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CONSEIL DU COMMERCE ET DU DEVELOPPEMENT  
Groupe de travail du plan à moyen terme  
et du budget-programme

EXAMEN DES ACTIVITES DE COOPERATION TECHNIQUE DE LA CNUCED  
ET DE LEUR FINANCEMENT

Statistiques annuelles actualisées pour 1992

Rapport du secrétariat de la CNUCED

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APERCU GENERAL DU PROGRAMME DE COOPERATION TECHNIQUE  
DE LA CNUCED EN 1992

Introduction

1. Le présent document est une mise à jour statistique du programme de coopération technique de la CNUCED pour 1992. Les précédentes mises à jour - publiées par le secrétariat les années où l'examen de la coopération technique n'était pas prévu à l'ordre du jour du Groupe de travail du plan à moyen terme et du budget-programme - portent la cote TD/B/WP/70, pour 1989, et TD/B/WP/74, pour 1990.

2. Le dernier examen des activités de coopération technique de la CNUCED remonte à la vingt-deuxième session (août-septembre 1992) du Groupe de travail. A cette occasion, celui-ci était saisi d'un rapport sur le programme de coopération technique de la CNUCED pour la période 1989-1991 (TD/B/WP/76 et Corr.1 et Add.1). Conformément aux décisions prises à la huitième session de la Conférence (par. 68 de l'Engagement de Carthagène), le Conseil du commerce et du développement doit réaliser un examen et une évaluation des programmes d'assistance technique à mi-parcours entre la huitième session et la neuvième session de la Conférence, c'est-à-dire en 1994. Le Conseil a par la suite décidé d'effectuer cet examen à la reprise de la deuxième partie de sa quarantième session (25-27 mai 1994).

Tendances générales et sources de financement

3. Les dépenses de coopération technique engagées par la CNUCED en 1992 se sont élevées à 17,9 millions de dollars E.-U., soit une diminution d'environ 12 % par rapport à 1991, mais un chiffre sensiblement supérieur au niveau enregistré pour la période 1980-1988 (voir le graphique I et le tableau I) <sup>1/</sup>.

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<sup>1/</sup> Ces chiffres ne comprennent toutefois pas les dépenses de coopération technique correspondant à des activités exécutées par la CNUCED et entièrement financées par d'autres organisations (1 million de dollars E.-U. en 1991 et 1,9 million de dollars en 1992; voir le tableau XII de l'annexe), ni les activités exécutées par d'autres organisations entièrement financées par la CNUCED (0,3 million de dollars E.-U. en 1991 et 0,2 million de dollars en 1992; voir le tableau XIII de l'annexe). Les dépenses correspondant au premier groupe d'activités ont rapidement augmenté au cours des quelque 12 derniers mois et devraient continuer de progresser, principalement en raison de deux facteurs : la tendance croissante à l'exécution par les pays eux-mêmes de projets financés par le PNUD - pour lesquels les gouvernements peuvent demander à la CNUCED de fournir certains services spécifiques; et le recours croissant par les pays emprunteurs aux services de la CNUCED par le biais de prêts de la Banque mondiale et d'autres institutions financières internationales. Les données concernant ces activités ne sont pas prises en compte dans les tableaux I à VI de l'annexe. Elles figureront dans les prochaines livraisons du présent rapport.

4. La principale raison du recul enregistré en 1992 est la diminution sensible des ressources du PNUD <sup>2/</sup>, en particulier pour ce qui est des programmes régionaux qui étaient la principale source d'appui aux activités de la CNUCED dans le passé. Comme indiqué dans le graphique I et le tableau I, les ressources fournies à la CNUCED par le PNUD (un peu plus de 10 millions de dollars E.-U. en 1992) représentent désormais 57 % environ du total, contre plus de 80 % tout au long des années 80.

5. Par contre, les dépenses financées par les fonds d'affectation spéciale ont atteint un niveau record en 1992 - 7 millions de dollars E.-U., représentant près de 40 % des ressources totales pour la coopération technique. On peut citer parmi les principaux donateurs en 1992 l'Italie, la Suisse, le Luxembourg, l'Allemagne, les Etats-Unis d'Amérique, les Pays-Bas et les pays scandinaves (des données relatives aux contributions aux fonds d'affectation spéciale de la CNUCED figurent dans le tableau VIII). La CNUCED a également resserré ses liens avec la Communauté européenne et a exécuté en 1992 des projets financés par le Fonds européen de développement et par d'autres fonds communautaires. Les activités de coopération technique financées sur le chapitre 12 du budget-programme de l'ONU ont représenté 560 000 dollars E.-U. (3,1 %).

#### Répartition géographique

6. Les tableaux III, IV et V.A. fournissent des renseignements sur la répartition géographique des dépenses. Une caractéristique de la coopération technique de la CNUCED, inhérente au mandat de l'organisation, reste la prédominance des activités plurinationales. Les projets interrégionaux en particulier ont atteint un niveau record en 1992 - 8,4 millions de dollars E.-U., soit 47 % environ du total.

7. L'Afrique (pour les projets régionaux et nationaux) est restée la région prioritaire (3,9 millions de dollars E.-U. en 1992), bien que les ressources consacrées directement à l'Afrique aient fortement baissé en 1992 par rapport aux années précédentes (8,4 millions de dollars E.-U. en 1990; 7,2 millions en 1991). Ce recul est presque entièrement dû à la mauvaise situation financière du programme régional pour l'Afrique du PNUD - qui était jusque-là la principale et première source de financement de la coopération technique de la CNUCED - le PNUD n'ayant pas été en mesure d'approuver de nouveaux projets devant être exécutés par la CNUCED ces deux dernières années. Deux autres régions - Amérique latine et Caraïbes, et Asie et Pacifique - ont enregistré des niveaux similaires de dépenses en 1991. En 1992 toutefois, les projets pour l'Amérique latine ont représenté près de 3 millions de dollars E.-U., tandis que les activités dans la région de l'Asie et du Pacifique diminuaient légèrement, pour s'établir à un niveau de dépenses d'environ 2,1 millions de dollars E.-U. Les dépenses engagées dans les Etats arabes et en Europe ont été beaucoup plus faibles, conformément à la tendance des années précédentes.

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<sup>2/</sup> Cette situation ne concerne pas exclusivement la CNUCED. La plupart des autres agents d'exécution - surtout les plus petits - ont été touchés de façon analogue.

### Domaines d'activité

8. Le tableau V récapitule les dépenses par domaine d'activité en 1992 (en les comparant à celles de 1991). Des listes de la totalité des projets de la CNUCED figurent dans les tableaux X (par domaine d'activité) et XI (par pays/région). Ces domaines d'activité correspondent à la structure de la CNUCED qui était en place jusqu'en septembre 1992. Les principaux points forts du programme pour 1992 sont évoqués ci-après 3/.

9. Les principaux éléments des Programmes sur le commerce international (18,6 % du total en 1991; 23,3 % en 1992) ont été les suivants : poursuite de l'assistance fournie aux pays en développement participant aux Négociations d'Uruguay; développement des secteurs de services dans les pays en développement; aide pour la mise en oeuvre du SGP; contrôle des pratiques commerciales restrictives; et politiques commerciales en général. Les activités relatives à l'harmonisation des politiques environnementales et commerciales ont constitué un nouvel élément introduit en 1992. La coopération technique de la CNUCED pour le transfert et le développement de la technologie (2,4 % du total en 1992) figure également dans cette catégorie d'activités.

10. Les principales activités des Programmes sur les ressources pour le développement ont concerné la gestion de la dette (9 % du total en 1992). En 1992, des travaux ont été entrepris sur l'élaboration d'une nouvelle version du progiciel de la CNUCED intitulé "SYGADE" (Système de gestion et d'analyse de la dette), dans le cadre d'un programme commun avec la Banque mondiale bénéficiant d'un appui du PNUD. Ont également été exécutés des projets concernant le secteur des assurances (1,4 % du total) et des projets d'appui au Groupe des vingt-quatre (G.24), représentant des pays en développement auprès du FMI et de la Banque mondiale.

11. La Division des produits de base a poursuivi son modeste programme de coopération technique (3,8 % du total) concernant ses travaux de recherche et un appui aux travaux d'organes intergouvernementaux. Les principales activités de coopération technique ont consisté en projets d'assistance aux pays en développement dans le domaine des politiques de marché public pour l'importation de denrées alimentaires et en projets relatifs à la transformation des produits de base. La mise au point du Système micro-informatique d'information et d'analyse sur les produits de base (MICAS) a également été poursuivie.

12. Les activités relevant du Service de la gestion des données (pour la plupart transférées en 1992 au nouveau Programme spécial sur l'efficacité commerciale) se sont maintenues à un niveau élevé (5,8 millions de dollars E.-U., représentant 32,4 % du total). L'essentiel de ces activités est constitué par des projets relatifs au Système informatique de traitement des données douanières (SYDONIA), qui a été adopté par plus de 50 pays. Le programme SYDONIA, qui est désormais le principal et premier programme de coopération technique de la CNUCED, est exécuté conjointement avec des activités du programme FALPRO (Facilitation du commerce) concernant la simplification et la rationalisation de la documentation relative au commerce.

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3/ Le document TD/B/WP/76, qui porte sur les années 1990 et 1991, contient une description détaillée des principaux programmes.

Depuis 1992 (huitième session de la Conférence), les activités relatives à l'administration douanière et à la facilitation du commerce ont été élargies au concept d'efficacité commerciale, qui englobe toutes les mesures visant à réduire le coût des transactions, l'objectif ultime étant de parvenir, à terme, à supprimer tout support papier en matière de transactions commerciales. En 1992, des activités pilotes ont été engagées pour aider les pays en développement à créer des "Trade Points" (centres pour le commerce), dont l'objectif est de donner corps au concept d'efficacité commerciale.

13. On peut citer au nombre des autres activités de coopération technique entreprises par le Service de la gestion des données la diffusion, autant que possible de façon interactive avec des centres de liaison au niveau des pays et des organisations sous-régionales, de la base de données de la CNUCED dénommée TRAINS (Système d'analyse et d'information commerciales).

14. Une très grande partie de la coopération technique de la CNUCED vise à promouvoir la coopération économique entre pays en développement (CEPD). Les activités directement appuyées par la Division de la CEPD sont restées relativement modestes (moins de 0,5 million de dollars E.-U., soit 2,7 % du total en 1992), avec l'octroi d'une assistance aux groupements et accords sous-régionaux ou régionaux. Un appui technique et opérationnel a continué d'être apporté à la mise en oeuvre de l'Accord relatif au Système global de préférences commerciales entre pays en développement (SGPC).

15. La Division des pays en développement les moins avancés, des pays en développement sans littoral et des pays en développement insulaires a continué d'appuyer un certain nombre de projets ayant représenté 1,3 million de dollars E.-U. (7,4 % du total). Il faut surtout citer les projets d'aide aux pays en développement sans littoral d'Afrique dans le domaine du transport en transit. En outre, plusieurs projets ont permis d'apporter une assistance aux PMA dans le domaine de la politique commerciale et de la diversification des échanges commerciaux, ainsi que sur d'autres aspects de la mise en oeuvre du Programme d'action pour les années 90 en faveur des PMA.

16. Les activités de coopération technique entreprises par la Division des transports maritimes ont représenté plus de 2 millions de dollars E.-U. (11,6 % du total). Elles restent principalement axées sur la formation et la mise en valeur des ressources humaines dans les domaines de l'administration maritime, du transport multimodal, de la gestion des ports et de l'organisation des services de transport maritime. Elles ont été réalisées pour la plus grande partie par le biais de plusieurs programmes existants, dont TRAINMAR, le programme Amélioration du rendement portuaire (IPP) et STRATSHIP. Les travaux se sont également poursuivis sur l'élaboration et l'installation du Système d'informations anticipées sur les marchandises (SIAM), s'agissant en particulier de l'élément relatif à la localisation des marchandises (RAILTRACKER), qui a été installé auprès de plusieurs compagnies ferroviaires en Afrique.

17. Certaines activités sont de nature intersectorielle et intéressent donc plusieurs programmes et divisions, raison pour laquelle elles sont administrées à un niveau central. Cette catégorie d'activités a sensiblement augmenté en 1992, représentant ainsi 12,2 % du total. La raison essentielle en est le développement récent du programme TRAINFORTRADE, qui vise à renforcer

les capacités humaines des pays en développement dans le domaine du commerce extérieur et des services liés au commerce, par le biais d'une approche de réseau.

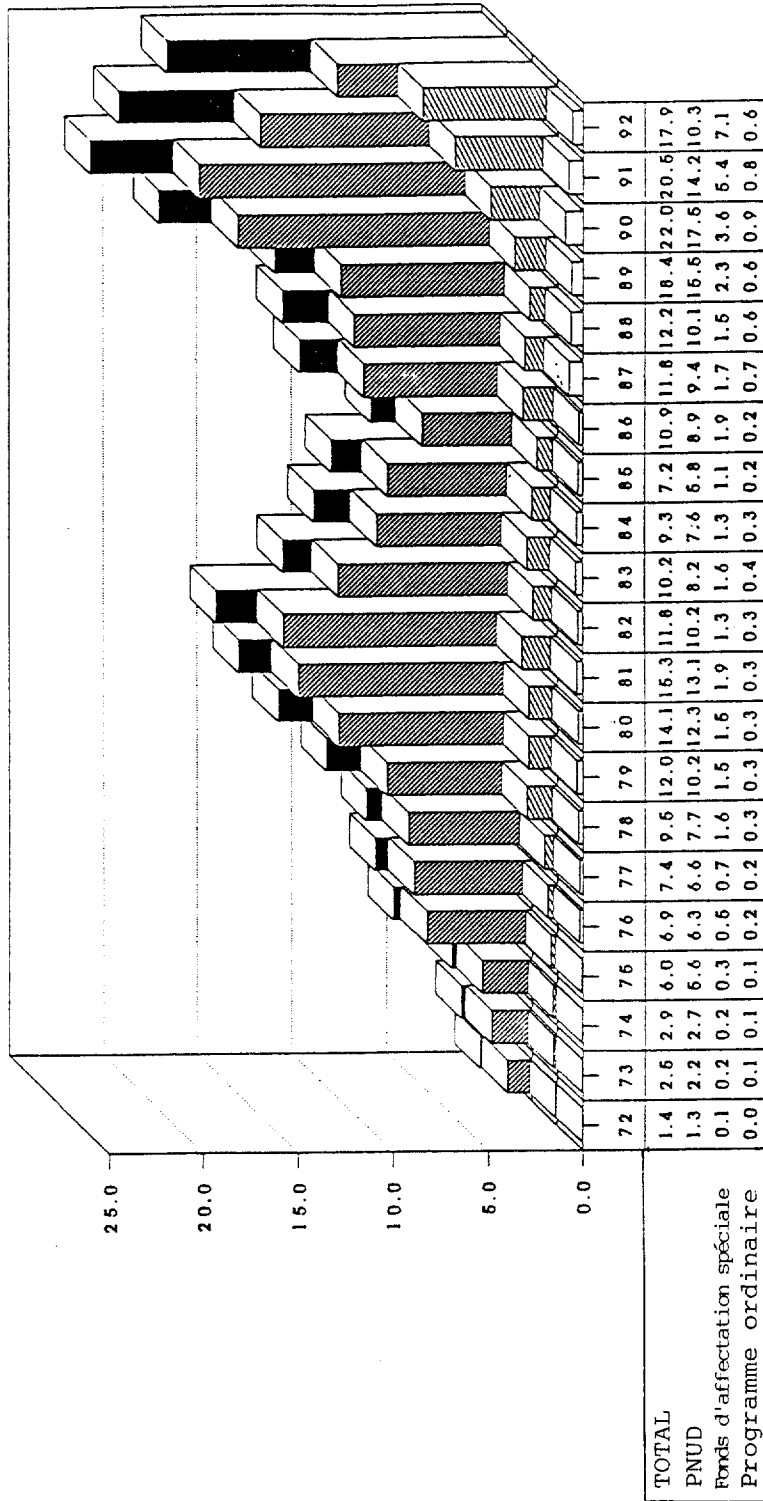
#### Coopération avec d'autres organisations

18. La coopération technique de la CNUCED passe souvent par une collaboration avec d'autres organisations du système des Nations Unies. Les activités de coopération avec le Centre du commerce international (CCI) se sont poursuivies et plusieurs missions et projets communs ont été entrepris. La coopération avec la Banque mondiale et le FMI s'est intensifiée avec le lancement du programme conjoint sur la gestion de la dette (Banque mondiale) et avec plusieurs missions conjointes sur des questions concernant les finances publiques, en particulier les douanes (FMI). La coopération entre la CNUCED et les commissions régionales de l'ONU s'est également poursuivie : des liens étroits entre la CNUCED et la CESAP et la CEPALC ont permis d'élaborer de nouveaux programmes régionaux relatifs au commerce dans la région de l'Asie et du Pacifique et dans la région latino-américaine et caraïbe.

19. La CNUCED invite à l'occasion d'autres organisations à exécuter un élément particulier d'un projet donné : des renseignements sur cette pratique figurent dans le tableau XIII. Il importe toutefois de souligner que la CNUCED est souvent invitée à exécuter des éléments de projets pour lesquels une autre organisation, ou un gouvernement, fait office d'agent d'exécution (voir la note 1 plus haut et le tableau XII). Des renseignements détaillés et complets sur cette coopération interorganisations seront fournis dans le rapport biennal sur la coopération technique qui sera établi à l'intention du Groupe de travail pour sa session de 1994.

Graphique I  
DEPENSES DE COOPERATION TECHNIQUE  
1972-1992

Millions de dollars E.-U.



SOURCES DE FINANCEMENT

- Programme ordinaire
- Fonds d'affectation spéciale
- PNUD
- TOTAL



ANNEX

TABLE I

Evolution of the UNCTAD technical cooperation programmes by source of funds  
1972 - 1992

(Actual project expenditures in thousands of United States dollars)

YEAR	UNDP		Funds-in-trust		Regular programme (a)		Total Amount
	Amount	%	Amount	%	Amount	%	
1972	1,304	90.2	101	7.0	41	2.8	1,446
1973	2,191	89.2	212	8.6	54	2.2	2,457
1974	2,674	90.7	219	7.4	55	1.9	2,948
1975	5,577	93.0	323	5.4	99	1.7	5,999
1976	6,250	89.9	500	7.2	200	2.9	6,950
1977	6,564	88.5	665	9.0	184	2.5	7,413
1978	7,652	80.3	1,602	16.8	273	2.9	9,527
1979	10,194	84.8	1,507	12.5	317	2.6	12,018
1980	12,340	87.4	1,511	10.7	273	1.9	14,124
1981	13,085	85.5	1,893	12.4	335	2.2	15,313
1982	10,240	86.9	1,278	10.8	261	2.2	11,779
1983	8,204	80.6	1,624	16.0	352	3.5	10,180
1984	7,610	82.0	1,344	14.5	329	3.5	9,283
1985	5,824	81.4	1,086	15.2	248	3.5	7,158
1986	8,861	81.0	1,858	17.0	216	2.0	10,935
1987	9,355	79.3	1,730	14.7	714	6.1	11,799
1988	10,092	82.8	1,474	12.1	621	5.1	12,187
1989	15,466	84.3	2,294	12.5	596	3.2	18,356
1990	17,504	79.6	3,557	16.2	935	4.3	21,996
1991	14,249	69.7	5,425	26.6	756	3.7	20,430
1992	10,256	57.3	7,068	39.5	560	3.1	17,884

(a) Section 12 of the programme budget of the United Nations, "Regular Programme of Technical Co-operation".

**TABLE II**

**Project expenditures by source of funds  
1990 - 1992**

(in thousands of United States dollars and percentages)

	1990		1991		1992	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
I. <u>United Nations regular programme of technical co-operation</u> (Section 12 of the United Nations regular budget)	<u>935</u>	<u>4.3</u>	<u>758</u>	<u>3.7</u>	<u>560</u>	<u>3.1</u>
II. <u>United Nations Development Programme (UNDP)</u>	<u>17,504</u>	<u>79.6</u>	<u>14,249</u>	<u>69.7</u>	<u>10,256</u>	<u>57.3</u>
III. <u>Funds-in-trust:</u>						
Projects financed by recipient Governments	-	0.0	39	0.2	197	1.1
Associate experts	516	2.3	587	2.9	537	3.0
Projects financed by donor Governments	3,041	13.8	4,799	23.5	6,334	35.4
<u>Subtotal</u>	<u>3,557</u>	<u>16.2</u>	<u>5,425</u>	<u>26.6</u>	<u>7,068</u>	<u>39.5</u>
<b><u>TOTAL</u></b>	<b><u>21,996</u></b>	<b><u>100.0</u></b>	<b><u>20,432</u></b>	<b><u>100.0</u></b>	<b><u>17,884</u></b>	<b><u>100.0</u></b>

**TABLE III**

**Distribution of project expenditures by region as well as by country and interregional activities  
1990 - 1992**

(in thousands of United States dollars and percentages)

		1990		1991		1992	
		Amount	Percentage	Amount	Percentage	Amount	Percentage
<b><u>AFRICA:</u></b>	Country	1,988	9.0	3,115	15.2	2,336	13.1
	Region	6,422	29.2	4,125	20.2	2,081	23.1
	<b><u>Subtotal</u></b>	<b><u>8,410</u></b>	<b><u>38.2</u></b>	<b><u>7,240</u></b>	<b><u>35.4</u></b>	<b><u>4,417</u></b>	<b><u>40.5</u></b>
<b><u>AMERICAS:</u></b>	Country	1,006	4.6	995	4.9	982	5.6
	Region	1,332	6.1	1,314	6.4	1,488	7.3
	<b><u>Subtotal</u></b>	<b><u>2,338</u></b>	<b><u>10.6</u></b>	<b><u>2,309</u></b>	<b><u>11.3</u></b>	<b><u>2,470</u></b>	<b><u>12.9</u></b>
<b><u>ARAB STATES:</u></b>	Country	708	3.2	480	2.3	199	2.7
	Region	115	0.5	44	0.2	(15)	0.2
	<b><u>Subtotal</u></b>	<b><u>823</u></b>	<b><u>3.7</u></b>	<b><u>524</u></b>	<b><u>2.6</u></b>	<b><u>184</u></b>	<b><u>2.9</u></b>
<b><u>ASIA &amp; PACIFIC:</u></b>	Country	589	2.7	475	2.3	883	2.7
	Region	2,493	11.3	1,943	9.5	1,253	10.9
	<b><u>Subtotal</u></b>	<b><u>3,082</u></b>	<b><u>14.0</u></b>	<b><u>2,418</u></b>	<b><u>11.8</u></b>	<b><u>2,136</u></b>	<b><u>13.5</u></b>
<b><u>EUROPE:</u></b>	Country	207	0.9	224	1.1	216	1.3
	Region	-	-	-	-	31	-
	<b><u>Subtotal</u></b>	<b><u>207</u></b>	<b><u>0.9</u></b>	<b><u>224</u></b>	<b><u>1.1</u></b>	<b><u>247</u></b>	<b><u>1.3</u></b>
<b><u>INTERREGIONAL</u></b>		<b><u>7,136</u></b>	<b><u>32.4</u></b>	<b><u>7,717</u></b>	<b><u>37.8</u></b>	<b><u>8,429</u></b>	<b><u>43.1</u></b>
<b><u>TOTAL: COUNTRY</u></b>		<b><u>4,498</u></b>	<b><u>20.4</u></b>	<b><u>5,289</u></b>	<b><u>25.9</u></b>	<b><u>4,616</u></b>	<b><u>25.8</u></b>
<b><u>INTERCOUNTRY (*)</u></b>		<b><u>17,498</u></b>	<b><u>79.6</u></b>	<b><u>15,143</u></b>	<b><u>74.1</u></b>	<b><u>13,267</u></b>	<b><u>74.2</u></b>
<b><u>GRAND TOTAL</u></b>		<b><u>21,996</u></b>	<b><u>100.0</u></b>	<b><u>20,432</u></b>	<b><u>100.0</u></b>	<b><u>17,884</u></b>	<b><u>100.0</u></b>

(\*) Regional and inter-regional activities

TABLE IV

Regional distribution of project expenditures by source of funds  
1990 -- 1992

(in thousands of United States dollars and percentages)

Region	1990			1991			1992		
	UNDP Funds-- In-trust	Regular programme	Total	UNDP Funds-- In-trust	Regular programme	Total	UNDP Funds-- In-trust	Regular programme	Total
<u>AFRICA:</u>									
Amount	9,320	—	9,410	7,231	9	7,240	3,715	702	4,417
Percentage	47.5	—	38.2	50.7	0.2	35.4	36.2	9.9	24.7
<u>AMERICAS:</u>									
Amount	2,243	1	2,338	2,181	128	2,309	2,068	401	2,470
Percentage	12.8	0.1	10.6	15.3	2.4	11.3	20.2	5.7	13.8
<u>ARAB STATES:</u>									
Amount	809	—	823	524	—	524	180	5	184
Percentage	4.6	—	3.7	3.7	—	2.6	1.8	0.1	1.0
<u>ASIA &amp; PACIFIC:</u>									
Amount	3,043	—	3,082	2,371	47	2,418	1,943	193	2,136
Percentage	17.4	—	14.0	16.6	0.9	11.8	18.9	2.7	11.9
<u>EUROPE:</u>									
Amount	207	—	207	202	22	224	15	233	247
Percentage	1.2	—	0.9	1.4	0.4	1.1	—	3.3	1.4
<u>INTERREGIONAL</u>									
Amount	2,882	934	7,136	1,740	5,219	7,717	2,335	5,534	8,429
Percentage	16.5	99.9	32.4	12.2	96.2	37.8	—	78.3	47.1
<u>TOTAL:</u>									
Amount	17,504	935	21,996	14,249	5,425	20,432	10,256	7,068	17,863
Percentage	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

TABLE V

Project expenditures by field of activity in 1992

A. By region as at 31 December 1992

(in thousands of United States dollars)

FIELD OF ACTIVITY	ARAB STATES		AFRICA		ASIA & PACIFIC		LATIN AMERICA		EUROPE		INTERREGIONAL	TOTAL
	Country	Region	Country	Region	Country	Region	Country	Region	Country	Region		
1.0 INTERNATIONAL TRADE PROGRAMMES (ITP)												
1.1 Protectionism and Market Access (PMA)	-	-	-	-	-	-	-	-	-	-	15	15
1.2 Structural Adjustment & Trade Expansion (SATEP)	-	-	191	-	-	177	-	-	-	-	918	1,536
1.3 International Trading System (ITS)	(19)	-	-	366	150	311	448	-	-	-	74	1,330
1.4 Technology (TECH)	-	-	2	-	-	108	-	-	-	-	326	435
1.5 Other activities	-	-	-	-	-	-	-	-	7	-	-	7
Sub-total for ITP	(19)	0	193	366	150	595	448	0	7	0	1,333	3,324
2.0 RESSOURCES FOR DEVELOPMENT PROGRAMMES (RDP)												
2.1 International Monetary Issues (IMIS)	-	-	-	-	-	-	-	-	-	-	119	119
2.2 Development Finance (DEFIN)	5	-	236	-	20	-	3	-	-	-	1,342	1,606
2.3 Insurance (INS)	19	-	(9)	31	128	89	-	-	-	-	-	259
2.4 Other activities	-	-	33	-	-	-	-	-	-	31	-	64
Sub-total for RDP	24	0	261	31	148	89	3	0	0	31	1,461	2,048
3.0 COMMODITIES (COMM)												
4.0 DATA MANAGEMENT (DDM)												
5.0 ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES (ECDC)												
6.0 LEAST DEVELOPED COUNTRIES (LDCs) (e)												
7.0 SHIPPING & MULTIMODAL TRANSPORT (SHIP) (e)												
8.0 CROSS-SECTORAL & OTHER ACTIVITIES (CS&OA)												
TOTAL	199	(15)	2,336	2,081	883	1,253	982	1,488	216	31	8,429	17,884

(e) Expenditures under the transit/transport projects in Southern Africa (RAF/86/046, RAF/88/014 and RAF/88/015) have been allocated equally between the Division for LDC and the Shipping Division.

TABLE V (continued)

Project expenditures by field of activity

B. By source of funds, 1991 and 1992

(in thousands of United States dollars and percentages)

Field of activity	1 9 9 1				1 9 9 2					
	Regular Programme	UNDP	Funds—In-Trust	TOTAL	Share of total	Regular Programme	UNDP	Funds—In-Trust	TOTAL	Share of total
1.1 PMA	—	82	41	122	0.6	—	—	15	15	0.1
1.2 SATEP	—	1,298	999	2,297	11.2	—	644	892	1,536	8.6
1.3 ITSU	—	1,831	10	1,840	9.0	—	1,161	168	1,330	7.4
1.4 TECH	—	218	119	336	1.6	—	110	326	435	2.4
1.5 OTHER ACTIVITIES (e)	36	128	—	164	0.8	—	7	—	7	0.0
<b>1.0 INTERNATIONAL TRADE PROGRAMMES</b>	<b>36</b>	<b>3,556</b>	<b>1,167</b>	<b>4,760</b>	<b>23.3</b>	<b>—</b>	<b>1,923</b>	<b>1,401</b>	<b>3,324</b>	<b>18.6</b>
2.1 IMIS	—	63	39	102	0.5	—	19	100	119	0.7
2.2 DEFIN	—	638	708	1,346	6.6	—	1,004	602	1,606	9.0
2.3 INS	—	261	—	261	1.3	—	259	—	259	1.4
2.4 OTHER ACTIVITIES	—	37	—	37	0.2	—	33	31	64	0.4
<b>2.0 RESSOURCES FOR DEVELOPMENT PROGRAMMES</b>	<b>—</b>	<b>999</b>	<b>747</b>	<b>1,746</b>	<b>8.5</b>	<b>—</b>	<b>1,315</b>	<b>733</b>	<b>2,048</b>	<b>11.5</b>
3.0 COMM	120	167	758	1,044	5.1	—	137	546	682	3.8
4.0 DDM	—	3,868	2,036	5,904	28.9	—	3,732	2,055	5,787	32.4
5.0 ECDC	150	260	50	460	2.3	193	27	255	475	2.7
6.0 LDC (b)	—	2,017	78	2,095	10.3	—	765	553	1,319	7.4
7.0 SHIP (b)	—	2,728	309	3,489	17.1	—	1,643	428	2,071	11.6
8.0 CS&OA (c)	452	654	281	1,387	6.8	367	715	1,096	2,170	12.2
<b>TOTAL UNCTAD</b>	<b>758</b>	<b>14,249</b>	<b>5,425</b>	<b>20,432</b>	<b>100.0</b>	<b>560</b>	<b>10,256</b>	<b>7,068</b>	<b>17,883</b>	<b>100.0</b>

(a) Including activities in the area of East-South trade

(b) Expenditures under the transit/transport projects in Southern Africa (RAF/86/046, RAF/88/014 and RAF/88/015) have been allocated equally between the Division for LDC and the Shipping Division

(c) Cross-sectoral and other activities

**TABLE VI**

**Project expenditures by component, 1990, 1991 and 1992**

(in thousands of United States dollars)

Component	1990			1991			1992		
	UNDP	Funds - in-trust	Regular programme Total	UNDP	Funds - in-trust	Regular programme Total	UNDP	Funds - in-trust	Regular programme Total
<b>Project personnel:</b>									
Experts/consultants	7,596	2,384	420	7,359	3,534	518	5,454	4,433	484
Other personnel costs (a)	4,598	773	78	3,358	1,202	84	2,460	1,614	76
<b>Sub-total</b>	<b>12,194</b>	<b>3,157</b>	<b>498</b>	<b>10,717</b>	<b>4,736</b>	<b>602</b>	<b>7,913</b>	<b>6,047</b>	<b>560</b>
<b>Subcontracts</b>	<b>444</b>	-	-	<b>20</b>	<b>37</b>	-	<b>6</b>	<b>130</b>	-
<b>Training</b>	<b>2,936</b>	<b>231</b>	<b>437</b>	<b>1,695</b>	<b>395</b>	<b>156</b>	<b>1,081</b>	<b>677</b>	-
<b>Equipment</b>	<b>1,077</b>	<b>127</b>	-	<b>963</b>	<b>165</b>	-	<b>662</b>	<b>207</b>	-
<b>Miscellaneous</b>	<b>853</b>	<b>42</b>	-	<b>854</b>	<b>92</b>	-	<b>594</b>	<b>7</b>	-
<b>TOTAL</b>	<b>17,504</b>	<b>3,557</b>	<b>935</b>	<b>14,249</b>	<b>5,425</b>	<b>758</b>	<b>10,256</b>	<b>7,068</b>	<b>560</b>
			<b>21,996</b>			<b>20,432</b>			<b>17,884</b>

(a) Includes expenditures related to Administrative Support (BL 13), UNV (BL 14), Travel of project personnel (BL 15), Mission costs (BL 16), National Professional (BL 17) and Adjustment prior years (BL 18).

**TABLE VII**

**Number of experts/consultants serving in the field during 1992**  
**A. By main country, territory or region of assignment (a)**

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
<b>Inter-country (b)</b>						
Interregional	51	173.5	154	640.4	205	813.9
Regional: Africa	13	43.7	2	3.0	15	46.7
Regional: Arab States	—	—	2	2.7	2	2.7
Regional: Asia and Pacific	9	24.7	2	13.7	11	38.4
Regional: Latin America	6	35.2	6	19.4	12	54.6
<b>Sub-total Inter-country</b>	<b>79</b>	<b>277.1</b>	<b>166</b>	<b>679.2</b>	<b>245</b>	<b>956.3</b>
<b>Country/Territory (b)</b>						
Algeria	1	0.5			1	0.5
Antigua	2	12.0			2	12.0
Argentina	1	4.4	3	7.9	4	12.3
Aruba	1	1.0			1	1.0
Barbados	2	7.0			2	7.0
Brazil	1	0.3	5	7.3	6	7.6
Burkina Faso	1	12.0	—	—	1	12.0
Burundi	3	11.2	1	1.0	4	12.2
Cameroon	8	22.0	2	1.3	10	23.3
Cape Verde	4	13.6	1	2.0	5	15.6
Chile	1	0.7	1	0.5	2	1.2
China	6	11.3	—	—	6	11.3
Colombia	7	13.2	12	60.3	19	73.5
Comoro Islands	3	7.7	—	—	3	7.7
Costa Rica	—	—	6	26.2	6	26.2
Côte d'Ivoire	18	82.3	1	0.4	19	82.7
Ecuador	—	—	2	0.8	2	0.8
Egypt	5	17.5	2	5.3	7	22.8
El Salvador	4	15.3	—	—	4	15.3
Ethiopia	4	4.8	—	—	4	4.8
Gambia	1	10.0	—	—	1	10.0
Ghana	3	9.2	2	1.0	5	10.2
Gibraltar	—	—	2	11.3	2	11.3
Guatemala	11	52.3	1	1.3	12	53.6
Guinea	3	11.5	1	0.2	4	11.7
Guinea Bissau	1	12.0	—	—	1	12.0
Honduras	1	2.0	—	—	1	2.0
India	2	3.0	3	1.5	5	4.5
Indonesia	—	—	2	18.4	2	18.4
Kenya	23	70.3	1	0.5	24	70.8
Lao People's Dem. Republic	1	1.6	—	—	1	1.6
Madagascar	—	—	2	1.5	2	1.5
Malawi	—	—	8	28.9	8	28.9
Malaysia	6	38.7	6	22.8	12	61.5
Maldives	1	8.2	—	—	1	8.2
Mali	1	0.7	—	—	1	0.7
Malta	—	—	3	12.5	3	12.5



TABLE VII - A. (continued)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Mauritania	2	2.2	1	0.5	3	2.7
Mauritius	1	0.6	3	13.6	4	14.2
Mexico	1	1.2	-	-	1	1.2
Morocco	3	2.6	1	0.7	4	3.3
Myanmar	1	8.0	-	-	1	8.0
Netherlands Antilles	1	2.0	-	-	1	2.0
Nicaragua	6	40.0	4	11.0	10	51.0
Nigeria	2	1.0	-	-	2	1.0
Oman	1	3.0	-	-	1	3.0
Pakistan	8	22.0	1	1.5	9	23.5
Panama	1	1.0	3	6.0	4	7.0
Papua New Guinea	2	5.8	-	-	2	5.8
Peru	-	-	3	2.6	3	2.6
Poland	-	-	2	1.5	2	1.5
Romania	1	1.0	-	-	1	1.0
Rwanda	6	18.2	-	-	6	18.2
Sao Tome and Principe	1	1.2	-	-	1	1.2
Senegal	3	7.7	2	3.0	5	10.7
Singapore	1	0.2	-	-	1	0.2
Taiwan, province of China	-	-	1	2.0	1	2.0
Thailand	1	1.0	2	17.6	3	18.6
Trinidad & Tobago	3	11.0	-	-	3	11.0
Tunisia	1	0.3	-	-	1	0.3
Turkey	1	2.0	-	-	1	2.0
Uganda	3	12.1	1	12.0	4	24.1
United Republic of Tanzania	1	1.0	1	12.0	2	13.0
Uruguay	1	2.0	1	1.0	2	3.0
Viet Nam	2	4.0	1	7.0	3	11.0
Zaire	2	13.0	-	-	2	13.0
Zambia	1	3.2	1	12.0	2	15.2
Zimbabwe	5	33.4	1	12.0	6	45.4
Sub-total Country/ Territory	188	657.0	96	328.9	284	985.9
TOTAL	267	934.1	262	1008.1	529	1942.2

(a) Where an expert served in more than one country, each country of assignment is listed separately. Thus, the total for this table does not necessarily correspond to the table of experts by nationality.

(b) Experts/consultants assigned to regional or interregional projects are listed in the above table according to main duty station.

TABLE VII

Number of experts/consultants serving in the field during 1992  
B. By nationality (c)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Afghanistan	-	-	1	1.0	1	1.0
Argentina	3	18.6	4	7.3	7	25.9
Australia	3	8.4	2	16.1	5	24.5
Austria	-	-	2	13.9	2	13.9
Bangladesh	-	-	1	1.8	1	1.8
Belgium	7	40.0	3	5.4	10	45.4
Bolivia	3	16.1	-	-	3	16.1
Brazil	2	3.9	2	6.4	4	10.3
Bulgaria	-	-	1	3.5	1	3.5
Burkina Faso	1	7.0	-	-	1	7.0
Burundi	2	7.8	-	-	2	7.8
Cameroon	4	21.6	2	12.8	6	34.4
Canada	5	33.4	1	1.9	6	35.3
Cape Verde	3	12.0	1	2.0	4	14.0
Chile	4	11.1	1	0.5	5	11.6
China	4	8.1	1	5.4	5	13.5
Colombia	3	12.7	11	65.3	14	78.0
Costa Rica	1	3.4	4	25.0	5	28.4
Côte d'Ivoire	9	50.5	1	5.4	10	55.9
Cyprus	-	-	1	0.7	1	0.7
Denmark	-	-	5	38.8	5	38.8
Egypt	3	20.0	2	7.1	5	27.1
El Salvador	2	4.6	-	-	2	4.6
Ethiopia	1	4.0	1	4.9	2	8.9
Finland	2	24.2	4	20.1	6	44.3
France	26	148.8	23	152.7	49	301.5
Gambia	-	-	1	1.0	1	1.0
Germany	2	3.5	13	80.8	15	84.3
Ghana	3	26.0	-	-	3	26.0
Guatemala	3	21.6	1	4.0	4	25.6
Hong Kong	1	1.6	-	-	1	1.6
Hungary	1	0.6	-	-	1	0.6
India	5	16.1	5	5.7	10	21.8
Indonesia	-	-	2	18.4	2	18.4
Ireland	3	10.3	1	12.0	4	22.3
Italy	-	-	14	90.1	14	90.1
Japan	-	-	3	34.8	3	34.8
Kenya	13	43.8	-	-	13	43.8
Lebanon	-	-	1	5.5	1	5.5
Luxembourg	-	-	2	18.9	2	18.9
Madagascar	-	-	1	1.0	1	1.0
Malawi	-	-	3	3.6	3	3.6
Malaysia	1	1.3	1	20.5	2	21.8
Mali	2	1.7	-	-	2	1.7
Mauritania	2	9.0	-	-	2	9.0
Mauritius	1	0.6	1	1.4	2	2.0
Mexico	1	0.4	2	13.2	3	13.6
Morocco	1	1.0	-	-	1	1.0
Netherlands	1	5.5	3	11.3	4	16.8
New Zealand	2	20.2	1	1.4	3	21.6
Nicaragua	2	18.0	-	-	2	18.0
Niger	1	5.0	-	-	1	5.0
Norway	1	4.0	5	23.3	6	27.3

TABLE VII - B. (continued)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Philippines	1	12.0	-	-	1	12.0
Poland	1	14.1	2	1.5	3	15.6
Rwanda	1	0.3	-	-	1	0.3
South Africa	1	7.0	-	-	1	7.0
Senegal	2	4.7	2	11.0	4	15.7
Singapore	1	1.0	1	0.3	2	1.3
Spain	1	1.5	3	10.1	4	11.6
Sri Lanka	1	2.6	1	9.0	2	11.6
Sweden	1	1.0	1	6.0	2	7.0
Switzerland	3	1.8	8	31.4	11	33.2
Taiwan, province of China	-	-	1	2.0	1	2.0
Thailand	1	1.0	2	17.6	3	18.6
Trinidad & Tobago	3	26.0	-	-	3	26.0
Tunisia	-	-	2	13.3	2	13.3
Turkey	1	2.0	-	-	1	2.0
Uganda	4	11.6	-	-	4	11.6
United Kingdom	13	50.1	30	112.2	43	162.3
United Republic of Tanzania	3	13.5	3	14.4	6	27.9
Uruguay	3	14.6	-	-	3	14.6
United States of America	6	5.1	11	37.6	17	42.7
Viet Nam	-	-	1	7.0	1	7.0
Yugoslavia	-	-	1	2.7	1	2.7
Zaire	1	7.0	-	-	1	7.0
Zambia	-	-	3	25.7	3	25.7
Zimbabwe	1	8.0	1	12.0	2	20.0
<b>TOTAL</b>	<b>183</b>	<b>831.3</b>	<b>207</b>	<b>1058.7</b>	<b>390</b>	<b>1890.0</b>

(c) This table shows the number of individual experts/consultants who served in the field at any time during 1992. (Renewals of contract or assignments to more than one country are not counted as additional experts.) The number of experts/consultants by nationality, provides no more than an approximation of the real distribution of project personnel per nationality in view of wide variations in the duration of individual assignments.

**TABLE VIII**  
**UNCTAD TRUST FUND CONTRIBUTIONS a/ (1983 - 1992)**

(in United States dollars)

DONOR	TOTAL	1983-1986	1987	1988	1989	1990	1991	1992
<i>Arab Industrial Dev. Org.</i>	80,000	-	-	-	80,000	-	-	-
<i>Argentina</i>	7,500	-	-	-	-	-	7,500	-
<i>Australia</i>	19,268	-	-	-	-	-	-	19,268
<i>Austria</i>	133,364	10,000	-	53,364	-	-	-	70,000
<i>Belgium</i>	804,128	147,006	132,848	84,390	96,386	64,054	119,700	159,744
<i>Benin</i>	11,628	-	-	-	-	-	-	11,628
<i>Bermuda</i>	29,000	-	-	-	10,000	19,000	-	-
<i>Brazil</i>	157,171	-	-	-	142,177	-	-	14,994
<i>Canada</i>	172,107	38,052	-	39,744	-	41,580	-	52,731
<i>Chile</i>	17,500	-	-	-	-	-	17,500	-
<i>China</i>	109,985	50,000	-	20,000	-	20,000	10,000	9,985
<i>Colombia</i>	20,000	10,000	-	-	-	10,000	-	-
<i>Denmark</i>	1,511,375	16,200	-	-	403,000	363,000	363,000	366,175
<i>ECOWAS</i>	433,000	433,000	-	-	-	-	-	-
<i>Ecuador</i>	16,300	-	-	-	-	-	16,300	-
<i>EEC</i>	2,020,421	-	94,083	12,270	102,227	153,378	63,800	1,594,663
<i>Egypt</i>	11,710	-	-	-	-	-	15,000	(3,290)
<i>Finland</i>	982,726	311,855	106,396	13,654	160,143	132,100	136,600	121,978
<i>France</i>	1,128,223	-	-	-	145,676	314,417	243,200	424,930
<i>Gabon</i>	50,000	-	-	-	-	50,000	-	-
<i>Germany</i>	2,016,793	63,810	263,999	288,214	352,445	223,323	224,500	600,502
<i>Ghana</i>	14,000	14,000	-	-	-	-	-	-
<i>Gibraltar</i>	352,817	-	-	-	-	-	226,900	125,917
<i>Helsinki School of Economics</i>	79,957	15,992	31,981	31,984	-	-	-	-
<i>Hong Kong</i>	262,908	279,406	-	-	-	-	-	(16,498)
<i>India</i>	55,000	20,000	-	-	-	35,000	-	-
<i>Indonesia</i>	89,129	-	-	-	26,161	-	58,000	4,968
<i>Iran, Islamic Rep.</i>	(13,327)	-	-	-	-	10,000	-	(23,327)
<i>Islamic Development Bank</i>	85,000	-	-	85,000	-	-	-	-
<i>Islamic Res. &amp; Training Inst.</i>	34,983	-	34,983	-	-	-	-	-
<i>Italy</i>	8,421,650	420,000	-	202,183	1,749,328	(755)	4,261,500	1,789,394
<i>Japan</i>	858,162	246,390	61,000	-	69,272	-	331,500	150,000
<i>League of Arab States</i>	(3,803)	(3,803)	-	-	-	-	-	-
<i>Luxemburg</i>	800,000	-	-	-	-	-	100,000	700,000
<i>Macao</i>	15,000	15,000	-	-	-	-	-	-
<i>Madagascar</i>	35,000	-	-	-	-	-	35,000	-
<i>Malaysia</i>	18,000	-	-	-	-	15,000	-	3,000
<i>Malta</i>	233,000	-	-	-	-	-	-	233,000
<i>Mexico</i>	48,553	3,000	-	-	-	-	30,000	15,553
<i>Misc. Institutions</i>	293,958	-	14,193	2,500	7,495	26,065	61,200	182,505
<i>Netherlands</i>	1,523,051	261,265	26,181	67,120	45,000	15,805	593,600	514,080
<i>Nigeria</i>	13,108	5,000	-	-	-	14,888	-	(6,780)
<i>Norway</i>	1,841,728	179,890	353,000	252,987	219,083	216,106	201,300	419,362
<i>Pakistan</i>	14,210	2,500	-	-	-	-	15,000	(3,290)
<i>Papua and New Guinea</i>	3,000	-	-	-	-	-	-	3,000
<i>Peru</i>	(290)	-	-	-	-	-	-	(290)
<i>Philippines</i>	16,654	-	-	-	-	-	-	16,654
<i>Rep. of Korea</i>	50,000	30,000	-	-	-	20,000	-	-
<i>Romania</i>	14,970	-	-	-	-	-	-	14,970
<i>Saudi Arabia</i>	50,000	50,000	-	-	-	-	-	-
<i>Singapore</i>	20,200	-	-	-	-	-	15,000	5,200
<i>Sri Lanka</i>	19,500	-	-	-	1,500	1,500	-	16,500
<i>Sweden</i>	3,847,996	1,252,851	118,988	77,962	707,491	640,923	615,800	433,981
<i>Switzerland</i>	3,988,065	745,233	277,000	248,793	403,525	510,179	883,300	920,035
<i>Textile Bureau</i>	185,991	130,000	55,991	-	-	-	-	-
<i>Thailand</i>	215,000	-	100,000	-	-	50,000	65,000	-
<i>Trinidad and Tobago</i>	40,484	2,500	-	-	-	37,984	-	-
<i>Tunisia</i>	337,808	464,890	-	-	-	(142,082)	-	15,000
<i>Turks &amp; Caicos Island</i>	38,000	-	-	-	-	38,000	-	-
<i>UDEAC</i>	170,328	170,328	-	-	-	-	-	-
<i>United Kingdom</i>	390,046	-	-	-	55,557	104,920	117,700	111,869
<i>United States of America</i>	659,947	15,917	52,504	-	44,300	(18,191)	-	565,417
<i>Uruguay</i>	12,365	4,165	-	-	-	-	8,200	-
<i>Zimbabwe</i>	15,000	-	-	-	-	-	15,000	-
<b>TOTAL</b>	<b>34,864,347</b>	<b>5,404,447</b>	<b>1,723,147</b>	<b>1,480,165</b>	<b>4,820,766</b>	<b>2,966,194</b>	<b>8,851,100</b>	<b>9,633,528</b>

(a) Exclusive of cost sharing contributions through UNDP

TABLE IX

Comparative table of expenditures on grant-financed development activities  
by organization or agency of the United Nations system and other entities in 1992

(in thousands of United States dollars)

EXECUTING AGENCY	TOTAL	UNDP		UNFPA	Regular budgets	Extra Budgetary sources
		central resources a/	administered funds			
<i>United Nations</i>	131,558	85,400	1,691	13,979	10,672	19,816
<i>ECA</i>	15,691	10,700	(47)	1,253	2,032	1,753
<i>ECE</i>	2,246	100	-	611	151	1,384
<i>ECLAC</i>	11,705	900	2	2,155	1,240	7,408
<i>ESCAP</i>	15,331	4,600	(3)	1,242	1,320	8,172
<i>ESCWA</i>	394	300	70	24	-	-
<i>TCMD/DESD</i>	898	-	-	-	-	898
<i>UNCHS</i>	33,955	23,900	4,245	-	605	5,205
<i>UNCTAD</i>	17,532	9,900	2	-	560	7,070
<i>UNRWA</i>	51	-	-	51	-	-
<i>Sub-total</i>	229,361	135,800	5,960	19,315	16,580	51,706
<i>FAO</i>	352,747	129,300	3,297	1,723	36,130	182,297
<i>IAEA</i>	46,847	500	23	-	38,634	7,690
<i>ICAO</i>	34,585	25,200	(4)	-	-	9,389
<i>IFC</i>	12,469	9,300	3,169	-	-	-
<i>ILO</i>	151,535	66,800	3,379	6,122	13,790	61,444
<i>IMF</i>	5,247	5,200	47	-	-	-
<i>IMO</i>	11,418	3,500	28	-	1,527	6,363
<i>ITC</i>	28,969	8,700	-	-	-	20,269
<i>ITU</i>	21,277	13,800	-	-	2,487	4,990
<i>WHO b/</i>	378,723	20,900	3	12,783	107,368	237,669
<i>WIPO</i>	8,851	1,200	(64)	-	5,137	2,578
<i>WMO</i>	24,840	12,000	(7)	-	816	12,031
<i>WTO</i>	2,500	2,500	-	-	-	-
<i>World Bank/IDA</i>	67,139	63,700	3,295	144	-	-
<i>UNDP</i>	270,142	190,000	79,090 c/	1,052	-	-
<i>UNESCO</i>	105,538	21,800	161	6,720	15,408	61,449
<i>UNFPA</i>	31,203	-	-	31,203	-	-
<i>UNICEF</i>	2,951	-	747	2,204	-	-
<i>UNIDO</i>	129,541	57,100	1,442	31	2,632	68,336
<i>UPU</i>	4,273	2,200	-	-	1,093	980
<i>Governments</i>	310,749	248,400 d/	34,829	27,520	-	-
<i>Other e/</i>	30,480	8,900	2,163	19,417	-	-
<b>TOTAL</b>	<b>2,261,385</b>	<b>1,026,800</b>	<b>137,558</b>	<b>128,234</b>	<b>241,602</b>	<b>727,191</b>

a/ Provisional data covering indicative planning figures (IPFs), Special programme Resources (SPR), Special Measures Fund for the Least Developed Countries (SMF/LDC), Special Industrial Services (SIS), cost-sharing and trust funds established by the Administrator, where applicable.

b/ The regular and extrabudgetary expenditures for WHO have been modified to reflect actual expenditures.

c/ Representing expenditures by OPS, UNCDF, UNRFRRE, UNV, DIESA, UNOV, DPI, UNCED, UNIFEM, UNITAR and UNSO.

d/ This amount includes GCCC expenditures for which no agency breakdown is available.

e/ Representing expenditures by NGOs, ADB, AFESD and AsDB

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I A B L E X  
PROJECTS BY FIELD OF ACTIVITY (1991 - 1992)  
AS AT 31 DECEMBER 1992

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES (4)	1991	1992	1993	
(in Thousands of US dollars)													
1 - INTERNATIONAL TRADE PROGRAMMES													
1.1 Protectionism & market access													
NIGERIA	NIR/90/007	Strengthening of external trade sector	1990 OPC	1992	UNDP/IPF		136.0	119.8	81.4	0.0			
INTERREGIONAL	INT/86/A01	Training programme on RBPs (4)	1986 ON-GOING	1993	FRANCE NORWAY SWEDEN/SIDA		258.1	192.3	-6.6	12.6			
INTERREGIONAL	INT/91/A22	Training programme on RBPs	1991 ON-GOING	1992	NETHERLANDS		51.0	49.9	47.3	2.6			
1.2 Structural adjustment & trade expansion													
INDONESIA	INS/86/007	Optimum utilization of the rules of origins related to GSP	1986 OPC	1992	UNDP/IPF		398.1	398.0	42.8	0.0			
KENYA	KEN/90/031	Implications regarding trade & investment w/Southern Africa	1990 COMPLETED	1991	UNDP/IPF		328.7	328.7	288.5				
KENYA	KEN/91/009	Export Processing Zones Authority	1991 ON-GOING	1993	UNDP/IPF		692.0	16.1	0.0	16.1			
NICARAGUA	NIC/89/001	Instruments for the optimization of foreign trade	1989 ON-GOING	1992	UNDP/IPF	NORWAY	1,008.2*	1,016.3	321.3	250.0			
							SUB-total for 1.1	445.2	362.2	122.1	15.3		

{1} OPC = Operationally but not financially completed project  
{2} The total budget of projects financed by trust funds shows the total amount of contributions received, excluding OH, as at 31.12.92  
{3} \* = Budget revision in process 1991 and 1992 plus if applicable, prior years expenditures  
{4} \*\* = Project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	EXPENDITURE	
								CUMULATIVE (3)	UNFUNDED (4)
1.2 Structural adjustment & trade expansion									
ZIMBABWE	ZIM/90/013	National GSP project	1991 1994 ON-GOING		UNDP/IPF		639.0	266.4	91.6 174.7
REG. AFRICA	RAF/86/057	African regional technical co-operation on GSP	1987 1992 OPC		UNDP/IPF		608.7*	633.1	169.4 0.0
REG. ASIA & PACIFIC	RAS/82/A03	Associate experts - GSP	1982 1992 ON-GOING		JAPAN		474.4*	476.3	47.0 13.4
REG. ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws	1989 1992 ON-GOING		UNDP/IPF		977.4	970.0	364.6 163.6
INTERREGIONAL	INT/84/A01	GSP technical assistance programme	1984 1993 ON-GOING		AUSTRIA CHINA JAPAN KORHAT		2,188.5	1,915.1	399.7 336.7
INTERREGIONAL	INT/88/A06	Associate experts - GSP & ASYCUDA	1988 1991 OPC		ITALY		557.2	415.9	94.0 0.0
INTERREGIONAL	INT/89/057	Support to the GSP	1989 1993 ON-GOING		UNDP/IPF/UNDP/JAP JAPAN AN HRCSP		185.8	185.8	19.4 19.2
INTERREGIONAL	INT/89/A10	Associate expert - Trade Policy	1989 1992 ON-GOING		GERMANY		199.5	183.6	55.1 49.8
INTERREGIONAL	INT/89/A17	Trade Policies in the 1990s and Trade diversification strategies for the LDCs	1989 1992 ON-GOING		ITALY NORWAY SWEDEN		765.4	637.6	238.5 165.5
INTERREGIONAL	INT/89/A25	Trade-related public enterprises in low-income countries	1989 1993 ON-GOING		ITALY		835.8	546.7	164.0 257.0

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 {3} Budget revision in process  
 {4} Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
 {5} Project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPIRE DATE (4)	UNREV. \$	
INTERREGIONAL	INT/92/207	Reconciliation of environmental and trade policies	1992 1993 ON-GOING		UNDP/SPR		444.0	20.4		20.4	
INTERREGIONAL	INT/92/A06	Reconciliation of environmental and trade policies	1992 1993 ON-GOING		NETHERLANDS NORWAY		167.1	69.2		69.2	
1.3 International trading system							10,470.3	8,079.8	2,296.6	1,536.1	
Sub-total for 1.2											
COSTA RICA	COS/87/006	Apoyo a Costa Rica para su acceso al GATT y Participación a la Ronda Uruguay	1988 1992 COMPLETED		UNDP/IPF		180.5	180.9	39.3	0.0	
CHINA	CPR/91/543	Strategy for developing service sector in China	1992 1992 ON-GOING	Preparatory Assistance	UNDP/IPF		215.8	150.4		150.4	
DOMINICA REP.	DOM/87/009	Estudio nacional del sector servicios	1988 1992 OPC		UNDP/IPF	DOMINICAN REP.	303.8	303.8	2.2	0.0	
Egypt	EGY/91/003	Strategy for developing the services sector of Egypt	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IPF		141.5	122.3	141.5	-19.2	
MEXICO	MEX/87/026	Estudio nacional del sector servicios	1987 1992 OPC		UNDP/IPF		357.1	357.1	9.9	0.0	
REG. LATIN AMERICA	CAN/90/008	Support to Central American countries in the Uruguay Round	1990 1993 ON-GOING		UNDP/SPR		593.9	572.8	268.5	233.3	
REG. AFRICA	RAF/87/157	Support to African cys in Uruguay Round & to external sector	1988 1992 ON-GOING		UNDP/IPF		1,886.0	1,856.3	446.8	197.5	

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 {3} Total project expenditures for 1991 and 1992 plus if applicable, prior years expenditures  
 {4} \*\* = Project approved at end 1992: expenditures will be incurred in 1993



FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	PROJECT & STATUS (1)	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES 1991	EXPENSES 1992	EXPENSES 1993	EXPENSES 1994	EXPENSES 1995
1.3 International trading system														
REG. AFRICA	RAF/90/A01	Etudes nationales du secteur des services (CAPAS)	1990 ON-GOING	1993 ON-GOING		FRANCE		234.1	226.9	9.5	168.2			
REG. AFRICA	RAF/92/A44	Coordinated African Programme of Assistance Services (CAPAS)	1992 ON-GOING	1994 ON-GOING		CANADA/IDRC		131.8	0.0 **		0.0			
REG. ASIA & PACIFIC	RAS/86/020	Assistance for international trade negotiations	1986 ON-GOING	1992 ON-GOING		UNDP/IPF		3,079.8	3,076.6	493.6	310.6			
REG. LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations	1987 ON-GOING	1992 ON-GOING		UNDP/IPF		2,161.2*	2,168.1	207.3	166.3			
REG. LATIN AMERICA	RLA/92/012	LATINTRADE	1992 ON-GOING	1993 Preparatory Assistance		UNDP/IPF		60.0	48.4		48.4			
INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MTN (Phase 1)	1988 ON-GOING	1992 ON-GOING		UNDP/IPF		1,236.3	1,217.4	221.3	73.6			
1.4 Technology														
BURUNDI	BDI/85/T01	Transfer et développement de technologie	1989 ON-GOING	1993 ON-GOING		UNDP/UNFSTD		189.4	134.0	82.2	2.0			
REG. ASIA & PACIFIC	RAS/86/168	Transfer and utilization of Technology in LDC's	1989 ON-GOING	1992 ON-GOING		UNDP/IPF		443.0	390.1	135.6	107.5			
INTERREGIONAL	INT/85/A08	Diagnostic analysis and advisory services on technology transfer, utilization and development	1985 OPC	1992 OPC		ISLAMIC DEVELOPMENT BANK		101.3	82.3	-0.2	0.0			
									Sub-total for 1.3	10,582.3	10,281.6	1,840.4	1,329.5	

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 {3} Budget revision in process  
 {4} Total project expenditures for 1991 and 1992 plus, if applicable, prior years expenditures  
 \*\* = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3) (4)	EXPIRES (5)	
1.4 Technology										
INTERREGIONAL	INT/90/A05	Associate Expert - Technology (Sipila)	1990 1992 ON-GOING		FINLAND		193.3	188.1	65.3 57.3	
INTERREGIONAL	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991 1994 ON-GOING		SWEDEN/SAREC		322.9	275.7	53.3 222.4	
INTERREGIONAL	INT/92/A21	Symposium on the role of industrial districts in the application, adaptation and diffusion of technology	1992 1992 ON-GOING		GERMANY/GTZ		49.9	46.0	46.0	
1.5 Other activities										
EGYPT	EGY/92/A36	Trade and Economic Co-operation between Egypt and Central and East European countries	1992 1993 ON-GOING		MULTIDONORS		129.0	0.0 **	0.0	
TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries	1990 1992 ON-GOING		UNDP/IPF & GCCC TURKEY		141.0	145.8	128.0 7.4	
INTERREGIONAL	UND24.413	1990 & 1991 Inter-regional workshop for trade rep./ec. counsellors of developing countries accredited to the USSR	1990 1991 COMPLETED		UN Regular Programme		78.3	78.3	36.1	
TOTAL FOR INTERNATIONAL TRADE PROGRAMMES										
							23,146.3	20,064.4	4,759.8 3,323.7	
2. RESOURCES FOR DEVELOPMENT PROGRAMMES										
2.1 External financial flows & inter. monetary issues										
INTERREGIONAL	INT/88/021	Technical support to the intergovernmental Group of 24	1989 1992 ON-GOING		UNDP/IPF		201.9*	204.5	62.7 19.1	

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	E X P E N D I T U R E S (4)	
2.1 External financial flows & inter. monetary issues										
INTERREGIONAL	INT/89/A07	G24 Technical support service	1989 1993 ON-GOING		CANADA/IDRC		165.3	124.7	38.9 25.4	
INTERREGIONAL	INT/89/A15	Studies for the Group of 24	1990 1992 ON-GOING		MULTIDONORS		106.2	27.0	0.0 27.0	
INTERREGIONAL	INT/91/A21	Studies on international monetary & financial issues for G24	1991 1993 ON-GOING		NETHERLANDS		62.2	47.7	0.0 47.7	
2.2 Development finance programme										
BURUNDI	801/87/001	Système de surveillance de la dette	1989 1991 COMPLETED		UNDP/SMF		119.1	119.1	19.1	
DJIBOUTI	DJI/86/005	Système de surveillance de la dette	1988 1992 ON-GOING		UNDP/SMF		140.5	140.2	17.0 5.2	
ETHIOPIA	ETH/88/009	Registration & control of external debt	1989 1993 ON-GOING		UNDP/SMF		165.2	129.3	11.6 51.6	
HAITI	HAI/85/003	Système de surveillance de la dette	1985 1992 ON-GOING		UNDP/IPF		180.1	178.8	13.1 2.9	
INDONESIA	INS/86/020	External debt	1988 1991 COMPLETED		UNDP/IPF		455.0	455.0	90.8	
PAKISTAN	PAK/85/004	Registration & control of external debt	1985 1992 ON-GOING		UNDP/IPF		432.6	403.4	36.0 18.3	
							Sub-total for 2.1	535.7	403.9	101.6 119.2

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(3) Total project expenditures for 1991 and 1992 plus, if applicable, prior years expenditures  
(4) \* = Project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	E X P E N D I T U R E S			
								CUMULATIVE (3)		Y E A R L Y (4)	
2.2 Development finance programme											
PHILIPPINES	PHI/87/014	Registration & control of public debt	1987 1992 ON-GOING		UNDP/IPF		380.8*	381.6	106.2	1.4	
RWANDA	RWA/88/015	Système de surveillance de la dette	1991 1993 ON-GOING		UNDP/SMF		200.0	119.1	24.7	94.3	
RWANDA	RWA/89/015	Système de surveillance de la dette	1991 1993 ON-GOING		UNDP/IPF		139.7	131.1	93.3	37.7	
TOGO	TOG/84/011	Système de surveillance de la dette	1984 1992 ON-GOING		UNDP/IPF		151.3	136.3	12.7	6.2	
UGANDA	UGA/85/001	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF		218.9	213.2	36.8	24.2	
ZIMBABWE	ZIM/85/017	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF		141.5	141.5	18.4	21.9	
INTERREGIONAL	INT/88/A03	Associate expert - DMFAS	1988 1991 OPC		NORWAY		201.7	201.7	63.0	-1.8	
INTERREGIONAL	INT/89/A06	Norwegian support to UNCTAD's Debt management	1989 1992 ON-GOING		NORWAY		216.8	169.0	21.4	26.6	
INTERREGIONAL	INT/89/A26	Debt management & support to African debtor countries	1989 1993 ON-GOING		ITALY		870.9	695.6	292.4	176.5	
INTERREGIONAL	INT/91/017	Debt management capacity of developing countries (Phase I)	1991 1992 ON-GOING		UNDP/IPF		905.1	897.8	158.1	739.7	

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 (4) \*\* = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	E X P E N D I T U R E \$ (4)	
INTERREGIONAL	INT/91/A12	Debt management in the LDCs with special emphasis on Africa	1991 1993 ON-GOING		NETHERLANDS		255.8	202.0	106.1 97.8	
INTERREGIONAL	INT/91/A16	Associate expert - DMFAS (Ross)	1991 1993 ON-GOING		UNITED KINGDOM		152.9	98.7	28.4 70.3	
INTERREGIONAL	INT/91/A18	Support for the conversion of official bilateral debt	1991 1993 ON-GOING		ITALY		353.4	225.7	111.3 114.4	
INTERREGIONAL	INT/91/A29	Study on the technical and institutional aspects of a global scheme for tradable carbon emission quotas (Phase I)	1991 1993 ON-GOING		GERMANY NETHERLANDS		297.5	146.3	86.6 59.7	
INTERREGIONAL	INT/92/026	Debt management capacity of developing countries	1993 1996 ON-GOING		UNDP/IPF		5,306.5	0.0 **	0.0	
INTERREGIONAL	INT/92/A15	Associate expert - DMFAS	1992 1993 ON-GOING		NORWAY		91.0	58.2	58.2	
2.3 Insurance										
BANGLADESH	BGD/91/002	Insurance education and training	1991 1994 ON-GOING		UNDP/IPF		354.1	8.8	4.6 4.2	
KENYA	KEN/81/016	Advisory services in insurance legislation	1981 OPC		UNDP/IPF		520.0	520.0	94.2 0.0	
MALDIVES	MDV/88/003	Strengthening of the domestic insurance market	1986 1992 ON-GOING		UNDP/IPF		130.9	63.3	10.6 0.7	
							Sub-total for 2.2	11,377.0	5,244.5	1,366.1 1,605.6

{1} OPC = Operationally but not financially completed project  
{2} The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.92  
{3} Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
{4} \*\* = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES (4)	DIFFERENCE	
2.3 Insurance											
MYANMAR	MYA/88/039	Insurance expertise promotion	1991 1993 ON-GOING		UNDP/IPF		325.3	193.1	69.9	123.1	
OMAN	OMA/90/017	Establishment of national re-insurance company	1991 1992 ON-GOING		UNDP/IPF	OMAN	25.4*	25.7	6.6	19.1	
ZIMBABWE	ZIM/88/027	Insurance supervisory authority	1989 1992 OPC		UNDP/IPF		43.3	43.3	24.3	-8.8	
REG. AFRICA	RAF/87/070	Regional insurance education in East and Southern Africa	1987 1991 COMPLETED		UNDP/IPF		93.5*	94.8	22.8		
REG. AFRICA	RAF/87/136	Renforcement des marchés africains d'assurances	1987 1992 ON-GOING		UNDP/IPF		307.1	252.4	-2.0	30.9	
REG. ASIA & PACIFIC	RAS/84/014	Insurance education (Phase II)	1984 1992 OPC		UNDP/IPF		305.0	290.3	-0.7	9.0	
REG. ASIA & PACIFIC	RAS/85/019	Training of supervisory staff for ASEAN insurance commission	1985 1993 ON-GOING		UNDP/IPF		488.3	460.9	30.7	89.3	
2.4 Other activities											
ZAMBIA	ZAM/91/008	Establishment of the stock exchange in Zambia	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IPF		78.5	69.9	36.6	33.2	
REG. EUROPE	RER/92/A08	Sources of privatisation in Central and Eastern Europe	1992 1993 ON-GOING		NETHERLANDS		53.9	31.0		31.0	
							Sub-total for 2.3	2,593.4	1,953.0	261.2	258.7

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 {3} Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
 {4} \*\* = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3) (4)	EXPENSES 1991	
2.4 Other activities										
INTERREGIONAL	INT/92/A31	Developmental aspects of global environmental deliberations	1992 ON-GOING		ITALY		132.7	0.0 **	0.0	
							Sub-total for 2.4	265.2	100.9	36.6
							TOTAL FOR RESOURCES FOR DEVELOPMENT PROGRAMMES	14,771.4	7,702.6	1,745.7
3. COMMODITIES DIVISION										
3.0 Commodities										
REG. AFRICA	RAF/87/019	Prospects of export trade in commodities for Africa and improvements in commodity policies	1987 OPC	1992	UNDP/IPF		99.0	72.1	0.0	
REG. AFRICA	RAF/89/008	Assistance to ACP group of states for ACP-EEC negotiations	1989 COMPLETED	1991	UNDP/IPF		394.2*	451.2	114.3	
REG. AFRICA	RAF/92/A34	Workshop on commodity export policies in African eyes in a process of structural adjustment: cotton & horticultural products	1992 ON-GOING		AUSTRALIA/AIDAB		17.4	0.0 **	0.0	
INTERREGIONAL	GLO/82/A06	Support to developing countries - producers and exporters of cotton	1982 CANCELLED	1992	MULTIDONORS		6.2	6.2	2.5	
INTERREGIONAL	INT/82/A12	Seminars on commodities and food	1982 COMPLETED	1991	ITALY		106.9	106.9	23.3	
INTERREGIONAL	INT/87/A05	Role of Minerals sector in the development process of developing countries	1988 ON-GOING	1992	NORWAY SWEDEN		191.1	154.8	2.8	
INTERREGIONAL	INT/88/030	Promotion of commodity processing in developing countries	1989 OPC	1991	UNDP/IPF		99.4	97.0	41.0	

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES (4)		
3.0 Commodities											
INTERREGIONAL	INT/89/036	Policies for improving the commercialization of Commodities	1989 1992 ON-GOING		UNDP/IPF		99.0	84.1	11.0 10.7		
INTERREGIONAL	INT/89/A07	Import procurement and national food plans & strategies	1989 1993 ON-GOING		ITALY SWITZERLAND		1,872.0	1,690.0	662.4 369.2		
INTERREGIONAL	INT/91/006	Pilot project on commodity processing for selected developing countries	1991 1993 ON-GOING		UNDP/JAPAN HRCSP		454.0	125.9	0.0 125.9		
INTERREGIONAL	INT/91/A14	Research studies on environmental aspects of trade	1991 1992 ON-GOING		NETHERLANDS		76.8	72.2	46.5 25.7		
INTERREGIONAL	INT/91/A41	MICAS	1991 1992 ON-GOING		ITALY NETHERLANDS		157.2	91.7	20.0 71.7		
INTERREGIONAL	UND24-XXX	Round table on international commodity policies	1991 1991 COMPLETED		UN Regular Programme		119.5	119.5	119.5		
							Sub-total for 3.0	3,072.3	1,043.7	682.2	
							TOTAL FOR COMMODITIES DIVISION	3,693.1	3,072.3	1,043.7	682.2
4. DIVISION FOR DATA MANAGEMENT											
4.0 Data management											
ARUBA	ARU/90/003	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF	ARUBA	82.0	35.3	0.0 35.3		
BARBADOS	BAR/89/003	ASYCUDA	1990 1992 ON-GOING		UNDP/IPF		72.6	71.4	-0.7 21.5		

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(4) \*\* = Project approved at end 1992; expenditures will be incurred in 1993



FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES (4)	UNRESERVED \$
BURUNDI	BDI/88/014	SYDONIA	1990 1992 ON-GOING		UNDP/IPF		363.5*	383.4	248.8	72.8
BURKINA FASO	BKF/90/012	Informatisation des données du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF		420.6	283.4	109.8	173.5
CENTRAL AFRICAN REP.	CAF/89/005	SYDONIA	1990 1992 OPC		UNDP/IPF		73.0	73.0	66.9	0.0
COMOROS	COI/87/015	SYDONIA	1989 1992 ON-GOING		UNDP/IPF		143.7*	146.7	59.4	67.8
COLOMBIA	COL/91/004	SIDUNEIA	1991 1992 ON-GOING		UNDP/IPF	COLOMBIA	126.4*	156.6	28.4	128.2
EL SALVADOR	ELS/91/003	SIDUNEIA	1991 1992 ON-GOING		UNDP/IPF	EL SALVADOR USAID	100.0	90.4	67.7	22.7
EL SALVADOR	ELS/92/018	Sistema aduanero automatizado (SIDUNEIA)	1992 1993 ON-GOING		UNDP/IPF	EL SALVADOR USAID	269.1	7.2		7.2
GAMBIA	GAH/91/004	Computerization of Customs Procedures and Data	1991 1994 ON-GOING	Preparatory Assistance	UNDP/IPF	GAMBIA	260.0	193.4	0.0	193.4
GUINEA BISSAU	GBS/90/009	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF		154.3	140.5	17.5	122.9
GHANA	GHA/88/006	ASYCUDA	1988 1992 ON-GOING		UNDP/IPF		588.7	564.1	138.4	-2.5

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 {3} = Budget revision in process  
 {4} Total project expenditures for 1991 and 1992 plus if applicable, prior years expenditures  
 \* = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	E X P E N D I T U R E S (4)	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
GIBRALTAR	GIB/91/A24	ASYCUDA	1991 1993 ON-GOING		GIBRALTAR		278.1	111.3	9.0	102.2									
GUATEMALA	GUA/88/006	SIDUNEA	1988 1993 ON-GOING		UNDP/IPF	USAID	1,164.3	1,143.7	152.1	116.5									
GUINEA	GUI/88/015	Informatisation des données du commerce extérieur (SYDONIA)	1991 1993 ON-GOING		UNDP/IPF		192.0	114.6	29.5	85.0									
HAI TI	HAI/86/005	SYDONIA	1987 1991 OPC		UNDP/IPF		302.2	270.4	25.0	-3.7									
HONDURAS	HON/91/012	SIDUNEA	1991 1993 Preparatory ON-GOING Assistance		UNDP/IPF	HONDURAS	197.9	230.5	56.7	171.7									
MADAGASCAR	MAG/87/012	SYDONIA	1988 1993 ON-GOING		UNDP/IPF		460.2	421.1	69.3	11.6									
HAURITIUS	MAR/89/001	ASYCUDA	1989 1993 ON-GOING		UNDP/IPF	HAURITIUS	214.0	197.6	28.1	24.0									
MALTA	MAT/91/A10	ASYCUDA training course	1991 1992 ON-GOING		MULTIDONORS		53.9	19.3	13.3	6.0									
MALTA	MAT/91/A25	ASYCUDA	1992 1994 ON-GOING		HALTA		213.1	93.1	93.1	93.1									
MAURITANIA	MAU/83/005	SYDONIA	1983 1991 OPC		UNDP/IPF		940.8*	951.8	47.5	0.0									

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EX P E N D I T U R E \$ (4)
MAURITANIA	MAU/92/002	Facilitation du commerce extérieur	1992 1995 ON-GOING		UNDP/IPF		147.8*	158.1	158.1
MALDIVES	MDV/91/005	Computerization of customs data	1992 1994 ON-GOING		UNDP/IPF		277.0	132.3	132.3
NETHERLANDS ANTILLES	NAM/90/002	ASYCUDA	1990 1992 ON-GOING		UNDP/IPF	NETHERLANDS ANTILLES	89.5	84.4	-7.3 45.8
NICARAGUA	NIC/89/016	SIDUNEA	1990 1992 ON-GOING		UNDP/IPF	NORAD	317.5*	348.5	149.5 177.4
NIGERIA	NIR/90/026	Design & analysis study for computerization of Customs data	1991 1992 ON-GOING		UNDP/IPF		213.1*	216.7	199.7 17.0
PAKISTAN	PAK/89/010	Analysis for the computerization of customs data	1989 1992 ON-GOING		UNDP/IPF		144.5	118.3	17.3 26.9
PANAMA	PAN/90/006	SIDUNEA	1991 1991 OPC		UNDP/IPF		47.0	49.4	49.4 0.0
PERU	PER/91/A46	Informatisation des douanes peruvienne	1991 1992 Preparatory ON-GOING ASSISTANCE		UNDP/IPF		62.6	46.6	30.7 15.8
PAPUA NEW GUINEA	PNG/92/011	Computerisation of Customs Data	1992 1994 ON-GOING		UNDP/IPF	PAPUA & NEW GUINEA	471.0	154.4	154.4
ROMANIA	ROM/91/001	SYDONIA	1991 1993 ON-GOING		UNDP/IPF		66.8	31.9	27.2 4.7

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXAMPLES OF I N V E S T M E N T S (4)	U R E S S E S 9 2
RWANDA	RWA/89/012	SYDONIA	1990 1993 ON-GOING		UNDP/IPF	SWITZERLAND	442.0	298.2	141.7	114.4
SAO TOME & PRINCIPE	STP/91/003	Informatisation des douanes	1991 1993 ON-GOING		UNDP/IPF		113.0	17.4	0.0	17.4
SUDAN	SUD/88/003	ASYCUDA	1989 1993 ON-GOING		UNDP/IPF		442.7	418.5	127.6	34.1
TURKS & CAICOS ISLANDS	TCI/91/001	Computerization of customs procedures and data	1991 1993 ON-GOING		UNDP/IPF		37.0	29.6	0.0	29.6
TRINIDAD & TOBAGO	TRI/90/004	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF	TRINIDAD & TOBAGO	45.0	4.0	0.0	4.0
VIET NAM	VIE/91/007	Customs computerization (Phase I)	1992 1995 ON-GOING		UNDP/IPF	VIET NAM	673.0	31.8		31.8
ZAIRE	ZAI/89/004	Informatisation des Douanes Zaïroises/OFIDA	1990 1993 ON-GOING		UNDP/IPF		508.5	440.3	224.8	50.9
ZIMBABWE	ZIM/89/004	ASYCUDA	1990 1993 ON-GOING		UNDP/IPF		322.0	300.3	154.8	141.2
REG. LATIN AMERICA	CAM/88/007	SIDUNEA	1989 1993 ON-GOING		UNDP/SPR		1,336.9	1,332.5	470.2	376.1
REG. LATIN AMERICA	CAR/88/002	ASYCUDA - OECS	1989 1992 ON-GOING		UNDP/IPF	COB & USAID	694.0*	723.6	69.5	213.0

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENDITURE (4)
REG. AFRICA	RAF/88/052	ASYCUDA -ECONAS	1988 1992 OPC		UNDP/IPF		947.5	920.5	-3.6 -5.9
REG. AFRICA	RAF/92/A37	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa PIA	1992 1993 ON-GOING		EEC/EDF		1,248.4	30.1	30.1
REG. ASIA & PACIFIC	RAS/86/016	ASEAN trade facilitation	1985 1992 ON-GOING		UNDP/IPF		527.8	518.1	42.5 31.8
REG. ASIA & PACIFIC	RAS/86/179	Assistance to ASEAN/COFAB in Customs Training & development	1988 1992 ON-GOING		UNDP/IPF		400.0	348.0	25.3 4.1
REG. ASIA & PACIFIC	RAS/89/035	Automation of customs accounting and data management	1989 1993 ON-GOING		UNDP/IPF		1,122.0	982.7	386.2 323.7
REG. LATIN AMERICA	RLA/90/015	ASYCUDA - CARAIBES	1990 1992 ON-GOING		UNDP/IPF	CARIBBEAN DEV. BANK	178.0*	276.3	166.7 64.7
REG. LATIN AMERICA	RLA/91/A44	Improvement of FALPRO/ASYCUDA training & user-documentation	1991 1993 ON-GOING		SWITZERLAND		90.6	90.6	0.0 90.6
INTERREGIONAL	INT/87/A01	ASYCUDA	1986 1992 ON-GOING		SWITZERLAND		1,046.7	1,046.7	221.5 106.2
INTERREGIONAL	INT/88/A02	ASYCUDA: Development and modification of software	1988 1991 COMPLETED		GERMANY		375.5	375.5	-1.7
INTERREGIONAL	INT/89/047	International networking and electronic interchange customs data	1989 1992 ON-GOING		UNDP/IPF		892.3	815.5	288.5 270.6

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	E X P E N D I T U R E (4)
INTERREGIONAL	INT/89/A08	Facilitation & automation of trade procedures	1989 1994 ON-GOING		DENMARK/DANIDA		1,262.5	1,159.4	329.4 409.0
INTERREGIONAL	INT/89/A09	Support to the development of the ASYCUDA system	1989 1992 ON-GOING		UNITED KINGDOM		164.1	164.1	74.3 15.9
INTERREGIONAL	INT/89/A12	Management of Transport data	1989 1992 ON-GOING		ITALY		837.0	830.8	314.7 233.7
INTERREGIONAL	INT/89/A13	Facilitation & automation of trade procedures	1989 1992 ON-GOING		ITALY		540.7	518.9	258.3 155.1
INTERREGIONAL	INT/89/A18	Facilitation & automation of trade procedures	1989 1992 ON-GOING		SWEDE		1,017.2	987.9	341.7 355.8
INTERREGIONAL	INT/89/A28	Associate expert - ASYCUDA	1989 1993 ON-GOING		GERMANY		211.7	168.0	57.6 61.3
INTERREGIONAL	INT/89/A29	Associate expert - ASYCUDA	1989 1993 ON-GOING		GERMANY		143.5	128.5	58.1 20.6
INTERREGIONAL	INT/90/006	Development & dissemination of selected computerized trade data	1990 1993 ON-GOING		UNDP/IPF		715.3	435.2	189.8 66.3
INTERREGIONAL	INT/90/A03	Training for ASYCUDA Programme	1990 1992 ON-GOING		MULTIDONORS		151.2	151.2	-4.7 11.0
INTERREGIONAL	INT/90/A07	Development & dissemination of selected computerized trade data	1991 1995 ON-GOING		MULTIDONORS		21.4	8.5	8.5 0.0

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 \* = Budget revision in process  
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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENDITURE (4)	REF	
INTERREGIONAL	INT/90/A11	Associate expert - ASYCUDA	1990 1993 ON-GOING		FRANCE		244.4	195.9	87.9	56.3	
INTERREGIONAL	INT/91/A11	Training for LA countries in support of UNCTAD's ASYCUDA	1991 1992 ON-GOING		SWITZERLAND		260.5	248.0	236.8	11.1	
INTERREGIONAL	INT/91/A45	Installation d'un centre de developpement SYDONIA en Colombie	1991 1993 ON-GOING		SWITZERLAND		135.9	128.9	0.0	128.9	
INTERREGIONAL	INT/92/A14	Associate expert - TCHIS	1992 1994 ON-GOING		NETHERLANDS		98.3	61.6		61.6	
INTERREGIONAL	INT/92/A18	Interactive Dissemination of Computerized Trade Information	1992 1993 ON-GOING		NETHERLANDS		54.4	36.6		36.6	
INTERREGIONAL	INT/92/A43	Establishment of Trade Point system and creation of Trade Efficiency network.	1992 1994 ON-GOING		SWITZERLAND		88.8	52.6		52.6	
INTERREGIONAL	INT/92/A49	FALPRO & SPTE	1993 1993 ON-GOING		GERMANY		109.6	0.0 **		0.0	
							Sub-total for 4.0	26,009.0	21,318.6	5,903.7	5,786.6
							TOTAL FOR DIVISION FOR DATA MANAGEMENT	26,009.0	21,318.6	5,903.7	5,786.6
5 .DIVISION FOR ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES											
5.0 Economic co-operation among developing countries											
SWAZILAND	SWA/91/001	Assistance in trade negotiations	1991 1992 COMPLETED		UNDP/IPF		48.3	48.3	48.3	48.3	

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(3) Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
(4) Total project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPERIMENTAL (4)	UNRECOVERED (5)	
5.0 Economic co-operation among developing countries											
UNITED ARAB EMIRATES	UAE/90/003	External customs tariffs	1990 ON-GOING		UNDP/IPF	UNITED ARAB EMIRATES	147.6	148.5	2.8	5.1	
REG. AFRICA	RAF/88/053	Improvement of West African clearing house payment mechanisms	1989 OPC		UNDP/IPF		145.4	144.8	31.4	0.0	
REG. ASIA & PACIFIC	RAS/81/070	Monetary co-operation among Asian developing countries	1981 ON-GOING		UNDP/IPF		165.6	148.0	7.3	21.9	
INTERREGIONAL	INT/90/A19	Negotiations for a GSTP among developing countries	1990 ON-GOING		MULTIDONORS		288.1	234.6	20.0	214.6	
INTERREGIONAL	INT/90/K07	GSTP (5)	1990 OPC		UNDP/Pérez-Guerrero Trust Fund		250.0	254.6	169.9	0.0	
INTERREGIONAL	INT/91/A27	Associate Expert - EDC	1991 ON-GOING		JAPAN		86.2	70.7	29.9	40.8	
INTERREGIONAL	INT/92/K03	Second round of GSTP negotiations (5)	1993 ON-GOING		UNDP/Pérez-Guerrero Trust Fund		250.0	0.0 **		0.0	
INTERREGIONAL	UND24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme		683.7	683.7	150.0	192.6	
							Sub-total for 5.0	2,065.1	1,733.5	459.8	475.3
							TOTAL FOR ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES	2,065.1	1,733.5	459.8	475.3

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 {2} The Total Budget of projects financed by Trust funds shows the total amount of contributions received, excluding OH, as at 31.12.1992  
 {3} Budgetary expenditure in process 1990, 1991 & 1992 plus, if applicable, for years  
 {4} Total project approved at end of 1992; expenditures incurred in 1993  
 {5} Project implemented through co-operation agreement with the Group of 77



FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)-(4)	EXPE N P (5)	U R F 8 9 2
6. DIVISION FOR LEAST DEVELOPED COUNTRIES										
6.0 Least developed, Landlocked & Island Developing countries										
CAPE VERDE	CVI/87/005	Appui au développement des exportations	1989 1991 COMPLETED		UNDP/SNF		408.8	408.8	55.1	
CAPE VERDE	CVI/90/002	Appui au développement et à la gestion du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF		579.3	243.9	69.4	174.5
HAITI	HAI/86/006	Rationalisation des marchés de première nécessité	1986 1990 OPC		UNDP/IPF		172.7	138.5	0.0	-34.2
UGANDA	UGA/87/009	Assistance to External Trade Development (ASSET)	1990 1994 ON-GOING		UNDP/IPF		1,297.5	710.6	187.5	106.3
REG. AFRICA	RAF/86/046	Transit Traffic & support to transport sector in Southern Africa (5)	1987 1993 ON-GOING		UNDP/IPF	USAID	2,548.7	2,563.7	185.8	40.6
REG. AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (5)	1989 1992 ON-GOING		UNDP/IPF		2,386.4	2,322.2	563.7	249.1
REG. AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (5)	1990 1992 ON-GOING		UNDP/IPF		1,308.0	1,170.0	674.6	229.3
REG. AFRICA	RAF/91/A43	Trade facilitation Component	1991 1994 ON-GOING		USAID		502.9	502.1	0.0	502.1
REG. ASIA & PACIFIC	RAS/81/114	Assistance to least developed land-locked countries	1981 1991 OPC		UNDP/IPF		625.7	620.7	0.0	0.0

{1} OPC = Operationally but not financially Completed Project  
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 {3} Budget revision in process  
 {4} Total project expenditures for 1990, 1991 & 1992 P.Y.P. If applicable, prior years  
 {5} Project approved at end 1992; expenditures will be included in 1993  
 Budget and expenditures equally shared between LDCs and shipping Division

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	E X P E N D I T U R E S			
								(3)	(4)	(5)	(6)
6.0 Least developed, Landlocked & Island Developing countries											
REG. ASIA & PACIFIC	RAS/85/028	Assistance to the LDCs on trade policy and planning	1986 1991 OPC		UNDP/IPF		354.2*	363.5	280.8		-0.3
INTERREGIONAL	INT/90/A12	Aid coordination and management	1990 1991 COMPLETED		ITALY		30.9	30.9	30.9		
INTERREGIONAL	INT/91/A20	Advisory services for the implementation of the Programme of Action for the LDCs for the 1990s	1991 1993 ON-GOING		NETHERLANDS		55.2	50.7	0.0		50.7
INTERREGIONAL	INT/91/A28	Assessment of constraints, prospects and policy requirements for trade diversification in the LDCs	1991 1992 OPC		FINLAND/FINNIDA		38.3	38.3	38.3		0.0
INTERREGIONAL	INT/91/A31	Strengthening national capabilities in LDCs for the mobilization and allocation of resources for development	1992 1994 ON-GOING		ITALY		127.5	8.5	8.1		0.3
INTERREGIONAL	UND24.398	High level expert meeting on trade, technical and economic co-operation between DC's and countries in Eastern Europe	1989 1990 COMPLETED		UN Regular Programme		144.9	144.9	-0.1		
							Sub-total for 6.0	10,581.7	9,317.9	2,094.7	1,318.6
							TOTAL FOR DIVISION FOR LEAST DEVELOPED COUNTRIES	10,581.7	9,317.9	2,094.7	1,318.6
7 .SHIPPING DIVISION											
7.0 Shipping & Multimodal transport											
ALGERIA	ALG/85/007	TRAINMAR	1987 1993 ON-GOING		UNDP/IPF	ALGERIA	328.1	312.0	57.3		0.3
BARBADOS	BAR/88/004	Container Terminal Development Seminar	1988 1992 ON-GOING		UNDP/IPF		21.6	17.9	0.0		2.7

{1} OPC = Operationally but not financially completed project  
 {2} The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.92  
 {3} Budget revision in process  
 {4} Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
 {5} Project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EX P E N S E S (4)
7.0 Shipping & Multimodal transport									
BURKINA FASO	BKF/92/A35	Installation de RailTracker BTI (SCFB - SICF)	1992 1993 ON-GOING		BURKINA FASO/WORLD BANK		138.5	0.0 **	0.0
CAHÉRON	CHR/87/019	Développement du secteur des transports	1988 1993 ON-GOING		UNDP/IPF		457.2	403.9	38.7 5.8
EGYPT	EGY/87/012	National port training centre of Egypt	1988 1993 ON-GOING		UNDP/IPF & GCCC		283.0*	359.5	37.5 54.6
ETHIOPIA	ETH/87/021	Drafting of maritime codes	1988 1993 ON-GOING		UNDP/IPF		200.0	124.0	20.6 -58.3
ETHIOPIA	ETH/89/014	Intermodal transport study	1989 1993 ON-GOING		UNDP/IPF		205.0	182.1	-10.4 13.9
GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping	1988 1992 ON-GOING		UNDP/IPF		150.0	116.0	21.4 13.7
HAITI	HAI/89/022	TRAINMAR	1990 1993 ON-GOING		UNDP/IPF		410.0	8.7	32.4 -25.4
HAITI	HAI/89/030	Reorganization du port de Port-au-Prince	1989 1992 ON-GOING		UNDP/IPF		666.2	16.8	0.9 0.0
COTE D'IVOIRE	IVC/82/004	Etudes, organisation et gestion maritimes et portuaires	1983 1993 ON-GOING		UNDP/IPF	COTE D'IVOIRE	911.4	908.0	-10.7 17.9
KENYA	KEN/92/001	Support for ACIS in Kenya	1992 1993 ON-GOING		UNDP/IPF		477.0	338.1	338.1

{1} OPC = Operationally but not financially completed project  
 {2} The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.92  
 {3} Total project expenditures for 1991 and 1992 plus if applicable, prior years expenditures  
 {4} \*\* = Project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCES OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3) (4)	EXPENSES (5)	REFS
7.0 Shipping & Multimodal transport										
LIBYAN ARAB JAH.	LIB/90/002	General national maritime transport company	1991 ON-GOING	1994 Preparatory Assistance	UNDP/IPF		29.5	27.4	25.0	2.3
MADAGASCAR	MAG/91/A26	TRAINMAR	1991 ON-GOING		MALTA		31.7	31.7	30.1	1.5
MALDIVES	MDV/89/005	Inter-island maritime transport survey	1990 OPC		UNDP/IPF & SMF		52.4	89.2	6.6	0.0
MOROCCO	MOR/88/003	TRAINMAR II	1989 ON-GOING		UNDP/IPF	MOROCCO	413.7	422.7	63.4	97.1
PAKISTAN	PAK/89/013	TRAINMAR	1990 ON-GOING		UNDP/IPF		374.5	285.6	89.8	101.7
PAKISTAN	PAK/91/009	Multimodal transport and trade facilitation programme	1992 ON-GOING		UNDP/IPF		598.0	138.8		138.8
REG. LATIN AMERICA	CAR/92/A45	TRAINMAR-CARAIIBES	1992 ON-GOING		FRANCE		123.2	0.0 **		0.0
REG. ARAB STATES	RAB/89/031	TRAINMAR II	1989 ON-GOING		UNDP/IPF		150.0	150.1	44.3	-19.3
REG. AFRICA	RAF/86/046	Transit Traffic & support to transport sector in Southern Africa (5)	1987 ON-GOING		UNDP/IPF	USAID	2,548.7	2,563.7	185.8	40.6
REG. AFRICA	RAF/87/004	TRAINMAR for Portuguese-speaking African countries	1987 ON-GOING		UNDP/IPF		320.1	322.0	13.6	35.8

{1} OPC = Operationally but not financially Completed Project  
 {2} The Total Budget of projects financed by IFUAT Funds shows the total amount of contributions received, excluding OH, as at 31.12.1992  
 {3} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, OPC for years 1993  
 {4} \*\* = Project approved as early 1992 expenditures will be incurred in 1993  
 {5} Budget and expenditures equally shared between ECs and Shipping Division

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3) (4)	EXPLAINED (5) (6)
7.0 Shipping & Multimodal transport									
REG. AFRICA	RAF/87/034	Conférence ministérielle sur les Transports maritimes dans le domaine de la législation maritime	1990 1993 ON-GOING		UNDP/IPF		185.0	136.3	48.2 55.6
REG. AFRICA	RAF/87/072	Intergovernmental Standing Committee on Shipping (ISCOS)	1988 1991 ON-GOING		UNDP/IPF		312.0	309.7	7.9 14.9
REG. AFRICA	RAF/87/089	Training of shore-based personnel at the Maritime Academy of Abidjan	1987 1993 ON-GOING		UNDP/IPF		762.1	747.8	177.1 6.2
REG. AFRICA	RAF/87/123	Port tariffs and cost accounting	1987 1992 OPC		UNDP/IPF		476.4	476.4	6.8 0.0
REG. AFRICA	RAF/87/135	Shipping policy for land-locked countries	1987 1992 OPC		UNDP/IPF		382.7	371.1	121.8 -11.2
REG. AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (5)	1989 1992 ON-GOING		UNDP/IPF		2,386.4	1,968.5	563.7 249.1
REG. AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (5)	1990 1992 ON-GOING		UNDP/IPF		1,308.0	1,170.0	674.6 229.3
REG. AFRICA	RAF/89/028	HR & institutional development in port, freight forwarding & multimodal transport organizations	1989 1992 ON-GOING		UNDP/SPR		300.0	296.8	112.4 18.2
REG. AFRICA	RAF/89/A04	Training project for the port of Dar-es-Salaam	1989 1991 COMPLETED		NETHERLANDS		47.5	47.5	-0.3
REG. ASIA & PACIFIC	RAS/85/036	TRAINMAR III	1986 1992 ON-GOING		UNDP/IPF		1,039.1	1,029.7	129.3 7.6

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 {2} The Total Budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.1992  
 {3} Budget revision in process  
 {4} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
 {5} Project approved at end 1992: expenditures will be incurred in 1993  
 {6} Budget and expenditures equally shared between LOCs and Shipping Division

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EX P L E N D I T I V E (4)	R E F 9 2
REG. LATIN AMERICA	RLA/87/012	TRAINMAR	1987 1992 OPC		UNDP/IPF		383.9	383.9	34.5	0.0
REG. LATIN AMERICA	RLA/87/A07	TRAINMAR	1987 1993 ON-GOING		EEC		385.4	382.8	90.0	27.3
REG. LATIN AMERICA	RLA/88/A08	TRAINMAR for the Caribbean	1989 1992 ON-GOING		FRANCE		107.7	107.7	7.1	11.5
REG. LATIN AMERICA	RLA/92/A41	TRAINMAR for the South American sub-region	1992 1996 ON-GOING		GERMANY/GTZ		268.8	67.1		67.1
INTERREGIONAL	INT/82/A05	Seminar on container terminal management	1982 1993 ON-GOING		BELGIUM		420.0	376.2	43.4	76.8
INTERREGIONAL	INT/83/A04	Course on Improving Port Performance (IPP)	1983 1993 ON-GOING		MULTIDONORS		373.0	372.0	42.8	11.7
INTERREGIONAL	INT/86/A06	Distribution of the multi-ship computer models	1986 1997 ON-GOING		MULTIDONORS		19.5	13.4	0.0	1.1
INTERREGIONAL	INT/88/001	TRAINMAR IV	1988 1991 OPC		UNDP/IPF		495.3	494.2	28.8	0.0
INTERREGIONAL	INT/88/029	JOBMAR: On-the-job training in shipping and ports	1988 1992 ON-GOING		UNDP/IPF		100.0	97.5	-1.0	17.6
INTERREGIONAL	INT/88/A01	STRATSHIP: Strategic planning course	1988 1993 ON-GOING		NORWAY		168.6	135.5	68.2	21.5

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 {3} Total project expenditures for 1991 and 1992 plus 1/3 applicable prior years expenditures  
 {4} \* = Project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (\$)	CUMULATIVE (\$)	EXPIRES	
7.0 Shipping & Multimodal transport										
INTERREGIONAL	INT/88/U25	JOBHAR	1989 1991 COMPLETED		UNDP/USSR Trust Fund (5)		90.1	111.6	7.6 0.0	
INTERREGIONAL	INT/90/029	TRAINHAR (Phase V)	1990 1993 ON-GOING		UNDP/IPF		699.0	539.1	199.3 294.0	
INTERREGIONAL	INT/91/A13	Training in Port Tariff Management	1991 1993 ON-GOING		NETHERLANDS		40.1	33.9	23.5 10.4	
INTERREGIONAL	INT/91/A15	TRAINHAR	1991 1993 ON-GOING		MULTIDONORS		196.0	122.3	3.7 118.6	
INTERREGIONAL	INT/92/A01	Seminaire au Port de Gand sur le rôle commercial des ports.	1992 1993 ON-GOING		BELGIUM		141.3	29.0	29.0	
INTERREGIONAL	INT/92/A16	Associate expert - Maritime training	1992 1993 ON-GOING		NORWAY		108.8	49.2	49.2	
							20,088.0	16,689.4	3,037.2	2,070.8
							20,088.0	16,689.4	3,037.2	2,070.8
TOTAL FOR SHIPPING DIVISION										
8 .EXECUTIVE DIRECTION AND MANAGEMENT										
8.0 Cross sectoral & other activities										
TURKEY	TUR/87/034	Enhancement of the administrative, economic and financial skills on EEC matters in the Turkish Administration	1988 1993 ON-GOING		UNDP/IPF & GCCC		780.1	780.1	40.5 2.7	
TURKEY	TUR/88/016	Strengthening of the EEC Directorate of the State Planning Organization on Common EEC Policies	1988 1991 OPC		UNDP/IPF & GCCC		156.0	156.9	6.3 0.0	

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3) Budget revision in process  
4) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
5) As of 24 December 1991, the name Russian Federation replaces the name Union of Soviet Socialist Republics (USSR)

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES (4)
ZAMBIA	ZAM/88/029	Assistance to prices & incomes commission	1989 1993 ON-GOING		UNDP/IPF		819.8	806.4	232.6 34.4
REG. LATIN AMERICA	CAM/91/A36	TRAINFORTRADE - Amérique Centrale	1992 1994 ON-GOING		EEC		185.5*	186.9	186.9
REG. ARAB STATES	RAB/92/A33	TRAINFORTRADE - MAGHREB	1992 1995 ON-GOING		LUXEMBOURG		178.4	4.5	4.5
REG. ASIA & PACIFIC	RAS/92/A11	TRAINFORTRADE: Commerce intl et services liés au commerce	1992 1994 ON-GOING		LUXEMBOURG		179.7	179.4	179.4
INTERREGIONAL	INT/83/X40	Sectoral support	ON-GOING		UNDP		2,368.2*	2,420.7	322.8 358.1
INTERREGIONAL	INT/90/A10	Liaison and assistance with technical co-operation donors	1990 1993 ON-GOING		ITALY		417.8	293.8	87.1 110.5
INTERREGIONAL	INT/90/A18	Training in the field of foreign trade	1990 1993 ON-GOING		FRANCE		277.3	273.8	69.0 173.7
INTERREGIONAL	INT/91/011	Seminar on international governance: Trade in a globalizing world economy	1991 1991 OPC		UNDP/IPF	JAPAN/HRCSP	51.2	51.2	51.2 0.0
INTERREGIONAL	INT/91/038	Interregional programme support for TRAINFORTRADE	1992 1993 ON-GOING		UNDP/IPF		695.0	319.3	319.3
INTERREGIONAL	INT/91/A19	TRAINFORTRADE: commerce avec les pays de la CEE	1991 1993 ON-GOING		ITALY		269.3	265.1	99.7 165.4

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 {3} Budget revision in process  
 {4} Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
 {5} Project approved at end 1992; expenditures will be incurred in 1993



FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES (4)
INTERREGIONAL	INT/91/A42	TRAINFORTRADE - Politiques commerciales	1991 1995 ON-GOING		LUXEMBOURG		265.4*	300.7	25.0 275.7
INTERREGIONAL	UND24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme		1,328.4	1,326.0	452.0 366.8
							7,972.8	7,365.3	1,386.5 2,177.9
Sub-total for B.O.							7,972.8	7,365.3	1,386.5 2,177.9
TOTAL FOR EXECUTIVE DIRECTION AND MANAGEMENT							7,972.8	7,365.3	1,386.5 2,177.9
GRAND TOTAL							108,327.6	87,264.5	20,431.4 17,883.4

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 {3} Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
 {4} Total project approved at end 1992; expenditures will be incurred in 1993

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I A B L E XI  
UNCTAD-IMPLEMENTED PROJECTS BY COUNTRY/REGION (1990 - 1992)  
STATUS as at 31 December 1992  
(in thousands of US dollars)

MGP/EDM/ICPC  
FILE: ANNEX393.RDP  
Layout: TABXIERALM993  
Snapshot: TABXIU993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	1990	1991	1992
COUNTRY PROJECTS										
ALGERIA	ALG/85/007	TRAINMAR	1987 1993 ON-GOING		UNDP/IPF	328.1	312.0	23.8	57.3	0.3
ARUBA	ARU/90/003	ASTCUDA	1991 1993 ON-GOING		UNDP/IPF	82.0	35.3	0.0	0.0	35.3
BARBADOS	BAR/88/004	Container Terminal Development Seminar	1988 1992 ON-GOING		UNDP/IPF	21.6	17.9	0.0	0.0	2.7
BARBADOS	BAR/89/003	ASTCUDA	1990 1992 ON-GOING		UNDP/IPF	72.6	71.4	50.5	-0.7	21.5
BURUNDI	BDI/85/101	Transfert et développement de technologie	1989 1993 ON-GOING		UNDP/UNFSTD	189.4	134.0	11.7	82.2	2.0
BURUNDI	BDI/87/001	Système de surveillance de la dette	1989 1991 COMPLETED		UNDP/SNF	119.1	119.1	19.2	19.1	
BURUNDI	BDI/88/014	SYDONIA	1990 1992 ON-GOING		UNDP/IPF	363.5*	383.4	61.6	248.8	72.8
BANGLADESH	BGD/91/002	Insurance education and training	1991 1994 ON-GOING		UNDP/IPF	356.1	8.8		4.6	4.2
BURKINA FASO	BKF/90/012	Informatisation des données du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF	420.6	283.4		109.8	173.5
BURKINA FASO	BKF/92/A35	Installation de Railtracker RTI (SCFB - SICF)	1992 1993 ON-GOING		BURKINA FASO/WORLD BANK	138.5	0.0 **			0.0
CENTRAL AFRICAN REP.	CAF/89/005	SYDONIA	1990 1992 OPC		UNDP/IPF	73.0	73.0	6.1	66.9	0.0

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{3} Total budget expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
{4} \*\* = Project approved at end 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPIRE 1990	1991	1992
CAMEROON	CHR/87/019	Développement du secteur des transports	1988 1993 ON-GOING		UNDP/IPF	457.2	403.9	-4.7	38.7	5.8
COMOROS	COI/87/015	STONIA	1989 1992 ON-GOING		UNDP/IPF	143.7*	146.7	-9.8	59.4	67.8
COLOMBIA	COL/91/004	SIDUNEA	1991 1992 ON-GOING		UNDP/IPF	126.4*	156.6		28.4	128.2
COSTA RICA	COS/87/006	Apoyo a Costa Rica para su acceso a la Ronda Uruguay	1988 1992 COMPLETED		UNDP/IPF	180.5	180.9	8.3	39.3	0.0
CHINA	CPR/91/543	Effective participation in the international trading system	1992 1992 ON-GOING		UNDP/IPF	215.8	150.4			150.4
CAPE VERDE	CVI/87/005	Appui au développement des exportations	1989 1991 COMPLETED		UNDP/SHF	408.8	408.8	161.3	55.1	
CAPE VERDE	CVI/90/002	Appui au développement et à la gestion du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF	579.3	243.9		69.4	174.5
DJIBOUTI	DJI/86/005	Système de surveillance de la dette	1988 1992 ON-GOING		UNDP/SHF	140.5	140.2	20.3	17.0	5.2
DOMINICA REP.	DOM/87/009	Estudio nacional del sector servicios	1988 1992 OPC		UNDP/IPF	303.8	303.8	26.0	2.2	0.0
EGYPT	EGY/87/012	National port training centre of Egypt	1988 1993 ON-GOING		UNDP/IPF & GCCC	283.0*	359.5	117.6	37.5	56.6
EGYPT	EGY/91/003	Strategy for developing the services sector of Egypt	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IPF	141.5	122.3		141.5	-19.2
EGYPT	EGY/92/A36	Trade and Economic Co-operation between Egypt and Central and East European Countries	1992 1993 ON-GOING		MULTIDONORS	129.0	0.0 **			0.0
EL SALVADOR	ELS/91/003	SIDUNEA	1991 1992 ON-GOING		UNDP/IPF	100.0	90.4		67.7	22.7

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 {2} The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.1992  
 {3} Total budget revision in process 1990, 1991 & 1992 plus, if applicable, prior years  
 {4} \*\* = Project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENDITURE 1990	1991	1992
COUNTRY PROJECTS										
EL SALVADOR	ELS/92/018	Sistema aduanero automatizado (SIDUNEA)	1992-1993 ON-GOING	UNDP/IPF	269.1	7.2				7.2
ETHIOPIA	ETH/87/021	Drafting of maritime codes	1988-1993 ON-GOING	UNDP/IPF	200.0	124.0		-9.4	20.6	-58.3
ETHIOPIA	ETH/88/009	Registration & control of external debt	1989-1993 ON-GOING	UNDP/SWF	165.2	129.3		-0.4	11.6	51.6
ETHIOPIA	ETH/89/014	Intermodal transport study	1989-1993 ON-GOING	UNDP/IPF	205.0	182.1		39.6	-10.4	13.5
GAMBIA	GAM/91/004	Computerization of Customs Procedures and Data	1991-1994 ON-GOING	Preparatory UNDP/IPF Assistance	260.0	193.4			0.0	193.4
GUINEA BISSAU	GBS/90/009	ASYCUDA	1991-1993 ON-GOING	UNDP/IPF	154.3	140.5			17.5	122.5
GHANA	GHA/88/006	ASYCUDA	1988-1992 ON-GOING	UNDP/IPF	588.7	564.1		143.1	138.4	-2.5
GIBRALTAR	GIB/91/A24	ASYCUDA	1991-1993 ON-GOING	GIBRALTAR	278.1	111.3			9.0	102.2
GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping	1988-1992 ON-GOING	UNDP/IPF	150.0	116.0		39.0	21.4	13.7
GUATEMALA	GUA/88/006	SIDUNEA	1988-1993 ON-GOING	UNDP/IPF	1,164.3	1,143.7		239.2	152.1	116.5
GUINEA	GUI/88/015	Information des données du commerce extérieur (SIDONIA)	1991-1993 ON-GOING	UNDP/IPF	192.0	114.6			29.5	85.0
HAITI	HAI/85/003	Système de surveillance de la dette	1985-1992 ON-GOING	UNDP/IPF	180.1	178.8		34.3	13.1	2.5
HAITI	HAI/86/005	SYDONIA	1987-1992 OPC	UNDP/IPF	302.2	270.4		17.8	25.0	-3.7

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 {3} Budget revision in process  
 {4} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
 \*\* = Project approved at end 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	1990	1991	1992
HAITI	HAI/86/006	Rationalisation des marchés de première nécessité	1986 1990 OPC		UNDP/IPF	172.7	138.5	29.7	0.0	-34.2
HAITI	HAI/89/022	TRAINMAR	1990 1993 ON-GOING		UNDP/IPF	410.0	8.7	1.6	32.4	-25.4
HAITI	HAI/89/030	Reorganization du port de Port-au-Prince	1989 1992 ON-GOING		UNDP/IPF	666.2	16.8	10.2	0.9	0.0
HONDURAS	HON/91/012	SIDUKEA	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IPF	197.9*	230.5		58.7	171.7
INDONESIA	INS/86/007	Optimum utilization of the rules of origins related to GSP	1986 1992 OPC		UNDP/IPF	398.1	398.0	55.9	42.8	0.0
INDONESIA	INS/86/020	External debt	1988 1991 COMPLETED		UNDP/IPF	455.0	455.0	160.1	90.8	
COTE D'IVOIRE	IVC/82/004	Etudes, organisation et gestion maritimes et portuaires	1983 1993 ON-GOING		UNDP/IPF	911.4	908.0	69.4	-10.7	17.5
KENYA	KEM/81/016	Advisory services in insurance legislation	1981 1992 OPC		UNDP/IPF	520.0	520.0	138.3	94.2	0.0
KENYA	KEM/90/031	Implications regarding trade & investment w/Southern Africa	1990 1991 COMPLETED		UNDP/IPF	328.7	328.7	40.2	288.5	
KENYA	KEM/91/009	Export Processing Zones Authority	1991 1993 ON-GOING		UNDP/IPF	692.0	16.1		0.0	16.1
KENYA	KEM/92/001	Support for ACIS in Kenya	1992 1993 ON-GOING		UNDP/IPF	477.0	338.1			338.1
LIBYAN ARAB JAH.	LIB/90/002	General national maritime transport company	1991 1994 ON-GOING	Preparatory Assistance	UNDP/IPF	29.5	27.4		25.0	2.3
MADAGASCAR	MAG/87/012	SYDONIA	1988 1993 ON-GOING		UNDP/IPF	460.2	421.1	90.9	69.3	11.6

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 {3} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, 1993 or years  
 {4} \*\* = Project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	1990	1991	1992
							(4)			
COUNTRY PROJECTS										
MADAGASCAR	MAG/91/A26	TRAINMAR	1991-1992 ON-GOING		MALTA	31.7	31.7	30.1	1.5	
MAURITIUS	MAR/89/001	ASYCUDA	1989-1993 ON-GOING		UNDP/IPF	214.0	197.6	57.2	28.1	24.0
MALTA	MAT/91/A10	ASYCUDA training course	1991-1992 ON-GOING		MULTIDONORS	53.9	19.3	13.3	6.0	
MALTA	MAT/91/A25	ASYCUDA	1992-1994 ON-GOING		MALTA	213.1	93.1		93.1	
MAURITANIA	MAU/83/005	SYDONIA	1983 OPC		UNDP/IPF	940.8*	951.8	0.8	47.5	0.0
MAURITANIA	MAU/92/002	Facilitation du commerce extérieur	1992-1995 ON-GOING		UNDP/IPF	147.8*	158.1		158.1	
MALDIVES	MDV/88/003	Strengthening of the domestic insurance market	1986-1992 ON-GOING		UNDP/IPF	130.9	63.3	12.8	10.6	0.7
MALDIVES	MDV/89/005	Inter-island maritime transport survey	1990-1991 OPC		UNDP/IPF & SWF	52.4	89.2	82.6	6.6	0.0
MALDIVES	MDV/91/005	Computerization of customs data	1992-1994 ON-GOING		UNDP/IPF	277.0	132.3		132.3	
MEXICO	MEX/87/026	Estudio nacional del sector servicios	1987-1992 OPC		UNDP/IPF	357.1	357.1	175.2	9.9	0.0
MOROCCO	MOR/88/003	TRAINMAR II	1989-1993 ON-GOING		UNDP/IPF	413.7*	422.7	242.4	63.4	97.1
MYANMAR	MYA/88/039	Insurance expertise promotion	1991-1993 ON-GOING		UNDP/IPF	325.3	193.1	69.9	123.1	
NETHERLANDS ANTILLES	NAN/90/002	ASYCUDA	1990-1992 ON-GOING		UNDP/IPF	89.5	84.4	46.0	-7.3	45.2

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 {4} Total Project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
 {5} Total Project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET	CUMULATIVE 1990	1991	1992	
NICARAGUA	NIC/89/001	Instruments for the optimization of foreign trade	1989 ON-GOING		UNDP/IPF	1,008.2	1,016.3	262.4	321.3	250.0
NICARAGUA	NIC/89/016	SIDUNEA	1990 ON-GOING		UNDP/IPF	317.5*	348.5	21.5	149.5	177.4
NIGERIA	NIR/90/007	Strengthening of external trade sector	1990 OPC		UNDP/IPF	136.0	119.8	38.3	81.4	0.0
NIGERIA	NIR/90/026	Design & analysis study for computerization of Customs data	1991 ON-GOING		UNDP/IPF	213.1*	216.7		199.7	17.0
OMAN	OMA/90/017	Establishment of national re-insurance company	1991 ON-GOING		UNDP/IPF	25.4	25.7		6.6	19.1
PAKISTAN	PAK/85/004	Registration & control of external debt	1985 ON-GOING		UNDP/IPF	432.6	403.4	11.3	36.0	18.3
PAKISTAN	PAK/89/010	Analysis for the computerization of customs data	1989 ON-GOING		UNDP/IPF	144.5	118.3	45.2	17.3	24.5
PAKISTAN	PAK/89/013	TRAINMAR	1990 ON-GOING		UNDP/IPF	374.5	285.6	94.0	89.8	101.7
PAKISTAN	PAK/91/009	Multimodal transport and trade facilitation programme	1992 ON-GOING		UNDP/IPF	598.0	138.8			138.8
PANAMA	PAN/90/006	SIDUNEA	1991 OPC		UNDP/IPF	47.0	49.4		49.4	0.0
PERU	PER/91/A46	Informatisation des douanes peruviennes	1991 ON-GOING	Preparatory Assistance		62.6	46.6		30.7	15.2
PHILIPPINES	PHI/87/014	Registration & control of public debt	1987 ON-GOING		UNDP/IPF	380.8*	381.6	113.6	106.2	1.4
PAPUA NEW GUINEA	PNG/92/011	Computerisation of Customs Data	1992 ON-GOING		UNDP/IPF	471.0	154.4			154.4

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 {3} Total Budget revision in process  
 {4} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, OPC for years  
 {5} Total project approved at end 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	1990 (4)	1991	1992
COUNTRY PROJECTS										
ROMANIA	ROM/91/001	SYDONIA	1991 1993 ON-GOING		UNDP/IPF	66.8	31.9	27.2	4.7	
RWANDA	RWA/88/015	Système de surveillance de la dette	1991 1993 ON-GOING		UNDP/SWF	200.0	119.1	24.7	94.3	
RWANDA	RWA/89/012	SYDONIA	1990 1993 ON-GOING		UNDP/IPF	442.0	298.2	42.0	141.7	114.4
RWANDA	RWA/89/015	Système de surveillance de la dette	1991 1993 ON-GOING		UNDP/IPF	139.7	131.1	93.3	37.7	
SAO TOME & PRINCIPE	STP/91/003	Informatisation des douanes	1991 1993 ON-GOING		UNDP/IPF	113.0	17.4	0.0	17.4	
SUDAN	SUD/88/003	ASYCUDA	1989 1993 ON-GOING		UNDP/IPF	442.7	418.5	174.9	127.6	34.1
SWAZILAND	SWA/91/001	Assistance in trade negotiations	1991 1992 COMPLETED		UNDP/IPF	48.3	48.3	48.3		
TURKS & CAICOS ISLANDS	TCI/91/001	Computerization of customs procedures and data	1991 1993 ON-GOING		UNDP/IPF	37.0	29.6	0.0	29.6	
TOGO	TOG/84/011	Système de surveillance de la dette	1984 1992 ON-GOING		UNDP/IPF	151.3	136.3	9.3	12.7	6.2
TRINIDAD & TOBAGO	TRI/90/004	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF	45.0	4.0	0.0	4.0	
TURKEY	TUR/87/034	Enhancement of the administrative, economic and financial skills on EEC matters in the Turkish Administration	1988 1993 ON-GOING		UNDP/IPF & GCCC	780.1	780.1	189.9	40.5	2.7
TURKEY	TUR/88/016	Strengthening of the EEC Directorate of the State Planning Organization on Common EEC Policies	1988 1991 OPC		UNDP/IPF & GCCC	156.0	156.9	0.9	6.3	0.0
TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries	1990 1992 ON-GOING		UNDP/IPF & GCCC	141.0	145.8	10.3	128.0	7.4

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 {3} Total Project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
 {4} \*\* = Project approved at end 1992; expenditures will be incurred in 1993



COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENDITURE 1990 (4)	1991	UN	R	1992
COUNTRY PROJECTS												
UNITED ARAB EMIRATES	UAE/90/003	External customs tariffs	1990-1991 ON-GOING		UNDP/IPF	147.6*	148.5	140.5	2.8	5.1		
UGANDA	UGA/85/001	Registration & control of external debt	1986-1992 ON-GOING		UNDP/IPF	218.9	213.2	0.0	36.8	24.2		
UGANDA	UGA/87/009	Assistance to External Trade Development (ASSET)	1990-1994 ON-GOING		UNDP/IPF	1,297.5	710.6	616.8	187.5	106.3		
VIET NAM	VIE/91/007	Customs computerization (Phase I)	1992-1995 ON-GOING		UNDP/IPF	673.0	31.8			31.8		
ZAIRE	ZAI/89/004	Informatisation des Douanes Zairoises/OFIDA	1990-1993 ON-GOING		UNDP/IPF	508.5	440.3	164.5	224.8	50.5		
ZAMBIA	ZAM/88/029	Assistance to prices & incomes commission	1989-1993 ON-GOING		UNDP/IPF	819.8	806.4	287.4	232.6	34.4		
ZAMBIA	ZAM/91/008	Establishment of the stock exchange in Zambia	1991-1993 ON-GOING	Preparatory Assistance	UNDP/IPF	78.5	69.9		36.6	33.2		
ZIMBABWE	ZIM/85/017	Registration & control of external debt	1986-1992 ON-GOING		UNDP/IPF	141.5	141.5	10.3	18.4	21.5		
ZIMBABWE	ZIM/88/027	Insurance supervisory authority	1989-1992 OPC		UNDP/IPF	43.3	43.3	21.1	24.3	-8.8		
ZIMBABWE	ZIM/89/004	ASTCUDA	1990-1993 ON-GOING		UNDP/IPF	322.0	300.3	4.2	154.8	141.2		
ZIMBABWE	ZIM/90/013	National GSP project	1991-1994 ON-GOING		UNDP/IPF	639.0	266.4		91.6	174.7		
REG. ARAB STATES	RAB/89/031	TRAINHAR II	1989-1993 ON-GOING		UNDP/IPF	150.0	150.1	101.6	44.3	-19.3		
						Sub-total for COUNTRY PROJECTS	30,313.9	22,820.8	4,269.2	5,288.1	4,616.3	

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 \* = Project approved at end 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE 1990 (3)	1991 (4)	1992 (5)
REG. ARAB STATES	RAB/92/A33	TRAINFORTRADE - MACHREB	1992 ON-GOING	LUXEMBOURG	178.4	4.5			4.5
REGIONAL PROJECTS									
REG. AFRICA	RAF/86/046	Transit Traffic & support to transport sector in Southern Africa (5)	1987 ON-GOING	UNDP/IPF	5,097.4*	5,127.4	1,057.7	371.6	81.3
REG. AFRICA	RAF/86/057	African regional technical co-operation on GSP	1987 OPC	UNDP/IPF	608.7	633.1	195.9	169.4	0.0
REG. AFRICA	RAF/87/004	TRAINMAR for Portuguese-speaking African countries	1987 ON-GOING	UNDP/IPF	320.1*	322.0	22.8	13.6	35.8
REG. AFRICA	RAF/87/019	Prospects of export trade in commodities for Africa and improvements in commodity policies	1987 OPC	UNDP/IPF	99.0	72.1	0.0	0.0	0.0
REG. AFRICA	RAF/87/034	Conférence ministérielle sur les Transports maritimes dans le domaine de la législation maritime	1990 ON-GOING	UNDP/IPF	185.0	136.3	32.4	48.2	55.6
REG. AFRICA	RAF/87/070	Regional insurance education in East and Southern Africa	1987 COMPLETED	UNDP/IFE	93.5	94.8	22.2	22.8	
REG. AFRICA	RAF/87/072	Intergovernmental Standing Committee on Shipping (ISCOS)	1988 ON-GOING	UNDP/IPF	312.0	309.7	80.4	7.9	14.9
REG. AFRICA	RAF/87/089	Training of shore-based personnel at the Maritime Academy of Abidjan	1987 ON-GOING	UNDP/IPF	762.1	747.8	43.3	177.1	6.2
REG. AFRICA	RAF/87/123	Port tariffs and cost accounting	1987 OPC	UNDP/IPF	476.4	476.4	108.0	6.8	0.0
REG. AFRICA	RAF/87/135	Shipping policy for land-locked countries	1987 OPC	UNDP/IPF	382.7	371.1	130.2	121.8	-11.2
REG. AFRICA	RAF/87/136	Renforcement des marchés africains d'assurances	1987 ON-GOING	UNDP/IPF	307.1	252.4	151.7	-2.0	30.9

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\* Budget and expenditures equally shared between LDCs and Shipping Division

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	CUMULATIVE ESTIMATED 1990-1992				
						TOTAL BUDGET (2)	1990 (3)	1991 (4)	1992 (5)	
REGIONAL PROJECTS										
REG. AFRICA	RAF/87/157	Support to African cys in Uruguay Round & to external sector	1986-1992 ON-GOING		UNDP/IPF	1,856.0	1,856.3	695.2	446.8	197.5
REG. AFRICA	RAF/88/014	Transit Traffic and support in West and Central Africa (5)	1989-1992 ON-GOING		UNDP/IPF	4,772.9	4,644.5	2,311.2	1,127.5	498.3
REG. AFRICA	RAF/89/015	Transit Traffic and support in East and Central Africa (5)	1990-1992 ON-GOING		UNDP/IPF	2,616.0	2,340.0	531.9	1,349.2	458.7
REG. AFRICA	RAF/88/052	ASYCUDA -ECOMAS	1988-1992 OPC		UNDP/IPF	947.5	920.5	315.0	-3.6	-5.9
REG. AFRICA	RAF/88/053	Improvement of West African clearing house payment mechanisms	1989 OPC		UNDP/IPF	145.4	144.8	108.3	31.4	0.0
REG. AFRICA	RAF/89/008	Assistance to ACP group of states for ACP-EEC negotiations	1989-1991 COMPLETED		UNDP/IPF	394.2*	451.2	220.6	114.3	
REG. AFRICA	RAF/89/028	HR & institutional development in port, freight forwarding & multimodal transport organizations	1989 ON-GOING		UNDP/SPR	300.0	296.8	50.1	112.4	18.2
REG. AFRICA	RAF/89/A04	Training project for the port of Dar-es-Salaam	1989-1991 COMPLETED		NETHERLANDS	47.5	47.5	31.7	-0.3	
REG. AFRICA	RAF/90/A01	Etudes nationales du secteur des services (CAPAS)	1990-1993 ON-GOING		FRANCE	234.1	226.9	49.1	9.5	168.2
REG. AFRICA	RAF/91/A43	Trade facilitation Component	1991-1994 ON-GOING		USAID	502.9	502.1		0.0	502.1
REG. AFRICA	RAF/92/A34	Workshop on commodity export policies in African cys in a process of structural adjustment: cotton & horticultural products	1992-1992 ON-GOING		AUSTRALIA/AIDAB	17.4	0.0**			0.0
REG. AFRICA	RAF/92/A37	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa PIA	1992-1993 ON-GOING		EEC/EDF	1,248.4	30.1			30.1
REG. AFRICA	RAF/92/A44	Coordinated African Programme of Assistance on Services (CAPAS)	1992-1994 ON-GOING		CANADA/IDRC	131.8	0.0**			0.0

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 {4} = Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
 {5} = Project approved at end 1992; expenditures will be incurred in 1993  
 {6} = Budget and expenditures equally shared between LDCs and Shipping Division

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET CUMULATIVE (2)	E X P E N D I T U R E S 1990 (3)	E X P E N D I T U R E S 1991 (4)	E X P E N D I T U R E S 1992 (5)		
REGIONAL PROJECTS											
REG. ASIA & PACIFIC	RAS/81/070	Monetary co-operation among Asian developing countries	1981 1992 ON-GOING		UNDP/IPF	165.6	148.0	61.1	7.3	21.9	
						Sub-total for REG. AFRICA	21,888.9	20,004.6	6,158.8	4,124.9	2,081.1
REG. ASIA & PACIFIC	RAS/81/114	Assistance to least developed land-locked countries	1981 1991 OPC		UNDP/IPF	625.7	620.7	2.2	0.0	0.0	
REG. ASIA & PACIFIC	RAS/82/A03	Associate experts - GSP	1982 1992 ON-GOING		JAPAN	474.4	476.3	39.4	47.0	13.4	
REG. ASIA & PACIFIC	RAS/84/014	Insurance education (Phase II)	1984 1992 OPC		UNDP/IPF	305.0	290.3	9.2	-0.7	0.0	
REG. ASIA & PACIFIC	RAS/85/019	Training of supervisory staff for ASEAN insurance commission	1985 1993 ON-GOING		UNDP/IPF	488.3	460.9	46.9	30.7	89.3	
REG. ASIA & PACIFIC	RAS/85/028	Assistance to the LDCs on trade policy and planning	1986 1991 OPC		UNDP/IPF	354.2	363.5	0.6	280.8	-0.3	
REG. ASIA & PACIFIC	RAS/85/036	TRAINMAR III	1986 1992 ON-GOING		UNDP/IPF	1,039.1	1,029.7	34.1	129.3	7.6	
REG. ASIA & PACIFIC	RAS/86/016	ASEAN trade facilitation	1986 1992 ON-GOING		UNDP/IPF	527.8	518.1	114.4	42.5	31.8	
REG. ASIA & PACIFIC	RAS/86/020	Assistance for international trade negotiations	1986 1992 ON-GOING		UNDP/IPF	3,079.8	3,076.6	1,243.5	493.6	310.6	
REG. ASIA & PACIFIC	RAS/86/168	Transfer and utilization of Technology in LDC's	1989 1992 ON-GOING		UNDP/IPF	443.0	390.1	128.7	135.6	107.5	
REG. ASIA & PACIFIC	RAS/86/179	Assistance to ASEAN/COFAB in Customs Training & development	1988 1992 ON-GOING		UNDP/IPF	400.0	348.0	170.9	25.3	4.1	
REG. ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws	1989 1992 ON-GOING		UNDP/IPF	977.4	970.0	381.4	364.6	163.6	

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE 1990 (3)	1991 (4)	1992 (5)	
REG. ASIA & PACIFIC	RAS/89/035	Automation of customs accounting and data management	1989 1993 ON-GOING	UNDP/IPF	1,122.0	982.7	245.4	386.2	323.7	
REG. ASIA & PACIFIC	RAS/92/A11	TRAINFORTRADE: Commerce intl et services liés au commerce	1992 1994 ON-GOING	LUXEMBOURG	179.7	179.4			179.4	
REG. LATIN AMERICA	CAK/88/007	SIDUEA	1989 1993 ON-GOING	UNDP/SPR	1,336.9	1,332.5	290.7	470.2	376.1	
Sub-total for REG. ASIA & PACIFIC						10,182.4	9,854.8	2,478.2	1,942.7	1,253.1
REG. LATIN AMERICA	CAK/90/008	Support to Central American countries in the Uruguay Round	1990 1993 ON-GOING	UNDP/SPR	593.9	572.8	70.8	268.5	233.3	
REG. LATIN AMERICA	CAK/91/A36	TRAINFORTRADE - Amérique Centrale	1992 1994 ON-GOING	EEC	185.5	186.9			186.9	
REG. LATIN AMERICA	CAR/88/002	ASYCUDA - DECS	1989 1992 ON-GOING	UNDP/IPF	694.0M	723.6	110.7	69.5	213.0	
REG. LATIN AMERICA	CAR/92/A45	TRAINMAR-CARAIIBES	1992 1995 ON-GOING	FRANCE	123.2	0.0 **			0.0	
REG. LATIN AMERICA	RLA/87/012	TRAINMAR	1987 1992 OPC	UNDP/IPF	383.9	383.9	53.7	34.5	0.0	
REG. LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations	1987 1992 ON-GOING	UNDP/IPF	2,161.2	2,168.1	648.2	207.3	166.3	
REG. LATIN AMERICA	RLA/87/A07	TRAINMAR	1987 1993 ON-GOING	EEC	385.4	382.8	55.3	90.0	29.3	
REG. LATIN AMERICA	RLA/88/A08	TRAINMAR for the Caribbean	1989 1992 ON-GOING	FRANCE	107.7	107.7	38.9	7.1	11.5	
REG. LATIN AMERICA	RLA/90/015	ASYCUDA - CARAIIBES	1990 1992 ON-GOING	UNDP/IPF	178.0 *	276.3	44.8	166.7	64.7	

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 {3} Budget revision in process  
 {4} Total project expenditures for 1990, 1991 & 1992 will be applicable, if applicable, for years  
 {5} Total project approved at end 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENDITURE 1990 (4)	TOTAL 1991	EXPENDITURE 1992	
REGIONAL PROJECTS											
REG. LATIN AMERICA	RLA/91/A44	Improvement of FALPRO/ASYCUDA training & user-documentation	1991 ON-GOING		SWITZERLAND	90.6	90.6	90.6	0.0	90.6	
REG. LATIN AMERICA	RLA/92/012	LATINTRADE	1992 ON-GOING	Preparatory UNDP/IPF Assistance		60.0	48.4	48.4		48.4	
REG. LATIN AMERICA	RLA/92/A41	TRAINMAR for the South American sub-region	1992 ON-GOING		GERMANY/GTZ	268.8	67.1	67.1		67.1	
REG. EUROPE	RER/92/A08	Sources of privatisation in Central and Eastern Europe	1992 ON-GOING		NETHERLANDS	53.9	31.0	31.0		31.0	
						Sub-total for REG. LATIN AMERICA	6,569.5	6,361.1	1,313.3	1,314.2	1,487.7
						Sub-total for REG. EUROPE	53.9	31.0	0.0	0.0	31.0
INTERREGIONAL	GLO/82/A06	Support to developing countries - producers and exporters of cotton	1982 CANCELLED		MULTIDONORS	6.2	6.2	0.0	2.5		
INTERREGIONAL	INT/82/A05	Seminar on container terminal management	1982 ON-GOING		BELGIUM	420.0	376.2	34.7	43.4	76.8	
INTERREGIONAL	INT/82/A12	Seminars on commodities and food	1982 COMPLETED		ITALY	106.9	106.9	0.0	23.3		
INTERREGIONAL	INT/83/A04	Course on Improving Port Performance (IPP)	1983 ON-GOING		MULTIDONORS	373.0	372.0	6.5	42.8	11.7	
INTERREGIONAL	INT/83/X40	Sectoral support	ON-GOING		UNDP	2,368.2*	2,420.7	483.3	322.8	358.1	
INTERREGIONAL	INT/84/A01	GSP technical assistance programme	1984 ON-GOING		AUSTRIA CHINA JAPAN NORWAY SWITZERLAND	2,188.5	1,915.1	126.6	399.7	336.7	
INTERREGIONAL	INT/85/A08	Diagnostic analysis and advisory services on technology transfer, utilization and development	1985 OPC		ISLAMIC DEVELOPMENT BANK	101.3	82.3	14.2	-0.2	0.0	

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 \* = Budget revision in process  
 {3} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
 {2} = Project approved at end 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	EXERCISE 1990 - 1991			
						TOTAL BUDGET (2)	CUMULATIVE (3)	1990 (4)	1991 (4)
INTERREGIONAL	INT/86/A01	Training programme on RBPs	1986 1993 ON-GOING	FRANCE NORWAY SVEDEN/SIDA	258.1	192.3	52.1	-6.6	12.6
INTERREGIONAL	INT/86/A06	Distribution of the multi-ship computer models	1986 1997 ON-GOING	MULTIDONORS	19.5	13.4	-5.5	0.0	1.1
INTERREGIONAL	INT/87/A01	ASYCUDA	1986 1992 ON-GOING	SWITZERLAND	1,046.7	1,046.7	204.5	221.5	106.2
INTERREGIONAL	INT/87/A05	Role of Minerals sector in the development process of developing countries	1988 1992 ON-GOING	NORWAY SWEDEN	191.1	154.8	38.7	2.8	78.7
INTERREGIONAL	INT/88/001	TRAINMAR IV	1988 1991 OPC	UNDP/IPF	495.3	494.2	28.7	28.8	0.0
INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MTN (Phase II)	1988 1992 ON-GOING	UNDP/IPF	1,236.3	1,217.4	377.9	221.3	73.6
INTERREGIONAL	INT/88/021	Technical support to the intergovernmental Group of 24	1989 1992 ON-GOING	UNDP/IPF	201.9*	204.5	20.7	62.7	19.1
INTERREGIONAL	INT/88/029	JOBMAR: On-the-job training in shipping and ports	1988 1992 ON-GOING	UNDP/IPF	100.0	97.5	45.2	-1.0	17.6
INTERREGIONAL	INT/88/030	Promotion of commodity processing in developing countries	1989 1991 OPC	UNDP/IPF	99.4	97.0	14.7	41.0	0.0
INTERREGIONAL	INT/88/036	Policies for improving the commercialization of Commodities	1989 1992 ON-GOING	UNDP/IPF	99.0	84.1	1.1	11.0	10.7
INTERREGIONAL	INT/88/A01	STRATSHIP: Strategic planning course	1988 1993 ON-GOING	NORWAY	168.6	135.5	4.6	68.2	21.5
INTERREGIONAL	INT/88/A02	ASYCUDA: Development and modification of software	1988 1991 COMPLETED	GERMANY	375.5	375.5	149.1	-1.7	
INTERREGIONAL	INT/88/A03	Associate expert - DMFAS	1988 1991 OPC	NORWAY	201.7	201.7	58.6	63.0	-1.8

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 {4} \*\* = Project approved at end 1992; expenditures will be included in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENDITURE 1990 (4)	1991	1992
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/88/A06	Associate experts - GSP & ASYCUDA	1988 1991 OPC		ITALY	557.2	415.9	149.8	94.0	0.0
INTERREGIONAL	INT/88/A07	Import procurement and national food plans & strategies	1989 1993 ON-GOING		ITALY SWITZERLAND THAILAND	1,872.0	1,690.0	287.6	662.4	369.2
INTERREGIONAL	INT/88/U25	JOBHAR	1989 1991 COMPLETED		UNDP/USSR Trust Fund (5)	90.1	111.6	32.5	7.6	0.0
INTERREGIONAL	INT/89/047	International networking and electronic interchange customs data	1989 1992 ON-GOING		UNDP/IPF	892.3	815.5	235.6	288.5	270.6
INTERREGIONAL	INT/89/057	Support to the GSP	1989 1993 ON-GOING		UNDP/IPFUNDP/JAPAN HRCSP	185.8	185.8	92.2	19.4	19.2
INTERREGIONAL	INT/89/A06	Norwegian support to UNCTAD's Debt management	1989 1992 ON-GOING		NORWAY	216.8	169.0	44.3	21.4	26.6
INTERREGIONAL	INT/89/A07	G24 Technical support service	1989 1993 ON-GOING		CANADA/IDRC	165.3	124.7	26.8	38.9	25.4
INTERREGIONAL	INT/89/A08	Facilitation & automation of trade procedures	1989 1994 ON-GOING		DENMARK/DANIDA	1,262.5	1,159.4	317.0	329.4	409.0
INTERREGIONAL	INT/89/A09	Support to the development of the ASYCUDA system	1989 1992 ON-GOING		UNITED KINGDOM	164.1	164.1	31.4	74.3	15.9
INTERREGIONAL	INT/89/A10	Associate expert - Trade Policy	1989 1992 ON-GOING		GERMANY	199.5	183.6	58.1	55.1	49.8
INTERREGIONAL	INT/89/A12	Management of Transport data	1989 1992 ON-GOING		ITALY	837.0	830.8	184.7	314.7	233.7
INTERREGIONAL	INT/89/A13	Facilitation & automation of trade procedures	1989 1992 ON-GOING		ITALY	540.7	518.9	104.4	258.3	155.1
INTERREGIONAL	INT/89/A15	Studies for the Group of 24	1990 1992 ON-GOING		MULTIDONORS	106.2	27.0	-9.5	0.0	27.0

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(4) = Project approved at end 1992; expenditures will be incurred in 1993  
(5) As of 24 December 1991, the name Russian Federation replaces the name Union of Soviet Socialist Republics (USSR)



COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPIRED CUMULATIVE (3)	1990	1991	U R 1992
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/89/A17	Trade Policies in the 1990s and Trade diversification strategies for the LDCs	1989 1992 ON-GOING		ITALY NORWAY SWEDEN	765.4	637.6	233.5	238.5	165.5
INTERREGIONAL	INT/89/A18	Facilitation & automation of trade procedures	1989 1992 ON-GOING		SWEDEN	1,017.2	987.9	265.5	341.7	355.8
INTERREGIONAL	INT/89/A25	Trade-related public enterprises in low-income countries	1989 1993 ON-GOING		ITALY	835.8	546.7	125.5	164.0	257.0
INTERREGIONAL	INT/89/A26	Debt management & support to African debtor countries	1989 1993 ON-GOING		ITALY	870.9	695.6	222.6	292.4	176.5
INTERREGIONAL	INT/89/A28	Associate expert - ASYCUDA	1989 1993 ON-GOING		GERMANY	211.7	168.0	49.0	57.6	61.3
INTERREGIONAL	INT/89/A29	Associate expert - ASYCUDA	1989 1993 ON-GOING		GERMANY	143.5	128.5	49.7	58.1	20.6
INTERREGIONAL	INT/90/006	Development & dissemination of selected computerized trade data	1990 1993 ON-GOING		UNDP/IPF	715.3	435.2	178.9	189.8	66.3
INTERREGIONAL	INT/90/029	TRAINMAR (Phase V)	1990 1993 ON-GOING		UNDP/IPF	699.0	539.1	45.8	199.3	294.0
INTERREGIONAL	INT/90/A03	Training for ASYCUDA Programme	1990 1992 ON-GOING		MULTIDONORS	151.2	151.2	144.8	-4.7	11.0
INTERREGIONAL	INT/90/A05	Associate Expert - Technology	1990 1992 ON-GOING		FINLAND	193.3	186.1	65.5	65.3	57.3
INTERREGIONAL	INT/90/A07	Development & dissemination of selected computerized trade data	1991 1995 ON-GOING		MULTIDONORS	21.4	8.5	8.5	8.5	0.0
INTERREGIONAL	INT/90/A10	Liaison and assistance with technical co-operation donors	1990 1993 ON-GOING		ITALY	417.8	293.8	96.1	87.1	110.5
INTERREGIONAL	INT/90/A11	Associate expert - ASYCUDA	1990 1993 ON-GOING		FRANCE	244.4	195.9	51.6	87.9	56.3

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 {3} Total Project expenditures for 1990, 1991 & 1992 plus, if applicable, for years  
 {4} Project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENDITURE 1990 (4)	1991	1992
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/90/A12	Aid coordination and management	1990-1991 COMPLETED		ITALY	30.9	30.9	0.0	30.9	
INTERREGIONAL	INT/90/A18	Training in the field of foreign trade	1990-1993 ON-GOING		FRANCE	277.3	273.8	31.0	69.0	173.7
INTERREGIONAL	INT/90/A19	Negotiations for a GSP among developing countries	1990-1993 ON-GOING		MULTIDONORS	288.1	234.6	0.0	20.0	214.6
INTERREGIONAL	INT/90/K07	GSP (5)	1990-1992 OPC		UNDP/Pérez-Guerrero Trust Fund	250.0*	254.6	84.7	169.9	0.0
INTERREGIONAL	INT/91/006	Pilot project on commodity processing for selected developing countries	1991-1993 ON-GOING		UNDP/JAPAN HRCSP	454.0	125.9	0.0	0.0	125.9
INTERREGIONAL	INT/91/011	Seminar on international governance: Trade in a globalizing world economy	1991-1991 OPC		UNDP/IPF	51.2	51.2		51.2	0.0
INTERREGIONAL	INT/91/017	Debt management capacity of developing countries (Phase I)	1991-1992 ON-GOING		UNDP/IPF	905.1	897.8		158.1	739.7
INTERREGIONAL	INT/91/038	Interregional programme support for TRAINFORTRADE	1992-1993 ON-GOING		UNDP/IPF	695.0	319.3			319.3
INTERREGIONAL	INT/91/A11	Training for LA countries in support of UNCTAD's ASTCDOA	1991-1992 ON-GOING		SWITZERLAND	260.5	248.0		236.8	11.1
INTERREGIONAL	INT/91/A12	Debt management in the LDCs with special emphasis on Africa	1991-1993 ON-GOING		NETHERLANDS	255.8	202.0		104.1	97.8
INTERREGIONAL	INT/91/A13	Training in Port Tariff Management	1991-1993 ON-GOING		NETHERLANDS	40.1	33.9		23.5	10.4
INTERREGIONAL	INT/91/A14	Research studies on environmental aspects of trade	1991-1992 ON-GOING		NETHERLANDS	76.8	72.2		46.5	25.7
INTERREGIONAL	INT/91/A15	TRAINHAR	1991-1993 ON-GOING		MULTIDONORS	196.0	122.3		3.7	118.6

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 {5} Project implemented through co-operation agreement with the Group of 77

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENDITURE 1990 (4)	1991	1992
INTERREGIONAL	INT/91/A16	Associate expert - DMFAS	1991 1993 ON-GOING		UNITED KINGDOM	152.9	98.7	28.4	70.3	
INTERREGIONAL	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991 1994 ON-GOING		SWEDEN/SAREC	322.9	275.7	53.3	222.4	
INTERREGIONAL	INT/91/A18	Support for the conversion of official bilateral debt	1991 1993 ON-GOING		ITALY	353.4	225.7	111.3	114.4	
INTERREGIONAL	INT/91/A19	TRAINFORTRADE: commerce avec les pays de la CEE	1991 1993 ON-GOING		ITALY	269.3	265.1	99.7	165.4	
INTERREGIONAL	INT/91/A20	Advisory services for the implementation of the Programme of Action for the LDCs for the 1990s	1991 1993 ON-GOING		NETHERLANDS	55.2	50.7	0.0	50.7	
INTERREGIONAL	INT/91/A21	Studies on international monetary & financial issues for G24	1991 1993 ON-GOING		NETHERLANDS	62.2	47.7	0.0	47.7	
INTERREGIONAL	INT/91/A22	Training programme on RBP's	1991 1992 ON-GOING		NETHERLANDS	51.0	49.9	47.3	2.6	
INTERREGIONAL	INT/91/A27	Associate Expert - ECDC	1991 1992 ON-GOING		JAPAN	86.2	70.7	29.9	40.8	
INTERREGIONAL	INT/91/A28	Assessment of constraints, prospects and policy requirements for trade diversification in the LDCs	1991 1992 ON-GOING		FINLAND/FINNIDA	38.3	38.3	38.3	0.0	
INTERREGIONAL	INT/91/A29	Study on the technical and institutional aspects of a global scheme for tradable carbon emission quotas (Phase II)	1991 1993 ON-GOING		GERMANY NETHERLANDS NORWAY	297.5	146.3	86.6	59.7	
INTERREGIONAL	INT/91/A31	Strengthening national capabilities in LDCs for the mobilization and allocation of resources for development	1992 1994 ON-GOING		ITALY	127.5	8.5	8.1	0.3	
INTERREGIONAL	INT/91/A41	MICAS	1991 1992 ON-GOING		ITALY NETHERLANDS NORWAY REUTERS	157.2	91.7	20.0	71.7	
INTERREGIONAL	INT/91/A42	TRAINFORTRADE - Politiques commerciales	1991 1995 ON-GOING		LUXEMBOURG	265.4*	300.7	25.0	275.7	

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	EX P 1990 (4)	1991	1992
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/91/A45	Installation d'un centre de developpement SIDONIA en Colombie	1991 1993 ON-GOING		SWITZERLAND	135.9	128.9	0.0	0.0	128.9
INTERREGIONAL	INT/92/026	Debt management capacity of developing countries	1993 1996 ON-GOING		UNDP/TFP	5,306.5	0.0 **			0.0
INTERREGIONAL	INT/92/207	Reconciliation of environmental and trade policies	1992 1993 ON-GOING		UNDP/SPR	444.0	20.4			20.4
INTERREGIONAL	INT/92/A01	Seminaire au Port de Gand sur le rôle commercial des ports.	1992 1993 ON-GOING		BELGIUM	141.3	29.0			29.0
INTERREGIONAL	INT/92/A06	Reconciliation of environmental and trade policies	1992 1993 ON-GOING		NETHERLANDS NORWAY	167.1	69.2			69.2
INTERREGIONAL	INT/92/A14	Associate expert - TCMIS	1992 1994 ON-GOING		NETHERLANDS	98.3	61.6			61.6
INTERREGIONAL	INT/92/A15	Associate expert - DMFAS	1992 1993 ON-GOING		NORWAY	91.0	58.2			58.2
INTERREGIONAL	INT/92/A16	Associate expert - Maritime training	1992 1993 ON-GOING		NORWAY	108.8	49.2			49.2
INTERREGIONAL	INT/92/A18	Interactive Dissemination of Computerized Trade Information	1992 1993 ON-GOING		NETHERLANDS	54.4	36.6			36.6
INTERREGIONAL	INT/92/A21	Symposium on the role of industrial districts in the application, adaptation and diffusion of technology	1992 1992 ON-GOING		GERMANY/GTZ	49.9	46.0			46.0
INTERREGIONAL	INT/92/A31	Developmental aspects of global environmental deliberations	1992 1994 ON-GOING		ITALY	132.7	0.0 **			0.0
INTERREGIONAL	INT/92/A43	Establishment of Trade Point system and creation of Trade Efficiency network.	1992 1994 ON-GOING		SWITZERLAND	88.8	52.6			52.6
INTERREGIONAL	INT/92/A49	FALPRO & SPTE	1993 1993 ON-GOING		GERMANY	109.6	0.0 **			0.0

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 (3) Budget expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
 (4) Total Project approved at end 1992; expenditures will be included in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS (2)	TOTAL BUDGET (2)	EX P E N D I T U R E 1990 (3) (4)	CUMULATIVE 1990 (3) (4)	U R F 1991	U R F 1992
INTERREGIONAL PROJECTS										
INTERREGIONAL	IM1/92/K03	Second round of GSTP negotiations (5)	1993 ON-GOING		UNDP/Pérez-Guerrero Trust Fund	250.0	0.0 **			0.0
INTERREGIONAL	UND24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme	2,009.2	2,009.9	498.3	602.0	559.5
INTERREGIONAL	UND24.398	High level expert meeting on trade, technical and economic co-operation between (DC's and countries in Eastern Europe	1989 COMPLETED		UN Regular Programme	144.9	144.9	116.6	-0.1	
INTERREGIONAL	UND24.413	1990 & 1991 Inter-regional workshop for trade repr./ec. counselors of developing countries accredited to the USSR	1990 1991 COMPLETED		UN Regular Programme	78.3	78.3	42.2	36.1	
INTERREGIONAL	UND24.XXX	Round table on international commodity policies	1991 COMPLETED		UN Regular Programme	119.5	119.5		119.5	
Sub-total for INTERREGIONAL						38,987.3	28,411.1	5,513.9	7,716.9	8,428.9
GRAND TOTAL						108,324.7	87,610.3	19,835.3	20,431.4	17,683.4

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I A B L E XII

PROJECTS WHERE UNCTAD ACTED AS ASSOCIATED AGENCY (1991 - 1992)  
AS AT 31 DECEMBER 1992

(in thousands of US dollars)

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET	EXPENDITURES
BANGLADESH	BGD/86/011	ASYCUDA	DESD	1,199.0	209.3
BANGLADESH	BGD/88/058	Debt management	GOVT	665.3	72.9
BENIN	BEN/87/023	SYDONIA	UNDP	182.7	108.8
CAPE VERDE	CVI/91/010	Round table conference for Cape Verde	UNCTAD	12.8	12.8
DJIBOUTI	DJI/89/002	Services consultatifs - Secteur Assurances	UNDP	10.0	5.0
DOMINICA REP.	DOM/90/010	SIDUNEA	GOVT	91.4	83.0
EGYPT	EGY/90/015	Economic and debt management	GOVT	60.0	2.0
GHANA	GHA/85/010	Project for development planning - component XXV RBPS	UNDP	86.0	32.2
GHANA	GHA/87/004	Trade policy advisor	ITC	74.0	0.0
GUINEA	GUI/88/001	Support to the trade sector	DESD	22.6	15.3
HONDURAS	HON/91/017	Apoyo a la capacidad negociadora de Honduras y a la gestión del sector externo	GOVT	31.0	4.5
INDONESIA	INS/86/004	Support to the trade sector	ITC	67.9	35.5

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a/ Funds sub-allotted by DESD to UNCTAD

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL EXPENDITURES BUDGET 1991-1992
MALI	MLI/89/009	Appui aux administrations financières maliennes	GOVT	180.0 0.0 75.0
NIGERIA	NIR/92/006	Programme Design for Strengthening of External Trade Sector	GOVT	34.2 28.6
SAO TOME & PRINCIPE	STP/88/002	Aid coordination (UNCTAD assistance to Round Table)	UNDP	18.4 11.2
SRI LANKA	SRL/91/018	Improving customs administration through computerization	GOVT	1,230.0 264.4
TANZANIA (United Rep.)	URT/86/002	TRAINMAR; Improvement and development of port training	ILO	22.3 8.2 14.0
TANZANIA (United Rep.)	URT/88/013	Zanzibar Export Processing Zone (ZEPZ) & Free Port	UNDP	223.0 17.4
YEMEN	PDY/86/010	IMO model course in the field of port management	IMO	33.2 31.1 2.1
REG. AFRICA	RAF/88/011	Etude sur mission d'armateurs africains en Amérique Latine	UNDP	145.5 9.7 135.7
REG. AFRICA	RAF/88/016	Trade promotion Africa-Latin America	UNDP	392.2 64.3 94.9
REG. AFRICA	RAF/88/031	Training for Regional Maritime Academy (Accra)	IMO	44.6 39.6 4.9
REG. AFRICA	RAF/88/047	ECOWAS	ECA	163.6 0.0 87.3
REG. AFRICA	RAF/88/049	Multisectoral assistance to CEEAC	ECA	110.8 65.4 37.4
REG. AFRICA	RAF/89/016	Preparation and Launching of UNTACDA II	ECA	45.0 13.5
REG. ASIA & PACIFIC	RAS/86/019	TRAINFORTRADE - ASIAN REGION	ITC	170.4 67.8 32.1

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET	EXPENDITURES
REG. ASIA & PACIFIC	RAS/89/027	Mineral commodities	ESCAP	53.0	37.2
REG. ASIA & PACIFIC	RAS/90/014	Trade expansion	ESCAP	100.0	107.5
REG. LATIN AMERICA	RLA/89/007	Transporte marítimo y multimodal en la subregion andina	JUNAC	90.0	32.6
REG. LATIN AMERICA	RLA/91/002	Devel. of harmonized maritime legislation in Central America	IMO	154.0	57.5
INTERREGIONAL	INT/89/703	Workshop on environmental and sustainable development	UNDP	36.2	36.2
INTERREGIONAL	INT/91/X22	Associate Expert - HRD	DESD a/	146.0	49.3
INTERREGIONAL	INT/91/X24	Associate Expert - DMFAS	DESD a/	73.3	74.9
INTERREGIONAL	INT/91/X25	Associate Expert - Technology	DESD a/	88.0	53.4
				6,057.3	969.1
GRAND TOTAL				6,057.3	1,859.9

a/ Funds sub-allotted by DESD to UNCTAD



(in thousands of US dollars)

ASSOCIATED AGENCY	COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXPENDITURES BY ASSOCIATED AGENCY 1991	EXPENDITURES BY ASSOCIATED AGENCY 1992
ECLAC	REG. LATIN AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round	50.0	25.2
ESCAP	REG. ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws	122.7	23.1
			Sub-total for ECLAC	50.0	25.2
IMO	GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping	122.7	23.1
			Sub-total for ESCAP	122.7	23.1
ITC	KENYA	KEN/90/031	Implications regarding trade & investment w/Southern Africa	23.0	
			Sub-total for IMO	0.0	28.7
ITC	SWAZILAND	SHA/91/001	Assistance in trade negotiations	41.6	
ITC	TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries	36.8	
ITC	REG. ASIA & PACIFIC	RAS/86/016	ASEAN trade facilitation	31.5	13.0
ITC	INTERREGIONAL	INT/90/006	Development & dissemination of selected computerized trade data		42.8
ITC	INTERREGIONAL	INT/91/038	Interregional programme support for TRAINFORTRADE		65.2
			Sub-total for ITC	132.9	121.0
			GRAND TOTAL	305.7	198.2