	1,366.1 1,605.6

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(3) Budget revision in progress  
(4) Total project expenditures for 1991 and 1992 plus applicable prior years expenditures as a project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPENSES (3)			
								CUMULATIVE	1992		
2.3 Insurance											
MYANMAR	MYA/88/039	Insurance expertise promotion	1991 1993 ON-GOING		UNDP/IPF		325.3	193.1	69.9	123.1	
OMAN	OMA/90/017	Establishment of national re-insurance company	1991 1992 ON-GOING		UNDP/IPF	OMAN	25.4*	25.7	6.6	19.1	
ZIMBABWE	ZIM/88/027	Insurance supervisory authority	1989 1992 OPC		UNDP/IPF		43.3	43.3	24.3	-8.8	
REG. AFRICA	RAF/87/070	Regional insurance education in East and Southern Africa	1987 1991 COMPLETED		UNDP/IPF		93.5*	94.8	22.8		
REG. AFRICA	RAF/87/136	Renforcement des marchés africains d'assurances	1987 1992 ON-GOING		UNDP/IPF		307.1	252.4	-2.0	30.9	
REG. ASIA & PACIFIC	RAS/86/014	Insurance education (Phase II)	1984 1992 OPC		UNDP/IPF		305.0	290.3	-0.7	0.0	
REG. ASIA & PACIFIC	RAS/85/019	Training of supervisory staff for ASEAN insurance commission	1985 1993 ON-GOING		UNDP/IPF		488.3	460.9	30.7	89.3	
2.4 Other activities											
ZAMBIA	ZAM/91/008	Establishment of the stock exchange in Zambia	1991 1993 ON-GOING	Preparatory	UNDP/IPF		78.5	69.9	36.6	33.2	
REG. EUROPE	REF/92/A08	Sources of privatisation in Central and Eastern Europe	1992 1993 ON-GOING	Assistance	NETHERLANDS		53.9	31.0		31.0	
							Sub-total for 2.3	2,593.4	1,953.0	261.2	258.7

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3) (4)	EXPENSES (5)	
2.4 Other activities										
INTERREGIONAL	INT/92/A31	Developmental aspects of global environmental deliberations	1992 1994 ON-GOING		ITALY		132.7	0.0 **	0.0	
							Sub-total for 2.4	100.9	36.6	
							TOTAL FOR RESOURCES FOR DEVELOPMENT PROGRAMMES	14,771.4	1,765.7	2,048.0

3. COMMODITIES DIVISION

3.0 Commodities

REG. AFRICA	RAF/87/019	Prospects of export trade in commodities for Africa and improvements in commodity policies	1987 1992 OPC		UNDP/IPF		99.0	72.1	0.0	0.0
REG. AFRICA	RAF/89/008	Assistance to ACP group of states for ACP-EEC negotiations	1989 1991 COMPLETED		UNDP/IPF		396.2*	451.2	116.3	
REG. AFRICA	RAF/92/A34	Workshop on commodity export policies in African cys in a process of structural adjustment: cotton & horticultural products	1992 1992 ON-GOING		AUSTRALIA/AIDAB		17.4	0.0 **	0.0	
INTERREGIONAL	GLO/87/A06	Support to developing countries - producers and exporters of cotton	1982 1992 CANCELLED		MULTIDONORS		6.2	6.2	2.5	
INTERREGIONAL	INT/82/A12	Seminars on commodities and food	1982 1991 COMPLETED		ITALY		106.9	106.9	23.3	
INTERREGIONAL	INT/87/A05	Role of Minerals sector in the development process of developing countries	1988 1992 ON-GOING		NORWAY SUDEFN		191.1	154.8	2.8	78.7
INTERREGIONAL	INT/88/A030	Promotion of commodity processing in developing countries	1989 1991 OPC		UNDP/IPF		99.4	97.0	41.0	0.0

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES (4)	1991	1992	1993	1994	1995	
3.0 Commodities															
INTERREGIONAL	INT/89/036	Policies for improving the commercialization of Commodities	1989 1992 ON-GOING		UNDP/IPF		99.0	84.1	11.0	10.7					
INTERREGIONAL	INT/89/A07	Import procurement and national food plans & strategies	1989 1993 ON-GOING		ITALY SWITZERLAND		1,872.0	1,690.0	662.4	369.2					
INTERREGIONAL	INT/91/006	Pilot project on commodity processing for selected developing countries	1991 1993 ON-GOING		UNDP/JAPAN HRCSP		454.0	125.9	0.0	125.9					
INTERREGIONAL	INT/91/A14	Research studies on environmental aspects of trade	1991 1992 ON-GOING		NETHERLANDS		76.8	72.2	46.5	25.7					
INTERREGIONAL	INT/91/A41	MICAS	1991 1992 ON-GOING		ITALY NETHERLANDS		157.2	91.7	20.0	71.7					
INTERREGIONAL	UND24.XXX	Round table on international commodity policies	1991 1991 COMPLETED		UN Regular Programme		119.5	119.5	119.5						
							Sub-total for 3.0	3,693.1	3,072.3	1,043.7	682.2				
							TOTAL FOR COMMODITIES DIVISION	3,693.1	3,072.3	1,043.7	682.2				
4. DIVISION FOR DATA MANAGEMENT															
4.0 Data management															
ARUBA	ARI/90/003	ASYCUMA	1991 1993 ON-GOING		UNDP/IPF	ARUBA	82.0	35.3	0.0	35.3					
BARRADOS	BAR/89/003	ASYCUMA	1990 1992 ON-GOING		UNDP/IPF		72.6	71.4	-0.7	21.5					

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE EXPENDITURE (3) (4)	1991	1992	1993	1994	1995
RURUNDI	BD1/88/014	SYDOMIA	1990 1992 ON-GOING		UNDP/IPF		363.5*	383.4	248.8	72.0			
BURKINA FASO	BKF/90/012	Information des données du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF		420.6	283.4	109.8	173.5			
CENTRAL AFRICAN REP.	CAF/89/005	SYDOMIA	1990 1992 OPC		UNDP/IPF		73.0	73.0	66.9	0.0			
COMOROS	CO1/87/015	SYDOMIA	1989 1992 ON-GOING		UNDP/IPF		143.7*	146.7	59.4	67.8			
COLOMBIA	COL/91/004	SIDUNEA	1991 1992 ON-GOING		UNDP/IPF	COLOMBIA	126.4*	156.6	28.4	128.2			
EL SALVADOR	ELS/91/003	SIDUNEA	1991 1992 ON-GOING		UNDP/IPF	EL SALVADOR USAID	100.0	90.4	67.7	22.7			
EL SALVADOR	ELS/92/018	Sistema aduanero automatizado (SIDUNEA)	1992 1993 ON-GOING		UNDP/IPF	EL SALVADOR USAID	269.1	7.2		7.2			
GAMBIA	GAM/91/004	Computerization of Customs Procedures and Data	1991 1994 ON-GOING	Preparatory Assistance	UNDP/IPF	GAMBIA	260.0	193.4	0.0	193.4			
GUINEA BISSAU	GRS/90/009	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF		154.3	140.5	17.5	122.9			
GHANA	GHA/88/006	ASYCUDA	1988 1992 ON-GOING		UNDP/IPF		588.7	564.1	138.4	-2.5			

4.0 Data management

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3) (4)	EXPLANSIVE (5) (6)
GIBRALTAR	GIR/91/A24	ASYCUDA	1991 1993 ON-GOING		GIBRALTAR		278.1	111.3	9.0 102.2
GUATEMALA	GUA/88/006	SIDUMEA	1988 1993 ON-GOING		UNDP/IPF	USAID	1,164.3	1,143.7	152.1 116.5
GUINEA	GUI/88/015	Information des données du commerce extérieur (SYDONIA)	1991 1993 ON-GOING		UNDP/IPF		192.0	114.6	29.5 85.0
HAITI	HAI/86/005	SYDONIA	1987 1991 OPC		UNDP/IPF		302.2	270.4	25.0 -3.7
HONDURAS	HON/91/012	SIDUMEA	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IPF	HONDURAS	197.9	230.5	58.7 171.7
MADAGASCAR	MAG/87/012	SYDONIA	1988 1993 ON-GOING		UNDP/IPF		460.2	421.1	69.3 11.6
MAURITIUS	MAR/89/001	ASYCUDA	1989 1993 ON-GOING		UNDP/IPF	MAURITIUS	214.0	197.6	28.1 24.0
MALTA	MAT/91/A10	ASYCUDA training course	1991 1992 ON-GOING		MULTIDONORS		53.9	19.3	13.3 6.0
MALTA	MAT/91/A25	ASYCUDA	1992 1994 ON-GOING		MALTA		213.1	93.1	93.1
MAURITANIA	MAU/83/005	SYDONIA	1983 1991 OPC		UNDP/IPF		940.8*	951.8	47.5 0.0

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST SHARING	TOTAL BUDGET (2)	CUMULATIVE (3) (4)	EXERCISE 1991	EXERCISE 1992
MAURITANIA	MAU/92/002	Facilitation du commerce extérieur	1992 1995 ON-GOING		UNDP/IPF		147.8*	158.1		158.1
MALDIVES	MDV/91/005	Computerization of customs data	1992 1994 ON-GOING		UNDP/IPF		277.0	132.3		132.3
NETHERLANDS ANTILLES	NAN/90/002	ASYCUDA	1990 1992 ON-GOING		UNDP/IPF	NETHERLANDS ANTILLES	89.5	84.4	-7.3	45.8
NICARAGUA	NIC/89/016	SIDUNEA	1990 1992 ON-GOING		UNDP/IPF	MORAD	317.5*	348.5	149.5	177.4
NIGERIA	NIR/90/026	Design & analysis study for computerization of Customs data	1991 1992 ON-GOING		UNDP/IPF		213.1*	216.7	199.7	17.0
PAKISTAN	PAK/89/010	Analysis for the computerization of customs data	1989 1992 ON-GOING		UNDP/IPF		144.5	118.3	17.3	24.9
PANAMA	PAN/90/006	SIDUNEA	1991 1991 OPC		UNDP/IPF		47.0	49.4	49.4	0.0
PERU	PER/91/A46	Information des douanes peruvienne	1991 1992 ON-GOING	Preparatory Assistance	SWITZERLAND		62.6	46.6	30.7	15.8
PAPUA NEW GUINEA	PNG/92/011	Computerisation of Customs Data	1992 1994 ON-GOING		UNDP/IPF	PAPUA & NEW GUINEA	471.0	154.4		154.4
ROMANIA	ROM/91/001	SYDONIA	1991 1993 ON-GOING		UNDP/IPF		66.8	31.9	27.2	4.7

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPIRY YEAR (4)
RWANDA	RWA/89/012	SYDONIA	1990 1993 ON-GOING		UNDP/IPF	SWITZERLAND	442.0	298.2	141.7 114.4
SAO TOME & PRINCIPE	STP/91/003	Informatisation des douanes	1991 1993 ON-GOING		UNDP/IPF		113.0	17.4	0.0 17.4
SUDAN	SUD/89/003	ASYCUDA	1989 1993 ON-GOING		UNDP/IPF		442.7	418.5	127.6 34.1
TURKS & CAICOS ISLANDS	TCI/91/001	Computerization of customs procedures and data	1991 1993 ON-GOING		UNDP/IPF		37.0	29.6	0.0 29.6
TRINIDAD & TOBAGO	TRI/90/004	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF	TRINIDAD & TOBAGO	45.0	4.0	0.0 4.0
VIET NAM	VIE/91/007	Customs computerization (Phase I)	1992 1995 ON-GOING		UNDP/IPF	VIET NAM	673.0	31.8	31.8
ZAIRE	ZAI/89/004	Informatisation des Douanes Zairoises/OFIDA	1990 1993 ON-GOING		UNDP/IPF		508.5	440.3	224.8 50.9
ZIMBABWE	ZIM/89/004	ASYCUDA	1990 1993 ON-GOING		UNDP/IPF		372.0	300.3	154.8 141.2
REG. LATIN AMERICA	CAM/89/007	SIDUNEA	1989 1993 ON-GOING		UNDP/SPR		1,336.9	1,332.5	470.2 376.1
REG. LATIN AMERICA	CAR/89/002	ASYCUDA - OFCS	1989 1992 ON-GOING		UNDP/IPF	CFR & USAID	694.0*	723.6	69.5 213.0

{1} OFC = Operationally but not financially completed project  
 {2} The total budget of projects financed by trust funds shows the total amount of contributions received, excluding OII, as at 31.12.92  
 {3} = Budget revision in process  
 {4} = Total project expenditures in 1991 and 1992 plus applicable prior years expenditures  
 {5} = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES (4)
REG. AFRICA	RAF/89/052	ASYCUDA -ECONAS	1988 1992 OPC		UNDP/IPF		947.5	920.5	-3.6 -5.9
REG. AFRICA	RAF/92/A37	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa PIA	1992 1993 ON-GOING		EEC/EDF		1,248.4	30.1	30.1
REG. ASIA & PACIFIC	RAS/86/016	ASEAN trade facilitation	1986 1992 ON-GOING		UNDP/IPF		527.8	518.1	42.5 31.8
REG. ASIA & PACIFIC	RAS/86/179	Assistance to ASEAN/COFAB in Customs Training & development	1988 1992 ON-GOING		UNDP/IPF		400.0	348.0	25.3 4.1
REG. ASIA & PACIFIC	RAS/89/035	Automation of customs accounting and data management	1989 1993 ON-GOING		UNDP/IPF		1,122.0	982.7	386.2 323.7
REG. LATIN AMERICA	RLA/90/015	ASYCUDA - CARAIRES	1990 1992 ON-GOING		UNDP/IPF	CARIBBEAN DEV. BANK	178.0*	276.3	166.7 64.7
REG. LATIN AMERICA	RLA/91/A44	Improvement of FALPRO/ASYCUDA training & user-documentation	1991 1993 ON-GOING		SWITZERLAND		90.6	90.6	0.0 90.6
INTERREGIONAL	INT/87/A01	ASYCUDA	1986 1992 ON-GOING		SWITZERLAND		1,046.7	1,046.7	221.5 106.2
INTERREGIONAL	INT/89/A02	ASYCUDA: Development and modification of software	1988 1991 COMPLETED		GERMANY		375.5	375.5	-1.7
INTERREGIONAL	INT/89/047	International networking and electronic interchange customs data	1989 1992 ON-GOING		UNDP/IPF		892.3	815.5	288.5 270.6

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 {3} Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
 {4} \* = Project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES (4)
INTERREGIONAL	INT/89/A08	Facilitation & automation of trade procedures	1989 1994 ON-GOING		DENMARK/DANIDA		1,262.5	1,159.4	329.4 409.0
INTERREGIONAL	INT/89/A09	Support to the development of the ASYCUDA system	1989 1992 ON-GOING		UNITED KINGDOM		164.1	164.1	74.3 15.9
INTERREGIONAL	INT/89/A12	Management of Transport data	1989 1992 ON-GOING		ITALY		837.0	830.8	314.7 233.7
INTERREGIONAL	INT/89/A13	Facilitation & automation of trade procedures	1989 1992 ON-GOING		ITALY		540.7	518.9	258.3 155.1
INTERREGIONAL	INT/89/A18	Facilitation & automation of trade procedures	1989 1992 ON-GOING		SWEDEH		1,017.2	987.9	341.7 355.8
INTERREGIONAL	INT/89/A28	Associate expert - ASYCUDA	1989 1993 ON-GOING		GERMANY		211.7	168.0	57.6 61.3
INTERREGIONAL	INT/89/A29	Associate expert - ASYCUDA	1989 1993 ON-GOING		GERMANY		143.5	128.5	58.1 20.6
INTERREGIONAL	INT/90/006	Development & dissemination of selected computerized trade data	1990 1993 ON-GOING		UNDP/IPF		715.3	435.2	109.8 66.3
INTERREGIONAL	INT/90/A03	Training for ASYCUDA Programme	1990 1992 ON-GOING		MULTIDONORS		151.2	151.2	-4.7 11.0
INTERREGIONAL	INT/90/A07	Development & dissemination of selected computerized trade data	1991 1995 ON-GOING		MULTIDONORS		21.4	8.5	8.5 0.0

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 {2} the total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.92  
 {3} Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
 {4} Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPENDITURE (3)			
								CUMULATIVE (4)	YTD (5)		
INTERREGIONAL	INT/90/A11	Associate expert - ASYCUDA	1990 1993 ON-GOING		FRANCE		244.4	195.9	87.9	56.3	
INTERREGIONAL	INT/91/A11	Training for LA countries in support of UNCTAD's ASYCUDA	1991 1992 ON-GOING		SWITZERLAND		260.5	248.0	236.8	11.1	
INTERREGIONAL	INT/91/A45	Installation d'un centre de developpement SIDOMIA en Colombie	1991 1993 ON-GOING		SWITZERLAND		135.9	128.9	0.0	128.9	
INTERREGIONAL	INT/92/A14	Associate expert - ICMIS	1992 1994 ON-GOING		NETHERLANDS		98.3	61.6		61.6	
INTERREGIONAL	INT/92/A18	Interactive Dissemination of Computerized Trade Information	1992 1993 ON-GOING		NETHERLANDS		54.4	36.6		36.6	
INTERREGIONAL	INT/92/A43	Establishment of Trade Point system and creation of Trade Efficiency network.	1992 1994 ON-GOING		SWITZERLAND		88.8	52.6		52.6	
INTERREGIONAL	INT/92/A49	FALPRO & SPIE	1993 1993 ON-GOING		GERMANY		109.6	0.0 **		0.0	
							Sub-total for 4.0	26,009.0	21,318.6	5,903.7	5,786.6
							TOTAL FOR DIVISION FOR DATA MANAGEMENT	26,009.0	21,318.6	5,903.7	5,786.6

5. DIVISION FOR ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES

5.0 Economic co-operation among Developing countries

SWAZILAND	SWA/91/001	Assistance in trade negotiations	1991 1992 COMPLETED		UNDP/11F		48.3	48.3	48.3	48.3
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 {2} The total budget of projects financed by IrUst funds shows the total amount of contributions received, excluding OH, as at 31.12.92  
 {3} Budget revision in process  
 {4} Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
 {5} Project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	PERCENTAGE (4)	Y R 9 0	Y R 9 1	Y R 9 2	
5.0 Economic co-operation among developing countries													
UNITED ARAB EMIRATES	UAE/90/003	External customs tariffs	1990 1991 ON-GOING		UNDP/IPF	UNITED ARAB EMIRATES	147.6	148.5	2.8	5.1			
REG. AFRICA	RAF/88/053	Improvement of West African clearing house payment mechanisms	1989 1992 OPC		UNDP/IPF		145.4	144.8	31.4	0.0			
REG. ASIA & PACIFIC	RAS/81/070	Monetary co-operation among Asian developing countries	1981 1992 ON-GOING		UNDP/IPF		165.6	148.0	7.3	21.9			
INTERREGIONAL	INT/90/A19	Negotiations for a GSP among developing countries	1990 1993 ON-GOING		MULTIDONORS		288.1	234.6	20.0	214.6			
INTERREGIONAL	INT/90/K07	GSP (5)	1990 1992 OPC		UNDP/Perez-Guerrero Trust Fund		250.0	254.6	169.9	0.0			
INTERREGIONAL	INT/91/A27	Associate Expert - ECDC	1991 1992 ON-GOING		JAPAN		86.2	70.7	29.9	60.8			
INTERREGIONAL	INT/92/K03	Second round of GSP negotiations (5)	1993 1993 ON-GOING		UNDP/Perez-Guerrero Trust Fund		250.0	0.0 **		0.0			
INTERREGIONAL	UND24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme		683.7	683.7	150.0	192.6			
							Sub-total for 5.0	1,733.5	459.8	475.3			
							TOTAL FOR ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES	2,065.1	1,733.5	459.8	475.3		

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 {2} The total budget of projects financed by trust funds shows the total amount of contributions received, excluding OII, as at 31.12.1992  
 {3} Budget revision in process 1990, 1991 & 1992 plus, if applicable, for years  
 {4} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, for years  
 {5} Project approved at end 1992; expenditures incurred by 1993  
 {6} Project implemented through co-operation agreement with the Group of 77



FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3) (4)	EXPIRE DATE (5)
6. DIVISION FOR LEAST DEVELOPED COUNTRIES									
6.0 Least developed, Landlocked & Island Developing countries									
CAPE VERDE	CVI/87/005	Appui au développement des exportations	1989 1991 COMPLETED		UNDP/SMF		408.8	408.8	55.1
CAPE VERDE	CVI/90/002	Appui au développement et à la gestion du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF		579.3	243.9	69.4 174.5
HAITI	HAI/86/006	Rationalisation des marchés de première nécessité	1986 1990 OPC		UNDP/IPF		172.7	138.5	0.0 -34.2
UGANDA	UGA/87/009	Assistance to External Trade Development (ASSEI)	1990 1994 ON-GOING		UNDP/IPF		1,297.5	710.6	187.5 106.3
REG. AFRICA	RAF/86/046	Transit Traffic & support to transport sector in Southern Africa (5)	1987 1993 ON-GOING		UNDP/IPF	USAID	2,548.7	2,563.7	185.8 40.6
REG. AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (5)	1989 1992 ON-GOING		UNDP/IPF		2,386.4	2,322.2	563.7 249.1
REG. AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (5)	1990 1992 ON-GOING		UNDP/IPF		1,308.0	1,170.0	674.6 229.3
REG. AFRICA	RAF/91/AG3	Trade facilitation Component	1991 1994 ON-GOING		USAID		502.9	502.1	0.0 502.1
REG. ASIA & PACIFIC	RAS/81/114	Assistance to least developed land-locked countries	1981 1991 OPC		UNDP/IPF		625.7	620.7	0.0 0.0

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 {3} Budget Revision in process  
 {4} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, for years  
 {5} Project approved at end 1992; expenditures will be incurred in 1993  
 Budget and expenditures equally shared between LDCs and Shipping Division

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXERCISE			
								(3)	(4)	(5)	(6)
6.0 Least developed, Landlocked & Island Developing countries											
REG. ASIA & PACIFIC	RAS/85/028	Assistance to the LDCs on trade policy and planning	1986 1991 OPC		UNDP/IPF		354.2*	363.5	280.8	-0.3	
INTERREGIONAL	INT/90/A12	Aid coordination and management	1990 1991 COMPLETED		ITALY		30.9	30.9	30.9		
INTERREGIONAL	INT/91/A20	Advisory services for the implementation of the Programme of Action for the LDCs for the 1990s	1991 1993 ON-GOING		NETHERLANDS		55.2	50.7	0.0	50.7	
INTERREGIONAL	INT/91/A28	Assessment of constraints, prospects and policy requirements for trade diversification in the LDCs	1991 1992 OPC		FINLAND/FINNIDA		38.3	38.3	38.3	0.0	
INTERREGIONAL	INT/91/A31	Strengthening national capabilities in LDCs for the mobilization and allocation of resources for development	1992 1994 ON-GOING		ITALY		127.5	8.5	8.1	0.3	
INTERREGIONAL	UMD24.398	High level expert meeting on trade, technical and economic co-operation between (OECD and) countries in Eastern Europe	1989 1990 COMPLETED		UN Regular Programme		166.9	146.9	-0.1		
							Sub-total for 6.0	10,581.7	9,317.9	2,094.7	1,318.6
							TOTAL FOR DIVISION FOR LEAST DEVELOPED COUNTRIES	10,581.7	9,317.9	2,094.7	1,318.6
7. SHIPPING DIVISION											
7.0 Shipping & Multimodal transport											
ALGERIA	ALG/85/007	TRAINMAR	1987 1991 ON-GOING		UNDP/IPF	ALGERIA	328.1	312.0	57.3	0.3	
BARRADOS	BAR/88/004	Container Terminal Development Seminar	1988 1992 ON-GOING		UNDP/IPF		21.6	17.9	0.0	2.7	

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(3) Budget revision in progress  
(4) Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
(5) Project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	EXPLANATION				
								CUMULATIVE (3)	(4)	(5)	(6)	(7)
7.0 Shipping & Multimodal transport												
BURKINA FASO	BKF/92/A35	Installation de RailTracker BTI (SCFB - SICEF)	1992 1993 ON-GOING		BURKINA FASO/WORLD BANK		130.5	0.0 **				0.0
CAMEROON	CHR/87/019	Développement du secteur des transports	1988 1993 ON-GOING		UNDP/IPF		457.2	403.9	38.7	5.8		
EGYPT	EGY/87/012	National port training centre of Egypt	1988 1993 ON-GOING		UNDP/IPF & GCCC		283.0*	359.5	37.5	54.6		
ETHIOPIA	ETH/87/021	Drafting of maritime codes	1988 1993 ON-GOING		UNDP/IPF		200.0	124.0	20.6	-56.3		
ETHIOPIA	ETH/89/014	Intermodal transport study	1989 1993 ON-GOING		UNDP/IPF		205.0	102.1	-10.4	13.9		
GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping	1988 1992 ON-GOING		UNDP/IPF		150.0	116.0	21.4	13.7		
HAITI	HA1/89/022	TRAINMAR	1990 1993 ON-GOING		UNDP/IPF		410.0	8.7	32.4	-25.4		
HAITI	HA1/89/030	Reorganization du port de Port-au-Prince	1989 1992 ON-GOING		UNDP/IPF		666.2	16.8	0.9	0.0		
COTE D'IVOIRE	IVC/82/004	Etudes, organisation et gestion maritimes et portuaires	1983 1993 ON-GOING		UNDP/IPF	COTE D'IVOIRE	911.4	908.0	-10.7	17.9		
KENYA	KEM/92/001	Support for ACIS in Kenya	1992 1993 ON-GOING		UNDP/IPF		477.0	338.1		338.1		

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 {3} Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
 {4} \* = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3) (4)	REF
7.0 Shipping & Multimodal transport									
LIBYAN ARAB JAM.	LIB/90/002	General national maritime transport company	1991 1994 ON-GOING	Preparatory Assistance	UNDP/IPF		29.5	27.4	25.0 2.3
MADAGASCAR	MAG/91/A26	TRAINMAR	1991 1992 ON-GOING		MALTA		31.7	31.7	30.1 1.5
MALDIVES	MDV/89/005	Inter-island maritime transport survey	1990 1991 OPC		UNDP/IPF & SHF		52.4	89.2	6.6 0.0
MOROCCO	MOR/89/003	TRAINMAR II	1989 1993 ON-GOING		UNDP/IPF	MOROCCO	413.7	422.7	63.4 97.1
PAKISTAN	PAK/89/013	TRAINMAR	1990 1993 ON-GOING		UNDP/IPF		374.5	285.6	89.8 101.7
PAKISTAN	PAK/91/009	Multimodal transport and trade facilitation programme	1992 1994 ON-GOING		UNDP/IPF		598.0	138.8	138.8
REG. LATIN AMERICA	CAR/92/A65	TRAINMAR-CARAIRES	1992 1995 ON-GOING		FRANCE		123.2	0.0 **	0.0
REG. ARAB STATES	RAB/89/031	TRAINMAR II	1989 1993 ON-GOING		UNDP/IPF		150.0	150.1	44.3 -19.3
REG. AFRICA	RAF/86/046	Facilitate Traffic & support to transport sector in Southern Africa (5)	1987 1993 ON-GOING		UNDP/IPF	USAID	2,548.7	2,563.7	185.8 40.6
REG. AFRICA	RAF/87/004	TRAINMAR for Portuguese-speaking African countries	1987 1993 ON-GOING		UNDP/IPF		320.1	322.0	13.6 35.8

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 (3) Budget revision in process  
 (4) Total project expenditures for 1990, 1991 & 1992 (1993, if applicable, for years project approved at end 1992; expenditures (1993) be included in 1993  
 (5) Budget and expenditures equally shared between lines and shipping division

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPIRE DATE (4)	Y R F (5)
7.0 Shipping & Multimodal transport										
REG. AFRICA	RAF/87/034	Conférence ministérielle sur les Transports maritimes dans le domaine de la législation maritime	1990 1993 ON-GOING		UNDP/1PF		165.0	136.3	48.2	55.6
REG. AFRICA	RAF/87/072	Intergovernmental Standing Committee on Shipping (ISCONS)	1988 1991 ON-GOING		UNDP/1PF		312.0	309.7	7.9	14.9
REG. AFRICA	RAF/87/089	Training of shore-based personnel at the Maritime Academy of Abidjan	1987 1993 ON-GOING		UNDP/1PF		762.1	747.8	177.1	6.2
REG. AFRICA	RAF/87/123	Port tariffs and cost accounting	1987 1992 OFC		UNDP/1PF		476.4	476.4	6.8	0.0
REG. AFRICA	RAF/87/135	Shipping policy for land-locked countries	1987 1992 OFC		UNDP/1PF		382.7	371.1	121.8	-11.2
REG. AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (5)	1989 1992 ON-GOING		UNDP/1PF		2,386.4	1,968.5	563.7	249.1
REG. AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (5)	1990 1992 ON-GOING		UNDP/1PF		1,308.0	1,170.0	674.6	229.3
REG. AFRICA	RAF/89/028	HR & Institutional development in port, freight forwarding & multimodal transport organizations	1989 1992 ON-GOING		UNDP/SPR		300.0	296.8	112.4	18.2
REG. AFRICA	RAF/89/004	Training project for the port of Dar-es-Salaam	1989 1991 COMPLETED		NETHERLANDS		47.5	47.5	-0.3	
REG. ASIA & PACIFIC	RAS/85/036	TRAINMAR III	1986 1992 ON-GOING		UNDP/1PF		1,039.1	1,029.7	129.3	7.6

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 {2} The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OIL, as at 31.12.1992  
 {3} Budget revision in process  
 {4} Total project expenditures for 1990, 1991 & 1992 (1) or (2) applicable for years  
 {5} Project approved at end 1992: expenditures will be included in 1993 Budget and expenditures equally shared between UNCTAD and Shipping Division

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES (4)
REG. LATIN AMERICA	RLA/87/012	TRAINMAR	1987 1992 OPC		UNDP/IPF		383.9	383.9	36.5 0.0
REG. LATIN AMERICA	RLA/87/A07	TRAINMAR	1987 1993 ON-GOING		EEC		385.4	382.8	90.0 29.3
REG. LATIN AMERICA	RLA/88/A08	TRAINMAR for the Caribbean	1989 1992 ON-GOING		FRANCE		107.7	107.7	7.1 11.5
REG. LATIN AMERICA	RLA/92/A41	TRAINMAR for the South American sub-region	1992 1996 ON-GOING		GERMANY/GIZ		268.8	67.1	67.1
INTERREGIONAL	INT/82/A05	Seminar on container terminal management	1982 1993 ON-GOING		BELGIUM		420.0	376.2	43.4 76.8
INTERREGIONAL	INT/83/A04	Course on Improving Port Performance (IPP)	1983 1993 ON-GOING		MULTIDONORS		373.0	372.0	42.8 11.7
INTERREGIONAL	INT/86/A06	Distribution of the multi-ship computer models	1986 1997 ON-GOING		MULTIDONORS		19.5	13.4	0.0 1.1
INTERREGIONAL	INT/88/001	TRAINMAR IV	1988 1991 OPC		UNDP/IPF		495.3	494.2	28.6 0.0
INTERREGIONAL	INT/88/029	JORMAR: On-the-job training in shipping and ports	1988 1992 ON-GOING		UNDP/IPF		100.0	97.5	-1.0 17.6
INTERREGIONAL	INT/88/A01	STRATSHIP: Strategic planning course	1988 1993 ON-GOING		NORWAY		168.6	135.5	68.2 21.5

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(4) = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES (4)
7.0 Shipping & Multimodal transport									
INTERREGIONAL	INT/00/025	JOMMAR	1989 1991 COMPLETED		UNDP/USSR Trust Fund (5)		90.1	111.6	7.6 0.0
INTERREGIONAL	INT/90/029	TRAINMAR (Phase V)	1990 1993 ON-GOING		UNDP/ITF		699.0	539.1	199.3 296.0
INTERREGIONAL	INT/91/A13	Training in Port Tariff Management	1991 1993 ON-GOING		NETHERLANDS		40.1	33.9	23.5 10.4
INTERREGIONAL	INT/91/A15	TRAINMAR	1991 1993 ON-GOING		MULTIDONORS		196.0	122.3	3.7 118.6
INTERREGIONAL	INT/92/A01	Seminaire au Port de Gand sur le rôle commercial des ports.	1992 1993 ON-GOING		BELGIUM		141.3	29.0	29.0
INTERREGIONAL	INT/92/A16	Associate expert - Maritime training	1992 1993 ON-GOING		NORWAY		108.8	49.2	49.2
TOTAL FOR SHIPPING DIVISION							20,086.0	16,689.4	3,037.2 2,070.8
8. EXECUTIVE DIRECTION AND MANAGEMENT									
8.0 Cross sectoral & other activities									
TURKEY	TUR/87/034	Enhancement of the administrative, economic and financial skills on EEC matters in the Turkish Administration	1988 1993 ON-GOING		UNDP/ITF & GCCC		780.1	780.1	40.5 2.7
TURKEY	TUR/88/016	Strengthening of the EEC Directorate of the State Planning Organization on Common FFC Policies	1988 1991 ON-GOING		UNDP/ITF & GCCC		156.0	156.9	6.3 0.0

1) OPC = Operationally but not financially completed project  
 2) The total budget of projects financed by Trust funds shows the total amount of contributions received, excluding OH, as at 31.12.1992  
 3) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, for years project expenditures will be included in 1993  
 4) Project approved at end 1992; expenditures  
 5) As of 24 December 1991, the name Russian Federation replaces the name Union of Soviet Socialist Republics (USSR)

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPERISE (4)	
8.0 Cross sectoral & other activities										
ZAMBIA	ZAM/85/029	Assistance to prices & incomes commission	1989 1993 ON-GOING		UNDP/IPF		819.8	806.4	232.6	34.6
REG. LATIN AMERICA	CAH/91/A36	TRAINFORTRADE - Amérique Centrale	1992 1994 ON-GOING		EEC		185.5*	186.9		186.9
REG. ARAB STATES	RAR/92/A33	TRAINFORTRADE - MAGHREB	1992 1995 ON-GOING		LUXEMBOURG		178.4	4.5		4.5
REG. ASIA & PACIFIC	RAS/92/A11	TRAINFORTRADE: Commerce intl et services liés au Commerce	1992 1994 ON-GOING		LUXEMBOURG		179.7	179.4		179.4
INTERREGIONAL	INT/83/X40	Sectoral support	ON-GOING		UNDP		2,368.2*	2,420.7	322.8	358.1
INTERREGIONAL	INT/90/A10	Liaison and assistance with technical co-operation donors	1990 1993 ON-GOING		ITALY		417.8	293.8	87.1	110.5
INTERREGIONAL	INT/90/A18	Training in the field of foreign trade	1990 1993 ON-GOING		FRANCE		277.3	273.8	69.0	173.7
INTERREGIONAL	INT/91/011	Seminar on international governance: Trade in a globalizing world economy	1991 1991 OPC		UNDP/IPF	JAPAN/HRCSP	51.2	51.2	51.2	0.0
INTERREGIONAL	INT/91/038	Interregional programme support for TRAINFORTRADE	1992 1993 ON-GOING		UNDP/IPF		695.0	319.3		319.3
INTERREGIONAL	INT/91/A19	TRAINFORTRADE: commerce avec les pays de la CEE	1991 1993 ON-GOING		ITALY		269.3	265.1	99.7	165.4

{1} OPC = Operationally but not financially completed project  
 {2} The total budget of projects financed by Trust funds shows the total amount of contributions received, excluding OIL, as at 31.12.92  
 {3} Budget revision in process 1991 and 1992 plus (if applicable) prior years expenditures  
 {4} = Project approved at end 1992: expenditures will be incurred in 1993



FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES 1991	1992	1993	1994	1995	
INTERREGIONAL	INT/91/A42	TRAINFORTRADE - Politiques commerciales	1991 1995 ON-GOING		LUXEMBOURG		265.4*	300.7	25.0				275.7	
INTERREGIONAL	UND24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme		1,326.4	1,326.0	452.0				366.8	
Sub-total for 8.0							7,972.8	7,365.3	1,386.5				2,177.9	
TOTAL FOR EXECUTIVE DIRECTION AND MANAGEMENT							7,972.8	7,365.3	1,386.5					2,177.9
GRAND TOTAL							108,327.6	87,264.5	20,631.4					17,883.4

{1} OPC = Operationally but not financially completed project  
 {2} The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OII, as at 31.12.92  
 {3} Budget revision in process  
 {4} Total project expenditures for 1991 and 1992 plus applicable, prior years expenditures  
 {5} Project approved at end 1992; expenditures will be incurred in 1993

**T A B L E XI**

**UNCIAD-IMPLEMENTED PROJECTS BY COUNTRY/REGION (1990 - 1992)**

Up-dated: 02:09:93  
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(In Thousands of US dollars)

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION (1)	STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS (2)	TOTAL BUDGET (3)	CUMULATIVE (3) (4)	1990 (5)	1991 (6)	1992 (7)
ALGERIA	ALG/RS/007	TRAINMAR	1987	1993	ON GOING	UNDP/ITF	328.1	312.0	23.8	57.3	0.3
ARIMA	ARI/90/003	ASYCIMA	1991	1993	ON GOING	UNDP/ITF	82.0	35.3	0.0	0.0	35.3
BARRADOS	BAR/RR/004	Container Terminal Development Seminar	1988	1992	ON GOING	UNDP/ITF	21.6	17.9	0.0	0.0	2.7
BARRADOS	BAR/R9/003	ASYCIMA	1990	1992	ON GOING	UNDP/ITF	72.6	71.4	50.5	-0.7	21.5
BURUNDI	BDI/RS/101	Transfer et développement de technologie	1989	1993	ON GOING	UNDP/INFESD	189.4	134.0	11.7	82.2	2.0
BURUNDI	BDI/R7/001	Système de surveillance de la dette	1989	1991	COMPLETED	UNDP/CHF	119.1	119.1	19.2	19.1	
BURUNDI	BDI/RR/014	SYDOMIA	1990	1992	ON GOING	UNDP/ITF	363.5*	383.4	61.6	248.8	72.8
BANGLADESH	BDI/21/002	Insurance education and training	1991	1994	ON GOING	UNDP/ITF	354.1	8.8		4.6	4.2
BURKINA FASO	BKF/90/012	Information des données du commerce extérieur	1991	1993	ON GOING	UNDP/ITF	420.6	283.4		109.8	173.5
BURKINA FASO	BKF/92/035	Installation de Railtracker RTI (SEFR - SICT)	1992	1993	ON GOING	BURKINA FASO/UNDP/IBRD BANK	138.5	0.0**			0.0
CENTRAL AFRICAN REP.	CAT/R9/005	SYDOMIA	1990	1992	ON GOING	UNDP/ITF	73.0	73.0	6.1	64.9	0.0

{} OPC = Operationally but not financially Completed Project  
 {} The total budget of projects financed by trust funds shows the total amount of contributions received, excluding OIL, as at 31.12.1992  
 {} Budget revision in progress 1990, 1991 & 1992 plus, if applicable, prior years  
 {} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
 {} \* as of project approved at end 1992; expenditure will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	1990	1991	U R 1992
CAMEROON	CMR/87/019	Développement du secteur des transports	1988 1993 ON GOING		UNDP/IFP	457.2	403.9	-4.7	38.7	5.2
COMOROS	COM/87/015	SYNOMIA	1989 1992 ON GOING		UNDP/IFP	143.7*	146.7	-9.8	59.4	67.2
COLOMBIA	COL/91/004	SINUNFA	1991 1992 ON GOING		UNDP/IFP	176.4*	156.6		78.4	128.2
COSTA RICA	COS/87/006	Apoyo a Costa Rica para su acceso al GATT y participación en la zona Uruguay	1988 1992 (COMPLETED)		UNDP/IFP	180.5	180.9	8.3	39.3	0.0
CHINA	CHN/91/563	Effective participation in the International trading system	1992 1992 ON GOING		UNDP/IFP	215.8	150.4			150.4
CAPE VERDE	CVI/87/005	Appui au développement des exportations	1989 1991 COMPLETED		UNDP/SMT	408.8	408.8	161.3	55.1	
CAPE VERDE	CVI/90/002	Appui au développement et à la gestion du commerce extérieur	1991 1993 ON GOING		UNDP/IFP	579.3	263.9		69.4	174.5
DJIBOUTI	DJI/86/005	Système de surveillance de la dette	1988 1992 ON GOING		UNDP/SMT	140.5	140.2	20.3	17.0	5.2
DOMINICA REP.	DOM/87/009	Estudio nacional del sector servicios	1988 1992 ON GOING		UNDP/IFP	303.8	303.8	26.0	2.2	0.0
EGYPT	EGY/87/012	National port training centre of Egypt	1988 1993 ON GOING		UNDP/IFP & GCCC	283.0*	359.5	117.6	37.5	54.6
EGYPT	EGY/91/003	Strategy for developing the services sector of Egypt	1991 1993 ON GOING	Preparatory Assistance	UNDP/IFP	141.5	122.3		141.5	-19.2
EGYPT	EGY/92/036	Trade and Economic Co-operation between Egypt and Central and East European Countries	1992 1993 ON GOING		MULTINATIONALS	129.0	0.0**			0.0
EL SALVADOR	ELS/91/003	SINUNFA	1991 1992 ON GOING		UNDP/IFP	100.0	90.4		67.7	22.7

{1} OPC = Operationally but not financially completed project  
{2} The total budget of projects financed by trust funds shows the total amount of contributions received, excluding ON, as at 31.12.1992  
{3} Budget revision in progress 1990, 1991 & 1992 plus, if applicable, 1993 or years  
{4} Total project expenditures for 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	OPERATION & FINANCING (1)	TYPE OF PROJECT	SOURCE OF FUNDS (2)	TOTAL BUDGET (3)	CUMULATIVE (3) (4)	1990	1991	1992
COUNTRY PROJECTS										
EL SALVADOR	ELS/92/018	Sistema de control de inmigración (SIDINMEX)	1992 1993 ON GOING	UNDP/IFP	269.1	7.2				7.2
ETHIOPIA	ETH/87/021	Drafting of maritime codes	1988 1993 ON GOING	UNDP/IFP	200.0	124.0	-9.4	20.6		-58.3
ETHIOPIA	ETH/88/009	Registration & control of external debt	1989 1993 ON GOING	UNDP/SHF	165.2	129.3	-0.4	11.6		51.6
ETHIOPIA	ETH/89/016	Intermodal transport study	1989 1993 ON GOING	UNDP/IFP	205.0	182.1	39.6	-10.4		13.5
GAMBIA	GAM/91/004	Computerization of Customs Procedures and Data	1991 1992 ON GOING	Preparatory UNDP/IFP Assistance	260.0	193.4		0.0		193.4
GUINEA BISSAU	GRS/00/009	ASYCIDA	1991 1993 ON GOING	UNDP/IFP	154.3	140.5		17.5		122.5
GHANA	GHA/88/006	ASYCIDA	1988 1992 ON GOING	UNDP/IFP	588.7	566.1	163.1	138.4		-2.5
GIBRALTAR	GIR/91/A24	ASYCIDA	1991 1993 ON GOING	GIBRALTAR	278.1	111.3		9.0		102.2
GIATHALA	GIA/87/005	Development of training in the field of ports and shipping	1988 1992 ON GOING	UNDP/IFP	150.0	116.0	39.0	21.4		13.7
GIATHALA	GIA/88/006	SIDUMEA	1988 1993 ON GOING	UNDP/IFP	1,164.3	1,143.7	239.2	152.1		116.5
GUINEA	GUI/88/015	Information des données du commerce extérieur (SIDOMIA)	1991 1993 ON GOING	UNDP/IFP	192.0	114.6		29.5		85.0
HAITI	HAI/85/003	Système de surveillance de la dette	1985 1992 ON GOING	UNDP/IFP	180.1	178.8	34.3	13.1		2.5
HAITI	HAI/86/005	SIDOMIA	1987 1992 ON GOING	UNDP/IFP	302.2	270.4	17.8	25.0		-3.7

{ } OPC = Operationally but not financially completed Project  
 { } Total Budget of projects financed by Trint funds shows the total amount of contributions received, excluding OH, as at 31.12.1992  
 { } Budget revision in process  
 { } Total project expenditures for 1990, 1991 & 1992 plus 1% applicable prior years  
 { } Project approved at end 1992; expenditures will be included in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	1990 (4)	1991	1992
COUNTRY PROJECTS										
HAITI	HAI/86/006	Rationalisation des marchés de première nécessité	1986 1990 ON-GOING	UNDP/ITF	172.7	138.5	29.7	0.0	-34.2	
HAITI	HAI/89/022	TRAINMAR	1990 1991 ON-GOING	UNDP/ITF	410.0	8.7	1.6	32.4	-25.6	
HAITI	HAI/89/010	Reorganization du port de Port-au-Prince	1989 1992 ON-GOING	UNDP/ITF	644.2	16.8	10.2	0.9	0.0	
HONDURAS	HON/91/012	SIDUNEA	1991 1993 ON-GOING	Preparatory Assistance UNDP/ITF	197.9*	210.5		58.7	171.7	
INDONESIA	INS/86/007	Optimum utilization of the rules of origins related to GSP	1986 1992 ON-GOING	UNDP/ITF	398.1	398.0	55.9	42.8	0.0	
INDONESIA	INS/86/020	External debt	1988 1991 COMPLETED	UNDP/ITF	455.0	455.0	160.1	90.8		
COÛTE D'IVOIRE	IVC/87/004	Etudes, organisation et gestion maritimes et portuaires	1983 1993 ON-GOING	UNDP/ITF	911.4	908.0	69.4	-10.7	17.5	
KENYA	KEN/81/016	Advisory services in insurance legislation	1981 1992 ON-GOING	UNDP/ITF	528.0	520.0	138.3	94.2	0.0	
KENYA	KEN/90/031	Implications regarding trade & investment w/Southern Africa	1990 1991 COMPLETED	UNDP/ITF	328.7	328.7	40.2	288.5		
KENYA	KEN/91/009	Export Processing Zones Authority	1991 1993 ON-GOING	UNDP/ITF	692.0	16.1		0.0	16.1	
KENYA	KEN/92/001	Support for ACIS in Kenya	1992 1993 ON-GOING	UNDP/ITF	477.0	338.1			338.1	
LIBYAN ARAB JAM.	LIR/90/002	General national maritime transport company	1991 1994 ON-GOING	Preparatory Assistance UNDP/ITF	29.5	27.4		25.0	2.3	
MADAGASCAR	MAG/87/012	SYDOMIA	1988 1993 ON-GOING	UNDP/ITF	440.2	421.1	90.9	69.3	11.6	

{1} OPC = Operationally but not financially completed Project  
 {2} The total budget of projects financed by trust funds minus the total amount of contributions received, excluding OH, as at 31.12.1992  
 {3} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, for years  
 {4} as a project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPIRE DATE CUMULATIVE (3)	1990 (4)	1991 (5)	1992 (6)
MADAGASCAR	MAG/91/A26	TRAINMAR	1991 1992 ON GOING		MALTA	31.7	31.7	30.1	1.5	
MAURITIUS	MAR/R9/001	ASYCUDA	1989 1993 ON GOING		UNDP/IPF	214.0	197.6	28.1	24.0	
MALTA	MAT/91/A10	ASYCUDA training course	1991 1992 ON GOING		MULTIDONORS	53.9	19.3	13.3	6.0	
MALTA	MAT/91/A25	ASYCUDA	1992 1994 ON GOING		MALTA	213.1	93.1		93.1	
MAURITANIA	MAU/R3/005	STONIA	1983 1991 ON GOING		UNDP/IPF	940.8*	931.8	0.8	47.5	0.0
MAURITANIA	MAU/92/002	Facilitation du commerce exterieur	1992 1995 ON GOING		UNDP/IPF	147.8*	158.1		158.1	
MALDIVES	MDV/R9/003	Strengthening of the domestic insurance market	1986 1992 ON GOING		UNDP/IPF	130.9	63.3	12.8	10.6	0.7
MALDIVES	MDV/R9/005	Inter-island maritime transport survey	1990 1991 ON GOING		UNDP/IPF & SMT	52.4	89.2	82.6	6.6	0.0
MALDIVES	MDV/91/005	Computerization of customs data	1992 1994 ON GOING		UNDP/IPF	277.0	132.3		132.3	
MEXICO	MEF/R7/026	Estudio nacional del sector servicios	1987 1992 ON GOING		UNDP/IPF	357.1	357.1	175.2	9.9	0.0
MOROCCO	MOR/R9/003	TRAINMAR II	1989 1993 ON GOING		UNDP/IPF	413.7*	422.7	242.4	63.4	97.1
MYANMAR	MYA/R8/039	Insurance expertise promotion	1991 1993 ON GOING		UNDP/IPF	325.3	193.1	69.9	123.1	
NETHERLANDS ANTILLES	NAN/90/002	ASYCUDA	1990 1992 ON GOING		UNDP/IPF	80.5	86.4	46.0	-7.3	45.8

{ } OPC = Operationally but not financially completed project  
 { } The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.1992  
 { } Budget revision in progress  
 { } Total project expenditures for 1990, 1991 & 1992 plus, if applicable, 1993 for years  
 { } Project approved at end 1992; expenditures will be included in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)		E X P E N D I T U R E 1992	
						1990 ON-GOING	1991 ON-GOING	1990	1991
NICARAGUA	NIC/89/001	Instruments for the optimization of foreign trade	1989 1992 ON-GOING	UNDP/IDF	1,008.2	1,016.3	262.4	321.3	250.0
NICARAGUA	NIC/89/016	SIDINEA	1990 1992 ON-GOING	UNDP/IDF	317.5*	348.5	21.5	149.5	177.4
NIGERIA	NIR/90/007	Strengthening of external trade sector	1990 1992 ON-GOING	UNDP/IDF	136.0	119.8	38.3	81.4	0.0
NIGERIA	NIR/90/026	Design & analysis study for computerization of Customs data	1991 1992 ON-GOING	UNDP/IDF	213.1*	216.7		199.7	17.0
OMAN	OMA/90/017	Establishment of national re-insurance company	1991 1992 ON-GOING	UNDP/IDF	25.4	25.7		6.6	19.1
PAKISTAN	PAK/85/006	Registration & control of external debt	1985 1992 ON-GOING	UNDP/IDF	432.6	403.4	11.3	36.0	18.3
PAKISTAN	PAK/89/010	Analysis for the computerization of customs data	1989 1992 ON-GOING	UNDP/IDF	144.5	118.3	45.2	17.3	24.5
PAKISTAN	PAK/89/013	TRAINMAR	1990 1993 ON-GOING	UNDP/IDF	374.5	285.6	94.0	89.8	101.7
PAKISTAN	PAK/91/009	Multimodal transport and trade facilitation programme	1992 1994 ON-GOING	UNDP/IDF	598.0	138.8			138.8
PANAMA	PAN/90/006	SIDINEA	1991 1991 ON-GOING	UNDP/IDF	47.0	49.4		49.4	0.0
PERU	PER/91/066	Information des douanes peruvienne	1991 1992 ON-GOING	Preparatory Assistance	62.6	44.6		30.7	15.8
PHILIPPINES	PHI/87/016	Registration & control of public debt	1987 1992 ON-GOING	UNDP/IDF	380.8*	381.6	113.6	104.2	1.4
PAPUA NEW GUINEA	PNG/92/011	Computerization of Customs Data	1992 1994 ON-GOING	UNDP/IDF	471.0	154.4			154.4

{ } OPC = Operationally but not financially Completed Project  
 { } The total budget of projects financed by Trust funds shows the total amount of contributions received, excluding ON, as at 31.12.1992  
 { } Budget revision in process 1990, 1991 & 1992 plus, if applicable, prior years  
 { } Total project expenditures on 1990, 1991 & 1992  
 { } Total project approved at end 1992: expenditures still to be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (1)	UNDP CUMULATIVE (2)	1990 (3)	1991 (4)	1992 (5)
ROMANIA	ROM/91/001	SYDOMIA	1991 1993 ON GOING		UNDP/IPF	66.8	31.9	27.2	4.7	
RUANDA	RUA/RB/015	Système de surveillance de la dette	1991 1993 ON GOING		UNDP/SNF	200.0	119.1	24.7	94.3	
RUANDA	RUA/R9/012	SYDOMIA	1990 1993 ON GOING		UNDP/IPF	422.0	298.2	42.0	141.7	114.4
RUANDA	RUA/R9/015	Système de surveillance de la dette	1991 1993 ON GOING		UNDP/IPF	139.7	131.1	93.3	37.7	
SAO TOME & PRINCIPE	STP/91/003	Information des données	1991 1993 ON GOING		UNDP/IPF	113.0	17.4	0.0	17.4	
SUDAN	SUD/RB/003	ASTCIDA	1989 1993 ON GOING		UNDP/IPF	442.7	418.5	174.9	127.6	34.1
SWAZILAND	SUA/91/001	Assistance in trade negotiations	1991 1992 COMPLETED		UNDP/IPF	48.3	48.3	48.3		
TURKS & CAICOS ISLANDS	TCI/91/001	Computerization of customs procedures and data	1991 1993 ON GOING		UNDP/IPF	37.0	29.6	0.0	29.6	
TOGO	TOG/RB/011	Système de surveillance de la dette	1986 1992 ON GOING		UNDP/IPF	151.3	136.3	9.3	12.7	6.2
TRINIDAD & TOBAGO	TRI/90/004	ASTCIDA	1991 1993 ON GOING		UNDP/IPF	45.0	4.0	0.0	4.0	
TURKEY	TUR/R7/014	Enhancement of the administrative, economic and financial aspects on EEC matters in the Turkish Administration	1988 1993 ON GOING		UNDP/IPF & GECC	780.1	780.1	189.9	40.5	2.7
TURKEY	TUR/RB/016	Strengthening of the EEC Directorate of the State Planning Organization on Common EEC Policies	1988 1991 ON GOING		UNDP/IPF & GECC	156.0	156.9	0.9	6.3	0.0
TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries	1990 1992 ON GOING		UNDP/IPF & GECC	141.0	145.8	10.3	128.0	7.4

{1} OPC = Operationally but not financially completed project  
 {2} The total budget of projects financed by UNDP funds shows the total amount of contributions received, excluding OIL, as at 31.12.1992  
 {3} Budget revision in process  
 {4} Total project expenditures for 1990, 1991 & 1992 (if applicable, prior years)  
 {5} As a project approved at end 1992; expenditures will be included in 1993



COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE 1990 (3)	1991	1992	
COUNTRY PROJECTS										
UNITED ARAB EMIRATES	UAE/90/003	External customs tariffs	1990 1991 ON GOING		UNDP/IDF	147.6*	148.5	140.5	2.8	5.1
UGANDA	UGA/85/001	Registration & control of external debt	1986 1992 ON GOING		UNDP/IDF	218.9	213.2	0.0	36.8	24.2
UGANDA	UGA/87/009	Assistance to External Trade Development (ASSET)	1990 1994 ON GOING		UNDP/IDF	1,297.5	710.6	416.8	187.5	106.3
VIEI NAM	VIE/91/007	Customs computerization (Phase I)	1992 1995 ON GOING		UNDP/IDF	673.0	31.8			31.8
ZAIRE	ZAI/89/004	Informatisation des Douanes Zairoises/OFIDA	1990 1993 ON GOING		UNDP/IDF	508.5	440.3	144.5	224.8	50.5
ZAMBIA	ZAM/88/029	Assistance to prices & incomes commission	1989 1993 ON GOING		UNDP/IDF	819.8	806.4	287.4	232.6	34.4
ZAMBIA	ZAM/91/008	Establishment of the stock exchange in Zambia	1991 1993 ON GOING	Preparatory Assistance	UNDP/IDF	78.5	69.9		36.6	33.2
ZIMBABWE	ZIM/85/017	Registration & control of external debt	1986 1992 ON GOING		UNDP/IDF	141.5	141.5	10.3	18.4	21.9
ZIMBABWE	ZIM/88/027	Insurance supervisory authority	1989 1992 OFC		UNDP/IDF	43.3	43.3	21.1	24.3	-8.8
ZIMBABWE	ZIM/89/004	ASYCIDA	1990 1993 ON GOING		UNDP/IDF	322.0	300.3	4.2	154.8	141.2
ZIMBABWE	ZIM/90/013	National GSP project	1991 1994 ON GOING		UNDP/IDF	639.0	266.4		91.6	174.7
REG. ARAB STATES	RA8/89/031	TRAINMAR II	1989 1993 ON GOING		UNDP/IDF	150.0	150.1	101.6	44.3	-19.3
Sub-total for COUNTRY PROJECTS						10,313.9	22,820.8	4,269.2	5,288.1	4,816.3

{ } OFC = Operationally but not financially completed project  
 { } The total budget of projects financed by trust funds shows the total amount of contributions received, excluding OIL, as at 31.12.1992  
 { } Budget revisions in process  
 { } Total project expenditures for 1990, 1991 & 1992 (if applicable) for years  
 { } Project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURE 1990 (3)	1991 (4)	CUMULATIVE 1990-1991 (5)
REGIONAL PROJECTS									
REG. ARAB STATES	RAA/92/033	TRAIN/TRADE - MAGUER	1992 ON-GOING		UNDP/IFP	178.4	4.5		4.5
REG. AFRICA	RAF/86/064	Transit Traffic & support to transport sector in Southern Africa (1)	1987 1993 ON-GOING		UNDP/IFP	5,097.4*	5,177.4	1,057.7	371.6
REG. AFRICA	RAF/86/057	African regional technical cooperation on OSP	1987 1992 ON-GOING		UNDP/IFP	608.7	633.1	195.9	169.4
REG. AFRICA	RAF/87/004	TRAINVAR for Portuguese-speaking African countries	1987 1993 ON-GOING		UNDP/IFP	370.14*	372.0	22.8	13.6
REG. AFRICA	RAF/87/019	Prospects of export trade in commodities for Africa and improvements in commodity policies	1987 1992 ON-GOING		UNDP/IFP	99.0	72.1	0.0	0.0
REG. AFRICA	RAF/87/034	Conference ministerielle sur les Transports maritimes dans le domaine de la réglementation maritime	1990 1993 ON-GOING		UNDP/IFP	185.0	136.3	32.4	48.2
REG. AFRICA	RAF/87/070	Regional insurance education in East and Southern Africa	1987 1991 COMPLETED		UNDP/IFP	93.5	94.8	22.2	22.8
REG. AFRICA	RAF/87/072	Intergovernmental Standing Committee on Shipping (ISECS)	1988 1991 ON-GOING		UNDP/IFP	312.0	309.7	80.4	7.9
REG. AFRICA	RAF/87/089	Training of shore-based personnel at the Maritime Academy of Abidjan	1987 1993 ON-GOING		UNDP/IFP	762.1	747.8	43.3	177.1
REG. AFRICA	RAF/87/123	Port tariffs and cost accounting	1987 1992 ON-GOING		UNDP/IFP	476.4	476.4	108.0	6.8
REG. AFRICA	RAF/87/135	Shipping policy for land-locked countries	1987 1992 ON-GOING		UNDP/IFP	382.7	371.1	130.2	121.8
REG. AFRICA	RAF/87/136	Renforcement des marchés africains d'assurances	1987 1992 ON-GOING		UNDP/IFP	307.1	252.4	151.7	-2.0

\*Sub-total for REG. ARAB STATES 378.4 356.6 101.6 46.3 -16.8

{1} OFC = operationally but not financially completed project  
 {2} the total budget of projects financed by UNCTAD shows the total amount of contributions received, excluding OH, as at 31.12.1992  
 {3} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, for years  
 {4} Project approved at end 1992; expenditure will be included in 1993  
 {5} Budget and expenditures equally shared between OHCS and Shipping Division

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	E X P E N D I T U R E			
						TOTAL BUDGET (2)	CUMULATIVE (3)	1991 1992 (4)	
REG. AFRICA	RAF/87/157	Support to African cys in Unuquy Roads & to external sector	1988 1992 ON-GOING	UNDP/IDF	1,886.0	1,856.3	695.2	646.8	197.5
REG. AFRICA	RAF/88/014	Transit traffic and support to transport sector in West and Central Africa (5)	1989 1992 ON-GOING	UNDP/IDF	4,772.9	4,644.5	2,311.2	1,127.5	498.3
REG. AFRICA	RAF/88/015	Transit traffic and support to transport sector in East and Central Africa (5)	1990 1992 ON-GOING	UNDP/IDF	2,616.0	2,340.0	531.9	1,349.2	458.7
REG. AFRICA	RAF/88/052	ASTCIDA - ECOMAS	1988 1992 ON-GOING	UNDP/IDF	947.5	920.5	315.0	-3.6	-5.9
REG. AFRICA	RAF/89/053	Improvement of West African clearing house payment mechanisms	1989 1992 ON-GOING	UNDP/IDF	145.4	144.8	108.3	31.4	0.0
REG. AFRICA	RAF/89/008	Assistance to ACP group of states for ACP-EEC negotiations	1989 1991 CUMULATED	UNDP/IDF	394.2*	451.2	220.4	114.3	
REG. AFRICA	RAF/89/028	HR & Institutional development in port, freight forwarding & multimodal transport organizations	1989 1992 ON-GOING	UNDP/SPR	300.0	296.8	50.1	112.4	18.2
REG. AFRICA	RAF/89/004	Training project for the port of Dar-es-Salaam	1989 1991 CUMULATED	NETHERLANDS	47.5	47.5	31.7	-0.3	
REG. AFRICA	RAF/90/001	Etudes nationales du secteur des services (CAPAS)	1990 1993 ON-GOING	FRANCE	234.1	226.9	49.1	9.5	168.2
REG. AFRICA	RAF/91/063	Trade facilitation Component	1991 1994 ON-GOING	USAID	502.9	502.1		0.0	502.1
REG. AFRICA	RAF/92/036	Workshop on commodity export policies in African cys in the process of structural adjustment: cotton & horticultural products	1992 1992 ON-GOING	AUSTRALIA/AIDAB	17.4	0.0**			0.0
REG. AFRICA	RAF/92/037	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa PTA	1992 1993 ON-GOING	ECC/IDF	1,248.4	30.1			30.1
REG. AFRICA	RAF/92/064	Coordinated African Programme of Assistance on Services (CAPAS)	1992 1994 ON-GOING	CANADA/IDRC	131.8	0.0**			0.0

(1) OPC = Operationally but not financially completed project  
 (2) The total budget of projects financed by trust funds shows the total amount of contributions received, excluding OII, as at 31.12.1992  
 (3) Budget level in process  
 (4) Total project expenditures for 1990, 1991 & 1992 (1992 figures, if applicable, for years  
 (5) Project approved at end 1992; expenditures (1992) incurred in 1993  
 (6) Budget and expenditures equally shared between IDRC and Shipping Division

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	1990 (4)	1991 (5)	1992 (6)
REGIONAL PROJECTS										
REG. ASIA & PACIFIC	RAS/01/070	Monetary co-operation among Asian developing countries	1981 1992 ON GOING		UNDP/ITF	21,888.9	20,004.6	6,158.8	4,124.9	2,081.1
REG. ASIA & PACIFIC	RAS/01/114	Assistance to least developed land-locked countries	1983 1991 ON		UNDP/ITF	625.7	620.7	2.2	0.0	0.0
REG. ASIA & PACIFIC	RAS/02/003	Associate experts - GSP	1982 1992 ON GOING		JAPAN	474.4	476.3	39.4	47.0	13.4
REG. ASIA & PACIFIC	RAS/04/014	Insurance education (Phase II)	1984 1992 ON		UNDP/ITF	305.0	290.3	9.2	-0.7	0.0
REG. ASIA & PACIFIC	RAS/05/019	Training of supervisory staff for ASEAN insurance commission	1985 1991 ON GOING		UNDP/ITF	488.3	460.9	46.9	30.7	89.3
REG. ASIA & PACIFIC	RAS/05/028	Assistance to the LDCs on trade policy and planning	1986 1991 ON		UNDP/ITF	354.2	363.5	0.6	290.8	-0.3
REG. ASIA & PACIFIC	RAS/05/036	TRAINMAR III	1986 1992 ON GOING		UNDP/ITF	1,039.1	1,029.7	34.1	129.3	7.6
REG. ASIA & PACIFIC	RAS/06/016	ASEAN trade facilitation	1984 1992 ON GOING		UNDP/ITF	527.8	518.1	114.4	42.5	31.8
REG. ASIA & PACIFIC	RAS/06/020	Assistance for international trade negotiations	1986 1992 ON GOING		UNDP/ITF	3,079.8	3,076.6	1,243.5	493.6	310.6
REG. ASIA & PACIFIC	RAS/06/168	Transfer and utilization of technology in LDC's	1989 1992 ON GOING		UNDP/ITF	443.0	390.1	128.7	135.6	107.5
REG. ASIA & PACIFIC	RAS/06/179	Assistance to ASEAN/CDIAR in Customs Training & development	1988 1992 ON GOING		UNDP/ITF	400.0	348.0	170.9	25.3	4.1
REG. ASIA & PACIFIC	RAS/09/028	Technical co-operation on the GSP and other trade laws	1989 1992 ON GOING		UNDP/ITF	977.4	970.0	381.4	344.6	163.6

{1} OPC = Operationally but not financially completed project  
 {2} OPC Total Budget of projects financed by Inlet funds shows the total amount of contributions received, excluding OH, as at 31.12.1992  
 {3} Budget revision in process  
 {4} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, for years  
 {5} Project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (1) (3)	1990	1991	U R 1992
REGIONAL PROJECTS										
REG. ASIA & PACIFIC	RAS/89/035	Automation of customs accounting and data management	1989 1993 ON-GOING		UNDP/ITF	1,122.0	982.7	245.4	306.2	323.7
REG. ASIA & PACIFIC	RAS/92/A11	TRAINFORTRADE: Commerce Intel et services I14s au Commerce	1992 1994 ON-GOING		LUXEMBOURG	179.7	179.4			179.4
REG. LATIN AMERICA	CAM/88/007	SIDUNEA	1989 1993 ON-GOING		UNDP/SFR	1,336.9	1,332.5	290.7	470.2	376.1
Sub-total for REG. ASIA & PACIFIC 10,182.4 9,854.8 2,478.2 1,942.7 1,253.1										
REG. LATIN AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round	1990 1993 ON-GOING		UNDP/SFR	593.9	572.8	70.8	268.5	233.3
REG. LATIN AMERICA	CAM/91/A36	TRAINFORTRADE - Amérique Centrale	1992 1994 ON-GOING		EFC	185.5	186.9			186.9
REG. LATIN AMERICA	CAR/89/002	ASYCUDA - OPCS	1989 1992 ON-GOING		UNDP/ITF	694.04	723.6	110.7	69.5	213.0
REG. LATIN AMERICA	CAR/92/A65	TRAINMAR-CARAIRES	1992 1995 ON-GOING		FRANCE	123.2	0.0 **			0.0
REG. LATIN AMERICA	RLA/87/012	TRAINMAR	1987 1992 ON-GOING		UNDP/ITF	383.9	383.9	53.7	34.5	0.0
REG. LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations	1987 1992 ON-GOING		UNDP/ITF	2,161.2	2,168.1	648.2	207.3	166.3
REG. LATIN AMERICA	RLA/87/A07	TRAINMAR	1987 1993 ON-GOING		EFC	385.4	382.8	55.3	90.0	29.3
REG. LATIN AMERICA	RLA/88/A08	TRAINMAR for the Caribbean	1989 1992 ON-GOING		FRANCE	107.7	107.7	38.9	7.1	11.5
REG. LATIN AMERICA	RLA/90/015	ASYCUDA - CARAIRES	1990 1992 ON-GOING		UNDP/ITF	178.0 *	276.3	44.8	166.7	64.7

{ } OPC = Operationally but not financially completed project  
 { } the total budget of projects financed by Irilist funds shows the total amount of contributions received, excluding OI, as at 31.12.1992  
 { } Budget revision in progress  
 { } Total project expenditures for 1990, 1991 & 1992 (if applicable, for years  
 { } \*\* - Project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE 1990 (3)	1991 (4)	1992 (5)	
REGIONAL PROJECTS										
REG. LATIN AMERICA	RLA/91/A44	Improvement of FALPRO/ASCUDA training & user-documentation	1991 1993 ON-GOING	SWITZERLAND	90.6	90.6	0.0	90.6	0.0	
REG. LATIN AMERICA	RLA/92/012	LATINTRADE	1992 1993 ON-GOING	Propagatory UNDP/IFP ASSISTANCE	60.0	48.4	48.4			
REG. LATIN AMERICA	RLA/92/A41	TRAINMAR for the South American sub-region	1992 1996 ON-GOING	GERMANY/GIZ	268.8	67.1	67.1			
Sub-total for REG. LATIN AMERICA						6,569.5	6,361.1	1,313.3	1,314.2	1,487.7
REG. EUROPE	REF/92/A08	Sources of privatization in Central and Eastern Europe	1992 1993 ON-GOING	NETHERLANDS	53.9	31.0	31.0			
Sub-total for REG. EUROPE						53.9	31.0	0.0	0.0	31.0
INTERREGIONAL	GLO/R2/A06	Support to developing countries - producers and exporters of cotton	1982 1992 CANCELLED	MULTIDONORS	6.2	6.2	0.0	2.5		
INTERREGIONAL	INT/R2/A05	Seminar on container terminal management	1982 1993 ON-GOING	BELGIUM	420.0	376.2	34.7	43.4	76.8	
INTERREGIONAL	INT/R2/A12	Seminars on commodities and food	1982 1991 COMPLETED	ITALY	106.9	106.9	0.0	23.3		
INTERREGIONAL	INT/R3/A04	Course on Improving Port Performance (IPP)	1983 1993 ON-GOING	MULTIDONORS	373.0	372.0	6.5	42.8	11.7	
INTERREGIONAL	INT/R3/A60	Sectoral support	ON-GOING	UNDP	2,368.24	2,420.7	483.3	322.8	358.1	
INTERREGIONAL	INT/R4/A01	GSP technical assistance programme	1984 1993 ON-GOING	AUSTRIA CHINA JAPAN NORWAY SWITZERLAND	2,188.5	1,915.1	126.6	309.7	336.7	
INTERREGIONAL	INT/R5/A08	Diagnostic analysis and advisory services on technology transfer, utilization and development	1985 1992 ON-GOING	ISLAMIC DEVELOPMENT BANK	101.3	82.3	14.2	-0.2	0.0	

{ } OPC is operationally but not financially completed project  
 { } is for part of projects financed by trust funds shows the total amount of contributions received, excluding OII, as at 31.12.1992  
 { } Budget revision in process  
 { } Total project expenditures for 1990, 1991 & 1992 plus, if applicable, for years  
 { } Total project approved at end 1992; expenditures till the incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	1990 (4)	1991 (5)	1992 (6)
INTERREGIONAL	INT/86/A01	Training programme on BRDs	1986-1991 ON GOING		FRANCE NORWAY SUDAN/AFRICA	258.1	192.3	52.1	-6.6	12.6
INTERREGIONAL	INT/86/A06	Distribution of the multi-chip computer module	1986-1992 ON GOING		MILITONORS	19.5	13.4	-5.5	0.0	1.1
INTERREGIONAL	INT/87/A01	ASYCIDA	1986-1992 ON GOING		SWITZERLAND	1,066.7	1,066.7	206.5	271.5	106.2
INTERREGIONAL	INT/87/A05	Role of Minerals sector in the development process of developing countries	1988-1992 ON GOING		NORWAY SUDAN	191.1	154.8	38.7	2.8	78.7
INTERREGIONAL	INT/88/001	IRAINMAR IV	1988-1991 ON GOING		UNDP/IDF	495.3	494.2	28.7	28.8	0.0
INTERREGIONAL	INT/88/020	Support to the Urinary Band of HIM (Phase II)	1988-1992 ON GOING		UNDP/IDF	1,236.3	1,217.4	377.9	271.3	73.6
INTERREGIONAL	INT/88/021	Technical support to the Inter-governmental Group of 22	1989-1992 ON GOING		UNDP/IDF	201.9	204.5	20.7	62.7	19.1
INTERREGIONAL	INT/88/029	JONMAR: On-the-job training in shipping and ports	1988-1992 ON GOING		UNDP/IDF	100.0	97.5	65.2	-1.0	17.6
INTERREGIONAL	INT/88/030	Promotion of commodity processing in developing countries	1989-1991 ON GOING		UNDP/IDF	99.4	97.0	14.7	41.0	0.0
INTERREGIONAL	INT/88/036	Policy for improving the commercialization of COMC	1989-1992 ON GOING		UNDP/IDF	99.0	84.1	1.1	11.0	10.7
INTERREGIONAL	INT/88/A01	STRATSHIP: Strategic planning course	1988-1993 ON GOING		NORWAY	168.6	135.5	4.6	68.2	21.5
INTERREGIONAL	INT/88/A02	ASYCIDA: Development and modification of software	1988-1991 COMPLETED		GERMANY	375.5	375.5	149.1	-1.7	
INTERREGIONAL	INT/88/A03	Associate expert - DMAS	1988-1991 ON GOING		NORWAY	201.7	201.7	58.6	63.0	-1.8

{1} ONC is operationally but not financially completed project  
 {2} The total budget of projects financed by trust funds shows the total amount of contributions received, excluding nil, as at 31.12.1992  
 {3} Budget revision in progress  
 {4} Total project expenditures for 1990, 1991 & 1992 (1992 figures are preliminary, for years  
 {5} Nil - Project equipment at end 1992; expenditures will be incurred in 1993 for years

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	1990 (4)	1991 (5)	1992 (6)
INTERREGIONAL	INT/89/A06	Associate experts - GSP & ASTUDA	1989 1991 ON-GOING		ITALY	557.2	415.9	149.8	94.0	0.0
INTERREGIONAL	INT/89/A07	Import procurement and national food plans & strategies	1989 1993 ON-GOING		ITALY SWITZERLAND THAILAND	1,072.0	1,490.0	287.6	662.4	369.2
INTERREGIONAL	INT/89/A25	JOHAR	1989 1991 COMPLETED		UNDP/RUSS Trust Fund (5)	90.1	111.6	32.5	7.6	0.0
INTERREGIONAL	INT/89/A07	International networking and electronic interchange customs data	1989 1992 ON-GOING		UNDP/ITF	892.3	815.5	235.6	208.5	270.6
INTERREGIONAL	INT/89/A57	Support to the GSP	1989 1993 ON-GOING		UNDP/IFUNDP/JAPAN BRICS	185.8	185.8	92.2	19.4	19.2
INTERREGIONAL	INT/89/A06	Norwegian support to UNCIAD's Debt management	1989 1992 ON-GOING		NORWAY	214.8	149.0	44.3	21.4	26.6
INTERREGIONAL	INT/89/A07	G24 Technical support service	1989 1993 ON-GOING		CANADA/IDRC	145.3	124.7	26.8	38.9	25.4
INTERREGIONAL	INT/89/A08	Facilitation & automation of trade procedures	1989 1994 ON-GOING		DENMARK/DANIDA	1,262.5	1,159.4	317.0	329.4	409.0
INTERREGIONAL	INT/89/A09	Support to the development of the ASTUDA system	1989 1992 ON-GOING		UNITED KINGDOM	166.1	164.1	31.4	74.3	15.9
INTERREGIONAL	INT/89/A10	Associate expert - Trade Policy	1989 1992 ON-GOING		GERMANY	199.5	183.6	58.1	55.1	49.8
INTERREGIONAL	INT/89/A12	Management of Transport data	1989 1992 ON-GOING		ITALY	837.0	810.8	186.7	314.7	233.7
INTERREGIONAL	INT/89/A13	Facilitation & automation of trade procedures	1989 1992 ON-GOING		ITALY	540.7	518.9	106.4	258.3	155.1
INTERREGIONAL	INT/89/A15	Studies for the Group of 24	1990 1992 ON-GOING		MULTIDONORS	104.2	27.0	-9.5	0.0	27.0

{ } OPC is operationally but not financially completed project  
 { } is the initial budget of projects financed by trust funds since the total amount of contributions received, excluding OH, as at 31.12.1992  
 { } Budget revision in process  
 { } Total project expenditures for 1990, 1991 & 1992 plus, if applicable, 1993 prior years  
 { } A project approved at end 1992; expenditures will be included in 1993  
 { } As of 24 December 1991, the name Russian Federation replaces the name Union of Soviet Socialist Republics (USSR)



COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURE (3)	UNREALIZED (4)	1991	1992
INTERREGIONAL	INT/89/A17	Trade policies in the 1990s and trade diversification strategies for the LDCs	1989 1992 ON GOING		ITALY NORWAY SWEDEN	765.4	637.6	233.5	238.5	165.5
INTERREGIONAL	INT/89/A18	Facilitation & automation of trade procedures	1989 1992 ON GOING		SWEDEN	1,017.2	987.9	265.5	361.7	355.8
INTERREGIONAL	INT/89/A25	Trade-related public enterprises in low-income countries	1989 1993 ON GOING		ITALY	835.8	546.7	125.5	164.0	297.0
INTERREGIONAL	INT/89/A26	Debt management & support to African debtor countries	1989 1993 ON GOING		ITALY	870.9	695.6	272.6	292.4	176.5
INTERREGIONAL	INT/89/A28	Associate expert - ASYCUDA	1989 1993 ON GOING		GERMANY	211.7	168.0	69.0	57.6	61.3
INTERREGIONAL	INT/89/A29	Associate expert - ASYCUDA	1989 1993 ON GOING		GERMANY	143.5	178.5	49.7	58.1	20.6
INTERREGIONAL	INT/90/006	Development & dissemination of selected computerized trade data	1990 1993 ON GOING		UNDP/ITF	715.3	435.2	178.9	189.8	66.3
INTERREGIONAL	INT/90/029	TRAINMAR (Phase V)	1990 1993 ON GOING		UNDP/ITF	699.0	539.1	45.8	199.3	294.0
INTERREGIONAL	INT/90/A03	Training for ASYCUDA Programme	1990 1992 ON GOING		MULTIDONORS	151.2	151.2	144.8	-4.7	11.0
INTERREGIONAL	INT/90/A05	Associate Expert - Technology	1990 1992 ON GOING		FINLAND	193.3	188.1	65.5	65.3	57.3
INTERREGIONAL	INT/90/A07	Development & dissemination of selected computerized trade data	1991 1995 ON GOING		MULTIDONORS	21.4	8.5		8.5	0.0
INTERREGIONAL	INT/90/A10	Liaison and assistance with technical co-operation donors	1990 1993 ON GOING		ITALY	417.8	293.8	96.1	87.1	110.5
INTERREGIONAL	INT/90/A11	Associate expert - ASYCUDA	1990 1993 ON GOING		FRANCE	244.4	195.9	51.6	87.9	56.3

(1) ODC = Operationally but not financially completed Project  
 (2) The total budget of projects financed by trust funds shows the total amount of contributions received, excluding ODC, as at 31.12.1992  
 (3) Budget revision in progress  
 (4) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
 (5) Total project approved at end 1992; expenditures will be included in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET CUMULATIVE (2) (4)		EXPENDITURE 1990-1991 U R (3)	
						(5)	(6)	(7)	(8)
INTERREGIONAL PROJECTS									
INTERREGIONAL	INT/90/A12	Aid coordination and management	1990-1991 COMPLETED		ITALY	30.9	30.9	0.0	30.9
INTERREGIONAL	INT/90/A18	Training in the field of foreign trade	1990-1993 ON-GOING		FRANCE	277.3	273.8	31.0	69.0
INTERREGIONAL	INT/90/A19	Negotiations for a GSP among developing countries	1990-1993 ON-GOING		MULTIDONORS	288.1	234.6	0.0	20.0
INTERREGIONAL	INT/90/X07	GSP (5)	1990-1992 ON-GOING		UNDP/Pres-Guerrero Trust Fund	250.04	254.6	86.7	169.9
INTERREGIONAL	INT/91/006	Pilot project on commodity processing for selected developing countries	1991-1993 ON-GOING		UNDP/JAPAN IRCSP	454.0	175.9	0.0	125.9
INTERREGIONAL	INT/91/011	Seminar on interregional governance: Trade in a globalizing world economy	1991-1991 ON-GOING		UNDP/ITF	51.2	51.2	51.2	0.0
INTERREGIONAL	INT/91/017	Debt management capacity of developing countries (Phase I)	1991-1992 ON-GOING		UNDP/ITF	905.1	897.8	158.1	739.7
INTERREGIONAL	INT/91/038	Interregional programme support for TRAINFORTRADE	1992-1993 ON-GOING		UNDP/ITF	695.0	319.3		319.3
INTERREGIONAL	INT/91/A11	Training for LA countries in support of UNCTAD-ESTCIDA	1991-1992 ON-GOING		SWITZERLAND	260.5	240.0	236.8	11.1
INTERREGIONAL	INT/91/A12	Debt management in the LDCs with special emphasis on Africa	1991-1993 ON-GOING		NETHERLANDS	255.8	202.0	104.1	97.8
INTERREGIONAL	INT/91/A13	Training in Port Tariff Management	1991-1993 ON-GOING		NETHERLANDS	40.1	33.9	23.5	10.4
INTERREGIONAL	INT/91/A14	Research studies on environmental aspects of trade	1991-1992 ON-GOING		NETHERLANDS	76.8	72.2	66.5	25.7
INTERREGIONAL	INT/91/A15	TRAINMAR	1991-1993 ON-GOING		MULTIDONORS	196.0	122.3	3.7	118.6

(1) ODC = Operationally but not financially completed project  
 (2) The total budget of projects financed by Interfund shows the total amount of contributions received, excluding OMC, as at 31.12.1992  
 (3) Budget revision in process  
 (4) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
 (5) Project approved at end 1992: expenditures will be included in 1993  
 (6) Project implemented through co-operation agreement with the Group of 77

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET CUMULATIVE		U R 1992	
						(2)	(3)	(4)	(5)
INTERREGIONAL PROJECTS									
INTERREGIONAL	INT/91/A16	Associate expert - DMFAS	1991 1993 ON-GOING		UNITED KINGDOM	152.9	98.7	28.4	70.3
INTERREGIONAL	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991 1994 ON-GOING		SWEDEN/SAREC	322.9	275.7	53.3	222.4
INTERREGIONAL	INT/91/A18	Support for the conversion of official bilateral debt	1991 1993 ON-GOING		ITALY	353.4	275.7	111.3	114.4
INTERREGIONAL	INT/91/A19	TRAIN/TRADE: commerce avec les pays de la CEE	1991 1993 ON-GOING		ITALY	269.3	265.1	99.7	165.4
INTERREGIONAL	INT/91/A20	Advisory services for the implementation of the Programme of Action for the LDCs for the 1990s	1991 1993 ON-GOING		NETHERLANDS	55.2	50.7	0.0	50.7
INTERREGIONAL	INT/91/A21	Studies on international monetary & financial issues for C24	1991 1993 ON-GOING		NETHERLANDS	67.2	47.7	0.0	47.7
INTERREGIONAL	INT/91/A22	Training programme on RDPs	1991 1992 ON-GOING		NETHERLANDS	51.0	49.9	47.3	2.6
INTERREGIONAL	INT/91/A27	Associate Expert - FCDC	1991 1992 ON-GOING		JAPAN	86.2	70.7	29.9	40.8
INTERREGIONAL	INT/91/A28	Assessment of constraints, prospects and policy requirements for trade diversification in the LDCs	1991 1992 ON-GOING		FINLAND/FINNIDA	38.3	38.3	38.3	0.0
INTERREGIONAL	INT/91/A29	Study on the technical and institutional aspects of a global scheme for tradable carbon emission quotas (Phase II)	1991 1993 ON-GOING		GERMANY NETHERLANDS NORWAY	297.5	146.3	86.6	59.7
INTERREGIONAL	INT/91/A31	Strengthening national capabilities in LDCs for the mobilization and allocation of resources for development	1992 1994 ON-GOING		ITALY	127.5	8.5	8.1	0.3
INTERREGIONAL	INT/91/A41	MICAS	1991 1992 ON-GOING		ITALY NETHERLANDS NORWAY BELGIUM	157.2	91.7	20.0	71.7
INTERREGIONAL	INT/91/A42	TRAIN/TRADE - Politiques commerciales	1991 1995 ON-GOING		LUXEMBURG	245.4*	300.7	25.0	275.7

{ } = Operationally but not financially completed project  
 { } = Initial budget of projects financed by Trust funds shows the total amount of contributions received, excluding OIL, as at 31.12.1992  
 { } = Budget revision in projects 1990, 1991 & 1992 plus, if applicable, prior years  
 { } = Total project expenditures for 1990, 1991 & 1992; expenditures will be incurred in 1993  
 { } = Project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	1990	1991	1992
INTERREGIONAL	INT/91/A45	Installation d'un centre de développement SYDONIA en Colombie	1991 1993 ON GOING		SWITZERLAND	135.9	128.9	0.0	0.0	128.9
INTERREGIONAL	INT/92/026	Debt management capacity of developing countries	1993 1996 ON GOING		UNDP/IDF	5,306.5	0.0 **			0.0
INTERREGIONAL	INT/92/207	Reconciliation of environmental and trade policies	1992 1993 ON GOING		UNDP/SPR	644.0	20.4			20.4
INTERREGIONAL	INT/92/A01	Seminaire au Port de Gand sur le rôle commercial des ports.	1992 1993 ON GOING		BELGIUM	141.3	29.0			29.0
INTERREGIONAL	INT/92/A06	Reconciliation of environmental and trade policies	1992 1993 ON GOING		NETHERLANDS NORWAY	167.1	69.2			69.2
INTERREGIONAL	INT/92/A16	Associate expert - ICRIS	1992 1994 ON GOING		NETHERLANDS	98.3	61.6			61.6
INTERREGIONAL	INT/92/A15	Associate expert - DMFAS	1992 1993 ON GOING		NORWAY	91.0	58.2			58.2
INTERREGIONAL	INT/92/A16	Associate expert - Maritime training	1992 1993 ON GOING		NORWAY	108.8	49.2			49.2
INTERREGIONAL	INT/92/A18	Interactive Dissemination of Computerized trade information	1992 1993 ON GOING		NETHERLANDS	54.4	36.6			36.6
INTERREGIONAL	INT/92/A21	Symposium on the role of industrial districts in the application, adaptation and diffusion of technology	1992 1992 ON GOING		GERMANY/GIZ	49.9	46.0			46.0
INTERREGIONAL	INT/92/A31	Developmental aspects of global environmental deliberations	1992 1996 ON GOING		ITALY	132.7	0.0 **			0.0
INTERREGIONAL	INT/92/A43	Establishment of Trade Point system and creation of Trade Efficiency network.	1992 1994 ON GOING		SWITZERLAND	89.8	52.6			52.6
INTERREGIONAL	INT/92/A49	FALPRO & SPIE	1993 1993 ON GOING		GERMANY	109.6	0.0 **			0.0

{1} OPC = Operationally but not financially Completed Project  
 {2} The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding NH, as at 31.12.1992  
 - Budget revision in progress 1990, 1991 & 1992 plus, if applicable, prior years  
 {3} Total project expenditures for 1990, 1991 & 1992: expenditures will be included in 1993  
 {4} \*\* = Project approved at end 1992: expenditures will be included in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT (2)	SOURCE OF FUNDS (3)	TOTAL BUDGET (3)	EXERCISE 1990 (3)	EXERCISE 1991 (3)	UN (3)	
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/92/X03	Second round of GSP negotiations (5)	1993 ON GOING		UNDP/Pres. Guerrero Trust Fund	250.0	0.0 **		0.0	
INTERREGIONAL	UND24.360	Interregional advisory services	1988 ON GOING		UN Regular Programme	2,009.2	2,009.0	498.3	602.0	
INTERREGIONAL	UND24.398	High level expert meeting on trade, technical and economic co-operation between (OECS and countries in Eastern Europe)	1989 COMPLETED		UN Regular Programme	144.9	144.9	116.6	-0.1	
INTERREGIONAL	UND24.413	1990 & 1991 inter-regional workshop for trade rep./ec. commissions of developing countries accredited to the USSR	1990 COMPLETED		UN Regular Programme	78.3	78.3	42.2	36.1	
INTERREGIONAL	UND24.XXX	Round table on international commodity policies	1991 COMPLETED		UN Regular Programme	119.5	119.5		119.5	
Sub-total for INTERREGIONAL						18,987.3	28,411.1	5,513.9	7,716.9	6,428.9
GRAND TOTAL						108,324.7	87,618.3	19,835.3	20,431.4	17,883.4

{1} OPC = operationally but not financially completed project  
 {2} The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OIL, as at 31.12.1992  
 {3} Budget revisions in process 1990, 1991 & 1992 plus, if applicable, for years  
 {4} Total project expenditures for 1992 expenditures will be incurred in 1993  
 {5} Project approved and 1992 expenditures will be incurred in 1993  
 {6} Project implemented through co-operation agreement with the Group of 77

TABLE XII

PROJECTS WHERE UNCTAD ACTED AS ASSOCIATED AGENCY (1991 - 1992)  
 AS AT 31 DECEMBER 1992

Up-dated: 02-08-93  
 11:48 am

(in thousands of US dollars)

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET	EXPENDITURES 1991	EXPENDITURES 1992
BANGLADESH	RGD/86/011	ASYCUDA	DESD	1,199.0	209.3	462.8
BANGLADESH	RGD/88/058	Debt management	GOVT	665.3		72.9
RENIN	REN/87/023	SYDONIA	UNDP	182.7	108.8	37.6
CAPE VERDE	CVI/91/010	Round table conference for Cape Verde	UNCTAD	12.8		12.8
DJIBOUTI	DJI/89/002	Services consultatifs - Secteur Assurances	UNDP	10.0	5.0	5.0
DOMINICA REP.	DOM/90/010	SIDUNEA	GOVT	91.4	83.0	8.4
EGYPT	EGY/90/015	Economic and debt management	GOVT	60.0	2.0	0.0
GHANA	GHA/85/010	Project for development planning - component XXV RRP's	UNDP	86.0	32.2	24.2
GHANA	GHA/87/004	Trade policy advisor	ITC	74.0	0.0	57.4
GUINEA	GUI/88/001	Support to the trade sector	DESD	22.6	15.3	
HONDURAS	HON/91/017	Apoyo a la capacidad negociadora de Honduras y a la gestión del sector externo	GOVT	31.0		4.5
INDONESIA	INS/86/004	Support to the trade sector	ITC	67.9		35.5

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	BUDGET	TOTAL EXPENDITURES
				1991	1992
MALI	ML1/R9/009	Appui aux administrations financières maliennes	GOVT	180.0	0.0
NIGERIA	NER/92/006	Programme Design for Strengthening of External Trade Sector	GOVT	34.2	28.6
SAO TOME & PRINCIPE	STP/RR/002	Aid coordination (UNCIAD assistance to Round Table)	UNDP	18.4	11.2
SRI LANKA	SRL/91/018	Improving customs administration through computerization	GOVT	1,230.0	264.4
TANZANIA (United Rep.)	URT/R6/R02	TRAINMAR: Improvement and development of port training	ILO	22.3	8.2
TANZANIA (United Rep.)	URT/RR/013	Zanzibar Export Processing Zone (ZEPZ) & Free Port	UNDP	223.0	17.4
YEMEN	PDY/R6/010	IMO model course in the field of port management	IMO	33.2	31.1
REG. AFRICA	RAF/RR/011	Etude sur mission d'armateurs africains en Amérique latine	UNDP	145.5	9.7
REG. AFRICA	RAF/RR/016	Trade promotion Africa-Latin America	UNDP	392.2	64.3
REG. AFRICA	RAF/RR/031	Training for Regional Maritime Academy (Accra)	IMO	44.6	39.6
REG. AFRICA	RAF/RR/047	FEQVAS	ECA	163.6	0.0
REG. AFRICA	RAF/RR/049	Multisectoral assistance to CEEAC	ECA	110.8	65.4
REG. AFRICA	RAF/R9/016	Preparation and launching of UMTACDA II	ECA	45.0	13.5
REG. ASIA & PACIFIC	RAS/R6/019	TRAINFORTRADE - ASIAN REGION	ITC	170.4	67.8
					32.1

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET	EXPENDITURES
				1991	1992
REG. ASIA & PACIFIC	RAS/89/027	Mineral commodities	ESCAP	53.0	37.2
REG. ASIA & PACIFIC	RAS/90/014	Trade expansion	ESCAP	100.0	107.5
REG. LATIN AMERICA	RLA/89/007	Transporte marítimo y multimodal en la subregión andina	JUNAC	90.0	32.6
REG. LATIN AMERICA	RLA/91/002	Devel. of harmonized maritime legislation in Central America	IHO	154.0	57.5
INTERREGIONAL	INT/89/703	Workshop on environmental and sustainable development	UNDP	36.2	36.2
INTERREGIONAL	INT/91/X22	Associate Expert - HRD	DESD a/	146.0	49.3
INTERREGIONAL	INT/91/X24	Associate Expert - DMFAS	DESD a/	73.--	74.9
INTERREGIONAL	INT/91/X25	Associate Expert - Technology	DESD a/	88.0	53.4
=====				6,057.3	969.1
GRAND TOTAL				6,057.3	1,859.9
=====					



Up-dated: 02-08-93  
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**TABLE XIII**  
**UNCIAD-EXECUTED PROJECTS INVOLVING COMPONENTS**  
**IMPLEMENTED BY OTHER UNITED NATIONS AGENCIES (1991-1992)**  
**AS AT 31 DECEMBER 1992**

MCP/EDW/TCPC  
File: ANEX303.BPD  
Layout: TAB13WP93  
Snapshot: WPV3TAB13

(in thousands of US dollars)

ASSOCIATED AGENCY	COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXPENDITURES BY ASSOCIATED AGENCY
ECLAC	REG. LATIN AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round	50.0 25.2
Sub-total for ECLAC				50.0 25.2
ESCAP	REG. ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws	122.7 23.1
Sub-total for ESCAP				122.7 23.1
IMO	GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping	28.7
Sub-total for IMO				0.0 28.7
ITC	KENYA	KEN/90/031	Implications regarding trade & investment w/Southern Africa	23.0
ITC	SWAZILAND	SWA/91/001	Assistance in trade negotiations	41.6
ITC	TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries	36.8
ITC	REG. ASIA & PACIFIC	RAS/86/016	ASEAN trade facilitation	31.5 13.0
ITC	INTERREGIONAL	INT/90/006	Development & dissemination of selected computerized trade data	42.8
ITC	INTERREGIONAL	INT/91/038	Interregional programme support for TRAINFORTRADE	65.2
Sub-total for ITC				132.9 121.0
<b>GRAND TOTAL</b>				<b>305.7 198.2</b>