



**Conferencia de las  
Naciones Unidas sobre  
Comercio y Desarrollo**

Distr.  
GENERAL

TD/B/WP/82  
4 de agosto de 1993

ESPAÑOL  
Original: INGLÉS

JUNTA DE COMERCIO Y DESARROLLO  
Grupo de Trabajo sobre el Plan de  
Mediano Plazo y el Presupuesto  
por Programas

EXAMEN DE LAS ACTIVIDADES DE COOPERACION TECNICA  
DE LA UNCTAD Y DE SU FINANCIACION

Actualización estadística anual, 1992

Informe de la secretaría de la UNCTAD

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## RESEÑA DEL PROGRAMA DE COOPERACION TECNICA DE LA UNCTAD EN 1992

Introducción

1. El presente documento es una actualización estadística de las actividades de cooperación técnica de la UNCTAD en 1992. Las actualizaciones anteriores -publicadas por la secretaría en los años en que la cooperación técnica no era objeto de un examen por el Grupo de Trabajo sobre el Plan de Mediano Plazo y el Presupuesto por Programas- figuran en los documentos TD/B/WP/70 correspondiente a 1989 y TD/B/WP/74 correspondiente a 1990.

2. Las actividades de cooperación técnica de la UNCTAD fueron examinadas por última vez por el Grupo de Trabajo en su 22º período de sesiones celebrado en agosto y septiembre de 1992. En esa ocasión, el Grupo de Trabajo tuvo ante sí un informe sobre el Programa de cooperación técnica de la UNCTAD que abarcaba el período 1989 a 1991 (TD/B/WP/76 y Corr.1 y Add.1). De conformidad con las decisiones adoptadas en la VIII UNCTAD (párrafo 68 del Compromiso de Cartagena), la Junta de Comercio y Desarrollo realizará "un examen y evaluación... de los programas de asistencia técnica" a mitad del período entre la VIII UNCTAD y la IX UNCTAD, es decir en 1994. Ulteriormente la Junta decidió que ese examen se llevaría a cabo en la reanudación de la segunda parte de su 40º período de sesiones (25 a 27 de mayo de 1994).

Tendencias generales y fuentes de fondos

3. En 1992 los gastos de cooperación técnica de la UNCTAD representaron 17,9 millones de dólares de los EE.UU. Este nivel significa una reducción de alrededor de un 12% en comparación con 1991, pero sigue siendo considerablemente más elevado que el alcanzado en los años 1980 a 1988 (véase el gráfico 1 y el cuadro I) 1/.

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1/ Sin embargo estas cifras no comprenden los gastos de cooperación técnica respecto de las actividades efectuadas por la UNCTAD sobre una base de financiación completa en nombre de otras organizaciones (1 millón de dólares de los EE.UU. en 1991 y 1,9 millones de dólares en 1992; véase el anexo, cuadro XII), y las actividades realizadas por otras organizaciones sobre la misma base en nombre de la UNCTAD (0,3 millones de dólares y 0,2 millones de dólares en 1992; véase el anexo, cuadro XIII). Los gastos con respecto al primer tipo de estas actividades aumentaron rápidamente durante el último año, y se espera que sigan aumentando, en gran medida debido a dos factores: la tendencia a la ejecución nacional de proyectos financiados por el PNUD -en los cuales los gobiernos pueden pedir a la UNCTAD que proporcione ciertos

4. La razón principal de la disminución registrada en 1992 es la importante reducción de los recursos del PNUD <sup>2/</sup>, en particular tratándose de los programas regionales que fueron en el pasado la principal fuente de apoyo a las actividades de la UNCTAD. Como se indica en el gráfico 1 y en el cuadro I, los recursos de la UNCTAD procedentes del PNUD (ligeramente más de 10 millones de dólares en 1992) representan ahora alrededor del 57% del total, en comparación con más del 80% durante todo el decenio de 1980.

5. Por otra parte, los gastos financiados con cargo a los fondos en fideicomiso alcanzaron en 1992 un nivel sin precedentes (7 millones de dólares), lo cual representó casi el 40% de todos los recursos destinados a la cooperación técnica. Entre los donantes más importantes figuraron en 1992 Italia, Suiza, Luxemburgo, Alemania, los Estados Unidos de América, los Países Bajos y los países escandinavos (véanse los datos sobre la contribución a los fondos en fideicomiso de la UNCTAD en el cuadro VIII). La UNCTAD ha establecido asimismo vínculos más estrechos con la Comunidad Europea y en 1992 estaba poniendo en ejecución proyectos financiados por el Fondo Europeo de Desarrollo y otros fondos de la Comunidad. Las actividades de cooperación técnica financiadas con cargo a la sección 12 del presupuesto por programas de las Naciones Unidas ascendieron a 560.000 dólares de los EE.UU. (3,1%).

#### Distribución geográfica

6. La información sobre la distribución geográfica de los gastos figura en los cuadros III, IV y V.A. Una característica de la cooperación técnica de la UNCTAD, que es inherente al mandato de la organización, sigue siendo el predominio de las actividades multinacionales. En particular, los proyectos interregionales aumentaron en 1992 a un nivel sin precedentes de 8,4 millones de dólares, o sea alrededor de un 47% del total.

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servicios específicos; y la utilización cada vez mayor por los países prestatarios de los servicios de la UNCTAD utilizando préstamos del Banco Mundial y otras instituciones financieras internacionales. Los datos con respecto a esas actividades no figuran en los cuadros I a VI del anexo y se presentarán en otros informes de la presente serie.

<sup>2/</sup> Esta característica no sólo se observa en la UNCTAD. La mayoría de los demás organismos de ejecución -en particular los más pequeños- han quedado afectados de manera semejante.

7. Africa (tanto proyectos regionales como proyectos por países) siguió siendo la región de más elevada concentración (3,9 millones de dólares en 1992), aunque en los recursos gastados directamente en Africa se registró una marcada declinación en 1992 en comparación con años anteriores (8,4 millones de dólares en 1990; 7,2 millones de dólares en 1991). Esto se debió casi enteramente a la situación financiera adversa del programa regional del PNUD para Africa -que solía ser la fuente más importante de la cooperación de la UNCTAD- en el cual no se consiguió aprobar ningún proyecto nuevo para su ejecución por la UNCTAD durante los dos últimos años. En otras dos regiones -es decir América Latina y el Caribe y Asia y el Pacífico- se registraron en 1991 niveles semejantes de gastos. Sin embargo, en 1992, los proyectos latinoamericanos aumentaron hasta alcanzar un nivel de casi 3 millones de dólares de los EE.UU., en tanto que las actividades disminuyeron ligeramente en Asia y el Pacífico hasta llegar a un nivel de alrededor de 2,1 millones de dólares. En los Estados árabes y Europa las sumas fueron mucho menores, al igual a lo ocurrido en el pasado.

#### Campos de actividad

8. En el cuadro V se resumen los gastos por campo de actividad en 1992 (con una comparación con 1991). Las listas de todos los proyectos de la UNCTAD figuran en los cuadros X (por campo de actividad) y XI (por país/región). Estos campos de actividad son los correspondientes a la estructura organizacional de la UNCTAD vigente hasta septiembre de 1992. A continuación se exponen los hechos más destacados ocurridos en 1992 3/.

9. Los principales componentes con arreglo a los Programas sobre Comercio Internacional (18,6% del total en 1991; 23,3% en 1992) fueron la continuación de la asistencia prestada a los países en desarrollo que participaban en las negociaciones de la Ronda Uruguay; el desarrollo de los sectores de servicios en los países en desarrollo; la asistencia en la aplicación del SGP; el control de las prácticas comerciales restrictivas; y las políticas comerciales en general. Una nueva característica registrada en 1992 son las actividades en apoyo a la conciliación de las políticas ambientales y

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3/ Una descripción detallada de los programas principales figura en el documento TD/B/WP/76 que se refiere a los años 1990 y 1991.

comerciales. La cooperación técnica de la UNCTAD en relación con la transferencia y el desarrollo de la tecnología (2,4% del total en 1992) figura también en esta categoría.

10. Las principales actividades de los Programas sobre Recursos para el Desarrollo fueron las relativas a la gestión de la deuda (9% del total en 1992). En 1992, la labor sobre una nueva versión del sistema informatizado de información llamado SIGADE (Sistema de Gestión y Análisis de la Deuda), se inició como parte de un programa conjunto en colaboración con el Banco Mundial, con apoyo del PNUD. Entre otros Programas sobre Recursos para el Desarrollo figuran los proyectos en el sector de seguros (1,4% del total) y los relativos al apoyo prestado al Grupo de los 24 (G.24), que representan a los países en desarrollo, en sus negociaciones en el marco del FMI y el Banco Mundial.

11. La División de Productos Básicos siguió aplicando su programa limitado de cooperación técnica (3,8% del total), que está vinculado a sus labores de investigación y de apoyo a las deliberaciones intergubernamentales.

Las principales actividades de cooperación técnica fueron proyectos de asistencia a los países en desarrollo en las políticas y prácticas en materia de compra de importaciones de productos alimentarios, y en la elaboración de productos básicos. También continuaron los trabajos sobre el desarrollo del Sistema microinformático de análisis e información sobre productos básicos (SIMAPRO).

12. Las actividades realizadas por el Servicio de gestión de datos (la mayoría de las cuales se transfirieron en 1992 al Programa especial de eficiencia comercial recientemente creado) se mantuvieron a un nivel elevado (5,8 millones de dólares, lo cual representa un 32,4% del total). La mayoría de estas actividades está constituida por proyectos de aplicación del SIDUNEA (Sistema Aduanero Automatizado) que ha sido adoptado por más de 50 países. El SIDUNEA, que es actualmente el programa más importante de cooperación técnica de la UNCTAD, se aplica en estrecha vinculación con el Programa de Facilitación del Comercio (FALPRO), que está encaminado a simplificar y racionalizar la documentación relacionada con el comercio. Desde 1992 (VIII UNCTAD), se han ampliado las actividades de gestión aduanera y facilitación del comercio para abarcar el concepto más amplio de eficiencia comercial, que comprende todas las medidas destinadas a reducir los costos de

las transacciones, lo cual debe llevar eventualmente a la posibilidad de un comercio sin papeleo. En 1992, se iniciaron actividades experimentales a fin de prestar ayuda a los países en desarrollo en la creación de centros de comercio que deben poner en vigor el concepto de eficiencia comercial.

13. Entre otras actividades de cooperación técnica emprendidas por el Servicio de gestión de datos figura la difusión, en la medida de lo posible colaborando activamente con los centros establecidos en los países y en las organizaciones subregionales, de la base de datos de la UNCTAD llamada TRAINS (Sistema de análisis e información comercial).

14. Gran parte de la cooperación técnica de la UNCTAD está destinada a promover la cooperación económica entre países en desarrollo (CEPD).

Los componentes de estas actividades que reciben apoyo directo de la División de CEPD siguieron siendo relativamente modestos (menos de 0,5 millones de dólares, o sea un 2,7% del total en 1992) y abarcaron la asistencia prestada a agrupaciones y acuerdos subregionales o regionales. Siguió prestándose apoyo técnico y operacional al Acuerdo sobre el Sistema Global de Preferencias Comerciales entre Países en Desarrollo (SGPC).

15. La División de los Países menos Adelantados, los Países en Desarrollo sin Litoral y los Países Insulares en Desarrollo siguió prestando apoyo a una serie de proyectos que representaron 1,3 millones de dólares (7,4% del total). Entre ellos figuran principalmente los proyectos de asistencia a los países en desarrollo sin litoral de Africa en relación con sus problemas de tránsito y transporte. Además, se prestó asistencia a los países menos adelantados con varios proyectos en la esfera de la política y diversificación del comercio así como otros aspectos de la aplicación del Programa de Acción en favor de los países menos adelantados para el decenio 1990.

16. La cooperación técnica emprendida por intermedio de la División del Transporte Marítimo fue de más de 2 millones de dólares (11,6%) del total. El esfuerzo sigue centrándose sobre todo en la formación y desarrollo de recursos humanos en las esferas de la administración marítima, el transporte multimodal, la gestión de puertos y la organización de servicios de transporte marítimo. Los esfuerzos se llevaron a cabo, en gran parte, por medio de los diversos programas estructurados existentes, entre los cuales TRAINMAR, Mejora del Rendimiento Portuario (IPP) y STRATSHIP. También continuó la labor sobre

el ulterior desarrollo e instalación del Sistema de Información Anticipada sobre la Carga (SIAC), en particular el componente RAILTRACKER instalado en varios ferrocarriles de Africa.

17. Algunas actividades son intersectoriales y por consiguiente de interés para varios programas y divisiones y se administran centralmente. Estas actividades aumentaron de manera considerable en 1992 y representaron un 12,2% del total. Ello se debió fundamentalmente al desarrollo del programa TRAINFORTRADE recientemente iniciado, que está destinado a fortalecer, mediante el establecimiento de una red de instituciones, los recursos humanos de los países en desarrollo en el campo del comercio exterior y los servicios relacionados con el comercio.

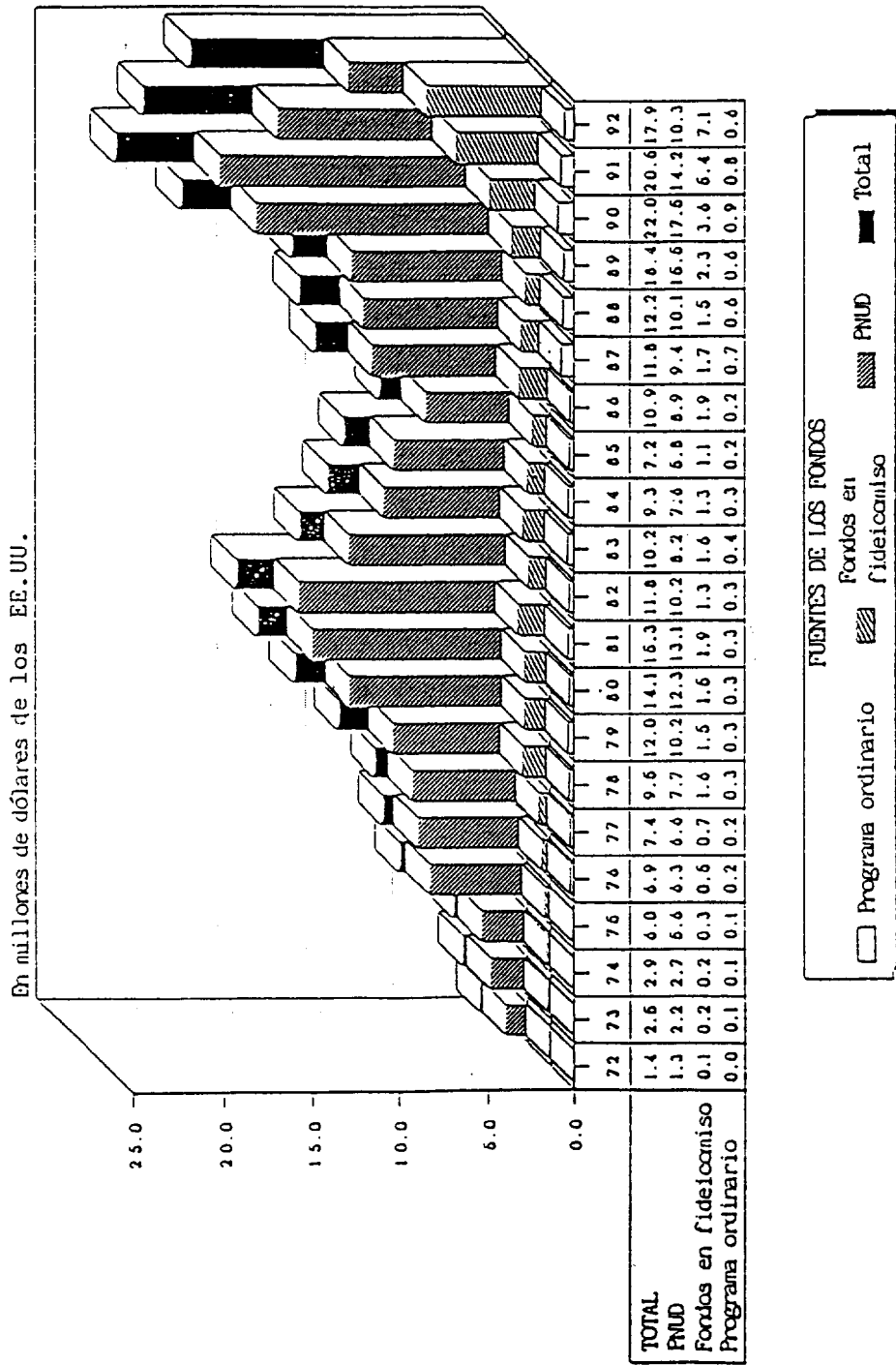
#### Cooperación con otras organizaciones

18. La cooperación técnica de la UNCTAD se lleva a cabo muchas veces en cooperación con otras organizaciones del sistema de las Naciones Unidas. Continuaron desarrollándose las actividades emprendidas, en colaboración con el CCI y se realizaron varias misiones y proyectos conjuntos. Se intensificó la cooperación con el Banco Mundial y con el FMI al iniciarse un programa conjunto sobre cuestión de la deuda y efectuarse varias misiones conjuntas sobre cuestiones de finanzas públicas (en particular aduanas), respectivamente. También continuó la cooperación entre la UNCTAD y las comisiones regionales de las Naciones Unidas: el desarrollo de los nuevos programas regionales de comercio en Asia y el Pacífico así como en América Latina y el Caribe se benefició con los estrechos vínculos establecidos con la CESPAP y la CEPALC.

19. La UNCTAD invita ocasionalmente a otras organizaciones a poner en ejecución uno de los componentes de un determinado proyecto: el cuadro XIII contiene informaciones sobre esta práctica. De mayor importancia es el hecho de que muchas veces se invita a la UNCTAD a que ponga en ejecución parte de proyectos por los cuales otra organización, o un gobierno, actúan como organismo de ejecución (véase la nota a pie de página 1 supra y el cuadro XII). En el informe bienal sobre cooperación técnica que se presentará al Grupo de Trabajo en su período de sesiones de 1994 se ofrecerán más detalles sobre esta cooperación entre organismos.



Gráfico 1  
 GASTOS EN COOPERACION TECNICA  
 1972-1992  
 En millones de dólares de los EE.UU.



FUENTES DE LOS FONDOS  
 Programa ordinario  
 Fondos en fideicomiso  
 PNUD  
 Total



## ANNEX

TABLE I

Evolution of the UNCTAD technical cooperation programmes by source of funds  
1972 - 1992

(Actual project expenditures in thousands of United States dollars)

YEAR	UNDP		Funds-in-trust		Regular programme (a)		Total Amount
	Amount	%	Amount	%	Amount	%	
1972	1,304	90.2	101	7.0	41	2.8	1,446
1973	2,191	89.2	212	8.6	54	2.2	2,457
1974	2,674	90.7	219	7.4	55	1.9	2,948
1975	5,577	93.0	323	5.4	99	1.7	5,999
1976	6,250	89.9	500	7.2	200	2.9	6,950
1977	6,564	88.5	665	9.0	184	2.5	7,413
1978	7,652	80.3	1,602	16.8	273	2.9	9,527
1979	10,194	84.8	1,507	12.5	317	2.6	12,018
1980	12,340	87.4	1,511	10.7	273	1.9	14,124
1981	13,085	85.5	1,893	12.4	335	2.2	15,313
1982	10,240	86.9	1,278	10.8	261	2.2	11,779
1983	8,204	80.6	1,624	16.0	352	3.5	10,180
1984	7,610	82.0	1,344	14.5	329	3.5	9,283
1985	5,824	81.4	1,086	15.2	248	3.5	7,158
1986	8,861	81.0	1,858	17.0	216	2.0	10,935
1987	9,355	79.3	1,730	14.7	714	6.1	11,799
1988	10,092	82.8	1,474	12.1	621	5.1	12,187
1989	15,466	84.3	2,294	12.5	596	3.2	18,356
1990	17,504	79.6	3,557	16.2	935	4.3	21,996
1991	14,249	69.7	5,425	26.6	756	3.7	20,430
1992	10,256	57.3	7,068	39.5	560	3.1	17,884

(a) Section 12 of the programme budget of the United Nations, "Regular Programme of Technical Co-operation".

TABLE II

Project expenditures by source of funds  
1990 - 1992

(in thousands of United States dollars and percentages)

	1990		1991		1992	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
I. <u>United Nations regular programme of technical co-operation</u> (Section 12 of the United Nations regular budget)	<u>935</u>	<u>4.3</u>	<u>758</u>	<u>3.7</u>	<u>560</u>	<u>3.1</u>
II. <u>United Nations Development Programme (UNDP)</u>	<u>17,504</u>	<u>79.6</u>	<u>14,249</u>	<u>69.7</u>	<u>10,256</u>	<u>57.3</u>
III. <u>Funds-in-trust:</u>						
Projects financed by recipient Governments	-	0.0	39	0.2	197	1.1
Associate experts	516	2.3	587	2.9	537	3.0
Projects financed by donor Governments	3,041	13.8	4,799	23.5	6,334	35.4
<u>Subtotal</u>	<u>3,557</u>	<u>16.2</u>	<u>5,425</u>	<u>26.6</u>	<u>7,068</u>	<u>39.5</u>
<u>TOTAL</u>	<u>21,996</u>	<u>100.0</u>	<u>20,432</u>	<u>100.0</u>	<u>17,884</u>	<u>100.0</u>

TABLE III

Distribution of project expenditures by region as well as by country and interregional activities  
1990 - 1992

(In thousands of United States dollars and percentages)

		1990		1991		1992	
		Amount	Percentage	Amount	Percentage	Amount	Percentage
<u>AFRICA:</u>	Country	1,988	9.0	3,115	15.2	2,336	13.1
	Region	6,422	29.2	4,125	20.2	2,081	23.1
	<u>Subtotal</u>	<u>8,410</u>	<u>38.2</u>	<u>7,240</u>	<u>35.4</u>	<u>4,417</u>	<u>40.5</u>
<u>AMERICAS:</u>	Country	1,006	4.6	995	4.9	982	5.6
	Region	1,332	6.1	1,314	6.4	1,488	7.3
	<u>Subtotal</u>	<u>2,338</u>	<u>10.6</u>	<u>2,309</u>	<u>11.3</u>	<u>2,470</u>	<u>12.9</u>
<u>ARAB STATES:</u>	Country	706	3.2	480	2.3	199	2.7
	Region	115	0.5	44	0.2	(15)	0.2
	<u>Subtotal</u>	<u>823</u>	<u>3.7</u>	<u>524</u>	<u>2.6</u>	<u>184</u>	<u>2.9</u>
<u>ASIA &amp; PACIFIC:</u>	Country	589	2.7	475	2.3	883	2.7
	Region	2,493	11.3	1,943	9.5	1,253	10.9
	<u>Subtotal</u>	<u>3,082</u>	<u>14.0</u>	<u>2,418</u>	<u>11.8</u>	<u>2,136</u>	<u>13.5</u>
<u>EUROPE:</u>	Country	207	0.9	224	1.1	216	1.3
	Region	-	-	-	-	31	-
	<u>Subtotal</u>	<u>207</u>	<u>0.9</u>	<u>224</u>	<u>1.1</u>	<u>247</u>	<u>1.3</u>
<u>INTERREGIONAL</u>		<u>7,136</u>	<u>32.4</u>	<u>7,717</u>	<u>37.8</u>	<u>8,429</u>	<u>43.1</u>
<u>TOTAL: COUNTRY</u>		<u>4,498</u>	<u>20.4</u>	<u>5,289</u>	<u>25.9</u>	<u>4,616</u>	<u>25.8</u>
<u>INTERCOUNTRY (*)</u>		<u>17,498</u>	<u>79.6</u>	<u>15,143</u>	<u>74.1</u>	<u>13,267</u>	<u>74.2</u>
<u>GRAND TOTAL</u>		<u>21,996</u>	<u>100.0</u>	<u>20,432</u>	<u>100.0</u>	<u>17,884</u>	<u>100.0</u>

(\*) Regional and inter-regional activities

TABLE IV

Regional distribution of project expenditures by source of funds  
1990 - 1992

(In thousands of United States dollars and percentages)

Region	1990			1991			1992		
	UNDP Funds- in-trust	Regular programme	Total	UNDP Funds- in-trust	Regular programme	Total	UNDP Funds- in-trust	Regular programme	Total
<u>AFRICA:</u>	Amount Percentage								
	8,320 47.5	90 2.5	9,410 38.2	7,231 50.7	9 0.2	7,240 35.4	3,715 36.2	702 9.9	4,417 24.7
<u>AMERICAS:</u>	Amount Percentage								
	2,243 12.8	94 2.6	2,338 10.6	2,181 15.3	128 2.4	2,309 11.3	2,060 20.2	401 5.7	2,470 13.8
<u>ARAB STATES:</u>	Amount Percentage								
	809 4.6	14 0.4	823 3.7	524 3.7	- -	524 2.6	180 1.8	5 0.1	184 1.0
<u>ASIA &amp; PACIFIC:</u>	Amount Percentage								
	3,043 17.4	39 1.1	3,082 14.0	2,371 16.6	47 0.9	2,418 11.8	1,943 18.9	193 2.7	2,138 11.9
<u>EUROPE:</u>	Amount Percentage								
	207 1.2	- -	207 0.9	202 1.4	22 0.4	224 1.1	15	233 3.3	247 1.4
<u>INTERREGIONAL:</u>	Amount Percentage								
	2,882 16.5	3,320 93.3	7,136 32.4	1,740 12.2	5,219 96.2	7,117 37.8	2,335	5,534 78.3	8,429 47.1
<u>TOTAL:</u>	Amount Percentage								
	17,504 100.0	3,557 100.0	21,996 100.0	14,249 100.0	5,425 100.0	20,432 100.0	10,256 100.0	7,068 100.0	17,883 100.0

**TABLE V**  
**Project expenditures by field of activity in 1992**  
**A. By region as at 31 December 1992**

(In thousands of United States dollars)

FIELD OF ACTIVITY	ARAB STATES		AFRICA		ASIA & PACIFIC		LATIN AMERICA		EUROPE		INTERREGIONAL	TOTAL
	Country	Region	Country	Region	Country	Region	Country	Region	Country	Region		
<b>1.0 INTERNATIONAL TRADE PROGRAMMES (ITP)</b>												
1.1 Protectionism and Market Access (PMA)	-	-	-	-	-	-	-	-	-	-	15	15
1.2 Structural Adjustment & Trade Expansion (SATEP)	-	-	191	-	-	177	-	-	-	-	918	1,536
1.3 International Trading System (ITS)	(19)	-	-	366	150	311	-	448	-	-	74	1,330
1.4 Technology (TECH)	-	-	2	-	-	108	-	-	-	-	328	435
1.5 Other activities	-	-	-	-	-	-	-	-	7	-	-	7
Sub-total for ITP	(19)	0	193	366	150	595	-	448	7	0	1,333	3,324
<b>2.0 RESOURCES FOR DEVELOPMENT PROGRAMMES (RDP)</b>												
2.1 International Monetary Issues (IMI)	-	-	-	-	-	-	-	-	-	-	119	119
2.2 Development Finance (DEFIN)	5	-	236	-	20	-	3	-	-	-	1,342	1,606
2.3 Insurance (INS)	19	-	(9)	31	128	89	-	-	-	-	-	259
2.4 Other activities	-	-	33	-	-	-	-	-	-	31	-	64
Sub-total for RDP	24	0	251	31	148	89	3	0	0	31	1,461	2,048
<b>3.0 COMMODITIES (COMM)</b>												
4.0 DATA MANAGEMENT (DMM)	-	-	-	-	-	-	-	-	-	-	682	682
5.0 ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES (ECDC)	34	-	1,248	24	344	360	772	745	206	-	2,054	5,737
6.0 LEAST DEVELOPED COUNTRIES (LDCs) (a)	5	-	-	-	-	22	-	-	-	-	418	475
7.0 SHIPPING & MULTIMODAL TRANSPORT (SHIP) (a)	-	-	281	1,021	-	(0)	(34)	-	-	-	51	1,319
8.0 CROSS-SECTIONAL & OTHER ACTIVITIES (CS&O)	154	(19)	319	539	241	8	(9)	108	-	-	650	2,071
Sub-total for CS&O	-	5	34	-	-	179	-	187	3	-	1,770	2,178
<b>TOTAL</b>	199	(15)	2,336	2,081	883	1,253	882	1,488	218	31	8,429	17,884

(a) Expenditures under the transit/transport projects in Southern Africa (RAF/86/046, RAF/88/014 and RAF/88/015) have been allocated equally between the Division for LDC and the Shipping Division.

**TABLE V (continued)**  
**Project expenditures by field of activity**  
**B. By source of funds, 1991 and 1992**

(in thousands of United States dollars and percentages)

Field of activity	1991				1992				Share of total
	Regular Programme	UNDP	Funds-- In-Trust	TOTAL	Regular Programme	UNDP	Funds-- In-Trust	TOTAL	
1.1 PMA	-	82	41	122	-	-	15	15	0.1
1.2 SATEP	-	1,298	999	2,297	-	644	892	1,536	8.6
1.3 ITSU	-	1,831	10	1,840	-	1,161	168	1,330	7.4
1.4 TECH	-	218	119	336	-	110	326	435	2.4
1.5 OTHER ACTIVITIES (a)	36	128	-	164	-	7	-	7	0.0
<b>1.0 INTERNATIONAL TRADE PROGRAMMES</b>	<b>36</b>	<b>3,556</b>	<b>1,167</b>	<b>4,760</b>	<b>-</b>	<b>1,923</b>	<b>1,401</b>	<b>3,324</b>	<b>18.6</b>
2.1 IMIS	-	63	39	102	-	19	100	119	0.7
2.2 DEFIN	-	638	708	1,346	-	1,004	602	1,606	9.0
2.3 INS	-	261	-	261	-	259	-	259	1.4
2.4 OTHER ACTIVITIES	-	37	-	37	-	33	31	64	0.4
<b>2.0 RESOURCES FOR DEVELOPMENT PROGRAMMES</b>	<b>-</b>	<b>999</b>	<b>747</b>	<b>1,746</b>	<b>-</b>	<b>1,315</b>	<b>733</b>	<b>2,048</b>	<b>11.5</b>
3.0 COMM	120	167	758	1,044	-	137	546	682	3.8
4.0 DDM	-	3,868	2,036	5,904	-	3,732	2,055	5,787	32.4
5.0 ECDC	150	260	50	460	193	27	255	475	2.7
6.0 LDC (b)	-	2,017	78	2,095	-	765	553	1,319	7.4
7.0 SHIP (b)	-	2,728	309	3,499	-	1,643	428	2,071	11.6
8.0 CS&OA (c)	452	654	201	1,307	367	715	1,096	2,178	12.2
<b>TOTAL UNCTAD</b>	<b>750</b>	<b>14,249</b>	<b>5,425</b>	<b>20,432</b>	<b>560</b>	<b>10,256</b>	<b>7,068</b>	<b>17,883</b>	<b>100.0</b>

(a) Including activities in the area of East-South trade

(b) Expenditures under the transit/transport projects in Southern Africa (RAF/86/046, RAF/89/014 and RAF/89/015) have been allocated equally between the Division for LDC and the Shipping Division

(c) Cross-sectoral and other activities



TABLE VI

Project expenditures by component, 1990, 1991 and 1992

(in thousands of United States dollars)

Component	1990		1991		1992	
	UNDP	Funds - In-trust Regular programme Total	UNDP	Funds - In-trust Regular programme Total	UNDP	Funds - In-trust Regular programme Total
<u>Project personnel:</u>						
Experts/consultants	7,596	2,384 420 10,400	7,359	3,534 518 11,411	5,454	4,433 484 10,370
Other personnel costs (a)	4,598	773 78 5,449	3,358	1,202 84 4,644	2,460	1,614 76 4,150
<u>Sub-total</u>	<u>12,194</u>	<u>3,157 498 15,849</u>	<u>10,717</u>	<u>4,736 602 16,055</u>	<u>7,913</u>	<u>6,047 560 14,521</u>
<u>Subcontracts</u>	<u>444</u>	<u>- - 444</u>	<u>20</u>	<u>37 - 57</u>	<u>6</u>	<u>130 - 136</u>
<u>Training</u>	<u>2,926</u>	<u>231 437 3,504</u>	<u>1,695</u>	<u>395 156 2,246</u>	<u>1,001</u>	<u>677 - 1,757</u>
<u>Equipment</u>	<u>1,077</u>	<u>127 - 1,204</u>	<u>903</u>	<u>165 - 1,120</u>	<u>662</u>	<u>207 - 870</u>
<u>Miscellaneous</u>	<u>653</u>	<u>42 - 695</u>	<u>854</u>	<u>92 - 946</u>	<u>594</u>	<u>7 - 601</u>
<u>TOTAL</u>	<u>17,504</u>	<u>3,557 935 21,996</u>	<u>14,249</u>	<u>5,425 750 20,432</u>	<u>10,256</u>	<u>7,068 560 17,884</u>

(a) Includes expenditures related to Administrative Support (BL 13), UNV (BL 14), Travel of project personnel (BL 15), Mission costs (BL 16), National Professional (BL 17) and Adjustment prior years (BL 18).

TABLE VII

Number of experts/consultants serving in the field during 1992  
A. By main country, territory or region of assignment (a)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
<u>Inter-country (b)</u>						
Interregional	51	173.5	154	640.4	205	813.9
Regional: Africa	13	43.7	2	3.0	15	46.7
Regional: Arab States	-	-	2	2.7	2	2.7
Regional: Asia and Pacific	9	24.7	2	13.7	11	38.4
Regional: Latin America	6	35.2	6	19.4	12	54.6
<u>Sub-total Inter-country</u>	<u>79</u>	<u>277.1</u>	<u>166</u>	<u>679.2</u>	<u>245</u>	<u>956.3</u>
<u>Country/Territory (b)</u>						
Algeria	1	0.5			1	0.5
Antigua	2	12.0			2	12.0
Argentina	1	4.4	3	7.9	4	12.3
Aruba	1	1.0			1	1.0
Barbados	2	7.0			2	7.0
Brazil	1	0.3	5	7.3	6	7.6
Burkina Faso	1	12.0	-	-	1	12.0
Burundi	3	11.2	1	1.0	4	12.2
Cameroon	8	22.0	2	1.3	10	23.3
Cape Verde	4	13.6	1	2.0	5	15.6
Chile	1	0.7	1	0.5	2	1.2
China	6	11.3	-	-	6	11.3
Colombia	7	13.2	12	60.3	19	73.5
Comoro Islands	3	7.7	-	-	3	7.7
Costa Rica	-	-	6	26.2	6	26.2
Côte d'Ivoire	18	82.3	1	0.4	19	82.7
Ecuador	-	-	2	0.8	2	0.8
Egypt	5	17.5	2	5.3	7	22.8
El Salvador	4	15.3	-	-	4	15.3
Ethiopia	4	4.8	-	-	4	4.8
Gambia	1	10.0	-	-	1	10.0
Ghana	3	9.2	2	1.0	5	10.2
Gibraltar	-	-	2	11.3	2	11.3
Guatemala	11	52.3	1	1.3	12	53.6
Guinea	3	11.5	1	0.2	4	11.7
Guinea Bissau	1	12.0	-	-	1	12.0
Honduras	1	2.0	-	-	1	2.0
India	2	3.0	3	1.5	5	4.5
Indonesia	-	-	2	18.4	2	18.4
Kenya	23	70.3	1	0.5	24	70.8
Lao People's Dem. Republic	1	1.6	-	-	1	1.6
Madagascar	-	-	2	1.5	2	1.5
Malawi	-	-	8	28.9	8	28.9
Malaysia	6	38.7	6	22.8	12	61.5
Maldives	1	8.2	-	-	1	8.2
Mali	1	0.7	-	-	1	0.7
Malta	-	-	3	12.5	3	12.5

TABLE VII - A. (continued)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Mauritania	2	2.2	1	0.5	3	2.7
Mauritius	1	0.6	3	13.6	4	14.2
Mexico	1	1.2	-	-	1	1.2
Morocco	3	2.6	1	0.7	4	3.3
Myanmar	1	8.0	-	-	1	8.0
Netherlands Antilles	1	2.0	-	-	1	2.0
Nicaragua	6	40.0	4	11.0	10	51.0
Nigeria	2	1.0	-	-	2	1.0
Oman	1	3.0	-	-	1	3.0
Pakistan	8	22.0	1	1.5	9	23.5
Panama	1	1.0	3	6.0	4	7.0
Papua New Guinea	2	5.8	-	-	2	5.8
Peru	-	-	3	2.6	3	2.6
Poland	-	-	2	1.5	2	1.5
Romania	1	1.0	-	-	1	1.0
Rwanda	6	18.2	-	-	6	18.2
Sao Tome and Principe	1	1.2	-	-	1	1.2
Senegal	3	7.7	2	3.0	5	10.7
Singapore	1	0.2	-	-	1	0.2
Taiwan, province of China	-	-	1	2.0	1	2.0
Thailand	1	1.0	2	17.6	3	18.6
Trinidad & Tobago	3	11.0	-	-	3	11.0
Tunisia	1	0.3	-	-	1	0.3
Turkey	1	2.0	-	-	1	2.0
Uganda	3	12.1	1	12.0	4	24.1
United Republic of Tanzania	1	1.0	1	12.0	2	13.0
Uruguay	1	2.0	1	1.0	2	3.0
Viet Nam	2	4.0	1	7.0	3	11.0
Zaire	2	13.0	-	-	2	13.0
Zambia	1	3.2	1	12.0	2	15.2
Zimbabwe	5	33.4	1	12.0	6	45.4
Sub-total Country/ Territory	188	657.0	96	328.9	284	985.9
TOTAL	267	934.1	262	1008.1	529	1942.2

(a) Where an expert served in more than one country, each country of assignment is listed separately. Thus, the total for this table does not necessarily correspond to the table of experts by nationality.

(b) Experts/consultants assigned to regional or interregional projects are listed in the above table according to main duty station.

TABLE VII.

Number of experts/consultants serving in the field during 1992  
B. By nationality (c)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Afghanistan	-	-	1	1.0	1	1.0
Argentina	3	18.6	4	7.3	7	25.9
Australia	3	8.4	2	16.1	5	24.5
Austria	-	-	2	13.9	2	13.9
Bangladesh	-	-	1	1.8	1	1.8
Belgium	7	40.0	3	5.4	10	45.4
Bolivia	3	16.1	-	-	3	16.1
Brazil	2	3.9	2	6.4	4	10.3
Bulgaria	-	-	1	3.5	1	3.5
Burkina Faso	1	7.0	-	-	1	7.0
Burundi	2	7.8	-	-	2	7.8
Cameroon	4	21.6	2	12.8	6	34.4
Canada	5	33.4	1	1.9	6	35.3
Cape Verde	3	12.0	1	2.0	4	14.0
Chile	4	11.1	1	0.5	5	11.6
China	4	8.1	1	5.4	5	13.5
Colombia	3	12.7	11	65.3	14	78.0
Costa Rica	1	3.4	4	25.0	5	28.4
Côte d'Ivoire	9	50.5	1	5.4	10	55.9
Cyprus	-	-	1	0.7	1	0.7
Denmark	-	-	5	38.8	5	38.8
Egypt	3	20.0	2	7.1	5	27.1
El Salvador	2	4.6	-	-	2	4.6
Ethiopia	1	4.0	1	4.9	2	8.9
Finland	2	24.2	4	20.1	6	44.3
France	26	148.8	23	152.7	49	301.5
Gambia	-	-	1	1.0	1	1.0
Germany	2	3.5	13	80.8	15	84.3
Ghana	3	26.0	-	-	3	26.0
Guatemala	3	21.6	1	4.0	4	25.6
Hong Kong	1	1.6	-	-	1	1.6
Hungary	1	0.6	-	-	1	0.6
India	5	16.1	5	5.7	10	21.8
Indonesia	-	-	2	18.4	2	18.4
Ireland	3	10.3	1	12.0	4	22.3
Italy	-	-	14	90.1	14	90.1
Japan	-	-	3	34.8	3	34.8
Kenya	13	43.8	-	-	13	43.8
Lebanon	-	-	1	5.5	1	5.5
Luxembourg	-	-	2	18.9	2	18.9
Madagascar	-	-	1	1.0	1	1.0
Malawi	-	-	3	3.6	3	3.6
Malaysia	1	1.3	1	20.5	2	21.8
Mali	2	1.7	-	-	2	1.7
Mauritania	2	9.0	-	-	2	9.0
Mauritius	1	0.6	1	1.4	2	2.0
Mexico	1	0.4	2	13.2	3	13.6
Morocco	1	1.0	-	-	1	1.0
Netherlands	1	5.5	3	11.3	4	16.8
New Zealand	2	20.2	1	1.4	3	21.6
Nicaragua	2	18.0	-	-	2	18.0
Niger	1	5.0	-	-	1	5.0
Norway	1	4.0	5	23.3	6	27.3

TABLE VII - 8. (continued)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Philippines	1	12.0	-	-	1	12.0
Poland	1	14.1	2	1.5	3	15.6
Rwanda	1	0.3	-	-	1	0.3
South Africa	1	7.0	-	-	1	7.0
Senegal	2	4.7	2	11.0	4	15.7
Singapore	1	1.0	1	0.3	2	1.3
Spain	1	1.5	3	10.1	4	11.6
Sri Lanka	1	2.5	1	9.0	2	11.6
Sweden	1	1.0	1	6.0	2	7.0
Switzerland	3	1.8	8	31.4	11	33.2
Taiwan, province of China	-	-	1	2.0	1	2.0
Thailand	1	1.0	2	17.6	3	18.6
Trinidad & Tobago	3	26.0	-	-	3	26.0
Tunisia	-	-	2	13.3	2	13.3
Turkey	1	2.0	-	-	1	2.0
Uganda	4	11.6	-	-	4	11.6
United Kingdom	13	50.1	30	112.2	43	162.3
United Republic of Tanzania	3	13.5	3	14.4	6	27.9
Uruguay	3	14.6	-	-	3	14.6
United States of America	5	5.1	11	37.5	17	42.7
Viet Nam	-	-	1	7.0	1	7.0
Yugoslavia	-	-	1	2.7	1	2.7
Zaire	1	7.0	-	-	1	7.0
Zambia	-	-	3	25.7	3	25.7
Zimbabwe	1	8.0	1	12.0	2	20.0
<b>TOTAL</b>	<b>183</b>	<b>831.3</b>	<b>207</b>	<b>1058.7</b>	<b>390</b>	<b>1890.0</b>

(c) This table shows the number of individual experts/consultants who served in the field at any time during 1992. (Renewals of contract or assignments to more than one country are not counted as additional experts.) The number of experts/consultants by nationality, provides no more than an approximation of the real distribution of project personnel per nationality in view of wide variations in the duration of individual assignments.

TABLE VIII  
UNCTAD TRUST FUND CONTRIBUTIONS a/ (1983 - 1992)

(in United States dollars)

DONOR	TOTAL	1983-1986	1987	1988	1989	1990	1991	1992
Arab Industrial Dev. Org.	80,000	-	-	-	80,000	-	-	-
Argentina	7,500	-	-	-	-	-	7,500	-
Australia	19,268	-	-	-	-	-	-	19,268
Austria	133,364	10,000	-	53,364	-	-	-	70,000
Belgium	804,128	147,006	132,848	84,390	96,386	64,054	119,700	159,744
Benin	11,628	-	-	-	-	-	-	11,628
Bermuda	29,000	-	-	-	10,000	19,000	-	-
Brazil	157,171	-	-	-	142,177	-	-	14,994
Canada	172,107	38,052	-	39,744	-	41,580	-	52,731
Chile	17,500	-	-	-	-	-	17,500	-
China	109,985	50,000	-	20,000	-	20,000	10,000	9,985
Colombia	20,000	10,000	-	-	-	10,000	-	-
Denmark	1,511,375	16,200	-	-	403,000	363,000	363,000	368,175
ECOWAS	433,000	433,000	-	-	-	-	-	-
Ecuador	16,300	-	-	-	-	-	16,300	-
EEC	2,020,421	-	94,083	12,270	102,227	153,378	63,800	1,594,663
Egypt	11,710	-	-	-	-	-	15,000	(3,290)
Finland	982,726	311,855	106,396	13,654	160,143	132,100	136,600	121,978
France	1,128,223	-	-	-	145,676	314,417	243,200	424,330
Gabon	50,000	-	-	-	-	50,000	-	-
Germany	2,016,793	63,810	263,999	288,214	352,445	223,323	224,500	600,502
Ghana	14,000	14,000	-	-	-	-	-	-
Gibraltar	352,817	-	-	-	-	-	226,900	125,917
Helsinki School of Economics	79,957	15,992	31,981	31,984	-	-	-	-
Hong Kong	262,908	279,406	-	-	-	-	-	(16,498)
India	55,000	20,000	-	-	-	35,000	-	-
Indonesia	89,129	-	-	-	26,161	-	58,000	4,968
Iran, Islamic Rep.	(13,327)	-	-	-	-	10,000	-	(23,327)
Islamic Development Bank	85,000	-	-	85,000	-	-	-	-
Islamic Res. & Training Inst.	34,983	-	34,983	-	-	-	-	-
Italy	8,421,650	420,000	-	202,183	1,749,328	(755)	4,261,500	1,789,394
Japan	858,162	246,390	61,000	-	69,272	-	331,500	150,000
League of Arab States	(3,803)	(3,803)	-	-	-	-	-	-
Luxemburg	800,000	-	-	-	-	-	100,000	700,000
Macao	15,000	15,000	-	-	-	-	-	-
Madagascar	35,000	-	-	-	-	-	35,000	-
Malaysia	18,000	-	-	-	-	15,000	-	3,000
Malta	233,000	-	-	-	-	-	-	233,000
Mexico	48,553	3,000	-	-	-	-	30,000	15,553
Misc. Institutions	293,958	-	14,193	2,500	7,495	26,065	61,200	182,505
Netherlands	1,523,051	261,265	26,181	67,120	45,000	15,805	593,600	514,080
Nigeria	13,108	5,000	-	-	-	14,888	-	(6,780)
Norway	1,841,728	179,890	353,000	252,987	219,083	216,106	201,300	419,362
Pakistan	14,210	2,500	-	-	-	-	15,000	(3,290)
Papua and New Guinea	3,000	-	-	-	-	-	-	3,000
Peru	(290)	-	-	-	-	-	-	(290)
Philippines	16,654	-	-	-	-	-	-	16,654
Rep. of Korea	50,000	30,000	-	-	-	20,000	-	-
Romania	14,970	-	-	-	-	-	-	14,970
Saudi Arabia	50,000	50,000	-	-	-	-	-	-
Singapore	20,200	-	-	-	-	-	15,000	5,200
Sri Lanka	19,500	-	-	-	1,500	1,500	-	16,500
Sweden	3,847,996	1,252,851	118,988	77,962	707,491	640,923	615,800	433,981
Switzerland	3,988,065	745,233	277,000	248,793	403,525	510,179	883,300	920,035
Textile Bureau	185,991	130,000	55,991	-	-	-	-	-
Thailand	215,000	-	100,000	-	-	50,000	65,000	-
Trinidad and Tobago	40,484	2,500	-	-	-	37,984	-	-
Tunisia	337,808	464,890	-	-	-	(142,082)	-	15,000
Turks & Caicos Island	38,000	-	-	-	-	38,000	-	-
UDEAC	170,328	170,328	-	-	-	-	-	-
United Kingdom	390,046	-	-	-	55,557	104,920	117,700	111,869
United States of America	659,947	15,917	52,504	-	44,300	(18,191)	-	565,417
Uruguay	12,365	4,165	-	-	-	-	8,200	-
Zimbabwe	15,000	-	-	-	-	-	15,000	-
<b>TOTAL</b>	<b>34,864,347</b>	<b>5,404,447</b>	<b>1,723,147</b>	<b>1,480,165</b>	<b>4,820,766</b>	<b>2,966,194</b>	<b>8,851,100</b>	<b>9,633,528</b>

(a) Exclusive of cost sharing contributions through UNOP

T A B L E I X

Comparative table of expenditures on grant-financed development activities by organization or agency of the United Nations system and other entities in 1992

(in thousands of United States dollars)

EXECUTING AGENCY	TOTAL	UNDP		UNFPA	Regular budgets	Extra Budgetary sources
		central resources <sup>a/</sup>	administered funds			
<i>United Nations</i>	131,558	85,400	1,691	13,979	10,672	19,816
<i>ECA</i>	15,691	10,700	(47)	1,253	2,032	1,753
<i>ECE</i>	2,246	100	-	611	151	1,384
<i>ECLAC</i>	11,705	900	2	2,155	1,240	7,408
<i>ESCAP</i>	15,331	4,600	(3)	1,242	1,320	8,172
<i>ESCWA</i>	394	300	70	24	-	-
<i>TCMD/DESD</i>	898	-	-	-	-	898
<i>UNCHS</i>	33,955	23,900	4,245	-	605	5,205
<i>UNCTAD</i>	17,532	9,900	2	-	560	7,070
<i>UNRWA</i>	51	-	-	51	-	-
<i>Sub-total</i>	229,361	135,800	5,960	19,315	16,580	51,706
<i>FAO</i>	352,747	129,300	3,297	1,723	36,130	182,297
<i>IAEA</i>	46,847	500	23	-	38,634	7,690
<i>ICAO</i>	34,585	25,200	(4)	-	-	9,389
<i>IFC</i>	12,469	9,300	3,169	-	-	-
<i>ILO</i>	151,535	66,800	3,379	6,122	13,790	81,444
<i>IMF</i>	5,247	5,200	47	-	-	-
<i>IMO</i>	11,418	3,500	28	-	1,527	6,363
<i>ITC</i>	28,969	8,700	-	-	-	20,269
<i>ITU</i>	21,277	13,800	-	-	2,487	4,990
<i>WHO</i> <sup>b/</sup>	378,723	20,900	3	12,783	107,368	237,669
<i>WIPO</i>	8,851	1,200	(64)	-	5,137	2,578
<i>WMO</i>	24,840	12,000	(7)	-	816	12,031
<i>WTO</i>	2,500	2,500	-	-	-	-
<i>World Bank/IDA</i>	67,139	63,700	3,295	144	-	-
<i>UNDP</i>	270,142	190,000	79,090 <sup>c/</sup>	1,052	-	-
<i>UNESCO</i>	105,538	21,800	161	5,720	15,408	51,449
<i>UNFPA</i>	31,203	-	-	31,203	-	-
<i>UNICEF</i>	2,951	-	747	2,204	-	-
<i>UNIDO</i>	129,541	57,100	1,442	31	2,632	68,336
<i>UPU</i>	4,273	2,200	-	-	1,093	980
<i>Governments</i>	310,749	248,400 <sup>d/</sup>	34,829	27,520	-	-
<i>Other</i> <sup>e/</sup>	30,480	8,900	2,163	19,417	-	-
<b>TOTAL</b>	<b>2,261,385</b>	<b>1,026,800</b>	<b>137,558</b>	<b>128,234</b>	<b>241,602</b>	<b>727,191</b>

<sup>a/</sup> Provisional data covering indicative planning figures (IPFs), Special programme Resources (SPR), Special Measures Fund for the Least Developed Countries (SMF/LDC), Special Industrial Services (SIS), cost-sharing and trust funds established by the Administrator, where applicable.

<sup>b/</sup> The regular and extrabudgetary expenditures for WHO have been modified to reflect actual expenditures.

<sup>c/</sup> Representing expenditures by OPS, UNCDF, UNRFPRE, UNV, DIESA, UNOV, OPI, UNCED, UNIFEM, UNITAR and UNSO.

<sup>d/</sup> This amount includes GCCC expenditures for which no agency breakdown is available.

<sup>e/</sup> Representing expenditures by NGOs, ADB, AFESD and AADB

MCP/EDM/ICPC  
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 LAYOUT: TABX93WP  
 SHAPSHOT: TABXWP1993

I A B L E X  
 PROJECTS BY FIELD OF ACTIVITY (1991 - 1992)  
 AS AT 31 DECEMBER 1992

Up-dated: 02-08-93  
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(In thousands of US dollars)

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPERIMENTAL (4)
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1. INTERNATIONAL TRADE PROGRAMMES

1.1 Protectionism & market access

NIGERIA	MIR/90/007	Strengthening of external trade sector	1990 1992 ON-GOING	UNDP/IPF		136.0	119.8	81.4	0.0
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INTERREGIONAL	INT/86/A01	Training programme on RBPs (4)	1986 1993 ON-GOING	FRANCE NORWAY SWEDEH/SIDA		250.1	192.3	-6.6	12.6
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INTERREGIONAL	INT/91/A22	Training programme on RBPs	1991 1992 ON-GOING	NETHERLANDS		51.0	49.9	47.3	2.6
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1.2 Structural adjustment & trade expansion

INDONESIA	INS/86/007	Optimal utilization of the rules of origins related to GSP	1986 1992 ON-GOING	UNDP/IPF		398.1	398.0	42.8	0.0
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KENYA	KEN/90/031	Implications regarding trade & Investment w/Southern Africa	1990 1991 COMPLETED	UNDP/IPF		328.7	328.7	208.5	
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KENYA	KEN/91/009	Export Processing Zones Authority	1991 1993 ON-GOING	UNDP/IPF		692.0	16.1	0.0	16.1
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NICARAGUA	NIC/89/001	Instruments for the optimization of foreign trade	1989 1992 ON-GOING	UNDP/IPF	NORWAY	1,008.2*	1,016.3	321.3	250.0
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Sub-total for 1.1 465.2 362.2 122.1 15.3

{ } OPC = operationally but not financially completed project  
 { } the total budget of projects financed by IRD&T funds shows the total amount of contributions received, excluding OII, as at 31.12.92  
 { } Budget revision in process  
 { } total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
 { } Project approved at end 1992; expenditures will be incurred in 1993



FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPIRES (4)
ZIMBABWE	ZIM/90/013	National GSP project	1991 1994 ON-GOING		UNDP/IPF		639.0	266.4	91.6 174.7
REG. AFRICA	RAF/86/057	African regional technical co-operation on GSP	1987 1992 OPC		UNDP/IPF		608.7*	633.1	169.4 0.0
REG. ASIA & PACIFIC	RAS/82/A03	Associate experts - GSP	1982 1992 ON-GOING		JAPAN		474.4*	476.3	47.0 13.4
REG. ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws	1989 1992 ON-GOING		UNDP/IPF		977.4	970.0	364.6 163.6
INTERREGIONAL	INT/84/A01	GSP technical assistance programme	1984 1993 ON-GOING		AUSTRIA CHINA JAPAN NORWAY		2,188.5	1,915.1	399.7 336.7
INTERREGIONAL	INT/88/A06	Associate experts - GSP & ASYCUDA	1988 1991 OPC		ITALY		557.2	415.9	94.0 0.0
INTERREGIONAL	INT/89/057	Support to the GSP	1989 1993 ON-GOING		UNDP/IPF/UNDP/JAP JAPAN AND UNRCS		185.8	185.8	19.4 19.2
INTERREGIONAL	INT/89/A10	Associate expert - Trade Policy	1989 1992 ON-GOING		GERMANY		199.5	183.6	55.1 49.8
INTERREGIONAL	INT/89/A17	Trade policies in the 1990s and Trade diversification strategies for the LDCs	1989 1992 ON-GOING		ITALY NORWAY SWEDEN		765.4	637.6	238.5 165.5
INTERREGIONAL	INT/89/A25	Trade-related public enterprises in low-income countries	1989 1993 ON-GOING		ITALY		835.8	546.7	164.0 257.0

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 {2} The total budget of projects financed by Irust funds shows the total amount of contributions received, excluding OII, as at 31.12.92  
 {3} Budget revision in process  
 {4} Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
 {5} Total project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPERIMENTAL (4)	REFS
INTERREGIONAL	INT/92/207	Reconciliation of environmental and trade policies	1992 1993 ON-GOING		UNDP/SPR		444.0	20.4		20.4
INTERREGIONAL	INT/92/A06	Reconciliation of environmental and trade policies	1992 1993 ON-GOING		NETHERLANDS NORMAL		167.1	69.2		69.2
1.3 International trading system										
COSTA RICA	COS/87/006	Apoyo a Costa Rica Para su acceso al GATT y participación en la Ronda Uruguay	1988 1992 COMPLETED		UNDP/IPF		180.5	180.9	39.3	0.0
CHINA	CPR/91/543	Strategy for developing service sector in China	1992 1992 ON-GOING	Preparatory Assistance	UNDP/IPF		215.8	150.4		150.4
DOMINICA REP.	DOM/87/009	Estudio nacional del sector servicios	1988 1992 OPC		UNDP/IPF	DOMINICAN REP.	303.8	303.8	2.2	0.0
EGYPT	EGY/91/003	Strategy for developing the services sector of Egypt	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IPF		141.5	122.3	141.5	-19.2
MEXICO	HEX/87/026	Estudio nacional del sector servicios	1987 1992 OPC		UNDP/IPF		357.1	357.1	9.9	0.0
REG. LATIN AMERICA	CAH/90/008	Support to Central American countries in the Uruguay Round	1980 1993 ON-GOING		UNDP/SPR		593.9	572.8	268.5	233.3
REG. AFRICA	RAF/87/157	Support to African cys in Uruguay Round & to external sector	1988 1992 ON-GOING		UNDP/IPF		1,886.0	1,856.3	446.8	197.5

Sub-total for 1.2 10,470.3 8,079.8 2,296.6 1,536.1

{1} OPC = Operationally but not financially completed project  
 {2} = the total budget of projects financed by Trust funds shows the total amount of contributions received, excluding OII, as at 31.12.92  
 {3} = Budget revision in process for 1991 and 1992 plus applicable prior years expenditures  
 {4} = Total project expenditures for 1991 and 1992 plus applicable prior years expenditures

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPIRE DATE (4)	1992
1.3 International trading system										
REG. AFRICA	RAF/90/A01	Etudes nationales du secteur des services (CAPAS)	1990 1993 ON-GOING		FRANCE		234.1	226.9	9.5	168.2
REG. AFRICA	RAF/92/A44	Coordinated African Programme of Assistance on Services (CAPAS)	1992 1994 ON-GOING		CANADA/IDRC	0.0 **	131.8	0.0 **		0.0
REG. ASIA & PACIFIC	RAS/86/D20	Assistance for international trade negotiations	1986 1992 ON-GOING		UNDP/IPF		3,079.8	3,076.6	493.6	310.6
REG. LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations	1987 1992 ON-GOING		UNDP/IPF		2,161.2*	2,168.1	207.3	166.3
REG. LATIN AMERICA	RLA/92/012	LATINTRADE	1992 1993 Preparatory ON-GOING		UNDP/IPF		60.0	48.4		48.4
INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MIN (Phase II)	1988 1992 ON-GOING		UNDP/IPF		1,236.3	1,217.4	221.3	73.6
Sub-total for 1.3 ..... 10,582.3 10,281.6 1,840.6 1,329.5										
1.4 Technology										
BURUNDI	B01/85/T01	Transfer et développement de technologie	1989 1993 ON-GOING		UNDP/UNFSTD		189.4	134.0	82.2	2.0
REG. ASIA & PACIFIC	RAS/86/168	Transfer and utilization of Technology in LDC's	1989 1992 ON-GOING		UNDP/IPF		443.0	390.1	135.6	107.5
INTERREGIONAL	INT/85/A08	Diagnostic analysis and advisory services on technology transfer, utilization and development	1985 1992 OPC		ISLAMIC DEVELOPMENT BANK		101.3	82.3	-0.2	0.0

{1} OPC = Operationally but not financially completed project  
 {2} The total budget of projects financed by TruSt funds shows the total amount of contributions received, excluding OH, as at 31.12.92  
 {3} Budget revision in process  
 {4} Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
 {5} Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENDITURE (4)
1.4 Technology									
INTERREGIONAL	INT/90/A05	Associate Expert - Technology (Sipila)	1990 1992 ON-GOING		FINLAND		193.3	188.1	65.3 57.3
INTERREGIONAL	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991 1994 ON-GOING		SWEDEN/SAREC		322.9	275.7	53.3 222.4
INTERREGIONAL	INT/92/A21	Symposium on the role of industrial districts in the application, adaptation and diffusion of technology	1992 1992 ON-GOING		GERMANY/GTZ		49.9	46.0	46.0
1.5 Other activities							Sub-total for 1.4	1,300.0	1,116.5 336.4 435.3
EGYPT	EGY/92/A36	Trade and Economic Co-operation between Egypt and Central and East European countries	1992 1993 ON-GOING		MULTIDONORS		129.0	0.0 **	0.0
TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries	1990 1992 ON-GOING		UNDP/IPF & GCCC TURKEY		141.0	145.8	128.0 7.4
INTERREGIONAL	UND24.413	1990 & 1991 Inter-regional Workshop for trade repr./ec. counsel of developing countries accredited to the USSR	1990 1991 COMPLETED		UN Regular Programme		78.3	78.3	36.1
Sub-total for 1.5							348.4	224.1	164.1 7.4
TOTAL FOR INTERNATIONAL TRADE PROGRAMMES							23,166.3	20,064.4	4,759.8 3,323.7
2. RESOURCES FOR DEVELOPMENT PROGRAMMES									
2.1 External financial flows & inter. monetary issues									
INTERREGIONAL	INT/88/021	Technical support to the Intergovernmental Group of 24	1989 1992 ON-GOING		UNDP/IPF		201.9*	204.5	62.7 19.1

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 { } Budget revision in process 1991 and 1992 plus applicable prior years expenditures  
 { } Total project expenditures for 1991 and 1992: expenditures will be incurred in 1993  
 { } Total project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EX P E N D I T U R E S (4)
2.1 External financial flows & inter-monetary issues									
INTERREGIONAL	INT/89/A07	G24 Technical support service	1989 1993 ON-GOING		CANADA/IDRC		165.3	124.7	38.9 25.4
INTERREGIONAL	INT/89/A15	Studies for the Group of 24	1990 1992 ON-GOING		MULTIDONORS		106.2	27.0	0.0 27.0
INTERREGIONAL	INT/91/A21	Studies on international monetary & financial issues for G24	1991 1993 ON-GOING		NETHERLANDS		62.2	47.7	0.0 47.7
2.2 Development finance programme									
BURUNDI	BDI/87/001	Système de surveillance de la dette	1989 1991 COMPLETED		UNDP/SNF		119.1	119.1	19.1
DJIBOUTI	DJI/86/005	Système de surveillance de la dette	1988 1992 ON-GOING		UNDP/SNF		140.5	140.2	17.0 5.2
ETHIOPIA	ETH/88/009	Registration & control of external debt	1989 1993 ON-GOING		UNDP/SNF		165.2	129.3	11.6 51.6
HAITI	HAI/85/003	Système de surveillance de la dette	1985 1992 ON-GOING		UNDP/IPF		180.1	176.8	13.1 2.9
INDONESIA	INS/86/020	External debt	1988 1991 COMPLETED		UNDP/IPF		455.0	455.0	90.8
PAKISTAN	PAX/85/004	Registration & control of external debt	1985 1992 ON-GOING		UNDP/IPF		432.6	403.4	36.0 18.3
Sub-total for 2.1							535.7	403.9	101.6 119.2

{ } OPC = Operationally but not financially completed project  
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 { } Budget revision in process  
 { } Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
 { } Total project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	E X P E N D I T U R E					
									1987	1988	1989	1990	1991	
PHILIPPINES	PHI/87/014	Registration & control of public debt	1987 1992 ON-GOING		UNDP/IPF	1.4	380.8*	381.6	106.2	1.4				
RWANDA	RWA/88/015	Système de surveillance de la dette	1991 1993 ON-GOING		UNDP/SMF		200.0	119.1	24.7	94.3				
RWANDA	RWA/89/015	Système de surveillance de la dette	1991 1993 ON-GOING		UNDP/IPF		139.7	131.1	93.3	37.7				
TOGO	TOG/84/011	Système de surveillance de la dette	1984 1992 ON-GOING		UNDP/IPF		151.3	136.3	12.7	6.2				
UGANDA	UGA/85/001	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF		218.9	213.2	36.8	24.2				
ZIMBABWE	ZIM/85/017	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF		141.5	141.5	18.4	21.9				
INTERREGIONAL	INT/88/A03	Associate expert - DMFAS	1988 1991 OPC		NORWAY		201.7	201.7	63.0	-1.8				
INTERREGIONAL	INT/89/A06	Norwegian support to UNCTAD's Debt management	1989 1992 ON-GOING		NORWAY		216.8	169.0	21.4	26.6				
INTERREGIONAL	INT/89/A26	Debt management & support to African debtor countries	1989 1993 ON-GOING		ITALY		870.9	695.6	292.4	176.5				
INTERREGIONAL	INT/91/017	Debt management capacity of developing countries (Phase I)	1991 1992 ON-GOING		UNDP/IPF		905.1	897.8	158.1	739.7				

2.2 Development finance programme

{ } OPC = Operationally but not financially completed project  
 { } The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.92  
 { } Budget revision in process  
 { } Total project expenditures for 1991 and 1992 plus if applicable prior years expenditures  
 { } \* = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	PERIOD 1991-1992	PERIOD 1993-1994	
INTERREGIONAL	INT/91/A12	Debt management in the LDCs with special emphasis on Africa	1991 1993 ON-GOING		NETHERLANDS		255.8	202.0	104.1	97.8	
INTERREGIONAL	INT/91/A16	Associate expert - DHFAS (Ross)	1991 1993 ON-GOING		UNITED KINGDOM		152.9	98.7	28.4	70.3	
INTERREGIONAL	INT/91/A18	Support for the conversion of official bilateral debt	1991 1993 ON-GOING		ITALY		353.4	225.7	111.3	114.4	
INTERREGIONAL	INT/91/A29	Study on the technical and institutional aspects of a global scheme for tradable carbon emission quotas (Phase II)	1991 1993 ON-GOING		GERMANY NETHERLANDS		297.5	146.3	86.6	59.7	
INTERREGIONAL	INT/92/026	Debt management capacity of developing countries	1993 1996 ON-GOING		UNDP/IPF		5,306.5	0.0 **		0.0	
INTERREGIONAL	INT/92/A15	Associate expert - DHFAS	1992 1993 ON-GOING		NORWAY		91.0	58.2		58.2	
2.3 Insurance											
BANGLADESH	8GB/91/002	Insurance education and training	1991 1994 ON-GOING		UNDP/IPF		354.1	8.8	4.6	4.2	
KENYA	KEH/81/016	Advisory services in insurance legislation	1981 1992 OPC		UNDP/IPF		520.0	520.0	94.2	0.0	
MALDIVES	MDV/88/003	Strengthening of the domestic insurance market	1986 1992 ON-GOING		UNDP/IPF		130.9	63.3	10.6	0.7	
							Sub-total for 2.2	11,377.0	5,244.5	1,346.1	1,605.6

{1} OPC = operationally but not financially completed project  
 {2} The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.92  
 {3} Total project expenditures for 1991 and 1992 plus if applicable, prior years expenditures  
 {4} \*\* = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXERCISE 1991	1992	1993	TOTAL
2.3 Insurance												
MYANMAR	MYA/88/039	Insurance expertise promotion	1991 1993 ON-GOING		UNDP/IPF		325.3	193.1	69.9	123.1		123.1
OMAN	OMA/90/017	Establishment of national re-insurance company	1991 1992 ON-GOING		UNDP/IPF	OMAN	25.4*	25.7	6.6	19.1		19.1
ZIMBABWE	ZIM/88/027	Insurance supervisory authority	1989 1992 OPC		UNDP/IPF		43.3	43.3	24.3	-8.8		-8.8
REG. AFRICA	RAF/87/070	Regional insurance education in East and Southern Africa	1987 1991 COMPLETED		UNDP/IPF		93.5*	94.8	22.8			22.8
REG. AFRICA	RAF/87/136	Renforcement des marchés africains d'assurances	1987 1992 ON-GOING		UNDP/IPF		307.1	252.4	-2.0	30.9		30.9
REG. ASIA & PACIFIC	RAS/84/014	Insurance education (Phase II)	1984 1992 OPC		UNDP/IPF		305.0	290.3	-0.7	0.0		0.0
REG. ASIA & PACIFIC	RAS/85/019	Training of supervisory staff for ASEAN insurance commission	1985 1993 ON-GOING		UNDP/IPF		488.3	460.9	30.7	89.3		89.3
2.4 Other activities												
ZAMBIA	ZAM/91/008	Establishment of the stock exchange in Zambia	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IPF		78.5	69.9	36.6	33.2		33.2
REG. EUROPE	RER/92/A08	Sources of privatisation in Central and Eastern Europe	1992 1993 ON-GOING		NETHERLANDS		53.9	31.0		31.0		31.0
							Sub-total for 2.3	2,593.4	1,953.0	261.2		258.7

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPIRE DATE (4)		
2-4 Other activities											
INTERREGIONAL	INT/92/A31	Developmental aspects of global environmental deliberations	1992 1994 ON-GOING	ITALY			132.7	0.0 **	0.0		
							Sub-total for 2-4	265.2	100.9	36.6	64.3
							TOTAL FOR RESOURCES FOR DEVELOPMENT PROGRAMMES	14,771.4	7,702.6	1,745.7	2,068.0
3. COMMODITIES DIVISION											
3.0 Commodities											
REG. AFRICA	RAF/87/019	Prospects of export trade in commodities for Africa and improvements in commodity policies	1987 1992 OPC		UNDP/IPF		99.0	72.1	0.0	0.0	
REG. AFRICA	RAF/89/008	Assistance to ACP group of states for ACP-EEC negotiations	1989 1991 COMPLETED		UNDP/IPF		394.2*	451.2	114.3		
REG. AFRICA	RAF/92/A34	Workshop on commodity export policies in African cys in a process of structural adjustment: cotton & horticultural products	1992 1992 ON-GOING		AUSTRALIA/AIDAB		17.4	0.0 **	0.0	0.0	
INTERREGIONAL	GLO/82/A06	Support to developing countries - producers and exporters of cotton	1982 1992 CANCELLED		MULTIDONORS		6.2	6.2	2.5		
INTERREGIONAL	INT/82/A12	Seminars on commodities and food	1982 1991 COMPLETED		ITALY		106.9	106.9	23.3		
INTERREGIONAL	INT/87/A05	Role of Minerals sector in the development process of developing countries	1988 1992 ON-GOING		NORWAY SWEDEN		191.1	154.8	2.8	78.7	
INTERREGIONAL	INT/88/030	Promotion of commodity processing in developing countries	1989 1991 OPC		UNDP/IPF		99.4	97.0	41.0	0.0	

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPERIMENTAL (4)	UNRESERVED	
3.0 Commodities											
INTERREGIONAL	INT/88/036	Policies for improving the commercialization of Commodities	1989 ON-GOING		UNDP/IPF		99.0	84.1	11.0	10.7	
INTERREGIONAL	INT/88/A07	Import procurement and national food plans & strategies	1989 ON-GOING		ITALY SWITZERLAND		1,872.0	1,690.0	662.4	369.2	
INTERREGIONAL	INT/91/006	Pilot project on commodity processing for selected developing countries	1991 ON-GOING		UNDP/JAPAN HRCSP		454.0	125.9	0.0	125.9	
INTERREGIONAL	INT/91/A14	Research studies on environmental aspects of trade	1991 ON-GOING		NETHERLANDS		76.8	72.2	46.5	25.7	
INTERREGIONAL	INT/91/A41	MICAS	1991 ON-GOING		ITALY NETHERLANDS		157.2	91.7	20.0	71.7	
INTERREGIONAL	UND24.XXX	Round table on international commodity policies	1991 COMPLETED		UN Regular Programme		119.5	119.5	119.5		
							Sub-total for 3.0	3,693.1	3,072.3	1,043.7	682.2
							TOTAL FOR COMMODITIES DIVISION	3,693.1	3,072.3	1,043.7	682.2
4. DIVISION FOR DATA MANAGEMENT											
4.0 Data management											
ARUBA	ARU/90/003	ASYCUDA	1991 ON-GOING		UNDP/IPF	ARUBA	82.0	35.3	0.0	35.3	
BARBADOS	BAR/89/003	ASYCUDA	1990 ON-GOING		UNDP/IPF		72.6	71.4	-0.7	21.5	

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	COST SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXERCISE (4)	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	TOTAL	
4.0 Data management																						
BURUNDI	B01/88/014	SYDONIA	1990 1992 ON-GOING		UNDP/IPF		363.5*	383.4		248.8											72.8	
BURKINA FASO	BKF/90/012	informatisation des données du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF		420.6	283.4		109.8												173.5
CENTRAL AFRICAN REP.	CAF/89/005	SYDONIA	1990 1992 OPC		UNDP/IPF		73.0	73.0		66.9												0.0
COMOROS	COL/87/015	SYDONIA	1989 1992 ON-GOING		UNDP/IPF		143.7*	146.7		59.4												67.8
COLOMBIA	COL/91/004	SIDUENA	1991 1992 ON-GOING		UNDP/IPF	COLOMBIA	126.4*	156.6		28.4												128.2
EL SALVADOR	ELS/91/003	SIDUENA	1991 1992 ON-GOING		UNDP/IPF	EL SALVADOR USAID	100.0	90.4		67.7												22.7
EL SALVADOR	ELS/92/018	Sistema aduenero automatizado (SIDUENA)	1992 1993 ON-GOING		UNDP/IPF	EL SALVADOR USAID	269.1	7.2														7.2
GAMBIA	GAH/91/004	Computerization of Customs Procedures and Data	1991 1994 ON-GOING	Preparatory Assistance	UNDP/IPF	GAMBIA	260.0	193.4		0.0												193.4
GUINEA BISSAU	GBS/90/009	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF		154.3	140.5		17.5												122.9
GHANA	GHA/88/006	ASYCUDA	1988 1992 ON-GOING		UNDP/IPF		588.7	564.1		138.4												-2.5

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES BY YEAR (4)	URF \$ 92
GIBRALTAR	GIB/91/A24	ASYCUDA	1991 1993 ON-GOING	GIBRALTAR			278.1	111.3	9.0	102.2
GUATEMALA	GUA/88/006	SIDUHEA	1988 1993 ON-GOING	UNDP/IPF	USAID		1,164.3	1,143.7	152.1	116.5
GUINEA	GUI/88/015	Informatisation des données du commerce extérieur (SYDONIA)	1991 1993 ON-GOING	UNDP/IPF			192.0	114.6	29.5	85.0
HAITI	HAI/86/005	SYDONIA	1987 1991 OPC	UNDP/IPF			302.2	270.4	25.0	-3.7
HONDURAS	HON/91/012	SIDUHEA	1991 1993 Preparatory ON-GOING ASSISTANCE	UNDP/IPF	HONDURAS		197.9	230.5	58.7	171.7
MADAGASCAR	MAG/87/012	SYDONIA	1988 1993 ON-GOING	UNDP/IPF			460.2	421.1	69.3	11.6
MAURITIUS	MAR/89/001	ASYCUDA	1989 1993 ON-GOING	UNDP/IPF	MAURITIUS		214.0	197.6	28.1	24.0
MALTA	MAT/91/A10	ASYCUDA training course	1991 1992 ON-GOING	MULTIDONORS			53.9	19.3	13.3	6.0
HALTA	HAT/91/A25	ASYCUDA	1992 1994 ON-GOING	HALTA			213.1	93.1		93.1
MAURITANIA	MAU/83/005	SYDONIA	1983 1991 OPC	UNDP/IPF			940.8*	951.8	47.5	0.0

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPE M O I U R F S (4)
HAURITANIA	MAU/92/002	Facilitation du commerce extérieur	1992 1995 ON-GOING		UNDP/IPF		147.8*	158.1	158.1
MALDIVES	MDV/91/005	Computerization of customs data	1992 1994 ON-GOING		UNDP/IPF		277.0	132.3	132.3
NETHERLANDS ANTILLES	HAN/90/002	ASYCUDA	1990 1992 ON-GOING		UNDP/IPF	NETHERLANDS ANTILLES	89.5	84.4	-7.3 45.8
NICARAGUA	NIC/89/016	SIDUNEA	1990 1992 ON-GOING		UNDP/IPF	NORAD	317.5*	348.5	149.5 177.4
NIGERIA	NIR/90/026	Design & analysis study for computerization of Customs data	1991 1992 ON-GOING		UNDP/IPF		213.1*	216.7	199.7 17.0
PAKISTAN	PAK/89/010	Analysis for the computerization of customs data	1989 1992 ON-GOING		UNDP/IPF		144.5	118.3	17.3 24.9
PANAMA	PAH/90/006	SIDUNEA	1991 1991 OPC		UNDP/IPF		47.0	49.4	49.4 0.0
PERU	PER/91/A46	Informatisation des douanes peruvienne	1991 1992 ON-GOING	Preparatory Assistance	SWITZERLAND		62.6	46.6	30.7 15.8
PAPUA NEW GUINEA	PNG/92/011	Computerisation of Customs Data	1992 1994 ON-GOING		UNDP/IPF	PAPUA & NEW GUINEA	471.0	154.4	154.4
ROMANIA	ROM/91/001	SYDONIA	1991 1993 ON-GOING		UNDP/IPF		66.8	31.9	27.2 4.7

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3) (4)	EXPENDITURE 1991	1992	1993
RWANDA	RWA/89/012	SDONIA	1990 1993 ON-GOING		UNDP/IPF	SWITZERLAND	442.0	298.2	141.7	114.4	
SAO TOME & PRINCIPE	STP/91/003	Informatisation des douanes	1991 1993 ON-GOING		UNDP/IPF		113.0	17.4	0.0	17.4	
SUDAN	SUD/88/003	ASYCUDA	1989 1993 ON-GOING		UNDP/IPF		442.7	418.5	127.6	34.1	
TURKS & CAICOS ISLANDS	TCI/91/001	Computerization of customs procedures and data	1991 1993 ON-GOING		UNDP/IPF		37.0	29.6	0.0	29.6	
TRINIDAD & TOBAGO	TRI/90/004	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF	TRINIDAD & TOBAGO	45.0	4.0	0.0	4.0	
VIET NAM	VIE/91/007	Customs computerization (Phase I)	1992 1995 ON-GOING		UNDP/IPF	VIET NAM	673.0	31.8		31.8	
ZAIRE	ZAI/89/004	Informatisation des Douanes Zairoises/OFIDA	1990 1993 ON-GOING		UNDP/IPF		508.5	440.3	224.8	50.9	
ZIMBABWE	ZIM/89/004	ASYCUDA	1990 1993 ON-GOING		UNDP/IPF		322.0	300.3	154.8	141.2	
REG. LATIN AMERICA	CAH/88/007	SIDUNEA	1989 1993 ON-GOING		UNDP/SPR		1,336.9	1,332.5	470.2	376.1	
REG. LATIN AMERICA	CAR/88/002	ASYCUDA - OECS	1989 1992 ON-GOING		UNDP/IPF	CDB & USAID	694.0*	723.6	69.5	213.0	

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPIRE DATE (4)
REG. AFRICA	RAF/88/052	ASYCUDA -ECOMAS	1988 1992 OPC		UNDP/IPF		947.5	920.5	-3.6 -5.9
REG. AFRICA	RAF/92/A37	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa PIA	1992 1993 ON-GOING		EEC/EDF		1,248.4	30.1	30.1
REG. ASIA & PACIFIC	RAS/86/016	ASEAN trade facilitation	1986 1992 ON-GOING		UNDP/IPF		527.8	518.1	42.5 31.8
REG. ASIA & PACIFIC	RAS/86/179	Assistance to ASEAN/COFAB in Customs Training & development	1988 1992 ON-GOING		UNDP/IPF		400.0	348.0	25.3 4.1
REG. ASIA & PACIFIC	RAS/89/035	Automation of customs accounting and data management	1989 1993 ON-GOING		UNDP/IPF		1,122.0	982.7	386.2 323.7
REG. LATIN AMERICA	RLA/90/015	ASYCUDA - CARAIBES	1990 1992 ON-GOING		UNDP/IPF	CARIBBEAN DEV. BANK	178.0*	276.3	166.7 64.7
REG. LATIN AMERICA	RLA/91/A46	Improvement of FALPRO/ASYCUDA training & user-documentation	1991 1993 ON-GOING		SWITZERLAND		90.6	90.6	0.0 90.6
INTERREGIONAL	INT/87/A01	ASYCUDA	1986 1992 ON-GOING		SWITZERLAND		1,046.7	1,046.7	221.5 106.2
INTERREGIONAL	INT/88/A02	ASYCUDA: Development and modification of software	1988 1991 COMPLETED		GERMANY		375.5	375.5	-1.7
INTERREGIONAL	INT/89/047	International networking and electronic interchange customs data	1989 1992 ON-GOING		UNDP/IPF		892.3	815.5	288.5 270.6

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPIRY DATE (4)	UNRFS
INTERREGIONAL	INT/89/A08	Facilitation & automation of trade procedures	1989 1994 ON-GOING		DENMARK/DANIDA		1,262.5	1,159.4	329.4	409.0
INTERREGIONAL	INT/89/A09	Support to the development of the ASYCUDA system	1989 1992 ON-GOING		UNITED KINGDOM		164.1	164.1	74.3	15.9
INTERREGIONAL	INT/89/A12	Management of Transport data	1989 1992 ON-GOING		ITALY		837.0	830.8	314.7	233.7
INTERREGIONAL	INT/89/A13	Facilitation & automation of trade procedures	1989 1992 ON-GOING		ITALY		540.7	518.9	258.3	155.1
INTERREGIONAL	INT/89/A18	Facilitation & automation of trade procedures	1989 1992 ON-GOING		SWEDEN		1,017.2	987.9	341.7	355.8
INTERREGIONAL	INT/89/A28	Associate expert - ASYCUDA	1989 1993 ON-GOING		GERMANY		211.7	168.0	57.6	61.3
INTERREGIONAL	INT/89/A29	Associate expert - ASYCUDA	1989 1993 ON-GOING		GERMANY		143.5	128.5	58.1	20.6
INTERREGIONAL	INT/90/A06	Development & dissemination of selected computerized trade data	1990 1993 ON-GOING		UNDP/IPF		715.3	435.2	189.8	66.3
INTERREGIONAL	INT/90/A03	Training for ASYCUDA Programme	1990 1992 ON-GOING		MULTIDONORS		151.2	151.2	-4.7	11.0
INTERREGIONAL	INT/90/A07	Development & dissemination of selected computerized trade data	1991 1995 ON-GOING		MULTIDONORS		21.4	8.5	8.5	0.0

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES (4)	UNFUNDED	RESERVE	
INTERREGIONAL	INT/90/A11	Associate expert - ASYCUDA	1990 1993 ON-GOING		FRANCE		244.4	195.9	87.9		56.3	
INTERREGIONAL	INT/91/A11	Training for LA countries in support of UNCTAD's ASYCUDA	1991 1992 ON-GOING		SWITZERLAND		260.5	248.0	236.8		11.1	
INTERREGIONAL	INT/91/A45	Installation d'un centre de developpement SYDONIA en Colombie	1991 1993 ON-GOING		SWITZERLAND		135.9	128.9	0.0		128.9	
INTERREGIONAL	INT/92/A14	Associate expert - ICHIS	1992 1994 ON-GOING		NETHERLANDS		98.3	61.6			61.6	
INTERREGIONAL	INT/92/A18	Interactive Dissemination of Computerized Trade Information	1992 1993 ON-GOING		NETHERLANDS		54.4	36.6			36.6	
INTERREGIONAL	INT/92/A43	Establishment of Trade Point system and creation of Trade Efficiency network.	1992 1994 ON-GOING		SWITZERLAND		88.8	52.6			52.6	
INTERREGIONAL	INT/92/A49	FALPRO & SPTE	1993 1993 ON-GOING		GERMANY		109.6	0.0 **			0.0	
							Sub-total for 4.0	26,009.0	21,318.6	5,903.7	5,786.6	
							TOTAL FOR DIVISION FOR DATA MANAGEMENT	26,009.0	21,318.6	5,903.7		5,786.6
5. DIVISION FOR ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES												
5.0 Economic co-operation among Developing countries												
SWAZILAND	SWA/91/001	Assistance in trade negotiations	1991 1992 COMPLETED		UNDP/IPF		48.3	48.3			48.3	

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (Y)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (M USD)	CUMULATIVE TOTAL (M USD)	YEAR 1990	YEAR 1991	YEAR 1992	YEAR 1993	
5.0 Economic co-operation among Developing countries													
UNITED ARAB EMIRATES	UAE/90/003	External customs tariffs	1990 ON-GOING		UNDP/IPF	UNITED ARAB EMIRATES	147.6	148.5	2.8	5.1			
REG. AFRICA	RAF/88/053	Improvement of West African clearing house payment mechanisms	1989 OPC		UNDP/IPF		145.4	144.8	31.4	0.0			
REG. ASIA & PACIFIC	RAS/81/070	Monetary co-operation among Asian developing countries	1981 ON-GOING		UNDP/IPF		165.6	148.0	7.3	21.9			
INTERREGIONAL	INT/90/A19	Negotiations for a GSTP among developing countries	1990 ON-GOING		MULTIDONORS		288.1	234.6	20.0	214.6			
INTERREGIONAL	INT/90/K07	GSTP (5)	1990 OPC		UNDP/Pérez-Guerrero Trust Fund		250.0	254.6	169.9	0.0			
INTERREGIONAL	INT/91/A27	Associate Expert - ECDC	1991 ON-GOING		JAPAN		86.2	70.7	29.9	40.8			
INTERREGIONAL	INT/92/K03	Second round of GSTP negotiations (5)	1993 ON-GOING		UNDP/Pérez-Guerrero Trust Fund		250.0	0.0 **		0.0			
INTERREGIONAL	UND24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme		683.7	683.7	150.0	192.6			
							Sub-total for 5.0	2,065.1	1,733.5	459.8	475.3		
							TOTAL FOR ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES	2,065.1	1,733.5	459.8	475.3		

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 { } Budget Revision in Progress  
 { } Total Project Expenditures for 1990, 1991 & 1992 will, if applicable, be included in 1993  
 { } Project approved at end 1992; expenditures will be included in 1993  
 { } Project implemented through co-operation agreement with the Group of 77

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPLANATORY (4)
6. DIVISION FOR LEAST DEVELOPED COUNTRIES									
6.0 Least developed, Landlocked & Island Developing countries									
CAPE VERDE	CVI/87/005	Appui au développement des exportations	1989 1991 COMPLETED		UNDP/SMF		408.8	408.8	55.1
CAPE VERDE	CVI/90/002	Appui au développement et à la gestion du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF		579.3	243.9	69.4 174.5
HAITI	HAI/86/006	Rationalisation des marchés de première nécessité	1986 1990 OPC		UNDP/IPF		172.7	138.5	0.0 -34.2
UGANDA	UGA/87/009	Assistance to External Trade Development (ASSET)	1990 1994 ON-GOING		UNDP/IPF		1,297.5	710.6	187.5 106.3
REG. AFRICA	RAF/86/046	Transit Traffic & support to transport sector in Southern Africa (5)	1987 1993 ON-GOING		UNDP/IPF	USAID	2,548.7	2,563.7	185.8 40.6
REG. AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (5)	1989 1992 ON-GOING		UNDP/IPF		2,386.4	2,322.2	563.7 249.1
REG. AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (5)	1990 1992 ON-GOING		UNDP/IPF		1,308.0	1,170.0	674.6 229.3
REG. AFRICA	RAF/91/AS3	Trade facilitation Component	1991 1994 ON-GOING		USAID		502.9	502.1	0.0 502.1
REG. ASIA & PACIFIC	RAS/81/114	Assistance to least developed land-locked countries	1981 1991 OPC		UNDP/IPF		625.7	620.7	0.0 0.0

{1} OPC = Operationally but not financially Completed Project  
 {2} The Total Budget of a project financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.1992  
 {3} Budget Revisions  
 {4} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, 1993 for years  
 {5} Project approved at end 1992; expenditures will be incurred in 1993  
 {6} Budget and expenditures equally shared between LDCs and shipping Division

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPIRE DATE (4)	Y	M	F	R	F	9	2
6.0 Least developed, Landlocked & Island Developing countries																
REG. ASIA & PACIFIC	IAS/85/026	Assistance to the LDCs on trade policy and planning	1986 1991 OPC		UNDP/IPF		354.2*	363.5	200.6							-0.3
INTERREGIONAL	INT/90/A12	Aid coordination and management	1990 1991 COMPLETED		ITALY		30.9	30.9	30.9							
INTERREGIONAL	INT/91/A20	Advisory services for the implementation of the Programme of Action for the LDCs for the 1990s	1991 1993 ON-GOING		NETHERLANDS		55.2	50.7	0.0							50.7
INTERREGIONAL	INT/91/A26	Assessment of constraints, prospects and policy requirements for trade diversification in the LDCs	1991 1992 OPC		FINLAND/FINNIDA		36.3	36.3	36.3							0.0
INTERREGIONAL	INT/91/A31	Strengthening national capabilities in LDCs for the mobilization and allocation of resources for development	1992 1994 ON-GOING		ITALY		127.5	8.5	8.1							0.3
INTERREGIONAL	UMD24.398	High level expert meeting on trade, technical and economic co-operation between (DC's and countries in Eastern Europe	1989 1990 COMPLETED		UN Regular Programme		144.9	144.9	-0.1							
							Sub-total for 6.0	10,581.7	9,317.9	2,094.7						1,318.6
							TOTAL FOR DIVISION FOR LEAST DEVELOPED COUNTRIES	10,581.7	9,317.9	2,094.7						1,318.6
7. SHIPPING DIVISION																
7.0 Shipping & Multimodal transport																
ALGERIA	ALG/85/007	TRAINMAR	1987 1993 ON-GOING		UNDP/IPF	ALGERIA	328.1	312.0	57.3							0.3
BARBADOS	BAR/88/004	Container Terminal Development Seminar	1988 1992 ON-GOING		UNDP/IPF		21.6	17.9	0.0							2.7

{} OPC = Operationally but not financially completed project  
 {} \* Total Budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OII, as at 31.12.92  
 {} {} Total project period in projects 1991 and 1992 plus {} applicable prior years expenditures  
 {} {} Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	E X P E N D I T U R E S				
								CUMULATIVE (3)	1990	1991	1992	1993
7.0 shipping & Multimodal transport												
BURKINA FASO	BKF/92/A35	Installation de RailTracker BTI (SCFB - SICF)	1992 ON-GOING		BURKINA FASO/WORLD BANK		138.5	0.0**				0.0
CAMEROON	CHR/87/019	Développement du secteur des transports	1988 ON-GOING		UNDP/IPF		457.2	403.9	38.7			5.8
EGYPT	EGY/87/012	National port training centre of Egypt	1988 ON-GOING		UNDP/IPF & GCCC		283.0*	359.5	37.5			54.6
ETHIOPIA	ETH/87/021	Drafting of maritime codes	1988 ON-GOING		UNDP/IPF		200.0	124.0	20.6			-58.3
ETHIOPIA	ETH/89/014	Intermodal transport study	1989 ON-GOING		UNDP/IPF		205.0	182.1	-10.4			13.9
GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping	1988 ON-GOING		UNDP/IPF		150.0	116.0	21.4			13.7
HAITI	HAI/89/022	TRAINMAR	1990 ON-GOING		UNDP/IPF		410.0	8.7	32.4			-25.4
HAITI	HAI/89/030	Reorganization du port de Port-au-Prince	1989 ON-GOING		UNDP/IPF		666.2	16.8	0.9			0.0
COTE D'IVOIRE	IVC/82/004	Etudes, organisation et gestion maritimes et portuaires	1983 ON-GOING		UNDP/IPF	COTE D'IVOIRE	911.4	908.0	-10.7			17.9
KENYA	KEN/92/001	Support for ACIS in Kenya	1992 ON-GOING		UNDP/IPF		477.0	336.1				336.1

{1} OPC is operationally but not financially completed project  
 {2} The total budget of projects financed by trust funds shows the total amount of contributions received, excluding OH, as at 31.12.92  
 {3} Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
 {4} Project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	E X P E N D I T U R E					
									1991 ON-GOING	1992 ON-GOING	1993 ON-GOING	1994 ON-GOING	1995 ON-GOING	
LIBYAN ARAB JAH.	LIB/90/002	General national maritime transport company	1991 ON-GOING	Preparatory Assistance	UNDP/IPF		29.5	27.4	25.0	2.3				
MADAGASCAR	HAG/91/A26	TRAINMAR	1991 ON-GOING		MALTA		31.7	31.7	30.1	1.5				
MALDIVES	MDV/89/005	Inter-island maritime transport survey	1990 OPC		UNDP/IPF & SHF		52.4	89.2	6.6	0.0				
MOROCCO	MOR/88/003	TRAINMAR II	1989 ON-GOING		MOROCCO		413.7	422.7	63.4	97.1				
PAKISTAN	PAK/89/013	TRAINMAR	1990 ON-GOING		UNDP/IPF		374.5	285.6	89.8	101.7				
PAKISTAN	PAK/91/009	Multimodal transport and trade facilitation programme	1992 ON-GOING		UNDP/IPF		598.0	138.8		138.8				
REG. LATIN AMERICA	CAR/92/A45	TRAINMAR-CARAIRES	1992 ON-GOING		FRANCE		123.2	0.0 **		0.0				
REG. ARAB STATES	RAB/89/031	TRAINMAR II	1989 ON-GOING		UNDP/IPF		150.0	150.1	44.3	-19.3				
REG. AFRICA	RAF/86/046	Transit Traffic & support to transport sector in Southern Africa (5)	1987 ON-GOING		UNDP/IPF	USAID	2,548.7	2,563.7	185.8	40.6				
REG. AFRICA	RAF/87/004	TRAINMAR for Portuguese-speaking African countries	1987 ON-GOING		UNDP/IPF		320.1	322.0	13.6	35.8				

7.0 shipping & Multimodal transport

{1} OPC = Operationally but not financially completed Project  
 {2} The Total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OPC, as at 31.12.1992  
 {3} Budget Revision in Progress  
 {4} Total project expenditures for 1990, 1991 & 1992 P1199. If applicable, P1199 for years  
 {5} Project approved at end 1992: expenditures will be included in 1993  
 {6} Budget and expenditures equally shared between LOCs and shipping Division

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES (4)	REMARKS (5)
7.0 Shipping & Multimodal transport										
REG. AFRICA	RAF/87/034	Conférence ministérielle sur les Transports maritimes dans le domaine de la législation maritime	1990 1993 ON-GOING		UNDP/IPF		185.0	136.3	48.2	55.6
REG. AFRICA	RAF/87/072	Intergovernmental Standing Committee on Shipping (ISCOS)	1988 1991 ON-GOING		UNDP/IPF		312.0	309.7	7.9	14.9
REG. AFRICA	RAF/87/089	Training of shore-based personnel at the Maritime Academy of Abidjan	1987 1993 ON-GOING		UNDP/IPF		762.1	747.8	177.1	6.2
REG. AFRICA	RAF/87/123	Port tariffs and cost accounting	1987 1992 OPC		UNDP/IPF		476.4	476.4	6.8	0.0
REG. AFRICA	RAF/87/135	Shipping policy for land-locked countries	1987 1992 OPC		UNDP/IPF		382.7	371.1	121.8	-11.2
REG. AFRICA	RAF/88/014	Transit traffic and support to transport sector in West and Central Africa (5)	1989 1992 ON-GOING		UNDP/IPF		2,386.4	1,968.5	563.7	249.1
REG. AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (5)	1990 1992 ON-GOING		UNDP/IPF		1,308.0	1,170.0	674.6	229.3
REG. AFRICA	RAF/89/028	IR & Institutions development in port, freight forwarding & multimodal transport organizations	1989 1992 ON-GOING		UNDP/SPR		300.0	296.8	112.4	18.2
REG. AFRICA	RAF/89/A04	Training project for the port of Dar-es-Salaam	1989 1991 COMPLETED		NETHERLANDS		47.5	47.5	-0.3	
REG. ASIA & PACIFIC	RAS/85/036	TRAINMAR III	1986 1992 ON-GOING		UNDP/IPF		1,039.1	1,029.7	129.3	7.6

{1} OPC = Operationally but not financially completed Project  
 {2} In total budget, projects financed by trust funds shows the total amount of contributions received, excluding OII, as at 31.12.1992  
 {3} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
 {4} = Project approved at end 1992; expenditures will be incurred in 1993  
 {5} Budget and expenditures equally shared between LDCs and shipping Division

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET	CUMULATIVE	EXPERIMENTAL YEAR
REG. LATIN AMERICA	RLA/87/012	TRAINMAR	1987 1992 OPC		UNDP/IPF		363.9	363.9	34.5 0.0
REG. LATIN AMERICA	RLA/87/A07	TRAINMAR	1987 1993 ON-GOING		EEC		385.4	382.8	90.0 29.3
REG. LATIN AMERICA	RLA/88/A08	TRAINMAR for the Caribbean	1989 1992 ON-GOING		FRANCE		107.7	107.7	7.1 11.5
REG. LATIN AMERICA	RLA/92/A41	TRAINMAR for the South American sub-region	1992 1996 ON-GOING		GERMANY/GTZ		268.8	67.1	67.1
INTERREGIONAL	INT/82/A05	Seminar on container terminal management	1982 1993 ON-GOING		BELGIUM		420.0	376.2	43.4 76.8
INTERREGIONAL	INT/83/A04	Course on Improving Port Performance (IPP)	1983 1993 ON-GOING		MULTIDONORS		373.0	372.0	42.8 11.7
INTERREGIONAL	INT/86/A06	Distribution of the multi-ship computer models	1986 1997 ON-GOING		MULTIDONORS		19.5	13.4	0.0 1.1
INTERREGIONAL	INT/88/001	TRAINMAR IV	1988 1991 OPC		UNDP/IPF		495.3	494.2	28.8 0.0
INTERREGIONAL	INT/88/029	JOBMAR: On-the-job training in shipping and ports	1988 1992 ON-GOING		UNDP/IPF		100.0	97.5	-1.0 17.6
INTERREGIONAL	INT/88/A01	STRATSHIP: Strategic planning course	1988 1993 ON-GOING		NORWAY		168.6	135.5	68.2 21.5

{ } OPC = operationally but not financially completed project  
 { } The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.92  
 { } Budget revision in process  
 { } Total project expenditures for 1991 and 1992 plus (if applicable, prior years expenditures  
 { } Project approved at end 1992: expenditures will be incurred in 1993



FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPIRE DATE (4)	Y R F S	
7.0 Shipping & Multimodal transport											
INTERREGIONAL	INT/88/U25	JOBHAR	1989 1991 COMPLETED		UNDP/USSR Trust Fund (5)		90.1	111.6	7.6	0.0	
INTERREGIONAL	INT/90/O29	TRAINMAR (Phase V)	1990 1993 ON-GOING		UNDP/IPF		699.0	539.1	199.3	294.0	
INTERREGIONAL	INT/91/A13	Training in Port Tariff Management	1991 1993 ON-GOING		NETHERLANDS		40.1	33.9	23.5	10.4	
INTERREGIONAL	INT/91/A15	TRAINMAR	1991 1993 ON-GOING		MULTIDONORS		196.0	122.3	3.7	118.6	
INTERREGIONAL	INT/92/A01	Seminaire au Port de Gand sur le rôle commercial des ports.	1992 1993 ON-GOING		BELGIUM		141.3	29.0		29.0	
INTERREGIONAL	INT/92/A16	Associate expert - Maritime training	1992 1993 ON-GOING		NORWAY		108.8	49.2		49.2	
							Sub-total for 7.0	20,088.0	16,689.4	3,037.2	2,070.8
							TOTAL FOR SHIPPING DIVISION	20,088.0	16,689.4	3,037.2	2,070.8
8. EXECUTIVE DIRECTION AND MANAGEMENT											
8.0 Cross sectoral & other activities											
URKEY	TUR/87/034	Enhancement of the administrative, economic and financial skills on EEC matters in the Turkish Administration	1988 1993 ON-GOING		UNDP/IPF & GCCC		780.1	780.1	40.5	2.7	
URKEY	TUR/88/016	Strengthening of the EEC Directorate of the State Planning Organization on Common EEC Policies	1988 1991 OPC		UNDP/IPF & GCCC		156.0	156.9	6.3	0.0	

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2) The total budget of projects financed by trust funds shows the total amount of contributions received, excluding ON, as at 31.12.1992  
3) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
4) As of project approved at end 1992, expenditures will be incurred in 1993  
5) As of 24 December 1991, the name Russian Federation replaces the name Union of Soviet Socialist Republics (USSR)

FIELD OF ACTIVITY AND COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES 1991	UNFUNDED 1992
8.0 Cross sectoral & other activities										
ZAMBIA	ZAM/88/029	Assistance to prices & incomes commission	1989 1993 ON-GOING		UNDP/IPF		819.8	806.4	232.6	34.4
REG. LATIN AMERICA	CAM/91/A36	TRAINFORTRADE - Amérique Centrale	1992 1994 ON-GOING		EEC		185.5*	186.9		186.9
REG. ARAB STATES	RAB/92/A33	TRAINFORTRADE - MACHREB	1992 1995 ON-GOING		LUXEMBOURG		178.4	4.5		4.5
REG. ASIA & PACIFIC	RAS/92/A11	TRAINFORTRADE: Commerce intl et services liés au commerce	1992 1994 ON-GOING		LUXEMBOURG		179.7	179.4		179.4
INTERREGIONAL	INT/83/X40	Sectoral support	ON-GOING		UNDP		2,368.2*	2,420.7	322.8	358.1
INTERREGIONAL	INT/90/A10	Liaison and assistance with technical co-operation donors	1990 1993 ON-GOING		ITALY		417.8	293.8	87.1	110.5
INTERREGIONAL	INT/90/A18	Training in the field of foreign trade	1990 1993 ON-GOING		FRANCE		277.3	273.8	69.0	173.7
INTERREGIONAL	INT/91/011	Seminar on international governance: Trade in a globalizing world economy	1991 OPC		UNDP/IPF	JAPAN/HRCSP	51.2	51.2	51.2	0.0
INTERREGIONAL	INT/91/038	Interregional programme support for TRAINFORTRADE	1992 1993 ON-GOING		UNDP/IPF		695.0	319.3		319.3
INTERREGIONAL	INT/91/A19	TRAINFORTRADE: commerce avec les pays de la CEE	1991 1993 ON-GOING		ITALY		269.3	265.1	99.7	165.4

{1} OPC = Operationally but not financially completed project  
 {2} The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding ON, as at 31.12.92  
 {3} Budget revision in process  
 {4} Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
 {5} Project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES (4)	UNRFS (5)
INTERREGIONAL	INT/91/A42	TRAINFORTRADE - Politiques commerciales	1991 1995 ON-GOING		LUXEMBOURG		265.4*	300.7	25.0	275.7
INTERREGIONAL	UND24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme		1,326.4	1,326.0	452.0	366.8
Sub-total for 8.0							7,972.8	7,365.3	1,386.5	2,177.9
TOTAL FOR EXECUTIVE DIRECTION AND MANAGEMENT							7,972.8	7,365.3	1,386.5	2,177.9
GRAND TOTAL							108 327.6	87 264.5	20 431.4	17 883.4

{1} OPC = Operationally but not financially completed project  
 {2} The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OII, as at 31.12.92  
 {3} Budget revision in process  
 {4} Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
 {5} Project approved at end 1992: expenditures will be incurred in 1993

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I. A. B. L. E. XI  
 UNCTAD-IMPLEMENTED PROJECTS BY COUNTRY/REGION (1990 - 1992)  
 STATUS AS AT 31 DECEMBER 1992

MGF/EDM/TCPC  
 FILE: ANNEX3Y3.RDP  
 Layout: TABXICHA003  
 Snapshot: TABX1PP93

(In Thousands of US dollars)

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPIRATIVE (3)	EMD 1990 (4)	EMD 1991	EMD 1992
COUNTRY PROJECTS										
ALGERIA	ALG/85/007	TRAINMAR	1987 1993 ON-GOING		UNDP/IPF	328.1	312.0	23.8	57.3	0.3
ARUBA	ARU/90/003	ASTCLOA	1991 1993 ON-GOING		UNDP/IPF	82.0	35.3	0.0	0.0	35.3
BARBADOS	BAR/88/004	Container Terminal Development Seminar	1988 1992 ON-GOING		UNDP/IPF	21.6	17.9	0.0	0.0	2.7
BARBADOS	BAR/89/003	ASTCLOA	1990 1992 ON-GOING		UNDP/IPF	72.6	71.4	50.5	-0.7	21.5
BURUNDI	B01/85/101	Transfert et développement de technologie	1989 1993 ON-GOING		UNDP/UNFSTD	189.4	134.0	11.7	82.2	2.0
BURUNDI	B01/87/001	Système de surveillance de la dette	1989 1991 COMPLETED		UNDP/SMF	119.1	119.1	19.2	19.1	
BURUNDI	B01/88/014	SYDOMIA	1990 1992 ON-GOING		UNDP/IPF	363.5*	383.4	61.6	248.8	72.2
BANGLADESH	B00/91/002	Insurance education and training	1991 1994 ON-GOING		UNDP/IPF	354.1	8.8		4.6	4.2
BURKINA FASO	BKF/90/012	Informatisation des données du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF	420.6	283.4		109.8	173.5
BURKINA FASO	BKF/92/035	Installation de RailTracker BTI (SCF8 - SICT)	1992 1993 ON-GOING		BURKINA FASO/WORLD BANK	138.5	0.0**		0.0	0.0
CENTRAL AFRICAN REP.	CAF/89/005	SYDOMIA	1990 1992 OPC		UNDP/IPF	73.0	73.0	6.1	66.9	0.0

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 {2} The total budgeted projects financed by trust funds shows the total amount of contributions received, excluding OH, as at 31.12.1992  
 {3} Total budgeted projects in process 1990, 1991 & 1992 plus, if applicable, prior years  
 {4} Total project expenditures for 1990, 1991 & 1992; expenditures will be included in 1993  
 \*\* Project approved at end 1992; expenditures will be included in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPIRATIVE (3) (4)	UNDP 1990	UNDP 1991	UNDP 1992
CAMEROON	CHR/87/019	Développement du secteur des transports	1988 1993 ON-GOING		UNDP/IPF	457.2	403.9	-4.7	38.7	5.2
COMOROS	COI/87/015	SYDONIA	1989 1992 ON-GOING		UNDP/IPF	143.7*	146.7	-9.8	59.4	67.8
COLOMBIA	COL/91/004	SIDUNEIA	1991 1992 ON-GOING		UNDP/IPF	126.4*	156.6		28.4	128.2
COSTA RICA	COS/87/006	Apoyo a Costa Rica para su acceso al GATT y participacion a la Ronda Uruguay	1988 1992 COMPLETED		UNDP/IPF	180.5	180.9	8.3	39.3	0.0
CHINA	CPR/91/543	Effective participation in the international trading system	1992 1992 ON-GOING		UNDP/IPF	215.8	150.4			150.4
CAPE VERDE	CVI/87/005	Appui au développement des exportations	1989 1991 COMPLETED		UNDP/SNF	408.8	408.8	161.3	55.1	
CAPE VERDE	CVI/90/002	Appui au développement et à la gestion du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF	579.3	243.9		69.4	174.5
DJIBOUTI	DJI/86/005	Système de surveillance de la dette	1988 1992 ON-GOING		UNDP/SNF	140.5	140.2	20.3	17.0	5.2
DOMINICA REP.	DOM/87/009	Estudio nacional del sector servicios	1988 1992 OPC		UNDP/IPF	303.8	303.8	26.0	2.2	0.0
EGYPT	EGY/87/012	National port training centre of Egypt	1988 1993 ON-GOING		UNDP/IPF & CCCC	283.0*	359.5	117.6	37.5	54.6
EGYPT	EGY/91/003	Strategy for developing the services sector of Egypt	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IPF	141.5	122.3		141.5	-19.2
EGYPT	EGY/92/A36	Trade and Economic Co-operation between Egypt and Central and East European Countries	1992 1993 ON-GOING		MULTIDONORS	129.0	0.0 **			0.0
EL SALVADOR	ELS/91/003	SIDUNEIA	1991 1992 ON-GOING		UNDP/IPF	100.0	90.4		67.7	22.7

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 {3} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
 {4} \* = Project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EX P E N D I T U R E CUMULATIVE (3) (4)	1990	1991	1992
COUNTRY PROJECTS										
EL SALVADOR	ELS/92/010	Sistema aduanero automatizado (SIDUNEA)	1992 1993 ON-GOING		UNDP/IPF	269.1	7.2			7.2
ETHIOPIA	EIH/87/021	Drafting of maritime codes	1988 1993 ON-GOING		UNDP/IPF	200.0	124.0	-9.4	20.6	-58.3
ETHIOPIA	EIH/88/009	Registration & control of external debt	1989 1993 ON-GOING		UNDP/SHF	165.2	129.3	-0.4	11.6	51.6
ETHIOPIA	EIH/89/014	Intermodal transport study	1989 1993 ON-GOING		UNDP/IPF	205.0	182.1	39.6	-10.4	13.5
GAMBIA	GAM/91/004	Computerization of Customs Procedures and Data	1991 1994 ON-GOING	Preparatory Assistance	UNDP/IPF	260.0	193.4		0.0	193.4
GUINEA BISSAU	GBS/90/009	ASTCUDA	1991 1993 ON-GOING		UNDP/IPF	154.3	140.5		17.5	122.5
GHANA	GHA/88/006	ASTCUDA	1988 1992 ON-GOING		UNDP/IPF	588.7	564.1	163.1	138.4	-2.5
GIBRALTAR	GIB/91/A24	ASTCUDA	1991 1993 ON-GOING		GIBRALTAR	278.1	111.3		9.0	102.2
GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping	1988 1992 ON-GOING		UNDP/IPF	150.0	116.0	39.0	21.4	13.7
GUATEMALA	GUA/88/006	SIDUNEA	1988 1993 ON-GOING		UNDP/IPF	1,164.3	1,143.7	239.2	152.1	116.5
GUINEA	GUI/88/015	Informatisation des données du commerce extérieur (SIDONIA)	1991 1993 ON-GOING		UNDP/IPF	192.0	114.6		29.5	85.0
HAITI	HAI/85/003	Système de surveillance de la dette	1985 1992 ON-GOING		UNDP/IPF	180.1	178.8	34.3	13.1	2.6
HAITI	HAI/86/005	SIDONIA	1987 1992 OPC		UNDP/IPF	302.2	270.4	17.8	25.0	-3.7

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 { } The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.1992  
 { } Budget revision in process 1990, 1991 & 1992 plus, if applicable, prior years  
 { } Total project expenditures for 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	1990 (4)	1991	1992
COUNTRY PROJECTS										
HAITI	HAI/86/006	Rationalisation des marchés de première nécessité	1986 1990 OPC		UNDP/IPF	172.7	138.5	29.7	0.0	-34.2
HAITI	HAI/89/022	TRAINMAR	1990 1993 ON-GOING		UNDP/IPF	410.0	8.7	1.6	32.4	-25.4
HAITI	HAI/89/030	Reorganization du port de Port-au-Prince	1989 1992 ON-GOING		UNDP/IPF	666.2	16.8	10.2	0.9	0.0
HONDURAS	HON/91/012	SIDUNEA	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IPF	197.9*	230.5	58.7	171.7	
INDONESIA	IMS/86/007	Optimum utilization of the rules of origins related to GSP	1986 1992 OPC		UNDP/IPF	398.1	398.0	55.9	42.8	0.0
INDONESIA	IMS/86/020	External debt	1988 1991 COMPLETED		UNDP/IPF	455.0	455.0	160.1	90.8	
COTE D'IVOIRE	IVC/82/004	Etudes, organisation et gestion maritimes et portuaires	1983 1993 ON-GOING		UNDP/IPF	911.4	908.0	69.4	-10.7	17.9
KENYA	KEN/81/016	Advisory services in insurance legislation	1981 1992 OPC		UNDP/IPF	520.0	520.0	138.3	94.2	0.0
KENYA	KEN/90/031	Implications regarding trade & investment w/Southern Africa	1990 1991 COMPLETED		UNDP/IPF	328.7	328.7	40.2	288.5	
KENYA	KEN/91/009	Export Processing Zones Authority	1991 1993 ON-GOING		UNDP/IPF	692.0	16.1	0.0	0.0	16.1
KENYA	KEN/92/001	Support for ACIS in Kenya	1992 1993 ON-GOING		UNDP/IPF	477.0	338.1		338.1	
LIBYAN ARAB JAM.	LJB/90/002	General national maritime transport company	1991 1994 ON-GOING	Preparatory Assistance	UNDP/IPF	29.5	27.4	25.0	2.3	
MADAGASCAR	MAG/87/012	SYDONIA	1986 1993 ON-GOING		UNDP/IPF	460.2	421.1	90.9	69.3	11.6

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 {2} The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.1992  
 {3} Budget revision in process  
 {4} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
 {5} Project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	ORGANIZATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE 1990 (3)	1991 (4)	U R F 1992
COUNTRY PROJECTS									
MADAGASCAR	MAG/91/A26	TRAINHAR	1991 1992 ON-GOING		MALTA	31.7	31.7	30.1	1.5
MAURITIUS	MAR/89/001	ASTCUDA	1989 1993 ON-GOING		UNDP/IPF	214.0	197.6	28.1	24.0
MALTA	MAT/91/A10	ASTCUDA training course	1991 1992 ON-GOING		MULTIDONORS	53.9	19.3	13.3	6.0
MALTA	MAT/91/A25	ASTCUDA	1992 1994 ON-GOING		MALTA	213.1	93.1		93.1
MAURITANIA	MAU/83/005	STDONIA	1983 1991 OPC		UNDP/IPF	940.8*	951.8	0.8	47.5
MAURITANIA	MAU/92/002	Facilitation du commerce extérieur	1992 1995 ON-GOING		UNDP/IPF	147.8*	158.1		158.1
MALDIVES	MDV/88/003	Strengthening of the domestic insurance market	1986 1992 ON-GOING		UNDP/IPF	130.9	63.3	12.8	10.6
MALDIVES	MDV/89/005	Inter-island maritime transport survey	1990 1991 OPC		UNDP/IPF & SMF	52.4	89.2	82.6	6.6
MALDIVES	MDV/91/005	Computerization of customs data	1992 1994 ON-GOING		UNDP/IPF	277.0	132.3		132.3
MEXICO	MEX/87/026	Estudio nacional del sector servicios	1987 1992 OPC		UNDP/IPF	357.1	357.1	175.2	9.9
MOROCCO	MOR/88/003	TRAINHAR II	1989 1993 ON-GOING		UNDP/IPF	413.7*	422.7	242.4	63.4
MTANMAR	MYA/88/039	Insurance expertise promotion	1991 1993 ON-GOING		UNDP/IPF	325.3	193.1	69.9	123.1
NEHERLANDS ANTILLES	MAN/90/002	ASTCUDA	1990 1992 ON-GOING		UNDP/IPF	89.5	84.4	46.0	-7.3

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 { } \* = Budget revision in process for 1990, 1991 & 1992 plus 1/ applicable, if applicable, for years  
 { } Total Project expenditures for 1992; expenditures will be incurred in 1993



COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	1990	1991	1992
NICARAGUA	NIC/89/001	Instruments for the optimization of foreign trade	1989 1992 ON-GOING	UNDP/IPF	1,008.2	1,016.3	262.4	321.3	250.0	
NICARAGUA	NIC/89/016	SIDUNEA	1990 1992 ON-GOING	UNDP/IPF	317.5*	348.5	21.5	149.5	177.4	
NIGERIA	NIR/90/007	Strengthening of external trade sector	1990 1992 OPC	UNDP/IPF	136.0	119.8	38.3	81.4	0.0	
NIGERIA	NIR/90/026	Design & analysis study for computerization of Customs data	1991 1992 ON-GOING	UNDP/IPF	213.1*	216.7		199.7	17.0	
OHAN	OHM/90/017	Establishment of national re-insurance company	1991 1992 ON-GOING	UNDP/IPF	25.4	25.7		6.6	19.1	
PAKISTAN	PAK/85/004	Registration & control of external debt	1985 1992 ON-GOING	UNDP/IPF	432.6	403.4	11.3	36.0	16.3	
PAKISTAN	PAK/89/010	Analysis for the computerization of customs data	1989 1992 ON-GOING	UNDP/IPF	144.5	118.3	45.2	17.3	24.5	
PAKISTAN	PAK/89/013	TRAINHAR	1990 1993 ON-GOING	UNDP/IPF	374.5	285.6	94.0	89.8	101.7	
PAKISTAN	PAK/91/009	Multimodal transport and trade facilitation programme	1992 1994 ON-GOING	UNDP/IPF	598.0	138.8			138.2	
PANAMA	PAK/90/006	SIDUNEA	1991 1991 OPC	UNDP/IPF	47.0	49.4		49.4	0.0	
PERU	PER/91/A46	Informatisation des douanes peruvienes	1991 1992 ON-GOING	Preparatory Assistance SWITZERLAND	62.6	46.6		30.7	15.8	
PHILIPPINES	PHI/87/014	Registration & control of public debt	1987 1992 ON-GOING	UNDP/IPF	380.8*	381.6	113.6	106.2	1.4	
PAPUA NEW GUINEA	PNG/92/011	Computerisation of Customs Data	1992 1994 ON-GOING	UNDP/IPF	471.0	154.4			154.4	

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 {3} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
 {4} Total project expenditures for 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET CUMULATIVE (3)	EXERCISE 1990 (4)	1991 (5)	1992 (6)
ROMANIA	ROM/91/001	SYDONIA	1991 1993 ON-GOING		UNDP/IPF	66.8	31.9	27.2	4.7
RUANDA	RWA/88/015	Système de surveillance de la dette	1991 1993 ON-GOING		UNDP/SMF	200.0	119.1	24.7	94.3
RUANDA	RWA/89/012	SYDONIA	1990 1993 ON-GOING		UNDP/IPF	442.0	298.2	141.7	114.4
RUANDA	RWA/89/015	Système de surveillance de la dette	1991 1993 ON-GOING		UNDP/IPF	139.7	131.1	93.3	37.7
SAO TOHE & PRINCIPE ISLANDS	STP/91/003	Informatisation des douanes	1991 1993 ON-GOING		UNDP/IPF	113.0	17.4	0.0	17.4
SUDAN	SUD/88/003	ASYCUDA	1989 1993 ON-GOING		UNDP/IPF	442.7	418.5	127.6	34.1
SWAZILAND	SWA/91/001	Assistance in trade negotiations	1991 1992 COMPLETED		UNDP/IPF	48.3	48.3	48.3	
TURKS & CAICOS ISLANDS	TCI/91/001	Computerization of customs procedures and data	1991 1993 ON-GOING		UNDP/IPF	37.0	29.6	0.0	29.6
TOGO	TOG/84/011	Système de surveillance de la dette	1984 1992 ON-GOING		UNDP/IPF	151.3	136.3	12.7	6.2
TRINIDAD & TOBAGO	TRI/90/004	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF	45.0	4.0	0.0	4.0
TURKEY	TUR/87/034	Enhancement of the administrative, economic and financial skills on EEC matters in the Turkish Administration	1988 1993 ON-GOING		UNDP/IPF & GCCC	780.1	780.1	189.9	40.5
TURKEY	TUR/88/016	Strengthening of the EEC Directorate of the Staff Planning Organization on Common EEC Policies	1988 1991 OPC		UNDP/IPF & GCCC	156.0	156.9	0.9	6.3
TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries	1990 1992 ON-GOING		UNDP/IPF & GCCC	141.0	145.8	10.3	128.0

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 {2} The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.1992  
 {3} Total Budget revision in process 1990, 1991 & 1992 plus, if applicable, Project expenditures of prior years  
 {4} Total = Project approved at end 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	1990	1991	1992	1993	1994	1995
COUNTRY PROJECTS													
UNITED ARAB EMIRATES	UAE/90/003	External customs tariffs	1990 1991 ON-GOING		UNDP/IPF	147.6*	140.5	140.5	2.8	5.1			
UGANDA	UGA/85/001	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF	218.9	213.2	0.0	36.8	24.2			
UGANDA	UGA/87/009	Assistance to External Trade Development (ASSET)	1990 1994 ON-GOING		UNDP/IPF	1,297.5	710.6	416.8	187.5	106.3			
VIET NAM	VIE/91/007	Customs computerization (Phase I)	1992 1995 ON-GOING		UNDP/IPF	673.0	31.8			31.8			
ZAIRE	ZAI/89/006	Informatisation des Douanes Zairoises/OFIDA	1990 1993 ON-GOING		UNDP/IPF	508.5	440.3	164.5	224.8	50.5			
ZAMBIA	ZAM/88/029	Assistance to prices & incomes commission	1989 1993 ON-GOING		UNDP/IPF	819.8	806.4	287.4	232.6	34.4			
ZAMBIA	ZAM/91/008	Establishment of the stock exchange in Zambia	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IPF	78.5	69.9		36.6	33.2			
ZIMBABWE	ZIM/85/017	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF	141.5	141.5	10.3	18.4	21.5			
ZIMBABWE	ZIM/88/027	Insurance supervisory authority	1989 1992 OPC		UNDP/IPF	43.3	43.3	21.1	24.3	-8.2			
ZIMBABWE	ZIM/89/004	ASYCUOA	1990 1993 ON-GOING		UNDP/IPF	322.0	300.3	4.2	154.8	141.2			
ZIMBABWE	ZIM/90/013	National GSP project	1991 1994 ON-GOING		UNDP/IPF	639.0	266.4		91.6	174.7			
REG. ARAB STATES	RAB/89/031	TRAINHAR II	1989 1993 ON-GOING		UNDP/IPF	150.0	150.1	101.6	44.3	-19.3			
Sub-total for COUNTRY PROJECTS						30,313.9	22,820.8	4,289.2	5,288.1	4,816.3			

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 {3} Total Budget revision in projects 1990, 1991 & 1992 plus, if applicable, 1993 for years  
 Project approved at end 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET CUMULATIVE (2)	EXPIRED 1990	1991	1992	
REG. ARAB STATES	RAB/92/A33	TRAINFORTRADE - MAGHREB	1992 ON-GOING		LUXEMBOURG	178.4	4.5		4.5	
Sub-total for REG. ARAB STATES						328.4	154.6	101.6	44.3	-16.8
REG. AFRICA	RAF/86/046	Transit Traffic & support to transport sector in Southern Africa (3)	1987 ON-GOING		UNDP/IPF	5,097.4*	1,057.7	371.6	81.3	
REG. AFRICA	RAF/86/057	African regional technical co-operation on GSP	1987 OPC		UNDP/IPF	608.7	633.1	195.9	169.4	0.0
REG. AFRICA	RAF/87/004	TRAINMAR for Portuguese-speaking African countries	1987 ON-GOING		UNDP/IPF	320.1*	322.0	22.8	13.6	35.8
REG. AFRICA	RAF/87/019	Prospects of export trade in commodities for Africa and improvements in commodity policies	1987 OPC		UNDP/IPF	99.0	72.1	0.0	0.0	0.0
REG. AFRICA	RAF/87/034	Conférence ministérielle sur les Transports maritimes dans le domaine de la législation	1990 ON-GOING		UNDP/IPF	185.0	136.3	32.4	48.2	55.6
REG. AFRICA	RAF/87/070	Regional insurance education in East and Southern Africa	1987 COMPLETED		UNDP/IPF	95.5	94.8	22.2	22.8	
REG. AFRICA	RAF/87/072	Intergovernmental Standing Committee on Shipping (ISCOS)	1988 ON-GOING		UNDP/IPF	312.0	309.7	80.4	7.9	14.9
REG. AFRICA	RAF/87/089	Training of shore-based personnel at the Maritime Academy of Abidjan	1987 ON-GOING		UNDP/IPF	762.1	747.8	43.3	177.1	6.2
REG. AFRICA	RAF/87/123	Port tariffs and cost accounting	1987 OPC		UNDP/IPF	476.4	476.4	108.0	6.8	0.0
REG. AFRICA	RAF/87/135	Shipping policy for land-locked countries	1987 OPC		UNDP/IPF	302.7	371.1	130.2	121.8	-11.2
REG. AFRICA	RAF/87/136	Renforcement des marchés africains d'assurances	1987 ON-GOING		UNDP/IPF	307.1	252.4	151.7	-2.0	30.9

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 {3} Total Project expenditures for 1990, 1991 & 1992 plus, if applicable, OPC for years approved at end 1992: expenditures still to be incurred in 1993  
 {4} Budget and expenditures equally shared between LOCs and Shipping Division

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENDITURE 1990 (4)	UNDP 1991	UNDP 1992
REG. AFRICA	RAF/87/157	Support to African cys in Uruguay Round & to external sector	1988 1992 OH-GOING		UNDP/IPF	1,886.0	1,856.3	695.2	446.8	197.5
REG. AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (5)	1989 1992 OH-GOING		UNDP/IPF	4,772.9	4,644.5	2,311.2	1,127.5	498.3
REG. AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (5)	1990 1992 OH-GOING		UNDP/IPF	2,616.0	2,340.0	531.9	1,349.2	458.7
REG. AFRICA	RAF/88/052	ASYCUDA -ECONAS	1988 1992 OPC		UNDP/IPF	947.5	920.5	315.0	-3.6	-5.9
REG. AFRICA	RAF/88/053	Improvement of West African clearing house payment mechanisms	1989 1992 OPC		UNDP/IPF	145.4	144.8	108.3	31.4	0.0
REG. AFRICA	RAF/89/008	Assistance to ACP group of states for ACP-EEC negotiations	1989 1991 COMPLETED		UNDP/IPF	394.2*	451.2	220.4	114.3	
REG. AFRICA	RAF/89/028	HR & Institutional development in port, freight forwarding & multimodal transport organizations	1989 1992 OH-GOING		UNDP/SPR	300.0	296.8	50.1	112.4	18.2
REG. AFRICA	RAF/89/004	Training project for the port of Dar-es-Salaam	1989 1991 COMPLETED		NETHERLANDS	47.5	47.5	31.7	-0.3	
REG. AFRICA	RAF/90/001	Etudes nationales du secteur des services (CAPAS)	1990 1993 OH-GOING		FRANCE	234.1	226.9	49.1	9.5	168.2
REG. AFRICA	RAF/91/043	Trade facilitation Component	1991 1994 OH-GOING		USAID	502.9	502.1		0.0	502.1
REG. AFRICA	RAF/92/034	Workshop on commodity export policies in African cys in a process of structural adjustment: cotton & horticultural products	1992 1992 OH-GOING		AUSTRALIA/AIDAB	17.4	0.0**			0.0
REG. AFRICA	RAF/92/037	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa PIA	1992 1993 OH-GOING		EEC/EDF	1,248.4	30.1			30.1
REG. AFRICA	RAF/92/044	Coordinated African Programme of Assistance on Services (CAPAS)	1992 1994 OH-GOING		CANADA/IDRC	131.8	0.0**			0.0

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 (3) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
 (4) \*\* = Project approved at end 1992: expenditures will be incurred in 1993  
 (5) budget and expenditures equally shared between LDCs and Shipping Division

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURE 1990 (3)	CUMULATIVE 1990 (4)	UNDP 1991 (5)	UNDP 1992 (6)
REGIONAL PROJECTS										
REG. ASIA & PACIFIC	RAS/81/070	Monetary co-operation among Asian developing countries	1981 ON-GOING		UNDP/IPF	21,888.9	20,004.6	6,158.8	4,124.9	2,081.1
REG. ASIA & PACIFIC	RAS/81/114	Assistance to least developed land-locked countries	1981 OPC		UNDP/IPF	625.7	620.7	2.2	0.0	0.0
REG. ASIA & PACIFIC	RAS/82/A03	Associate experts - GSP	1982 ON-GOING		JAPAN	474.4	476.3	39.4	47.0	13.4
REG. ASIA & PACIFIC	RAS/84/014	Insurance education (Phase II)	1984 OPC		UNDP/IPF	305.0	290.3	9.2	-0.7	0.0
REG. ASIA & PACIFIC	RAS/85/019	Training of supervisory staff for ASEAN insurance commission	1985 ON-GOING		UNDP/IPF	488.3	460.9	46.9	30.7	89.3
REG. ASIA & PACIFIC	RAS/85/028	Assistance to the LDCs on trade policy and planning	1986 OPC		UNDP/IPF	354.2	363.5	0.6	280.8	-0.3
REG. ASIA & PACIFIC	RAS/85/036	TRAINPAR III	1986 ON-GOING		UNDP/IPF	1,039.1	1,029.7	34.1	129.3	7.6
REG. ASIA & PACIFIC	RAS/86/016	ASEAN trade facilitation	1986 ON-GOING		UNDP/IPF	527.8	518.1	114.4	42.5	31.8
REG. ASIA & PACIFIC	RAS/86/020	Assistance for international trade negotiations	1986 ON-GOING		UNDP/IPF	3,079.8	3,076.6	1,243.5	493.6	310.6
REG. ASIA & PACIFIC	RAS/86/168	Transfer and utilization of Technology in LDC's	1989 ON-GOING		UNDP/IPF	443.0	390.1	128.7	135.6	107.5
REG. ASIA & PACIFIC	RAS/86/179	Assistance to ASEAN/COFAB in Customs Training & development	1988 ON-GOING		UNDP/IPF	400.0	348.0	170.9	25.3	4.1
REG. ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws	1989 ON-GOING		UNDP/IPF	977.4	970.0	381.4	364.6	163.6

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 {3} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
 {4} Project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EX-P-GRANDIS CUMULATIVE (3)	EX-P-GRANDIS 1990 (4)	EX-P-GRANDIS 1991	EX-P-GRANDIS 1992
REG. ASIA & PACIFIC	RAS/89/035	Automation of customs accounting and data management	1989 1993 ON-GOING		UNDP/IPF	1,122.0	982.7	245.4	386.2	323.7
REG. ASIA & PACIFIC	RAS/92/A11	TRAINFORTRADE: Commerce intl et services liés au commerce	1992 1994 ON-GOING		LUXEMBOURG	179.7	179.4			179.4
Sub-total for REG. ASIA & PACIFIC 10,182.6 9,854.8 2,478.2 1,942.7 1,233.1										
REG. LATIN AMERICA	CAH/88/007	SIUDMEA	1989 1993 ON-GOING		UNDP/SPR	1,336.9	1,332.5	290.7	470.2	376.1
REG. LATIN AMERICA	CAH/90/008	Support to Central American countries in the Uruguay Round	1990 1993 ON-GOING		UNDP/SPR	593.9	572.8	70.8	268.5	233.3
REG. LATIN AMERICA	CAH/91/A36	TRAINFORTRADE - Amérique Centrale	1992 1994 ON-GOING		EEC	185.5	186.9			186.9
REG. LATIN AMERICA	CAR/88/002	ASYCUDA - OECS	1989 1992 ON-GOING		UNDP/IPF	694.04	723.6	110.7	69.5	213.0
REG. LATIN AMERICA	CAR/92/A45	TRAINMAR-CARAIBES	1992 1995 ON-GOING		FRANCE	123.2	0.0 **			0.0
REG. LATIN AMERICA	RLA/87/012	TRAINMAR	1987 1992 OPC		UNDP/IPF	383.9	383.9	53.7	34.5	0.0
REG. LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations	1987 1992 ON-GOING		UNDP/IPF	2,161.2	2,168.1	648.2	207.3	166.3
REG. LATIN AMERICA	RLA/87/A07	TRAINMAR	1987 1993 ON-GOING		EEC	365.4	382.8	55.3	90.0	29.3
REG. LATIN AMERICA	RLA/88/A08	TRAINMAR for the Caribbean	1989 1992 ON-GOING		FRANCE	107.7	107.7	38.9	7.1	11.5
REG. LATIN AMERICA	RLA/90/015	ASYCUDA - CARAIBES	1990 1992 ON-GOING		UNDP/IPF	178.0 *	276.3	44.8	166.7	64.7

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 { } Budget revision in process  
 { } Total project expenditures for 1990, 1991 & 1992 plus, if applicable, for years  
 { } \* = Project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURE CUMULATIVE (3)	1990	1991	1992
REGIONAL PROJECTS										
REG. LATIN AMERICA	RLA/91/A44	Improvement of FALPRO/ASYCUDA training & user-documentation	1991 1993 ON-GOING	SWITZERLAND	90.6	90.6	0.0	0.0	0.0	90.6
REG. LATIN AMERICA	RLA/92/012	LATINTRADE	1992 1993 ON-GOING	Preparatory UNDP/IPF Assistance	60.0	48.4	48.4			48.4
REG. LATIN AMERICA	RLA/92/A41	TRAINMAR for the South American sub-region	1992 1996 ON-GOING	GERMANY/GTZ	268.8	67.1	67.1			67.1
REG. EUROPE	RER/92/A08	Sources of privatisation in Central and Eastern Europe	1992 1993 ON-GOING	NETHERLANDS	53.9	31.0	31.0			31.0
Sub-total for REG. LATIN AMERICA						6,569.5	6,341.1	1,313.3	1,314.2	1,487.7
Sub-total for REG. EUROPE						53.9	31.0	0.0	0.0	31.0
INTERREGIONAL	GLO/82/A06	Support to developing countries - producers and exporters of cotton	1982 1992 CANCELLED	MULTIDONORS	6.2	6.2	0.0	0.0	2.5	
INTERREGIONAL	INT/82/A05	Seminar on container terminal management	1982 1993 ON-GOING	BELGIUM	420.0	376.2	34.7	43.4	76.8	
INTERREGIONAL	INT/82/A12	Seminars on commodities and food	1982 1991 COMPLETED	ITALY	106.9	106.9	0.0	23.3		
INTERREGIONAL	INT/83/A04	Course on Improving Port Performance (IPP)	1983 1993 ON-GOING	MULTIDONORS	373.0	372.0	6.5	42.8	11.7	
INTERREGIONAL	INT/83/X40	Sectoral support	ON-GOING	UNDP	2,368.2*	2,420.7	483.3	322.8	358.1	
INTERREGIONAL	INT/84/A01	GSP technical assistance programme	1984 1993 ON-GOING	AUSTRIA CHINA JAPAN NORWAY SWITZERLAND	2,188.5	1,915.1	126.6	399.7	336.7	
INTERREGIONAL	INT/85/A08	Diagnostic analysis and advisory services on technology transfer, utilization and development	1985 1992 OPC	ISLAMIC DEVELOPMENT BANK	101.3	82.3	14.2	-0.2	0.0	

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 {3} Budget revision in process 1990, 1991 & 1992 plus, if applicable, prior years  
 {4} Total expenditures on projects approved at end 1992; expenditures will be incurred in 1993



COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	1990	1991	1992
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/86/A01	Training programme on RBPs	1986 1993 ON-GOING		FRANCE NORWAY SWEDEN/SIDA	258.1	192.3	52.1	-6.6	12.6
INTERREGIONAL	INT/86/A06	Distribution of the multi-ship computer models	1986 1997 ON-GOING		MULTIDONORS	19.5	13.4	-5.5	0.0	1.1
INTERREGIONAL	INT/87/A01	ASYCUDA	1986 1992 ON-GOING		SWITZERLAND	1,046.7	1,046.7	204.5	221.5	106.2
INTERREGIONAL	INT/87/A05	Role of Minerals sector in the development process of developing countries	1988 1992 ON-GOING		NORWAY SWEDEN	191.1	154.8	38.7	2.8	78.7
INTERREGIONAL	INT/88/001	TRAINHAR IV	1988 1991 OPC		UNDP/IPF	495.3	494.2	28.7	28.8	0.0
INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MTN (Phase II)	1988 1992 ON-GOING		UNDP/IPF	1,236.3	1,217.4	377.9	221.3	73.6
INTERREGIONAL	INT/88/021	Technical support to the intergovernmental Group of 24	1989 1992 ON-GOING		UNDP/IPF	201.9 *	204.5	20.7	62.7	19.1
INTERREGIONAL	INT/88/029	JOBHAR: On-the-job training in shipping and ports	1988 1992 ON-GOING		UNDP/IPF	100.0	97.5	45.2	-1.0	17.6
INTERREGIONAL	INT/88/030	Promotion of commodity processing in developing countries	1989 1991 OPC		UNDP/IPF	99.4	97.0	14.7	41.0	0.0
INTERREGIONAL	INT/88/036	Policies for improving the commercialization of Commodities	1989 1992 ON-GOING		UNDP/IPF	99.0	84.1	1.1	11.0	10.7
INTERREGIONAL	INT/88/A01	STRATSHIP: Strategic planning course	1988 1993 ON-GOING		NORWAY	168.6	135.5	4.6	68.2	21.5
INTERREGIONAL	INT/88/A02	ASYCUDA: Development and modification of software	1988 1991 COMPLETED		GERMANY	375.5	375.5	149.1	-1.7	
INTERREGIONAL	INT/88/A03	Associate expert - DMFAS	1988 1991 OPC		NORWAY	201.7	201.7	58.6	63.0	-1.8

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 {3} Budget revision in process for 1990, 1991 & 1992 plus, if applicable, 1993  
 (\*) Total Project expenditures for 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E			
							CUMULATIVE (3)	1990 (4)	1991	1992
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/88/A06	Associate experts - GSP & ASYCUDA	1988 1991 OPC		ITALY	557.2	415.9	149.8	94.0	0.0
INTERREGIONAL	INT/88/A07	Import procurement and national food plans & strategies	1989 1993 ON-GOING		ITALY SWITZERLAND THAILAND	1,872.0	1,690.0	287.6	662.4	369.2
INTERREGIONAL	INT/88/A25	JODHAR	1989 1991 COMPLETED		UNDP/USSR Trust Fund (5)	90.1	111.6	32.5	7.6	0.0
INTERREGIONAL	INT/89/047	International networking and electronic interchange customs data	1989 1992 ON-GOING		UNDP/IPF	892.3	815.5	235.6	288.5	270.6
INTERREGIONAL	INT/89/057	Support to the GSP	1989 1993 ON-GOING		UNDP/IPFUND/JAPAN HRCSP	185.8	185.8	92.2	19.4	19.2
INTERREGIONAL	INT/89/A06	Norwegian support to UNCTAD's Debt management	1989 1992 ON-GOING		NORWAY	216.8	169.0	44.3	21.4	26.6
INTERREGIONAL	INT/89/A07	G24 Technical support service	1989 1993 ON-GOING		CANADA/IDRC	165.3	124.7	26.8	38.9	25.4
INTERREGIONAL	INT/89/A08	Facilitation & automation of trade procedures	1989 1994 ON-GOING		DENMARK/DANIDA	1,262.5	1,159.4	317.0	329.4	409.0
INTERREGIONAL	INT/89/A09	Support to the development of the ASYCUDA system	1989 1992 ON-GOING		UNITED KINGDOM	164.1	164.1	31.4	74.3	15.9
INTERREGIONAL	INT/89/A10	Associate expert - Trade Policy	1989 1992 ON-GOING		GERMANY	199.5	183.6	58.1	55.1	49.8
INTERREGIONAL	INT/89/A12	Management of Transport data	1989 1992 ON-GOING		ITALY	837.0	830.8	184.7	314.7	233.7
INTERREGIONAL	INT/89/A13	Facilitation & automation of trade procedures	1989 1992 ON-GOING		ITALY	540.7	518.9	104.4	258.3	155.1
INTERREGIONAL	INT/89/A15	Studies for the Group of 24	1990 1992 ON-GOING		MULTINATIONALS	106.2	27.0	-9.5	0.0	27.0

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 {4} Total Project expenditures for 1990, 1991 & 1992 plus, if applicable, OH for years  
 {5} As of 24 December 1991, the name Russian Federation replaces the name Union of Soviet Socialist Republics (USSR)

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E CUMULATIVE (3) (4)	1990	1991	1992
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/89/A17	Trade Policies in the 1990s and Trade diversification strategies for the LDCs	1989 1992 ON-GOING		ITALY NORWAY SWEDEN	765.4	637.6	233.5	238.5	165.5
INTERREGIONAL	INT/89/A18	Facilitation & automation of trade procedures	1989 1992 ON-GOING		SWEDEN	1,017.2	987.9	265.5	341.7	355.8
INTERREGIONAL	INT/89/A25	Trade-related public enterprises in low-income countries	1989 1993 ON-GOING		ITALY	835.8	546.7	125.5	164.0	257.0
INTERREGIONAL	INT/89/A26	Debt management & support to African debtor countries	1989 1993 ON-GOING		ITALY	870.9	695.6	222.6	292.4	176.5
INTERREGIONAL	INT/89/A28	Associate expert - ASYCUDA	1989 1993 ON-GOING		GERMANY	211.7	168.0	49.0	57.6	61.3
INTERREGIONAL	INT/89/A29	Associate expert - ASYCUDA	1989 1993 ON-GOING		GERMANY	143.5	128.5	49.7	58.1	20.6
INTERREGIONAL	INT/90/006	Development & dissemination of selected computerized trade data	1990 1993 ON-GOING		UNDP/IPF	715.3	435.2	178.9	189.8	66.3
INTERREGIONAL	INT/90/029	TRAINMAR (Phase V)	1990 1993 ON-GOING		UNDP/IPF	699.0	539.1	45.8	199.3	294.0
INTERREGIONAL	INT/90/A03	Training for ASYCUDA Programme	1990 1992 ON-GOING		MULTIDONORS	151.2	151.2	144.8	-4.7	11.0
INTERREGIONAL	INT/90/A05	Associate Expert - Technology	1990 1992 ON-GOING		FINLAND	193.3	188.1	65.5	65.3	57.3
INTERREGIONAL	INT/90/A07	Development & dissemination of selected computerized trade data	1991 1995 ON-GOING		MULTIDONORS	21.4	8.5	8.5	8.5	0.0
INTERREGIONAL	INT/90/A10	Liaison and assistance with technical co-operation donors	1990 1993 ON-GOING		ITALY	417.8	293.8	96.1	87.1	110.5
INTERREGIONAL	INT/90/A11	Associate expert - ASYCUDA	1990 1993 ON-GOING		FRANCE	244.4	195.9	51.6	87.9	56.3

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 {5} Project approved at end 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXECUTIVE CUMULATIVE (3)	1990	1991	1992
INTERREGIONAL	INT/90/A12	Aid coordination and management	1990 1991 COMPLETED		ITALY	30.9	30.9	0.0	30.9	0.0
INTERREGIONAL	INT/90/A18	Training in the field of foreign trade	1990 1993 ON-GOING		FRANCE	277.3	273.8	31.0	69.0	173.7
INTERREGIONAL	INT/90/A19	Negotiations for a GSTP among developing countries	1990 1993 ON-GOING		MULTIDONORS	288.1	234.6	0.0	20.0	214.6
INTERREGIONAL	INT/90/K07	GSTP (5)	1990 1992 OPC		UNDP/Pérez-Guerrero Trust Fund	250.0*	254.6	84.7	169.9	0.0
INTERREGIONAL	INT/91/006	Pilot project on commodity processing for selected developing countries	1991 1993 ON-GOING		UNDP/JAPAN HRCSP	454.0	125.9	0.0	0.0	125.9
INTERREGIONAL	INT/91/011	Seminar on international governance: Trade in a globalizing world economy	1991 1991 OPC		UNDP/IPF	51.2	51.2	51.2	0.0	0.0
INTERREGIONAL	INT/91/017	Debt management capacity of developing countries (Phase I)	1991 1992 ON-GOING		UNDP/IPF	905.1	897.8	158.1	739.7	
INTERREGIONAL	INT/91/038	Interregional programme support for TRAINFORTRADE	1992 1993 ON-GOING		UNDP/IPF	695.0	319.3		319.3	
INTERREGIONAL	INT/91/A11	Training for LA countries in support of UNCTAD's ASTCUBA	1991 1992 ON-GOING		SWITZERLAND	260.5	248.0	236.8	11.1	
INTERREGIONAL	INT/91/A12	Debt management in the LDCs with special emphasis on Africa	1991 1993 ON-GOING		NETHERLANDS	255.8	202.0	104.1	97.8	
INTERREGIONAL	INT/91/A13	Training in Port Tariff Management	1991 1993 ON-GOING		NETHERLANDS	40.1	33.9	23.5	10.4	
INTERREGIONAL	INT/91/A14	Research studies on environmental aspects of trade	1991 1992 ON-GOING		NETHERLANDS	76.8	72.2	46.5	25.7	
INTERREGIONAL	INT/91/A15	TRAINHAR	1991 1993 ON-GOING		MULTIDONORS	196.0	122.3	3.7	118.6	

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 (4) Project approved at end 1992; expenditures will be included in 1993  
 (5) Project implemented through co-operation agreement with the Group of 77

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURE CUMULATIVE 1990 (3)	1991	1992	1993
INTERREGIONAL	INT/91/A16	Associate expert - DMFAS	1991 1993 ON-GOING		UNITED KINGDOM	152.9	98.7	28.6	70.3	
INTERREGIONAL	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991 1994 ON-GOING		SWEDEN/SAREC	322.9	275.7	53.3	222.6	
INTERREGIONAL	INT/91/A18	Support for the conversion of official bilateral debt	1991 1993 ON-GOING		ITALY	353.4	225.7	111.3	116.4	
INTERREGIONAL	INT/91/A19	TRAINFORTRADE: commerce avec les pays de la CEE	1991 1993 ON-GOING		ITALY	269.3	265.1	99.7	165.4	
INTERREGIONAL	INT/91/A20	Advisory services for the implementation of the Programme of Action for the LDCs for the 1990s	1991 1993 ON-GOING		NETHERLANDS	55.2	50.7	0.0	50.7	
INTERREGIONAL	INT/91/A21	Studies on international monetary & financial issues for G24	1991 1993 ON-GOING		NETHERLANDS	62.2	47.7	0.0	47.7	
INTERREGIONAL	INT/91/A22	Training programme on RBPs	1991 1992 ON-GOING		NETHERLANDS	51.0	49.9	47.3	2.6	
INTERREGIONAL	INT/91/A27	Associate Expert - ECDC	1991 1992 ON-GOING		JAPAN	86.2	70.7	29.9	40.8	
INTERREGIONAL	INT/91/A28	Assessment of constraints, prospects and policy requirements for trade diversification in the LDCs	1991 1992 OPC		FINLAND/FINNIDA	38.3	38.3	38.3	0.0	
INTERREGIONAL	INT/91/A29	Study on the technical and institutional aspects of a carbon trading system for tradable carbon emission quotas (Phase II)	1991 1993 ON-GOING		GERMANY NETHERLANDS NORWAY	297.5	146.3	86.6	59.7	
INTERREGIONAL	INT/91/A31	Strengthening national capabilities in LDCs for the mobilization and allocation of resources for development	1992 1994 ON-GOING		ITALY	127.5	8.5	8.1	0.3	
INTERREGIONAL	INT/91/A41	MICAS	1991 1992 ON-GOING		ITALY NETHERLANDS NORWAY REUTERS	157.2	91.7	20.0	71.7	
INTERREGIONAL	INT/91/A42	TRAINFORTRADE - Politiques commerciales	1991 1995 ON-GOING		LUXEMBOURG	265.4*	300.7	25.0	275.7	

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 { } Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
 { } \* = Project approved at end 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EX P E N D I T U R E C U M U L A T I V E (3) (4)	1990	1991	1992
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/91/A45	Installation d'un centre de développement SYDONIA en Colombie	1991 1993 ON-GOING		SWITZERLAND	135.9	128.9	0.0	0.0	128.9
INTERREGIONAL	INT/92/026	Debt management capacity of developing countries	1993 1996 ON-GOING		UNDP/IPF	5,306.5	0.0 **			0.0
INTERREGIONAL	INT/92/207	Reconciliation of environmental and trade policies	1992 1993 ON-GOING		UNDP/SPR	444.0	20.4			20.4
INTERREGIONAL	INT/92/A01	Seminaire au Port de Gand sur le rôle commercial des ports.	1992 1993 ON-GOING		BELGIUM	141.3	29.0			29.0
INTERREGIONAL	INT/92/A06	Reconciliation of environmental and trade policies	1992 1993 ON-GOING		NETHERLANDS NORWAY	167.1	69.2			69.2
INTERREGIONAL	INT/92/A14	Associate expert - TCHS	1992 1994 ON-GOING		NETHERLANDS	98.3	61.6			61.6
INTERREGIONAL	INT/92/A15	Associate expert - DHAS	1992 1993 ON-GOING		NORWAY	91.0	58.2			58.2
INTERREGIONAL	INT/92/A16	Associate expert - Maritime training	1992 1993 ON-GOING		NORWAY	108.8	49.2			49.2
INTERREGIONAL	INT/92/A18	Interactive Dissemination of Computerized Trade Information	1992 1993 ON-GOING		NETHERLANDS	54.4	36.6			36.6
INTERREGIONAL	INT/92/A21	Symposium on the role of industrial districts in the application, adaptation and diffusion of technology	1992 1992 ON-GOING		GERMANY/GTZ	49.9	46.0			46.0
INTERREGIONAL	INT/92/A31	Developmental aspects of global environmental deliberations	1992 1994 ON-GOING		ITALY	132.7	0.0 **			0.0
INTERREGIONAL	INT/92/A43	Establishment of Trade Point system and creation of Trade Efficiency network.	1992 1994 ON-GOING		SWITZERLAND	88.8	52.6			52.6
INTERREGIONAL	INT/92/A49	FALPRO & SPTE	1993 1993 ON-GOING		GERMANY	109.6	0.0 **			0.0

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 { } Budget revision in process  
 { } Total Project expenditures at 31.12.1992, 1991 & 1992 plus, if applicable, prior years  
 { } Total Project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3)	EXCESSIVE (4)	1990	1991	1992
INTERREGIONAL PROJECTS											
INTERREGIONAL	INT/92/X03	Second round of GSIP negotiations (5)	1993 ON-GOING		UNDP/Pérez-Guerrero Trust fund	250.0	0.0	0.0			0.0
INTERREGIONAL	UND24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme	2,009.2	2,009.9	498.3	602.0	559.5	
INTERREGIONAL	UND24.398	High level expert meeting on trade, technical and economic co-operation between (DC's and countries in Eastern Europe	1989 COMPLETED		UN Regular Programme	144.9	144.9	116.6	-0.1		
INTERREGIONAL	UND24.413	1990 & 1991 Inter-regional workshop for trade repr./ec. counsellors of developing countries accredited to the USSR	1990 1991 COMPLETED		UN Regular Programme	78.3	78.3	42.2	36.1		
INTERREGIONAL	UND24.XXX	Round table on international commodity policies	1991 COMPLETED		UN Regular Programme	119.5	119.5		119.5		
Sub-total for INTERREGIONAL						30,987.3	28,411.1	5,513.9	7,716.9	8,428.9	
GRAND TOTAL						108,324.7	87,610.3	19,835.3	20,631.4	17,881.4	

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MGP/EDM/JTC  
 File: ANNEX393.RPD  
 Layout: TAB12WP93  
 Snapshot: WP93TAB12

T A B L E X I I

PROJECTS WHERE UNCTAD ACTED AS ASSOCIATED AGENCY (1991 - 1992)  
 AS AT 31 DECEMBER 1992

(in thousands of US dollars)

Up-dated: 02-08-93  
 11:48 am

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET 1991	EXPENDITURES 1992	
BANGLADESH	BGD/86/011	ASYCUDA	DESD	1,199.0	209.3	462.8
BANGLADESH	BGD/88/058	Debt management	GOVT	665.3		72.9
BENIN	BEN/87/023	SYDONIA	UNDP	182.7	108.8	37.6
CAPE VERDE	CVI/91/010	Round table conference for Cape Verde	UNCTAD	12.8		12.8
DJIBOUTI	DJI/89/002	Services consultatifs - Secteur Assurances	UNDP	10.0	5.0	5.0
DOMINICA REP.	DOM/90/010	SIDUNEA	GOVT	91.4	83.0	8.4
EGYPT	EGY/90/015	Economic and debt management	GOVT	60.0	2.0	0.0
GHANA	GHA/85/010	Project for development planning - component XXV RBPs	UNDP	86.0	32.2	24.2
GHANA	GHA/87/004	Trade policy advisor	ITC	74.0	0.0	57.4
GUINEA	GUI/88/001	Support to the trade sector	DESD	22.6	15.3	
HONDURAS	HON/91/017	Apoyo a la capacidad negociadora de Honduras y a la gestión del sector externo	GOVT	31.0		4.5
INDONESIA	INS/86/004	Support to the trade sector	ITC	67.9		35.5



COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL EXPENDITURES	
				BUDGET	1991-1992
MALI	MLI/89/009	Appui aux administrations financières maliennes	GOVT	180.0	75.0
NIGERIA	NIR/92/006	Programme Design for Strengthening of External Trade Sector	GOVT	34.2	28.6
SAO TOME & PRINCIPE	STP/88/002	Aid coordination (UNCTAD assistance to Round Table)	UNDP	18.4	11.2
SRI LANKA	SRL/91/018	Improving customs administration through computerization	GOVT	1,230.0	264.4
TANZANIA (United Rep.)	URT/86/002	TRAINMAR; Improvement and development of port training	ILO	22.3	14.0
TANZANIA (United Rep.)	URT/88/013	Zanzibar Export Processing Zone (ZEPZ) & Free Port	UNDP	223.0	17.4
YEMEN	PDY/86/010	IMO model course in the field of port management	IMO	33.2	2.1
REG. AFRICA	RAF/88/011	Etude sur mission d'armateurs africains en Amérique Latine	UNDP	145.5	135.7
REG. AFRICA	RAF/88/016	Trade promotion Africa-Latin America	UNDP	392.2	94.9
REG. AFRICA	RAF/88/031	Training for Regional Maritime Academy (Accra)	IMO	44.6	4.9
REG. AFRICA	RAF/88/047	ECOWAS	ECA	163.6	87.3
REG. AFRICA	RAF/88/049	Multisectoral assistance to CEEAC	ECA	110.8	37.4
REG. AFRICA	RAF/89/016	Preparation and Launching of UNTACDA II	ECA	45.0	13.5
REG. ASIA & PACIFIC	RAS/86/019	TRAINFORTRADE - ASIAN REGION	ITC	170.4	32.1

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET	EXPENDITURES 1991	TOTALS 1992
REG. ASIA & PACIFIC	RAS/89/027	Mineral commodities	ESCAP	53.0	37.2	
REG. ASIA & PACIFIC	RAS/90/014	Trade expansion	ESCAP	100.0	107.5	
REG. LATIN AMERICA	RLA/89/007	Transporte marítimo y multimodal en la subregión andina	JUNAC	90.0	32.6	
REG. LATIN AMERICA	RLA/91/002	Devel. of harmonized maritime legislation in Central America	IMO	154.0		57.5
INTERREGIONAL	INT/89/703	workshop on environmental and sustainable development	UNDP	36.2		36.2
INTERREGIONAL	INT/91/X22	Associate Expert - HRD	DESD a/	146.0	49.3	96.7
INTERREGIONAL	INT/91/X24	Associate Expert - DMFAS	DESD a/	73.3		74.9
INTERREGIONAL	INT/91/X25	Associate Expert - Technology	DESD a/	88.0		53.4
=====				6,057.3	969.1	1,859.9
=====				GRAND TOTAL		
=====						

I A B L E X I I I  
 UNCTAD-EXECUTED PROJECTS INVOLVING COMPONENTS  
 IMPLEMENTED BY OTHER UNITED NATIONS AGENCIES (1991 - 1992)  
 AS AT 31 DECEMBER 1992

Up-dated: 02-08-93  
 11:34 am

(in thousands of US dollars)

ASSOCIATED			EXPENDITURES BY ASSOCIATED	
A G E N C Y	COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	A G E N C Y
				1 9 9 1
ECLAC	REG. LATIN AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round	50.0
			Sub-total for ECLAC	50.0
ESCAP	REG. ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws	122.7
			Sub-total for ESCAP	122.7
IMO	GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping	23.1
			Sub-total for IMO	23.1
ITC	KENYA	KEN/90/031	Implications regarding trade & investment w/Southern Africa	0.0
			Sub-total for ITC	0.0
ITC	SWAZILAND	SWA/91/001	Assistance in trade negotiations	23.0
			Sub-total for ITC	23.0
ITC	TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries	41.6
			Sub-total for ITC	41.6
ITC	REG. ASIA & PACIFIC	RAS/86/016	ASEAN trade facilitation	36.8
			Sub-total for ITC	36.8
ITC	INTERREGIONAL	INT/90/006	Development & dissemination of selected computerized trade data	31.5
			Sub-total for ITC	31.5
ITC	INTERREGIONAL	INT/91/038	Interregional programme support for TRAINFORTRADE	13.0
			Sub-total for ITC	13.0
			Sub-total for ITC	42.8
			Sub-total for ITC	65.2
			Sub-total for ITC	121.0
G R A N D T O T A L				198.2