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# مؤتمر الأمم المتحدة للتجارة والتنمية



## مجلس التجارة والتنمية

الفرقة العاملة المعنية بالخطوة  
المتوسطة الأجل والميزانية البرنامجية

### استعراض أنشطة الأونكتاد في مجال التعاون

#### التقني وتمويل هذه الأنشطة

استكمال احصائي سنوي ١٩٩٢

تقرير من أمانة الأونكتاد

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## نظرة عامة على برنامج التعاون التقني للأونكتاد

في عام ١٩٩٣

### مقدمة

١ - هذه الوثيقة هي استكمال احصائي للتعاون التقني للأونكتاد في عام ١٩٩٣ . وشملت الاستكمالات السابقة - التي أصدرتها الامانة في السنوات السابقة ، عندما لم يكن التعاون التقني يعرض على الفرقة العاملة المعنية بالخطة المتوسطة الاجل والميزانية البرنامجية لاستعراضه - الوثيقة TD/B/WP/70 لعام ١٩٨٩ والوثيقة TD/B/WP/74 لعام ١٩٩٠ .

٢ - وقد بدأت الفرقة العاملة المعنية بالخطة المتوسطة الاجل والميزانية البرنامجية استعراض أنشطة الاونكتاد في مجال التعاون التقني في دورتها الثانية والعشرين ، في آب/أغسطس - أيلول/سبتمبر ١٩٩٣ . وكان معروضا على الفرقة العاملة ، في تلك المناسبة ، تقرير عن برنامج التعاون التقني للأونكتاد يشمل الفترة ١٩٨٩ - ١٩٩١ (TD/B/WP/76 و Corr.1 و Add.1) . ووفقا للمقررات التي اتخذت في الاونكتاد الثامن (الفقرة ٦٨ من التزام كرتاخينا) ، سيُجري مجلس التجارة والتنمية "استعراضا وتقييما ل... برامج المساعدة التقنية" في منتصف المدة بين الاونكتاد الثامن والاونكتاد التاسع ، أي في عام ١٩٩٤ . وقرر المجلس ، عقب ذلك ، أن يظلمع بهذا الاستعراض في الجزء الثاني المستأنف من دورته الاربعين (٢٥ - ٢٧ أيار/مايو ١٩٩٤) .

### الاتجاهات العامة ومصادر الأموال

٣ - بلغت النفقات على التعاون التقني الذي قام به الاونكتاد في عام ١٩٩١ زهاء ١٧,٩ مليون دولار من دولارات الولايات المتحدة . ومثل هذا هبوطا بلغ حوالي ١٢ في المائة مقارنة بعام ١٩٩١ ، ولكنه يبقى أعلى بدرجة كبيرة من أداء ١٩٨٠ - ١٩٨٨ (انظر الرسم البياني ١ والجدول الاول) <sup>(١)</sup> .

٤ - ويعود السبب الرئيسي للهبوط في عام ١٩٩٣ إلى التخفيض الهام الذي حدث في موارد برنامج الأمم المتحدة الانمائي <sup>(٢)</sup> ولا سيما من البرامج الاقليمية التي كانت تمثل المصدر الرئيسي لدعم أنشطة الاونكتاد في الماضي . وكما يتبين في الرسم البياني الاول وفي الجدول الاول ، فإن موارد الاونكتاد من برنامج الأمم المتحدة الانمائي (التي كانت تزيد قليلا على ١٠ ملايين دولار في عام ١٩٩٣) تمثل الآن حوالي ٥٧ في المائة من المجموع ، مقارنة بما يزيد على ٨٠ في المائة طيلة الثمانينات .

٥ - ومن جهة أخرى ، بلغت النفقات الممولة عن طريق الاموال الاستثمارية مستوى قياسيا في عام ١٩٩٢ (٧ ملايين دولار) ، تمثل ٤٠ في المائة تقريبا من مجموع الموارد التي خصمت للتعاون التقني . وتتضمن الجهات المانحة الهامة ايطاليا وسويسرا ولكسمبرغ والمانيا والولايات المتحدة الأمريكية وهولندا والبلاد الاسكندنافية (للاطلاع على بيانات عن المساهمة في الاموال الاستثمارية للاونكتاد ، انظر الجدول الشامن) . واقام الاونكتاد أيضا روابط أوثق مع الجماعة الأوروبية . وفي عام ١٩٩٢ كان ينفذ مشاريع يمولها الصندوق الأوروبي للتنمية وغيره من صناديق الجماعة . وبلغت أنشطة التعاون التقني ، التي تمول من الباب ١٢ من الميزانية البرنامجية للأمم المتحدة ، ٥٦٠ ٠٠٠ دولار (٣,١ في المائة) .

#### التوزيع الجغرافي

٦ - ترد في الجداول الثالث والرابع والخامس-الف معلومات عن التوزيع الجغرافي للنفقات . وما تزال السمعة المميزة للتعاون التقني للاونكتاد ، المتأصلة في ولاية هذه المنظمة ، هي هيمنة الأنشطة المشتركة بين البلدان . وقد ازدادت المشاريع الإقليمية بوجه خاص إلى مستوى قياسي في ١٩٩٢ بلغ ٨,٤ مليون دولار ، تمثل حوالي ٤٧ في المائة من المجموع .

٧ - وما يزال أعلى تركيز بين المناطق (في المشاريع الإقليمية والقطرية على السواء) ينصب على أفريقيا (٣,٩ مليون دولار في عام ١٩٩٢) على الرغم من أن الموارد التي أنفقت على أفريقيا مباشرة عانت من هبوط حاد في عام ١٩٩٢ مقارنة بالسنوات السابقة (٨,٤ مليون دولار في عام ١٩٩٠ ؛ و٧,٢ مليون دولار في عام ١٩٩١) . ويرجع السبب في ذلك بصورة كلية تقريبا إلى الحالة المالية السلبية للبرنامج الإقليمي لأفريقيا التابع لبرنامج الأمم المتحدة الإنمائي - الذي ظل يمثل أهم مصدر منفرد للتعاون التقني للاونكتاد - الذي لم يتمكن من إقرار أي مشاريع جديدة ينفذها الاونكتاد طوال السنتين الماضيتين . وشمة منطقتان أخريان هما أمريكا اللاتينية والبحر الكاريبي ، وآسيا والمحيط الهادئ سجلتا مستويات مماثلة من الإنفاق في عام ١٩٩١ . غير أن المشاريع الأمريكية اللاتينية ازدادت في عام ١٩٩٢ لتبلغ مستوى زهاء ٣ ملايين دولار ، في حين انحدرت أنشطة آسيا والمحيط الهادئ قليلا إلى مستوى ٢,١ مليون دولار . وسجلت الدول العربية وأوروبا مبالغ أقل كثيرا ، تتماشى مع حالات الأداء السابقة .

#### ميادين النشاط

٨ - يوجز الجدول الخامس النفقات حسب ميدان النشاط في عام ١٩٩٢ (مع مقارنة بعام ١٩٩١) . وترد قوائم بجميع مشاريع الاونكتاد في الجدولين العاشر (حسب ميدان النشاط) والحادي عشر حسب البلد/المنطقة . وترد ميادين النشاط هذه حسب الهيكل

التنظيمي للأونكتاد الذي كان موجوداً حتى أيلول/سبتمبر ١٩٩٢ . وفيما يلي المجالات الرئيسية لعام ١٩٩٢ .

٩ - كانت المكوّنات الرئيسية في نطاق برامج التجارة الدولية (١٨,٦ في المائة من المجموع في عام ١٩٩١ ، و٣٣,٣ في المائة في ١٩٩٢) هي استمرار تقديم المساعدة إلى البلدان النامية المشتركة في مفاوضات جولة أوروغواي ، وتنمية قطاعات الخدمات في البلدان النامية ، والمساعدة في تنفيذ نظام الأفضليات المعمم ، ومراقبة الممارسات التجارية التقييدية ، والسياسات التجارية بوجه عام . وكانت السمة الجديدة في ١٩٩٢ هي أنشطة دعم مواءمة السياسات البيئية والتجارية . ويندرج في هذه الفئة أيضاً التعاون التقني للأونكتاد لنقل التكنولوجيا وتطويرها (٢,٤ في المائة من المجموع في عام ١٩٩٢) .

١٠ - وكانت الأنشطة الرئيسية لـ برامج الموارد من أجل التنمية هي تلك المتصلة بإدارة الديون (٩ في المائة من المجموع في عام ١٩٩٢) . وفي عام ١٩٩٢ استُهل العمل بشأن صيغة جديدة لمجموعة برامج الحاسب الآلي في الأونكتاد سميت (نظام إدارة الديون والتحليل المالي) ، كجزء من برنامج مشترك مع البنك الدولي بدعم من برنامج الأمم المتحدة الإنمائي . وتتضمن البرامج الأخرى في نطاق برامج الموارد من أجل التنمية مشاريع في قطاع التأمين (١,٤ في المائة من المجموع) ودعمًا لمجموعة الأربعة والعشرين (م ، ٢٤) التي تمثل البلدان النامية في مناقشاتها ضمن إطار صندوق النقد الدولي والبنك الدولي .

١١ - وواصلت شعبة السلع الأساسية برنامجها المحدود للتعاون التقني (٢,٨ في المائة من المجموع) المرتبط بأعمالها في مجال البحث وتقديم الدعم للمساوالت الحكومية الدولية . وكانت أنشطة التعاون التقني الرئيسية هي المشاريع التي تقدم المساعدة إلى البلدان النامية في سياسات وممارسات شراء الواردات الغذائية ، وفي تجهيز السلع الأساسية . وتواصل العمل أيضاً بشأن تطوير نظام جمع المعلومات السلعية وتحليلها بالحاسبات الالكترونية الدقيقة (ميكاس) .

١٢ - وتواصلت الأنشطة بمقتضى دائرة إدارة البيانات (والتي تحوّل معظمها في عام ١٩٩٢ إلى البرنامج الخاص للكفاءة في التجارة المنشأ حديثاً) عن مستوى مرتفع (٥,٨ مليون دولار ، تمثل ٣٣,٤ من المجموع) . ويتكون جل هذه الأنشطة من مشاريع تنفيذ نظام "أسكودا" (النظام الأولي للبيانات الجمركية) الذي اعتمده حتى الآن أكثر من ٥٠ بلداً . وينفذ نظام "أسكودا" ، الذي يعتبر الآن أكبر برنامج مفرد للتعاون التقني في الأونكتاد ، بالاقتران مع أنشطة "تيسير الإجراءات والوثائق التجارية" (فالبرو) التي

تستهدف تبسيط وترشيد الوثائق ذات الملة بالتجارة . ومنذ عام ١٩٩٢ (الاونكتاد الثامن) أخذت أنشطة ادارة الجمارك وتيسير التجارة في التوسع لتشمل المفهوم الاوسع نطاقا ، أي مفهوم الكفاءة في التجارة الذي يتضمن جميع التدابير التي تستهدف تخفيض تكاليف المعاملات مما يفضي في آخر المطاف إلى امكانية التبادل التجاري بدون أعمال ورقية . وقد استُهلّت أنشطة نموذجية في عام ١٩٩٢ لمساعدة البلدان النامية في انشاء نقاط تبادل تجاري مصممة لوضع مفهوم كفاءة التجارة موضع التنفيذ .

١٣ - وتضمنت أنشطة التعاون التقني الأخرى التي تظطلع بها دائرة ادارة البيانات القيام ، قدر ما يمكن وبصورة متفاعلة مع جهات الوصل في البلدان وفي المنظمات دون الاقليمية ، بتوزيع قاعدة بيانات الاونكتاد المسماة "ترينز" (TRAINS) (نظام تحليل التجارة والمعلومات التجارية) .

١٤ - ويستهدف قدر كبير من التعاون التقني للاونكتاد تعزيز التعاون الاقتصادي فيما بين البلدان النامية . وظلّت مكونات هذه الأنشطة ، التي تنال الدعم المباشر من شعبة التعاون الاقتصادي فيما بين البلدان النامية ، متواضعة نسبيا (أقل من ٠,٥ مليون دولار ، أي ٢,٧ في المائة من المجموع في ١٩٩٢) وشملت المساعدة المقدمة إلى التجمعات والترتيبات دون الاقليمية أو الاقليمية . واستمر تقديم الدعم التقني والتشغيلي إلى الإتفاق بشأن النظام الشامل للأفضليات التجارية فيما بين البلدان النامية .

١٥ - واستمرت شعبة أقل البلدان نمواً والبلدان النامية غير الساحلية والبلدان النامية الجزرية في تقديم الدعم إلى عدد من المشاريع بما مقداره ١,٣ مليون دولار (٧,٤ في المائة من المجموع) . ومن أهمها المشاريع التي تساعد البلدان النامية غير الساحلية في أفريقيا في التصدي لمشاكل مرورها العابر . يضاف إلى ذلك ، أن عدة مشاريع ساعدت أقل البلدان نمواً في مجال السياسة التجارية والتنويع التجاري وكذلك في جوانب أخرى من تنفيذ برنامج العمل لصالح أقل البلدان نمواً في التسعينات .

١٦ - وتجاوز التعاون التقني الذي يُظطلع به من خلال شعبة النقل البحري ٢ مليون دولار (١١,٦ في المائة من المجموع) . ويظل التركيز الرئيسي على التدريب وتنمية الموارد البشرية في مجالات الادارة البحرية والنقل المتعدد الوسائط ، وادارة الموانئ وتنظيم خدمات النقل البحري . وتم الاضطلاع بجزء كبير منها من خلال عدة برامج قائمة ولها هيكلها ويتضمن برنامج "ترينمار" (برنامج التدريب في ميدان النقل البحري) ، وبرنامج تحسين أداء الموانئ (IPP) وبرنامج "ستراتشيپ" (STRATSHIP) .

وتواصل العمل أيضا بشأن زيادة تطوير واقامة نظام توفير المعلومات الخاصة بالبضائع مقدماً (ACIS) ، ولا سيما مكونه "متابعة حركة البضائع" (RAILTRACKER) الذي أقيم في عدة خطوط حديدية في أفريقيا .

١٧ - بعض الانشطة شاملة لعدة قطاعات وعلى هذا فهي موضع اهتمام عدة برامج وشعب ويتم تناولها مركزيا . وبيّنت هذه الفئة زيادة هامة في عام ١٩٩٢ ، حيث بلغت ١٢,٢ في المائة من المجموع . ويرجع السبب في ذلك أساسا إلى تطوير برنامج التدريب في مجال التجارة الخارجية ، المنشأ حديثا TRAINFORTRADE ، والذي يستهدف تعزيز الموارد البشرية للبلدان النامية في ميدان التجارة الخارجية والخدمات المتصلة بالتجارة باستعمال نهج اقامة الشبكات .

#### التعاون مع المنظمات الأخرى

١٨ - ينفذ التعاون التقني للأونكتاد ، في معظم الأحيان ، بالتعاون مع المؤسسات الأخرى التابعة لمنظومة الأمم المتحدة . فقد استمرت الأنشطة مع مركز التجارة الدولية في التطور واضطلع بعدة مهام ومشاريع مشتركة . وتضاعف التعاون مع البنك الدولي وصندوق النقد الدولي بالشروع في برنامج مشترك معني بإدارة الديون وبارسال عدة بعثات مشتركة بشأن قضايا المالية العامة (لا سيما الجمارك) ، على التوالي . كما تواصل التعاون بين الأونكتاد واللجان الإقليمية للأمم المتحدة: إذ أن استحداث برامج تجارية إقليمية جديدة في آسيا والمحيط الهادئ وأمريكا اللاتينية/الكاريبي استفاد من الروابط الوثيقة مع اللجنة الاقتصادية والاجتماعية لآسيا والمحيط الهادئ واللجنة الاقتصادية لأمريكا اللاتينية والكاريبي .

١٩ - ويدعو الأونكتاد ، أحيانا ، منظمات أخرى لتنفيذ عنصر معين من مشروع ما: وترد معلومات عن هذه الممارسة في الجدول الثالث عشر . غير أن من الأهم أن الأونكتاد يُدعى في كثير من الأحيان لتنفيذ عناصر من مشاريع تعمل بشأنها منظمة أخرى أو إحدى الحكومات بوصفها الوكالة المنفذة (انظر الحاشية ١ أعلاه وانظر الجدول الثاني عشر) . وسوف تقدم تفاصيل كاملة عن جميع هذا التعاون المشترك بين الوكالات في التقرير الذي يقدم كل فترة سنتين عن التعاون التقني للفرقة العاملة في دورتها في عام ١٩٩٤ .

### الحواشي

(١) غير أن هذه الأرقام لا تتضمن نفقات التعاون التقني فيما يتصل بالأنشطة التي نفذها الأونكتاد على أساس التمويل الكامل بالنيابة عن المنظمات الأخرى (وهي مليون دولار في عام ١٩٩١ ، و١,٩ مليون دولار في عام ١٩٩٢ ، انظر الجدول الثاني عشر بالمرفق) . ولا الأنشطة التي نفذتها منظمات أخرى على الأساس نفسه بالنيابة عن الأونكتاد (٠,٣ مليون دولار في عام ١٩٩١ و٠,٢ مليون دولار في عام ١٩٩٢ ، انظر الجدول الثالث عشر بالمرفق) . وقد ازدادت النفقات المتعلقة بمجموعة الأنشطة السابقة بسرعة في العام الماضي أو زهاء ذلك ويُتوقع لها الاستمرار في النمو ، ويعود ذلك بدرجة كبيرة إلى عاملين: الاتجاه نحو التنفيذ الوطني لمشاريع الأونكتاد التي يمولها برنامج الأمم المتحدة الإنمائي ، والذي يمكن أن تطلب فيه الحكومات من الأونكتاد أن يزودها ببعض الخدمات المحددة ، واللجوء المتزايد من جانب البلدان المقترضة إلى خدمات الأونكتاد باستخدام اعتمادات قروض البنك الدولي وغيره من مؤسسات التمويل الدولية . والبيانات عن هذه الأنشطة ليست مدرجة في الجداول ١ - ٦ بالمرفق . وسوف تدرج في التقارير اللاحقة في هذه السلسلة .

(٢) لا تقتصر هذه السمة على الأونكتاد إذ أن معظم وكالات التنفيذ الأخرى - ولا سيما الوكالات الصغرى - قد تأثرت بصورة مماثلة .

(٣) يرد بيان مفصل للبرامج الرئيسية في TD/B/WP/76 التي تشير إلى عامي ١٩٩٠ و١٩٩١ .

الرسم البياني ا  
تدفقات التعاون التقني  
بالملايين من دولارات المتحدة  
١٩٧٢ - ١٩٩٢

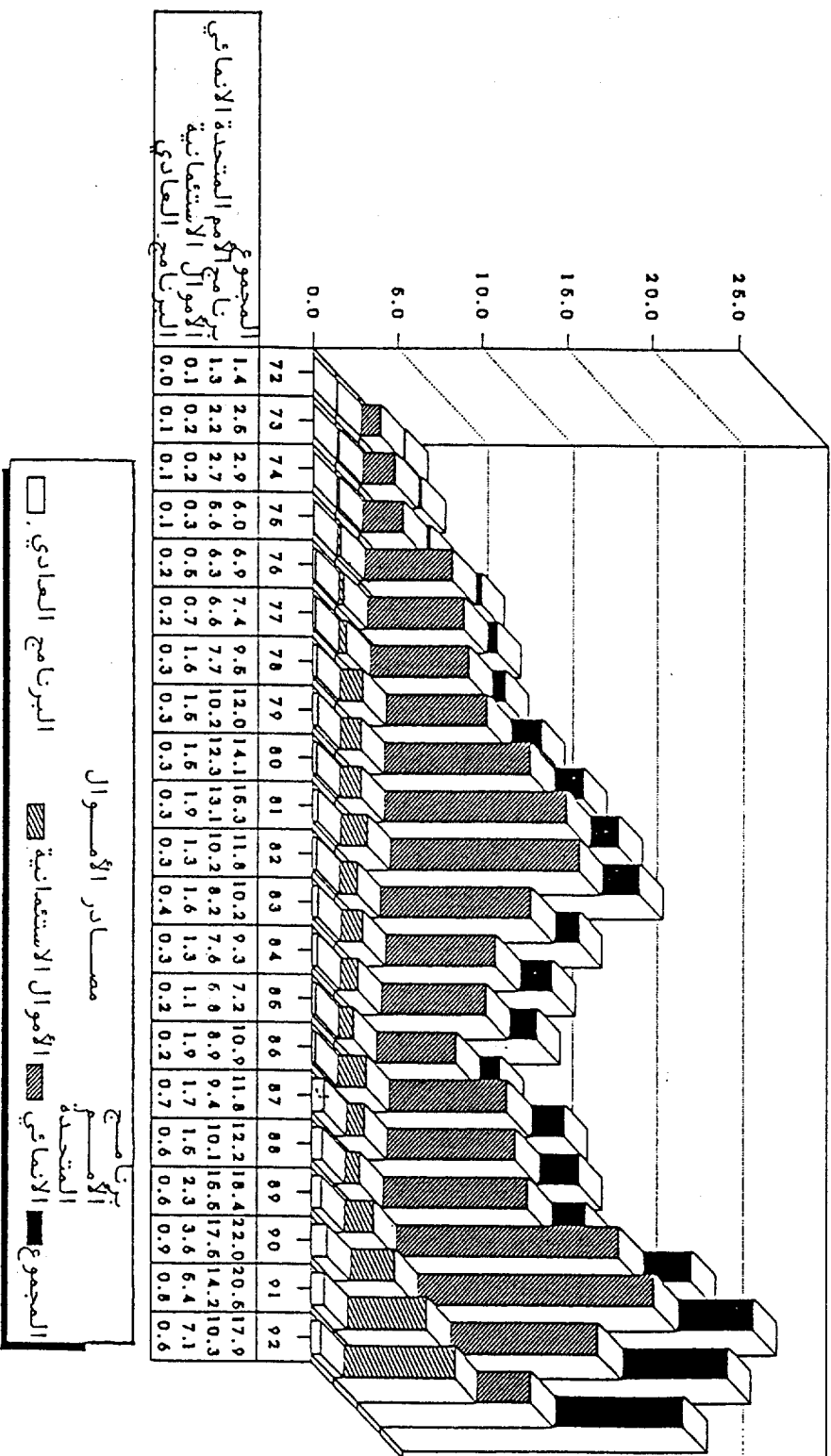




TABLE I

Evolution of the UNCTAD technical cooperation programmes by source of funds  
1972 - 1992

(Actual project expenditures in thousands of United States dollars)

YEAR	U N D P		Funds-in-trust		Regular programme (a)		T o t a l Amount
	Amount	%	Amount	%	Amount	%	
1972	1,304	90.2	101	7.0	41	2.8	1,446
1973	2,191	89.2	212	8.6	54	2.2	2,457
1974	2,674	90.7	219	7.4	55	1.9	2,948
1975	5,577	93.0	323	5.4	99	1.7	5,999
1976	6,250	89.9	500	7.2	200	2.9	6,950
1977	6,564	88.5	665	9.0	184	2.5	7,413
1978	7,652	80.3	1,602	16.8	273	2.9	9,527
1979	10,194	84.8	1,507	12.5	317	2.6	12,018
1980	12,340	87.4	1,511	10.7	273	1.9	14,124
1981	13,085	85.5	1,893	12.4	335	2.2	15,313
1982	10,240	86.9	1,278	10.8	261	2.2	11,779
1983	8,204	80.6	1,624	16.0	352	3.5	10,180
1984	7,610	82.0	1,344	14.5	329	3.5	9,283
1985	5,824	81.4	1,086	15.2	248	3.5	7,158
1986	8,861	81.0	1,858	17.0	216	2.0	10,935
1987	9,355	79.3	1,730	14.7	714	6.1	11,799
1988	10,092	82.8	1,474	12.1	621	5.1	12,187
1989	15,466	84.3	2,294	12.5	596	3.2	18,356
1990	17,504	79.6	3,557	16.2	935	4.3	21,996
1991	14,249	69.7	5,425	26.6	756	3.7	20,430
1992	10,256	57.3	7,068	39.5	560	3.1	17,884

(a) Section 12 of the programme budget of the United Nations, "Regular Programme of Technical Co-operation".

**TABLE II**

**Project expenditures by source of funds  
1990 - 1992**

(in thousands of United States dollars and percentages)

	1990		1991		1992	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
I. <u>United Nations regular programme of technical co-operation</u> (Section 12 of the United Nations regular budget)	<u>935</u>	<u>4.3</u>	<u>758</u>	<u>3.7</u>	<u>560</u>	<u>3.1</u>
II. <u>United Nations Development Programme (UNDP)</u>	<u>17,504</u>	<u>79.6</u>	<u>14,249</u>	<u>69.7</u>	<u>10,256</u>	<u>57.3</u>
III. <u>Funds-in-trust:</u>						
Projects financed by recipient Governments	-	0.0	39	0.2	197	1.1
Associate experts	516	2.3	587	2.9	537	3.0
Projects financed by donor Governments	3,041	13.8	4,799	23.5	6,334	35.4
<u>Subtotal</u>	<u>3,557</u>	<u>16.2</u>	<u>5,425</u>	<u>26.6</u>	<u>7,068</u>	<u>39.5</u>
<b>TOTAL</b>	<u>21,996</u>	<u>100.0</u>	<u>20,432</u>	<u>100.0</u>	<u>17,884</u>	<u>100.0</u>

**TABLE III**

**Distribution of project expenditures by region as well as by country and interregional activities  
1990 - 1992**

(in thousands of United States dollars and percentages)

		1990		1991		1992	
		Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>AFRICA:</b>	Country	1,988	9.0	3,115	15.2	2,336	13.1
	Region	6,422	29.2	4,125	20.2	2,081	23.1
	<b>Subtotal</b>	<b>8,410</b>	<b>38.2</b>	<b>7,240</b>	<b>35.4</b>	<b>4,417</b>	<b>40.5</b>
<b>AMERICAS:</b>	Country	1,006	4.6	995	4.9	982	5.6
	Region	1,332	6.1	1,314	6.4	1,488	7.3
	<b>Subtotal</b>	<b>2,338</b>	<b>10.6</b>	<b>2,309</b>	<b>11.3</b>	<b>2,470</b>	<b>12.9</b>
<b>ARAB STATES:</b>	Country	708	3.2	480	2.3	199	2.7
	Region	115	0.5	44	0.2	(15)	0.2
	<b>Subtotal</b>	<b>823</b>	<b>3.7</b>	<b>524</b>	<b>2.6</b>	<b>184</b>	<b>2.9</b>
<b>ASIA &amp; PACIFIC:</b>	Country	589	2.7	475	2.3	883	2.7
	Region	2,493	11.3	1,943	9.5	1,253	10.9
	<b>Subtotal</b>	<b>3,082</b>	<b>14.0</b>	<b>2,418</b>	<b>11.8</b>	<b>2,136</b>	<b>13.5</b>
<b>EUROPE:</b>	Country	207	0.9	224	1.1	216	1.3
	Region	-	-	-	-	31	-
	<b>Subtotal</b>	<b>207</b>	<b>0.9</b>	<b>224</b>	<b>1.1</b>	<b>247</b>	<b>1.3</b>
<b>INTERREGIONAL</b>		<b>7,136</b>	<b>32.4</b>	<b>7,717</b>	<b>37.8</b>	<b>8,429</b>	<b>43.1</b>
<b>TOTAL: COUNTRY</b>		<b>4,498</b>	<b>20.4</b>	<b>5,289</b>	<b>25.9</b>	<b>4,616</b>	<b>25.8</b>
<b>INTERCOUNTRY (*)</b>		<b>17,498</b>	<b>79.6</b>	<b>15,143</b>	<b>74.1</b>	<b>13,267</b>	<b>74.2</b>
<b>GRAND TOTAL</b>		<b>21,996</b>	<b>100.0</b>	<b>20,432</b>	<b>100.0</b>	<b>17,884</b>	<b>100.0</b>

(\*) Regional and inter-regional activities

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**TABLE IV**

**Regional distribution of project expenditures by source of funds  
1990 - 1992**

(in thousands of United States dollars and percentages)

Region	1990			1991			1992		
	UNDP	Funds- In-trust	Regular programme Total	UNDP	Funds- In-trust	Regular programme Total	UNDP	Funds- In-trust	Regular programme Total
<b>AFRICA:</b>	Amount Percentage								
	8,320 47.5	90 2.5	8,410 38.2	7,231 50.7	9 0.2	7,240 35.4	3,715 36.2	702 9.9	4,417 24.7
<b>AMERICAS:</b>	Amount Percentage								
	2,243 12.8	94 2.6	2,338 10.6	2,181 15.3	128 2.4	2,309 11.3	2,068 20.2	401 5.7	2,470 13.8
<b>ARAB STATES:</b>	Amount Percentage								
	809 4.6	14 0.4	823 3.7	524 3.7	- -	524 2.6	180 1.8	5 0.1	184 1.0
<b>ASIA &amp; PACIFIC:</b>	Amount Percentage								
	3,043 17.4	39 1.1	3,082 14.0	2,371 16.6	47 0.9	2,418 11.8	1,943 18.9	193 2.7	2,136 11.9
<b>EUROPE:</b>	Amount Percentage								
	207 1.2	- -	207 0.9	202 1.4	22 0.4	224 1.1	15 -	233 3.3	247 1.4
<b>INTERREGIONAL</b>	Amount Percentage								
	2,882 16.5	3,320 93.3	7,136 32.4	1,740 12.2	5,219 96.2	7,717 37.8	2,335 -	5,534 78.3	8,429 47.1
<b>TOTAL:</b>	Amount Percentage								
	17,504 100.0	3,557 100.0	21,996 100.0	14,249 100.0	5,425 100.0	20,432 100.0	10,256 100.0	7,068 100.0	17,883 100.0

TABLE V

Project expenditures by field of activity in 1992

A. By region as at 31 December 1992

(in thousands of United States dollars)

FIELD OF ACTIVITY	ARAB STATES		AFRICA		ASIA & PACIFIC		LATIN AMERICA		EUROPE		INTERREGIONAL	TOTAL
	Country	Region	Country	Region	Country	Region	Country	Region	Country	Region		
1.0 INTERNATIONAL TRADE PROGRAMMES (ITP)												
1.1 Protectionism and Market Access (PMA)	-	-	-	-	-	-	-	-	-	-	15	15
1.2 Structural Adjustment & Trade Expansion (SATEP)	-	-	191	-	-	177	250	-	-	-	918	1,536
1.3 International Trading System (ITS)	(19)	-	-	366	150	311	-	448	-	-	74	1,330
1.4 Technology (TECH)	-	-	2	-	-	108	-	-	7	-	326	435
1.5 Other activities	-	-	-	-	-	-	-	-	-	-	-	7
Sub-total for ITP	(19)	0	193	366	150	595	250	448	7	0	1,333	3,324
2.0 RESSOURCES FOR DEVELOPMENT PROGRAMMES (RDP)												
2.1 International Monetary Issues (IMIS)	-	-	-	-	-	-	-	-	-	-	119	119
2.2 Development Finance (DEFIN)	5	-	236	-	20	-	3	-	-	-	1,342	1,606
2.3 Insurance (INS)	19	-	(9)	31	128	89	-	-	-	-	-	259
2.4 Other activities	-	-	33	-	-	-	-	-	-	31	-	64
Sub-total for RDP	24	0	261	31	148	89	3	0	0	31	1,461	2,048
3.0 COMMODITIES (COMM)												
4.0 DATA MANAGEMENT (DDM)	-	-	-	-	-	-	-	-	-	-	682	682
5.0 ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES (ECDC)	34	-	1,248	24	344	360	772	745	206	-	2,054	5,787
6.0 LEAST DEVELOPED COUNTRIES (LDCs) (a)	5	-	-	-	-	22	-	-	-	-	448	475
7.0 SHIPPING & MULTIMODAL TRANSPORT(SHIP) (a)	-	-	281	1,021	-	(0)	(34)	-	-	-	51	1,319
8.0 CROSS-SECTORAL & OTHER ACTIVITIES (CS&OA)	154	(19)	319	639	241	8	(9)	108	-	-	630	2,071
Sub-total for CS&OA	-	5	34	-	-	179	-	187	3	-	1,770	2,178
TOTAL	199	(15)	2,336	2,081	883	1,253	982	1,488	216	31	8,429	17,884

(a) Expenditures under the transit/transport projects in Sothain Africa (RAF/86/046, RAF/88/014 and RAF/88/015) have been allocated equally between the Division for LDC and the Shipping Division.

TABLE V (continued)

Project expenditures by field of activity

B. By source of funds, 1991 and 1992

(in thousands of United States dollars and percentages)

Field of activity	1 9 9 1				1 9 9 2			
	Regular Programme	UNDP	Funds-in-Trust	Share of total	Regular Programme	UNDP	Funds-in-Trust	Share of total
1.1 PMA	-	82	41	122	-	-	15	0.1
1.2 SATEP	-	1,298	999	2,297	-	644	892	8.6
1.3 ITSU	-	1,831	10	1,840	-	1,161	168	7.4
1.4 TECH	-	218	119	336	-	110	326	2.4
1.5 OTHER ACTIVITIES (a)	36	128	-	164	-	7	-	0.0
1.0 INTERNATIONAL TRADE PROGRAMMES	36	3,556	1,167	4,760	-	1,923	1,401	18.6
2.1 IMIS	-	63	39	102	-	19	100	0.7
2.2 DEFIN	-	638	708	1,346	-	1,004	602	9.0
2.3 INS	-	261	-	261	-	259	-	1.4
2.4 OTHER ACTIVITIES	-	37	-	37	-	33	31	0.4
2.0 RESOURCES FOR DEVELOPMENT PROGRAMMES	-	999	747	1,746	-	1,315	733	11.5
3.0 COMM	120	167	758	1,044	-	137	546	3.8
4.0 DDM	-	3,868	2,036	5,904	-	3,732	2,055	32.4
5.0 ECDC	150	260	50	460	193	27	255	2.7
6.0 LDC (b)	-	2,017	78	2,095	-	765	553	7.4
7.0 SHIP (b)	-	2,728	309	3,489	-	1,643	428	11.6
8.0 CS&OA (c)	452	654	281	1,387	367	715	1,096	12.2
TOTAL UNCTAD	758	14,249	5,425	20,432	560	10,256	7,068	100.0

(a) Including activities in the area of East-South trade  
 (b) Expenditures under the transit/transport projects in Southern Africa (RAF/88/046, RAF/88/014 and RAF/88/015) have been allocated equally between the Division for LDC and the Shipping Division  
 (c) Cross-sectoral and other activities

**TABLE VI**  
**Project expenditures by component, 1990, 1991 and 1992**

(in thousands of United States dollars)

Component	1990			1991			1992		
	UNDP	Funds - In-trust	Regular programme Total	UNDP	Funds - In-trust	Regular programme Total	UNDP	Funds - In-trust	Regular programme Total
<b>Project personnel:</b>									
Experts/consultants	7,596	2,384	420	7,359	3,534	518	5,454	4,433	484
Other personnel costs (a)	4,598	773	78	3,358	1,202	84	2,460	1,614	76
<b>Sub-total</b>	<b>12,194</b>	<b>3,157</b>	<b>498</b>	<b>10,717</b>	<b>4,736</b>	<b>602</b>	<b>7,913</b>	<b>6,047</b>	<b>560</b>
<b>Subcontracts</b>	<b>444</b>	-	-	<b>20</b>	<b>37</b>	-	<b>6</b>	<b>130</b>	-
<b>Training</b>	<b>2,936</b>	<b>231</b>	<b>437</b>	<b>1,695</b>	<b>395</b>	<b>156</b>	<b>1,081</b>	<b>677</b>	-
<b>Equipment</b>	<b>1,077</b>	<b>127</b>	-	<b>963</b>	<b>165</b>	-	<b>662</b>	<b>207</b>	-
<b>Miscellaneous</b>	<b>853</b>	<b>42</b>	-	<b>854</b>	<b>92</b>	-	<b>594</b>	<b>7</b>	-
<b>TOTAL</b>	<b>17,504</b>	<b>3,557</b>	<b>935</b>	<b>14,249</b>	<b>5,425</b>	<b>758</b>	<b>10,256</b>	<b>7,068</b>	<b>560</b>
			<b>21,996</b>			<b>20,432</b>			<b>17,884</b>

(a) Includes expenditures related to Administrative Support (BL 13), UNV (BL 14), Travel of project personnel (BL 15), Mission costs (BL 16), National Professional (BL 17) and Adjustment prior years (BL 18).

TABLE VII

Number of experts/consultants serving in the field during 1992  
A. By main country, territory or region of assignment (a)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
<u>Inter-country (b)</u>						
Interregional	51	173.5	154	640.4	205	813.9
Regional: Africa	13	43.7	2	3.0	15	46.7
Regional: Arab States	-	-	2	2.7	2	2.7
Regional: Asia and Pacific	9	24.7	2	13.7	11	38.4
Regional: Latin America	6	35.2	6	19.4	12	54.6
<u>Sub-total Inter-country</u>	<u>79</u>	<u>277.1</u>	<u>166</u>	<u>679.2</u>	<u>245</u>	<u>956.3</u>
<u>Country/Territory (b)</u>						
Algeria	1	0.5			1	0.5
Antigua	2	12.0			2	12.0
Argentina	1	4.4	3	7.9	4	12.3
Aruba	1	1.0			1	1.0
Barbados	2	7.0			2	7.0
Brazil	1	0.3	5	7.3	6	7.6
Burkina Faso	1	12.0	-	-	1	12.0
Burundi	3	11.2	1	1.0	4	12.2
Cameroon	8	22.0	2	1.3	10	23.3
Cape Verde	4	13.6	1	2.0	5	15.6
Chile	1	0.7	1	0.5	2	1.2
China	6	11.3	-	-	6	11.3
Colombia	7	13.2	12	60.3	19	73.5
Comoro Islands	3	7.7	-	-	3	7.7
Costa Rica	-	-	6	26.2	6	26.2
Côte d'Ivoire	18	82.3	1	0.4	19	82.7
Ecuador	-	-	2	0.8	2	0.8
Egypt	5	17.5	2	5.3	7	22.8
El Salvador	4	15.3	-	-	4	15.3
Ethiopia	4	4.8	-	-	4	4.8
Gambia	1	10.0	-	-	1	10.0
Ghana	3	9.2	2	1.0	5	10.2
Gibraltar	-	-	2	11.3	2	11.3
Guatemala	11	52.3	1	1.3	12	53.6
Guinea	3	11.5	1	0.2	4	11.7
Guinea Bissau	1	12.0	-	-	1	12.0
Honduras	1	2.0	-	-	1	2.0
India	2	3.0	3	1.5	5	4.5
Indonesia	-	-	2	18.4	2	18.4
Kenya	23	70.3	1	0.5	24	70.8
Laos People's Dem. Republic	1	1.6	-	-	1	1.6
Madagascar	-	-	2	1.5	2	1.5
Malawi	-	-	8	28.9	8	28.9
Malaysia	6	38.7	6	22.8	12	61.5
Maldives	1	8.2	-	-	1	8.2
Mali	1	0.7	-	-	1	0.7
Malta	-	-	3	12.5	3	12.5



TABLE VII - A. (continued)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Mauritania	2	2.2	1	0.5	3	2.7
Mauritius	1	0.6	3	13.6	4	14.2
Mexico	1	1.2	-	-	1	1.2
Morocco	3	2.6	1	0.7	4	3.3
Myanmar	1	8.0	-	-	1	8.0
Netherlands Antilles	1	2.0	-	-	1	2.0
Nicaragua	6	40.0	4	11.0	10	51.0
Nigeria	2	1.0	-	-	2	1.0
Oman	1	3.0	-	-	1	3.0
Pakistan	8	22.0	1	1.5	9	23.5
Panama	1	1.0	3	6.0	4	7.0
Papua New Guinea	2	5.8	-	-	2	5.8
Peru	-	-	3	2.6	3	2.6
Poland	-	-	2	1.5	2	1.5
Romania	1	1.0	-	-	1	1.0
Rwanda	6	18.2	-	-	6	18.2
Sao Tome and Principe	1	1.2	-	-	1	1.2
Senegal	3	7.7	2	3.0	5	10.7
Singapore	1	0.2	-	-	1	0.2
Taiwan, province of China	-	-	1	2.0	1	2.0
Thailand	1	1.0	2	17.6	3	18.6
Trinidad & Tobago	3	11.0	-	-	3	11.0
Tunisia	1	0.3	-	-	1	0.3
Turkey	1	2.0	-	-	1	2.0
Uganda	3	12.1	1	12.0	4	24.1
United Republic of Tanzania	1	1.0	1	12.0	2	13.0
Uruguay	1	2.0	1	1.0	2	3.0
Viet Nam	2	4.0	1	7.0	3	11.0
Zaire	2	13.0	-	-	2	13.0
Zambia	1	3.2	1	12.0	2	15.2
Zimbabwe	5	33.4	1	12.0	6	45.4
Sub-total Country/ Territory	188	657.0	96	328.9	284	985.9
TOTAL	267	934.1	262	1008.1	529	1942.2

(a) Where an expert served in more than one country, each country of assignment is listed separately. Thus, the total for this table does not necessarily correspond to the table of experts by nationality.

(b) Experts/consultants assigned to regional or interregional projects are listed in the above table according to main duty station.

TABLE VII

Number of experts/consultants serving in the field during 1992  
B. By nationality (c)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Afghanistan	-	-	1	1.0	1	1.0
Argentina	3	18.6	4	7.3	7	25.9
Australia	3	8.4	2	16.1	5	24.5
Austria	-	-	2	13.9	2	13.9
Bangladesh	-	-	1	1.8	1	1.8
Belgium	7	40.0	3	5.4	10	45.4
Bolivia	3	16.1	-	-	3	16.1
Brazil	2	3.9	2	6.4	4	10.3
Bulgaria	-	-	1	3.5	1	3.5
Burkina Faso	1	7.0	-	-	1	7.0
Burundi	2	7.8	-	-	2	7.8
Cameroon	4	21.6	2	12.8	6	34.4
Canada	5	33.4	1	1.9	6	35.3
Cape Verde	3	12.0	1	2.0	4	14.0
Chile	4	11.1	1	0.5	5	11.6
China	4	8.1	1	5.4	5	13.5
Colombia	3	12.7	11	65.3	14	78.0
Costa Rica	1	3.4	4	25.0	5	28.4
Côte d'Ivoire	9	50.5	1	5.4	10	55.9
Cyprus	-	-	1	0.7	1	0.7
Denmark	-	-	5	38.8	5	38.8
Egypt	3	20.0	2	7.1	5	27.1
El Salvador	2	4.6	-	-	2	4.6
Ethiopia	1	4.0	1	4.9	2	8.9
Finland	2	24.2	4	20.1	6	44.3
France	26	148.8	23	152.7	49	301.5
Gambia	-	-	1	1.0	1	1.0
Germany	2	3.5	13	80.8	15	84.3
Ghana	3	26.0	-	-	3	26.0
Guatemala	3	21.6	1	4.0	4	25.6
Hong Kong	1	1.6	-	-	1	1.6
Hungary	1	0.6	-	-	1	0.6
India	5	16.1	5	5.7	10	21.8
Indonesia	-	-	2	18.4	2	18.4
Ireland	3	10.3	1	12.0	4	22.3
Italy	-	-	14	90.1	14	90.1
Japan	-	-	3	34.8	3	34.8
Kenya	13	43.8	-	-	13	43.8
Lebanon	-	-	1	5.5	1	5.5
Luxembourg	-	-	2	18.9	2	18.9
Madagascar	-	-	1	1.0	1	1.0
Malawi	-	-	3	3.6	3	3.6
Malaysia	1	1.3	1	20.5	2	21.8
Mali	2	1.7	-	-	2	1.7
Mauritania	2	9.0	-	-	2	9.0
Mauritius	1	0.6	1	1.4	2	2.0
Mexico	1	0.4	2	13.2	3	13.6
Morocco	1	1.0	-	-	1	1.0
Netherlands	1	5.5	3	11.3	4	16.8
New Zealand	2	20.2	1	1.4	3	21.6
Nicaragua	2	18.0	-	-	2	18.0
Niger	1	5.0	-	-	1	5.0
Norway	1	4.0	5	23.3	6	27.3

TABLE VII - B. (continued)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Philippines	1	12.0	-	-	1	12.0
Poland	1	14.1	2	1.5	3	15.6
Rwanda	1	0.3	-	-	1	0.3
South Africa	1	7.0	-	-	1	7.0
Senegal	2	4.7	2	11.0	4	15.7
Singapore	1	1.0	1	0.3	2	1.3
Spain	1	1.5	3	10.1	4	11.6
Sri Lanka	1	2.6	1	9.0	2	11.6
Sweden	1	1.0	1	6.0	2	7.0
Switzerland	3	1.8	8	31.4	11	33.2
Taiwan, province of China	-	-	1	2.0	1	2.0
Thailand	1	1.0	2	17.6	3	18.6
Trinidad & Tobago	3	26.0	-	-	3	26.0
Tunisia	-	-	2	13.3	2	13.3
Turkey	1	2.0	-	-	1	2.0
Uganda	4	11.6	-	-	4	11.6
United Kingdom	13	50.1	30	112.2	43	162.3
United Republic of Tanzania	3	13.5	3	14.4	6	27.9
Uruguay	3	14.6	-	-	3	14.6
United States of America	6	5.1	11	37.6	17	42.7
Viet Nam	-	-	1	7.0	1	7.0
Yugoslavia	-	-	1	2.7	1	2.7
Zaire	1	7.0	-	-	1	7.0
Zambia	-	-	3	25.7	3	25.7
Zimbabwe	1	8.0	1	12.0	2	20.0
<b>TOTAL</b>	<b>183</b>	<b>831.3</b>	<b>207</b>	<b>1058.7</b>	<b>390</b>	<b>1890.0</b>

(c) This table shows the number of individual experts/consultants who served in the field at any time during 1992. (Renewals of contract or assignments to more than one country are not counted as additional experts.) The number of experts/consultants by nationality, provides no more than an approximation of the real distribution of project personnel per nationality in view of wide variations in the duration of individual assignments.

TABLE VIII

## UNCTAD TRUST FUND CONTRIBUTIONS a/ (1983 - 1992)

(in United States dollars)

DONOR	TOTAL	1983-1986	1987	1988	1989	1990	1991	1992
<i>Arab Industrial Dev. Org.</i>	80,000	-	-	-	80,000	-	-	-
<i>Argentina</i>	7,500	-	-	-	-	-	7,500	-
<i>Australia</i>	19,268	-	-	-	-	-	-	19,268
<i>Austria</i>	133,364	10,000	-	53,364	-	-	-	70,000
<i>Belgium</i>	804,128	147,006	132,848	84,390	96,386	64,054	119,700	159,744
<i>Benin</i>	11,628	-	-	-	-	-	-	11,628
<i>Bermuda</i>	29,000	-	-	-	10,000	19,000	-	-
<i>Brazil</i>	157,171	-	-	-	142,177	-	-	14,994
<i>Canada</i>	172,107	38,052	-	39,744	-	41,580	-	52,731
<i>Chile</i>	17,500	-	-	-	-	-	17,500	-
<i>China</i>	109,985	50,000	-	20,000	-	20,000	10,000	9,985
<i>Colombia</i>	20,000	10,000	-	-	-	10,000	-	-
<i>Denmark</i>	1,511,375	16,200	-	-	403,000	363,000	363,000	368,175
<i>ECOWAS</i>	433,000	433,000	-	-	-	-	-	-
<i>Ecuador</i>	16,300	-	-	-	-	-	16,300	-
<i>EEC</i>	2,020,421	-	94,083	12,270	102,227	153,378	63,800	1,594,663
<i>Egypt</i>	11,710	-	-	-	-	-	15,000	(3,290)
<i>Finland</i>	982,726	311,855	106,396	13,654	160,143	132,100	136,600	121,978
<i>France</i>	1,128,223	-	-	-	145,676	314,417	243,200	424,930
<i>Gabon</i>	50,000	-	-	-	-	50,000	-	-
<i>Germany</i>	2,016,793	63,810	263,999	288,214	352,445	223,323	224,500	600,502
<i>Ghana</i>	14,000	14,000	-	-	-	-	-	-
<i>Gibraltar</i>	352,817	-	-	-	-	-	226,900	125,917
<i>Helsinki School of Economics</i>	79,957	15,992	31,981	31,984	-	-	-	-
<i>Hong Kong</i>	262,908	279,406	-	-	-	-	-	(16,498)
<i>India</i>	55,000	20,000	-	-	-	35,000	-	-
<i>Indonesia</i>	89,129	-	-	-	26,161	-	58,000	4,968
<i>Iran, Islamic Rep.</i>	(13,327)	-	-	-	-	10,000	-	(23,327)
<i>Islamic Development Bank</i>	85,000	-	-	85,000	-	-	-	-
<i>Islamic Res. &amp; Training Inst.</i>	34,983	-	34,983	-	-	-	-	-
<i>Italy</i>	8,421,650	420,000	-	202,183	1,749,328	(755)	4,261,500	1,789,394
<i>Japan</i>	858,162	246,390	61,000	-	69,272	-	331,500	150,000
<i>League of Arab States</i>	(3,803)	(3,803)	-	-	-	-	-	-
<i>Luxemburg</i>	800,000	-	-	-	-	-	100,000	700,000
<i>Macao</i>	15,000	15,000	-	-	-	-	-	-
<i>Madagascar</i>	35,000	-	-	-	-	-	35,000	-
<i>Malaysia</i>	18,000	-	-	-	-	15,000	-	3,000
<i>Malta</i>	233,000	-	-	-	-	-	-	233,000
<i>Mexico</i>	48,553	3,000	-	-	-	-	30,000	15,553
<i>Misc. Institutions</i>	293,958	-	14,193	2,500	7,495	26,065	61,200	182,505
<i>Netherlands</i>	1,523,051	261,265	26,181	67,120	45,000	15,805	593,600	514,080
<i>Nigeria</i>	13,108	5,000	-	-	-	14,888	-	(6,780)
<i>Norway</i>	1,841,728	179,890	353,000	252,987	219,083	216,106	201,300	419,362
<i>Pakistan</i>	14,210	2,500	-	-	-	-	15,000	(3,290)
<i>Papua and New Guinea</i>	3,000	-	-	-	-	-	-	3,000
<i>Peru</i>	(290)	-	-	-	-	-	-	(290)
<i>Philippines</i>	16,654	-	-	-	-	-	-	16,654
<i>Rep. of Korea</i>	50,000	30,000	-	-	-	20,000	-	-
<i>Romania</i>	14,970	-	-	-	-	-	-	14,970
<i>Saudi Arabia</i>	50,000	50,000	-	-	-	-	-	-
<i>Singapore</i>	20,200	-	-	-	-	-	15,000	5,200
<i>Sri Lanka</i>	19,500	-	-	-	1,500	1,500	-	16,500
<i>Sweden</i>	3,847,896	1,252,851	118,988	77,962	707,491	640,923	615,800	433,981
<i>Switzerland</i>	3,988,065	745,233	277,000	248,793	403,525	510,179	883,300	920,035
<i>Textile Bureau</i>	185,991	130,000	55,991	-	-	-	-	-
<i>Thailand</i>	215,000	-	100,000	-	-	50,000	65,000	-
<i>Trinidad and Tobago</i>	40,484	2,500	-	-	-	37,984	-	-
<i>Tunisia</i>	337,808	464,890	-	-	-	(142,082)	-	15,000
<i>Turks &amp; Caicos Island</i>	38,000	-	-	-	-	38,000	-	-
<i>UDEAC</i>	170,328	170,328	-	-	-	-	-	-
<i>United Kingdom</i>	390,046	-	-	-	55,557	104,920	117,700	111,869
<i>United States of America</i>	659,947	15,917	52,504	-	44,300	(18,191)	-	565,417
<i>Uruguay</i>	12,365	4,165	-	-	-	-	8,200	-
<i>Zimbabwe</i>	15,000	-	-	-	-	-	15,000	-
<b>TOTAL</b>	<b>34,864,347</b>	<b>5,404,447</b>	<b>1,723,147</b>	<b>1,480,165</b>	<b>4,820,766</b>	<b>2,966,194</b>	<b>8,851,100</b>	<b>9,633,528</b>

(a) Exclusive of cost sharing contributions through UNDP

TABLE IX

Comparative table of expenditures on grant-financed development activities  
by organization or agency of the United Nations system and other entities in 1992

(in thousands of United States dollars)

EXECUTING AGENCY	TOTAL	UNDP		UNFPA	Regular budgets	Extra Budgetary sources
		central resources a/	administered funds			
<i>United Nations</i>	131,558	85,400	1,691	13,979	10,672	19,816
<i>ECA</i>	15,691	10,700	(47)	1,253	2,032	1,753
<i>ECE</i>	2,246	100	-	611	151	1,384
<i>ECLAC</i>	11,705	900	2	2,155	1,240	7,408
<i>ESCAP</i>	15,331	4,600	(3)	1,242	1,320	8,172
<i>ESCWA</i>	394	300	70	24	-	-
<i>TCMD/DESD</i>	898	-	-	-	-	898
<i>UNCHS</i>	33,955	23,900	4,245	-	605	5,205
<i>UNCTAD</i>	17,532	9,900	2	-	560	7,070
<i>UNRWA</i>	51	-	-	51	-	-
<i>Sub-total</i>	229,361	135,800	5,960	19,315	16,580	51,706
<i>FAO</i>	352,747	129,300	3,297	1,723	36,130	182,297
<i>IAEA</i>	46,847	500	23	-	38,634	7,690
<i>ICAO</i>	34,585	25,200	(4)	-	-	9,389
<i>IFC</i>	12,469	9,300	3,169	-	-	-
<i>ILO</i>	151,535	66,800	3,379	6,122	13,790	61,444
<i>IMF</i>	5,247	5,200	47	-	-	-
<i>IMO</i>	11,418	3,500	28	-	1,527	6,363
<i>ITC</i>	28,969	8,700	-	-	-	20,269
<i>ITU</i>	21,277	13,800	-	-	2,487	4,990
<i>WHO b/</i>	378,723	20,900	3	12,783	107,368	237,669
<i>WIPO</i>	8,851	1,200	(64)	-	5,137	2,578
<i>WMO</i>	24,840	12,000	(7)	-	816	12,031
<i>WTO</i>	2,500	2,500	-	-	-	-
<i>World Bank/IDA</i>	67,139	63,700	3,295	144	-	-
<i>UNDP</i>	270,142	190,000	79,090 c/	1,052	-	-
<i>UNESCO</i>	105,538	21,800	161	6,720	15,408	61,449
<i>UNFPA</i>	31,203	-	-	31,203	-	-
<i>UNICEF</i>	2,951	-	747	2,204	-	-
<i>UNIDO</i>	129,541	57,100	1,442	31	2,632	68,336
<i>UPU</i>	4,273	2,200	-	-	1,093	980
<i>Governments</i>	310,749	248,400 d/	34,829	27,520	-	-
<i>Other e/</i>	30,480	8,900	2,163	19,417	-	-
<b>TOTAL</b>	<b>2,261,385</b>	<b>1,026,800</b>	<b>137,558</b>	<b>128,234</b>	<b>241,602</b>	<b>727,191</b>

a/ Provisional data covering indicative planning figures (IPFs), Special programme Resources (SPR), Special Measures Fund for the Least Developed Countries (SMF/LDC), Special Industrial Services (SIS), cost-sharing and trust funds established by the Administrator, where applicable.

b/ The regular and extrabudgetary expenditures for WHO have been modified to reflect actual expenditures.

c/ Representing expenditures by OPS, UNCDF, UNRFNRE, UNV, DIESA, UNOV, DPI, UNCED, UNIFEM, UNITAR and UNSO.

d/ This amount includes GCCC expenditures for which no agency breakdown is available.

e/ Representing expenditures by NGOs, ADB, AFESD and AsDB

AS AT 31 DECEMBER 1992

(in thousands of US dollars)

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENDITURES (4)	
1. INTERNATIONAL TRADE PROGRAMMES										
1.1 Protectionism & market access										
NIGERIA	NIR/90/007	Strengthening of external trade sector	1990 1992 OPC		UNDP/IPF		136.0	119.8	81.4 0.0	
INTERREGIONAL	INT/86/A01	Training programme on RBPs (4)	1986 1993 ON-GOING		FRANCE NORWAY SWEDEN/SIDA		258.1	192.3	-6.6 12.6	
INTERREGIONAL	INT/91/A22	Training programme on RBPs	1991 1992 ON-GOING		NETHERLANDS		51.0	49.9	47.3 2.6	
1.2 Structural adjustment & trade expansion										
INDONESIA	INS/86/007	Optimum utilization of the rules of origins related to GSP	1986 1992 OPC		UNDP/IPF		398.1	398.0	42.8 0.0	
KENYA	KEN/90/031	Implications regarding trade & investment w/Southern Africa	1990 1991 COMPLETED		UNDP/IPF		328.7	328.7	288.5	
KENYA	KEN/91/009	Export Processing Zones Authority	1991 1993 ON-GOING		UNDP/IPF		692.0	16.1	0.0 16.1	
NICARAGUA	NIC/89/001	Instruments for the optimization of foreign trade	1989 1992 ON-GOING		UNDP/IPF	NORWAY	1,008.2*	1,016.3	321.3 250.0	
							Sub-total for 1.1	445.2	362.2	122.1 15.3

{1} OPC = Operationally but not financially completed project  
 {2} The total budget of projects financed by Trust funds shows the total amount of contributions received, excluding OK, as at 31.12.92  
 {3} Budget revision in process  
 {4} Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
 \*\* = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES (4)	Y R S
1.2 Structural adjustment & trade expansion										
ZIMBABWE	ZIM/90/013	National GSP project	1991 1994 ON-GOING		UNDP/IPF		639.0	266.4	91.6	174.7
REG. AFRICA	RAF/86/057	African regional technical co-operation on GSP	1987 1992 OPC		UNDP/IPF		608.7*	633.1	169.4	0.0
REG. ASIA & PACIFIC	RAS/82/A03	Associate experts - GSP	1982 1992 ON-GOING		JAPAN		474.4*	476.3	47.0	13.4
REG. ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws	1989 1992 ON-GOING		UNDP/IPF		977.4	970.0	364.6	163.6
INTERREGIONAL	INT/84/A01	GSP technical assistance programme	1984 1993 ON-GOING		AUSTRIA CHINA JAPAN NORWAY		2,188.5	1,915.1	399.7	336.7
INTERREGIONAL	INT/88/A06	Associate experts - GSP & ASTCUDA	1988 1991 OPC		ITALY		557.2	415.9	94.0	0.0
INTERREGIONAL	INT/89/057	Support to the GSP	1989 1993 ON-GOING		UNDP/IPF/UNDP/JAP AN HRCSP		185.8	185.8	19.4	19.2
INTERREGIONAL	INT/89/A10	Associate expert - Trade Policy	1989 1992 ON-GOING		GERMANY		199.5	183.6	55.1	49.8
INTERREGIONAL	INT/89/A17	Trade Policies in the 1990s and Trade diversification strategies for the LDCs	1989 1992 ON-GOING		ITALY NORWAY SWEDEN		765.4	637.6	238.5	165.5
INTERREGIONAL	INT/89/A25	Trade-related public enterprises in low-income countries	1989 1993 ON-GOING		ITALY		835.8	546.7	164.0	257.0

{1} OPC = Operationally but not financially completed project  
 {2} The total budget of projects financed by TrFust funds shows the total amount of contributions received, excluding OH, as at 31.12.92  
 {3} Budget revision in process  
 {4} Total project expenditures for 1991 and 1992 plus applicable, prior years expenditures  
 {5} Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPIRE DATE (4)	
INTERREGIONAL	INT/92/207	Reconciliation of environmental and trade policies	1992-1993 ON-GOING		UNDP/SPR		444.0	20.4	20.4	
INTERREGIONAL	INT/92/A06	Reconciliation of environmental and trade policies	1992-1993 ON-GOING		NETHERLANDS NORWAY		167.1	69.2	69.2	
1.3 International trading system										
COSTA RICA	COS/87/006	Apoyo a Costa Rica para su acceso al GATT y participacion a la Ronda Uruguay	1988-1992 COMPLETED		UNDP/IPF		180.5	180.9	39.3	
CHINA	CPR/91/543	Strategy for developing service sector in China	1992 ON-GOING	1992 Preparatory Assistance	UNDP/IPF		215.8	150.4	150.4	
DOMINICA REP.	DOM/87/009	Estudio nacional del sector servicios	1988 OPC		UNDP/IPF	DOMINICAN REP.	303.8	303.8	2.2	
EGYPT	EGY/91/003	Strategy for developing the services sector of Egypt	1991 ON-GOING	1993 Preparatory Assistance	UNDP/IPF		141.5	122.3	141.5	
MEXICO	MEX/87/026	Estudio nacional del sector servicios	1987 OPC		UNDP/IPF		357.1	357.1	9.9	
REG. LATIN AMERICA	CAH/90/008	Support to Central American countries in the Uruguay Round	1990-1993 ON-GOING		UNDP/SPR		593.9	572.8	268.5	
REG. AFRICA	RAF/87/157	Support to African cys in Uruguay Round & to external sector	1988-1992 ON-GOING		UNDP/IPF		1,886.0	1,856.3	446.8	
							Sub-total for 1.2	10,470.3	8,079.8	2,296.6
										1,556.1

(1) OPC = operationally but not financially completed project  
 (2) The total budget of projects financed by trust funds shows the total amount of contributions received, excluding OH, as at 31.12.92  
 (3) Total budget revision in project 1991 and 1992 plus if applicable, prior years expenditures  
 (4) \* = Project approved at end 1992; expenditures will be incurred in 1993



FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPIRES (4)	Y R S	
1.3 international trading system											
REG. AFRICA	RAF/90/A01	Etudes nationales du secteur des services (CAPAS)	1990 1993 ON-GOING		FRANCE		234.1	226.9	9.5	168.2	
REG. AFRICA	RAF/92/A44	Coordinated African Programme of Assistance on Services (CAPAS)	1992 1994 ON-GOING		CANADA/IDRC	0.0 **	131.8	0.0 **		0.0	
REG. ASIA & PACIFIC	RAS/86/020	Assistance for international trade negotiations	1986 1992 ON-GOING		UNDP/IPF		3,079.8	3,076.6	493.6	310.6	
REG. LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations	1987 1992 ON-GOING		UNDP/IPF		2,161.2*	2,168.1	207.3	166.3	
REG. LATIN AMERICA	RLA/92/012	LATINTRADE	1992 1993 ON-GOING	Preparatory Assistance	UNDP/IPF		60.0	48.4		48.4	
INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MTN (Phase II)	1988 1992 ON-GOING		UNDP/IPF		1,236.3	1,217.4	221.3	73.6	
1.4 Technology											
BURUNDI	BDI/85/101	Transfer et développement de technologie	1989 1993 ON-GOING		UNDP/UNFSTD		189.4	134.0	82.2	2.0	
REG. ASIA & PACIFIC	RAS/86/168	Transfer and utilization of technology in LDC's	1989 1992 ON-GOING		UNDP/IPF		443.0	390.1	135.6	107.5	
INTERREGIONAL	INT/85/A08	Diagnostic analysis and advisory services on technology transfer, utilization and development	1985 1992 OPC		ISLAMIC DEVELOPMENT BANK		101.3	82.3	-0.2	0.0	
							Sub-total for 1.3	10,582.3	10,281.6	1,840.4	1,329.5

{1} OPC = Operationally but not financially completed project  
 {2} The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.92  
 {3} Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
 {4} Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENDITURE (4)	
1.4 Technology										
INTERREGIONAL	INT/90/A05	Associate Expert - Technology (Sipila)	1990 1992 ON-GOING		FINLAND		193.3	188.1	65.3 57.3	
INTERREGIONAL	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991 1994 ON-GOING		SWEDEN/SAREC		322.9	275.7	53.3 222.4	
INTERREGIONAL	INT/92/A21	Symposium on the role of industrial districts in the application, adaptation and diffusion of technology	1992 1992 ON-GOING		GERMANY/GTZ		49.9	46.0	46.0	
1.5 Other activities										
EGYPT	EGY/92/A36	Trade and Economic Co-operation between Egypt and Central and East European Countries	1992 1993 ON-GOING		MULTIDONORS		129.0	0.0 **	0.0	
TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries	1990 1992 ON-GOING		UNDP/IPF & CCCC	TURKEY	141.0	145.8	128.0 7.4	
INTERREGIONAL	UND24.413	1990 & 1991 Inter-regional workshop for trade repr./ec. counselling of developing countries accredited to the USSR	1990 1991 COMPLETED		UN Regular Programme		78.3	78.3	36.1	
							Sub-total for 1.4	1,300.0	1,116.5	336.4 435.3
							Sub-total for 1.5	348.4	224.1	164.1 7.4
							TOTAL FOR INTERNATIONAL TRADE PROGRAMMES	23,146.3	20,064.4	4,759.8 3,323.7
2 -RESOURCES FOR DEVELOPMENT PROGRAMMES										
2.1 External financial flows & inter. monetary issues										
INTERREGIONAL	INT/88/021	Technical support to the intergovernmental Group of 24	1989 1992 ON-GOING		UNDP/IPF		201.9*	204.5	62.7 19.1	

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 {3} Budget revision in process  
 {4} Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
 \* = Project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE EXPE N D I T U R E S (3)	Y R S 1 9 9 2		
2.1 External financial flows & inter. monetary issues											
INTERREGIONAL	INT/89/A07	G24 Technical support service	1989 1993 ON-GOING		CANADA/IDRC		165.3	124.7	38.9	25.4	
INTERREGIONAL	INT/89/A15	Studies for the Group of 24	1990 1992 ON-GOING		MULTIDONORS		106.2	27.0	0.0	27.0	
INTERREGIONAL	INT/91/A21	Studies on international monetary & financial issues for G24	1991 1993 ON-GOING		NETHERLANDS		62.2	47.7	0.0	47.7	
2.2 Development finance programme											
BURUNDI	801/87/001	Système de surveillance de la dette	1989 1991 COMPLETED		UNDP/SMF		119.1	119.1	19.1	19.1	
DJIBOUTI	DJ1/86/005	Système de surveillance de la dette	1988 1992 ON-GOING		UNDP/SMF		140.5	140.2	17.0	5.2	
ETHIOPIA	ETH/88/009	Registration & control of external debt	1989 1993 ON-GOING		UNDP/SMF		165.2	129.3	11.6	51.6	
HAITI	HAI/85/003	Système de surveillance de la dette	1985 1992 ON-GOING		UNDP/IPF		180.1	178.8	13.1	2.9	
INDONESIA	INS/86/020	External debt	1988 1991 COMPLETED		UNDP/IPF		455.0	455.0	90.8	90.8	
PAKISTAN	PAK/85/004	Registration & control of external debt	1985 1992 ON-GOING		UNDP/IPF		432.6	403.4	36.0	18.3	
							Sub-total for 2.1	535.7	403.9	101.6	119.2

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 {3} Total project expenditures in process 1991 and 1992 plus applicable prior years expenditures  
 {4} = Project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPERIMENTAL YEAR (4)
2.2 Development finance programme									
PHILIPPINES	PHI/87/014	Registration & control of public debt	1987-1992 ON-GOING		UNDP/IPF		380.8*	381.6	106.2 1.4
RWANDA	RWA/88/015	Système de surveillance de la dette	1991-1993 ON-GOING		UNDP/SMF		200.0	119.1	24.7 94.3
RWANDA	RWA/89/015	Système de surveillance de la dette	1991-1993 ON-GOING		UNDP/IPF		139.7	131.1	93.3 37.7
TOGO	TGO/84/011	Système de surveillance de la dette	1984-1992 ON-GOING		UNDP/IPF		151.3	136.3	12.7 6.2
UGANDA	UGA/85/001	Registration & control of external debt	1986-1992 ON-GOING		UNDP/IPF		218.9	213.2	36.8 24.2
ZIMBABWE	ZIM/85/017	Registration & control of external debt	1986-1992 ON-GOING		UNDP/IPF		141.5	141.5	18.4 21.9
INTERREGIONAL	INT/88/A03	Associate expert - DMFAS	1988-1991 OPC		NORWAY		201.7	201.7	63.0 -1.8
INTERREGIONAL	INT/89/A06	Norwegian support to UNCTAD's Debt management	1989-1992 ON-GOING		NORWAY		216.8	169.0	21.4 26.6
INTERREGIONAL	INT/89/A26	Debt management & support to African debtor countries	1989-1993 ON-GOING		ITALY		870.9	695.6	292.4 176.5
INTERREGIONAL	INT/91/017	Debt management capacity of developing countries (Phase I)	1991-1992 ON-GOING		UNDP/IPF		905.1	897.8	158.1 739.7

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(3) Budget revision in process  
(4) Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
(5) Project approved at end 1992: expenditures will be incurred in 1993

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3) (4)	EXPIRE DATE
INTERREGIONAL	INT/91/A12	Debt management in the LOCs with special emphasis on Africa	1991 1993 ON-GOING		NETHERLANDS		255.8	202.0	104.1 97.8
INTERREGIONAL	INT/91/A16	Associate expert - DHFAS (Ross)	1991 1993 ON-GOING		UNITED KINGDOM		152.9	98.7	28.4 70.3
INTERREGIONAL	INT/91/A18	Support for the conversion of official bilateral debt	1991 1993 ON-GOING		ITALY		353.4	225.7	111.3 114.4
INTERREGIONAL	INT/91/A29	Study on the technical and institutional aspects of a global scheme for tradable carbon emission quotas (Phase II)	1991 1993 ON-GOING		GERMANY NETHERLANDS		297.5	146.3	86.6 59.7
INTERREGIONAL	INT/92/026	Debt management capacity of developing countries	1993 1996 ON-GOING		UNDP/IPF	0.0 **	5,306.5	0.0 **	0.0
INTERREGIONAL	INT/92/A15	Associate expert - DHFAS	1992 1993 ON-GOING		KORWAY		91.0	58.2	58.2
2.3 Insurance									
BAHGLADESH	8GD/91/002	Insurance education and training	1991 1994 ON-GOING		UNDP/IPF		354.1	8.8	4.6 4.2
KENYA	KEN/81/016	Advisory services in insurance legislation	1981 1992 OPC		UNDP/IPF		520.0	520.0	94.2 0.0
MALDIVES	MDV/88/003	Strengthening of the domestic insurance market	1986 1992 ON-GOING		UNDP/IPF		130.9	63.3	10.6 0.7
Sub-total for 2.2							11,377.0	5,244.5	1,346.1 1,605.6

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 (3) Budget revision in process  
 (4) Total project expenditures for 1991 and 1992 plus, if applicable, prior years expenditures  
 \* = Project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3) (4)	EXPIRE DATE 1991 1992 1993 1994 1995 1996		
2.3 Insurance											
MYANMAR	MYA/88/039	Insurance expertise promotion	1991 1993 ON-GOING		UNDP/IPF		325.3	193.1	69.9	123.1	
OMAN	OMA/90/017	Establishment of national re-insurance company	1991 1992 ON-GOING		UNDP/IPF	OMAN	25.4*	25.7	6.6	19.1	
ZIMBABWE	ZIM/88/027	Insurance supervisory authority	1989 1992 OPC		UNDP/IPF		43.3	43.3	24.3	-8.8	
REG. AFRICA	RAF/87/070	Regional insurance education in East and Southern Africa	1987 1991 COMPLETED		UNDP/IPF		93.5*	94.8	22.8		
REG. AFRICA	RAF/87/136	Renforcement des marchés africains d'assurances	1987 1992 ON-GOING		UNDP/IPF		307.1	252.4	-2.0	30.9	
REG. ASIA & PACIFIC	RAS/84/014	Insurance education (Phase II)	1984 1992 OPC		UNDP/IPF		305.0	290.3	-0.7	0.0	
REG. ASIA & PACIFIC	RAS/85/019	Training of supervisory staff for ASEAN insurance commission	1985 1993 ON-GOING		UNDP/IPF		488.3	460.9	30.7	89.3	
2.4 Other activities											
ZAMBIA	ZAM/91/008	Establishment of the stock exchange in Zambia	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IPF		78.5	69.9	36.6	33.2	
REG. EUROPE	REK/92/A08	Sources of privatisation in Central and Eastern Europe	1992 1993 ON-GOING		NETHERLANDS		53.9	31.0		31.0	
							Sub-total for 2.3	2,593.4	1,953.0	261.2	258.7

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(4) Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
(5) Project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPE N D I T U R E \$ (4)	
2.4 Other activities										
INTERREGIONAL	INT/92/A31	Developmental aspects of global environmental deliberations	1992 1994 ON-GOING		ITALY	0.0 **	132.7	0.0 **	0.0	
							Sub-total for 2.4	265.2	100.9	36.6
							TOTAL FOR RESOURCES FOR DEVELOPMENT PROGRAMMES	14,771.4	7,702.6	1,745.7
3. COMMODITIES DIVISION										
3.0 Commodities										
REG. AFRICA	RAF/87/019	Prospects of export trade in commodities for Africa and improvements in commodity policies	1987 1992 OPC		UNDP/IPF	0.0	99.0	72.1	0.0	
REG. AFRICA	RAF/89/008	Assistance to ACP group of states for ACP-EEC negotiations	1989 1991 COMPLETED		UNDP/IPF		394.2*	451.2	114.3	
REG. AFRICA	RAF/92/A34	Workshop on commodity export policies in African cys in a process of structural adjustment: cotton & horticultural products	1992 1992 ON-GOING		AUSTRALIA/AIDAB		17.4	0.0 **	0.0	
INTERREGIONAL	GLO/82/A06	Support to developing countries - producers and exporters of cotton	1982 1992 CANCELLED		MULTIDONORS		6.2	6.2	2.5	
INTERREGIONAL	INT/82/A12	Seminars on commodities and food	1982 1991 COMPLETED		ITALY		106.9	106.9	23.3	
INTERREGIONAL	INT/87/A05	Role of Minerals sector in the development process of developing countries	1988 1992 ON-GOING		NORWAY SWEDEN		191.1	154.8	2.8	
INTERREGIONAL	INT/88/030	Promotion of commodity processing in developing countries	1989 1991 OPC		UNDP/IPF		99.4	97.0	41.0	

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING (2)	TOTAL BUDGET (3)	CUMULATIVE (3) (4)	EXPENSES (3) (4)	
3.0 Commodities										
INTERREGIONAL	INT/88/036	Policies for improving the commercialization of Commodities	1989 1992 ON-GOING		UNDP/IPF		99.0	84.1	11.0 10.7	
INTERREGIONAL	INT/88/A07	Import procurement and national food plans & strategies	1989 1993 ON-GOING		ITALY SWITZERLAND		1,872.0	1,690.0	662.4 369.2	
INTERREGIONAL	INT/91/006	Pilot project on commodity processing for selected developing countries	1991 1993 ON-GOING		UNDP/JAPAN IRCSP		454.0	125.9	0.0 125.9	
INTERREGIONAL	INT/91/A14	Research studies on environmental aspects of trade	1991 1992 ON-GOING		NETHERLANDS		76.8	72.2	46.5 25.7	
INTERREGIONAL	INT/91/A41	MICAS	1991 1992 ON-GOING		ITALY NETHERLANDS		157.2	91.7	20.0 71.7	
INTERREGIONAL	UN024.XXX	Round table on international commodity policies	1991 1991 COMPLETED		UN Regular Programme		119.5	119.5	119.5	
							Sub-total for 3.0	3,693.1	3,072.3	1,043.7
							TOTAL FOR COMMODITIES DIVISION	3,693.1	3,072.3	1,043.7
4. DIVISION FOR DATA MANAGEMENT										
4.0 Data management										
ARUBA	ARU/90/003	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF ARUBA		82.0	35.3	0.0 35.3	
BARBADOS	BAR/89/003	ASYCUDA	1990 1992 ON-GOING		UNDP/IPF		72.6	71.4	-0.7 21.5	

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPERIMENTAL YEAR			
								CUMULATIVE (3)	1991	1992	1993
4.0 Data management											
BURUNDI	BDI/88/014	SYDONIA	1990 1992 ON-GOING		UNDP/IPF		363.5*	383.4	248.8	72.8	
BURKINA FASO	BKF/90/012	informatisation des données du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF		420.6	283.4	109.8	173.5	
CENTRAL AFRICAN REP.	CAF/89/005	SYDONIA	1990 1992 OPC		UNDP/IPF		73.0	73.0	66.9	0.0	
COMOROS	COI/87/015	SYDONIA	1989 1992 ON-GOING		UNDP/IPF		143.7*	146.7	59.4	67.8	
COLOMBIA	COL/91/004	SIDUNEA	1991 1992 ON-GOING		UNDP/IPF	COLOMBIA	126.4*	156.6	28.4	128.2	
EL SALVADOR	ELS/91/003	SIDUNEA	1991 1992 ON-GOING		UNDP/IPF	EL SALVADOR USAID	100.0	90.4	67.7	22.7	
EL SALVADOR	ELS/92/018	Sistema aduanero automatizado (SIDUNEA)	1992 1993 ON-GOING		UNDP/IPF	EL SALVADOR USAID	269.1	7.2		7.2	
GAMBIA	GAH/91/004	Computerization of Customs Procedures and Data	1991 1994 ON-GOING	Preparatory Assistance	UNDP/IPF	GAMBIA	260.0	193.4	0.0	193.4	
GUINEA BISSAU	GBS/90/009	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF		154.3	140.5	17.5	122.9	
GHANA	GHA/88/006	ASYCUDA	1988 1992 ON-GOING		UNDP/IPF		588.7	564.1	138.4	-2.5	

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 {4} Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
 {5} \* = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES (4)	UNRESERVED
GIBRALTAR	GIB/91/A24	ASYCUDA	1991 1993 ON-GOING		GIBRALTAR	.	278.1	111.3	9.0	102.2
GUATEMALA	GUA/88/006	SIDUNEA	1988 1993 ON-GOING		UNDP/IPF	USAID	1,164.3	1,143.7	152.1	116.5
GUINEA	GUI/88/015	Information des données du commerce extérieur (SYDONIA)	1991 1993 ON-GOING		UNDP/IPF		192.0	114.6	29.5	85.0
HAITI	HAI/86/005	SYDONIA	1987 1991 OPC		UNDP/IPF		302.2	270.4	25.0	-3.7
HONDURAS	HON/91/012	SIDUNEA	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IPF	HONDURAS	197.9	230.5	58.7	171.7
MADAGASCAR	MAG/87/012	SYDONIA	1988 1993 ON-GOING		UNDP/IPF		460.2	421.1	69.3	11.6
MAURITIUS	MAR/89/001	ASYCUDA	1989 1993 ON-GOING		UNDP/IPF	MAURITIUS	214.0	197.6	28.1	24.0
MALTA	MAT/91/A10	ASYCUDA training course	1991 1992 ON-GOING		MULTIDONORS		53.9	19.3	13.3	6.0
MALTA	MAT/91/A25	ASYCUDA	1992 1994 ON-GOING		HALTA		213.1	93.1		93.1
MAURITANIA	MAU/83/005	SYDONIA	1983 1991 OPC		UNDP/IPF		940.8*	951.8	47.5	0.0

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPIRE DATE (4)	U R F S
MAURITANIA	MAU/92/002	Facilitation du commerce extérieur	1992 1995 ON-GOING		UNDP/IPF		147.8*	158.1		158.1
MALDIVES	MDV/91/005	Computerization of customs data	1992 1994 ON-GOING		UNDP/IPF		277.0	132.3		132.3
NETHERLANDS ANTILLES	NAW/90/002	ASYCUDA	1990 1992 ON-GOING		UNDP/IPF	NETHERLANDS ANTILLES	89.5	84.4	-7.3	45.8
NICARAGUA	NIC/89/016	SIDUNEA	1990 1992 ON-GOING		UNDP/IPF	NORAD	317.5*	348.5	149.5	177.4
NIGERIA	NIR/90/026	Design & analysis study for computerization of Customs data	1991 1992 ON-GOING		UNDP/IPF		213.1*	216.7	199.7	17.0
PAKISTAN	PAK/89/010	Analysis for the computerization of customs data	1989 1992 ON-GOING		UNDP/IPF		144.5	118.3	17.3	24.9
PANAMA	PAN/90/006	SIDUNEA	1991 1991 OPC		UNDP/IPF		47.0	49.4	49.4	0.0
PERU	PER/91/A46	Informatisation des douanes peruvienne	1991 1992 ON-GOING	Preparatory Assistance	SWITZERLAND		62.6	46.6	30.7	15.8
PAPUA NEW GUINEA	PNG/92/011	Computerisation of Customs Data	1992 1994 ON-GOING		UNDP/IPF	PAPUA & NEW GUINEA	471.0	154.4		154.4
ROMANIA	ROM/91/001	SYDONIA	1991 1993 ON-GOING		UNDP/IPF		66.8	31.9	27.2	4.7

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 {3} Total project expenditures for 1991 and 1992 plus if applicable, prior years expenditures  
 {4} \*\* = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	E X P E N D I T U R E \$				
								CUMULATIVE (3)	1991	1992	1993	
RWANDA	RWA/89/012	SYDONIA	1990 1993 ON-GOING		UNDP/IPF	SWITZERLAND	442.0	298.2	141.7	114.4		
SAO TOME & PRINCIPE	STP/91/003	Informatisation des douanes	1991 1993 ON-GOING		UNDP/IPF		113.0	17.4	0.0	17.4		
SUDAN	SUD/88/003	ASYCUDA	1989 1993 ON-GOING		UNDP/IPF		442.7	418.5	127.6	36.1		
TURKS & CAICOS ISLANDS	TCI/91/001	Computerization of customs procedures and data	1991 1993 ON-GOING		UNDP/IPF		37.0	29.6	0.0	29.6		
TRINIDAD & TOBAGO	TRI/90/004	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF	TRINIDAD & TOBAGO	45.0	4.0	0.0	4.0		
VIET NAM	VIE/91/007	Customs computerization (Phase I)	1992 1995 ON-GOING		UNDP/IPF	VIET NAM	673.0	31.8		31.8		
ZAIRE	ZAI/89/004	Informatisation des Douanes Zairoises/OFIDA	1990 1993 ON-GOING		UNDP/IPF		508.5	440.3	224.8	50.9		
ZIMBABWE	ZIM/89/004	ASYCUDA	1990 1993 ON-GOING		UNDP/IPF		322.0	300.3	154.8	141.2		
REG. LATIN AMERICA	CAM/88/007	SIDUNEA	1989 1993 ON-GOING		UNDP/SPR		1,336.9	1,332.5	470.2	376.1		
REG. LATIN AMERICA	CAR/88/002	ASYCUDA - DECS	1989 1992 ON-GOING		UNDP/IPF	CDB & USAID	694.0*	723.6	69.5	213.0		

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPIRE DATE (4)	Y R F 1 9 9 2
REG. AFRICA	RAF/88/032	ASTCUD - ECOJAS	1988 1992 OPC		UNDP/IPF		947.5	920.5	-3.6	-5.9
REG. AFRICA	RAF/92/A37	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa PTA	1992 1993 ON-GOING		EEC/EDF		1,248.4	30.1		30.1
REG. ASIA & PACIFIC	RAS/86/016	ASEAN trade facilitation	1986 1992 ON-GOING		UNDP/IPF		527.8	518.1	42.5	31.8
REG. ASIA & PACIFIC	RAS/86/179	Assistance to ASEAN/COFAB in Customs Training & development	1988 1992 ON-GOING		UNDP/IPF		400.0	348.0	25.3	4.1
REG. ASIA & PACIFIC	RAS/89/035	Automation of customs accounting and data management	1989 1993 ON-GOING		UNDP/IPF		1,122.0	982.7	366.2	323.7
REG. LATIN AMERICA	RLA/90/015	ASTCUD - CARAIRES	1990 1992 ON-GOING		UNDP/IPF	CARIBBEAN DEV. BANK	178.0*	276.3	166.7	64.7
REG. LATIN AMERICA	RLA/91/A44	Improvement of FALPRO/ASTCUD training & user-documentation	1991 1993 ON-GOING		SWITZERLAND		90.6	90.6	0.0	90.6
INTERREGIONAL	INT/87/A01	ASTCUD	1986 1992 ON-GOING		SWITZERLAND		1,046.7	1,046.7	221.5	106.2
INTERREGIONAL	INT/88/A02	ASTCUD: Development and modification of software	1988 1991 COMPLETED		GERMANY		375.5	375.5	-1.7	
INTERREGIONAL	INT/89/047	International networking and electronic interchange customs data	1989 1992 ON-GOING		UNDP/IPF		892.3	815.5	288.5	270.6

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 {3} Budget revision in process  
 {4} \*\* = Project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPIRY DATE (4)
INTERREGIONAL	INT/89/A08	Facilitation & automation of trade procedures	1989 1994 ON-GOING		DENMARK/DANIDA		1,262.5	1,159.4	329.4 409.0
INTERREGIONAL	INT/89/A09	Support to the development of the ASTCUDA system	1989 1992 ON-GOING		UNITED KINGDOM		164.1	164.1	74.3 15.9
INTERREGIONAL	INT/89/A12	Management of Transport data	1989 1992 ON-GOING		ITALY		837.0	830.8	314.7 233.7
INTERREGIONAL	INT/89/A13	Facilitation & automation of trade procedures	1989 1992 ON-GOING		ITALY		540.7	518.9	258.3 155.1
INTERREGIONAL	INT/89/A18	Facilitation & automation of trade procedures	1989 1992 ON-GOING		SWEDEEN		1,017.2	987.9	341.7 355.8
INTERREGIONAL	INT/89/A28	Associate expert - ASTCUDA	1989 1993 ON-GOING		GERMANY		211.7	168.0	57.6 61.3
INTERREGIONAL	INT/89/A29	Associate expert - ASTCUDA	1989 1993 ON-GOING		GERMANY		143.5	128.5	58.1 20.6
INTERREGIONAL	INT/90/006	Development & dissemination of selected computerized trade data	1990 1993 ON-GOING		UNDP/IPF		715.3	435.2	189.8 66.3
INTERREGIONAL	INT/90/A03	Training for ASTCUDA Programme	1990 1992 ON-GOING		MULTIDONORS		151.2	151.2	-4.7 11.0
INTERREGIONAL	INT/90/A07	Development & dissemination of selected computerized trade data	1991 1995 ON-GOING		MULTIDONORS		21.4	8.5	8.5 0.0

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(4) = Project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES (4)
INTERREGIONAL	INT/90/A11	Associate expert - ASTCDA	1990 1993 ON-GOING		FRANCE		244.4	195.9	87.9 56.3
INTERREGIONAL	INT/91/A11	Training for LA countries in support of UNCTAD's ASTCDA	1991 1992 ON-GOING		SWITZERLAND		260.5	248.0	236.8 11.1
INTERREGIONAL	INT/91/A45	Installation d'un centre de developpement SYDONIA en Colombie	1991 1993 ON-GOING		SWITZERLAND		135.9	128.9	0.0 128.9
INTERREGIONAL	INT/92/A14	Associate expert - TCMIS	1992 1994 ON-GOING		NETHERLANDS		98.3	61.6	61.6
INTERREGIONAL	INT/92/A18	Interactive Dissemination of Computerized Trade Information	1992 1993 ON-GOING		NETHERLANDS		54.4	36.6	36.6
INTERREGIONAL	INT/92/A43	Establishment of Trade Point system and creation of Trade Efficiency network.	1992 1994 ON-GOING		SWITZERLAND		88.8	52.6	52.6
INTERREGIONAL	INT/92/A49	FALPRO & SPTE	1993 1993 ON-GOING		GERMANY		109.6	0.0 **	0.0
TOTAL FOR DIVISION FOR DATA MANAGEMENT							26,009.0	21,318.6	5,903.7 5,786.6
TOTAL FOR DIVISION FOR DATA MANAGEMENT							26,009.0	21,318.6	5,903.7 5,786.6
S .DIVISION FOR ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES									
5.0 Economic co-operation among Developing countries									
SWAZILAND	SWA/91/001	Assistance in trade negotiations	1991 1992 COMPLETED		UNDP/IPF		48.3	48.3	48.3

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 {4} \* = Project approved at end 1992; expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING ARRANGEMENTS	TOTAL BUDGET (2)	EXPENDITURE (3)				
								CUMULATIVE	1990	1991	1992	1993
5.0 Economic co-operation among developing countries												
UNITED ARAB EMIRATES	UAE/90/003	External customs tariffs	1990 ON-GOING		UNDP/IPF	UNITED ARAB EMIRATES	147.6	148.5	2.8	5.1		
REG. AFRICA	RAF/88/053	Improvement of West African clearing house payment mechanisms	1989 OPC		UNDP/IPF		145.4	144.8	31.4	0.0		
REG. ASIA & PACIFIC	RAS/81/070	Monetary co-operation among Asian developing countries	1981 ON-GOING		UNDP/IPF		165.6	148.0	7.3	21.9		
INTERREGIONAL	INT/90/A19	Negotiations for a GSTP among developing countries	1990 ON-GOING		MULTIDONORS		288.1	234.6	20.0	214.6		
INTERREGIONAL	INT/90/K07	GSTP (5)	1990 OPC		UNDP/Pérez-Guerrero Trust Fund		250.0	254.6	169.9	0.0		
INTERREGIONAL	INT/91/A27	Associate Expert - ECDC	1991 ON-GOING		JAPAN		86.2	70.7	29.9	40.8		
INTERREGIONAL	INT/92/K03	Second round of GSTP negotiations (5)	1993 ON-GOING		UNDP/Pérez-Guerrero Trust Fund		250.0	0.0 **		0.0		
INTERREGIONAL	UND24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme		683.7	683.7	150.0	192.6		
							Sub-total for 5.0	2,065.1	1,733.5	459.6	475.3	
							TOTAL FOR ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES	2,065.1	1,733.5	459.8	475.3	

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 (2) The Total Budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.1992  
 (3) Budget revision in process  
 (4) Total project expenditures for 1990, 1991 & 1992 (1993, if applicable, for years  
 (5) Project approved at end 1992; expenditures will be incurred in 1993  
 (6) Project implemented through co-operation agreement with the Group of 77



FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPE N P (4)	V R F S (5)
6 .DIVISION FOR LEAST DEVELOPED COUNTRIES										
6.0 Least developed, Landlocked & Island Developing countries										
CAPE VERDE	CVI/87/005	Appui au développement des exportations	1988 1991 COMPLETED		UNDP/SNF		408.8	408.8	55.1	
CAPE VERDE	CVI/90/002	Appui au développement et à la gestion du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF		579.3	243.9	69.4	174.5
HAITI	HAI/86/006	Rationalisation des marchés de première nécessité	1986 1990 OPC		UNDP/IPF		172.7	138.5	0.0	-34.2
UGANDA	UGA/87/009	Assistance to External Trade Development (ASSEI)	1990 1994 ON-GOING		UNDP/IPF		1,297.5	710.6	187.5	106.3
REG. AFRICA	RAF/86/046	Transit Traffic & support to transport sector in Southern Africa (5)	1987 1993 ON-GOING		UNDP/IPF	USAID	2,546.7	2,563.7	185.8	40.6
REG. AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (5)	1989 1992 ON-GOING		UNDP/IPF		2,386.4	2,322.2	563.7	249.1
REG. AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (5)	1990 1992 ON-GOING		UNDP/IPF		1,308.0	1,170.0	674.6	229.3
REG. AFRICA	RAF/91/A43	Trade facilitation Component	1991 1994 ON-GOING		USAID		502.9	502.1	0.0	502.1
REG. ASIA & PACIFIC	RAS/81/114	Assistance to least developed land-locked countries	1981 1991 OPC		UNDP/IPF		625.7	620.7	0.0	0.0

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 {4} = Project approved at end 1992; expenditures will be incurred in 1993 or years  
 {5} Budget and expenditures equally shared between LDCs and Shipping Division

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPERIMENTAL (4)	UNRFS	
6.0 Least developed, Landlocked & Island Developing countries											
REG. ASIA & PACIFIC	RAS/85/028	Assistance to the LDCs on trade policy and planning	1986 1991 OPC		UNDP/IPF		354.2*	363.5	280.8	-0.3	
INTERREGIONAL	INT/90/A12	Aid coordination and management	1990 1991 COMPLETED		ITALY		30.9	30.9	30.9		
INTERREGIONAL	INT/91/A20	Advisory services for the implementation of the Programme of Action for the LDCs for the 1990s	1991 1993 ON-GOING		NETHERLANDS		55.2	50.7	0.0	50.7	
INTERREGIONAL	INT/91/A28	Assessment of constraints, prospects and policy requirements for trade diversification in the LDCs	1991 1992 OPC		FINLAND/FINNIDA		38.3	38.3	38.3	0.0	
INTERREGIONAL	INT/91/A31	Strengthening national capabilities in LDCs for the mobilization and allocation of resources for development	1992 1994 ON-GOING		ITALY		127.5	8.5	8.1	0.3	
INTERREGIONAL	UND24.398	High level expert meeting on trade, technical and economic co-operation between LDC's and countries in Eastern Europe	1989 1990 COMPLETED		UN Regular Programme		144.9	144.9	-0.1		
							Sub-total for 6.0	10,581.7	9,317.9	2,094.7	1,318.6
							TOTAL FOR DIVISION FOR LEAST DEVELOPED COUNTRIES	10,581.7	9,317.9	2,094.7	1,318.6
7. SHIPPING DIVISION											
7.0 Shipping & Multimodal transport											
ALGERIA	ALG/85/007	TRAINMAR	1987 1993 ON-GOING		UNDP/IPF	ALGERIA	328.1	312.0	57.3	0.3	
BARBADOS	BAR/88/004	Container Terminal Development Seminar	1988 1992 ON-GOING		UNDP/IPF		21.6	17.9	0.0	2.7	

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPIRE DATE (4)	UNRECORDED
7.0 Shipping & Multimodal transport										
BURKINA FASO	BKF/92/A35	Installation de RailTracker BT1 (SCFB - SICF)	1992 1993 ON-GOING		BURKINA FASO/WORLD BANK	0.0 **	138.5	0.0	0.0	0.0
CAMEROON	CHR/87/019	Développement du secteur des transports	1988 1993 ON-GOING		UNDP/IPF		457.2	403.9	38.7	5.8
EGYPT	EGT/87/012	National port training centre of Egypt	1988 1993 ON-GOING		UNDP/IPF & CCCC		283.0*	359.5	37.5	54.6
ETHIOPIA	ETH/87/021	Drafting of maritime codes	1988 1993 ON-GOING		UNDP/IPF		200.0	124.0	20.6	-58.3
ETHIOPIA	ETH/89/014	Intermodal transport study	1989 1993 ON-GOING		UNDP/IPF		205.0	182.1	-10.4	13.9
GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping	1988 1992 ON-GOING		UNDP/IPF		150.0	116.0	21.4	13.7
HAITI	HAI/89/022	TRAINHAR	1990 1993 ON-GOING		UNDP/IPF		410.0	8.7	32.4	-25.4
HAITI	HAI/89/030	Reorganization du port de Port-au-Prince	1989 1992 ON-GOING		UNDP/IPF		666.2	16.8	0.9	0.0
COTE D'IVOIRE	IVC/82/004	Etudes, organisation et gestion maritimes et portuaires	1983 1993 ON-GOING		UNDP/IPF	COTE D'IVOIRE	911.4	908.0	-10.7	17.9
KENYA	KEM/92/001	Support for ACIS in Kenya	1992 1993 ON-GOING		UNDP/IPF		477.0	338.1		338.1

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)													
								1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002		
LIBYAN ARAB JAH.	LIB/90/002	General national maritime transport company	1991 ON-GOING	1994 Preparatory Assistance	UNDP/IPF		29.5	27.4	25.0	2.3											
MADAGASCAR	MAG/91/A26	TRAINMAR	1991 ON-GOING		MALTA		31.7	31.7	30.1	1.5											
MALDIVES	MDV/89/005	Inter-Island maritime transport survey	1990 OPC	1991	UNDP/IPF & SMF		52.4	89.2	6.6	0.0											
MOROCCO	MOR/88/003	TRAINMAR II	1989 ON-GOING		UNDP/IPF	MOROCCO	413.7	422.7	63.4	97.1											
PAKISTAN	PAK/89/013	TRAINMAR	1990 ON-GOING		UNDP/IPF		374.5	285.6	89.8	101.7											
PAKISTAN	PAK/91/009	Multimodal transport and trade facilitation programme	1992 ON-GOING	1994	UNDP/IPF		598.0	138.8		138.8											
REG. LATIN AMERICA	CAR/92/A45	TRAINMAR-CARAIRES	1992 ON-GOING		FRANCE		123.2	0.0 **		0.0											
REG. ARAB STATES	RAB/89/031	TRAINMAR II	1989 ON-GOING		UNDP/IPF		150.0	150.1	44.3	-19.3											
REG. AFRICA	RAF/86/046	Transit Traffic & support to transport sector in Southern Africa (5)	1987 ON-GOING		UNDP/IPF	USAID	2,548.7	2,563.7	185.8	40.6											
REG. AFRICA	RAF/87/004	TRAINMAR for Portuguese-speaking African countries	1987 ON-GOING		UNDP/IPF		320.1	322.0	13.6	35.8											

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 (5) Project approved at end 1992; expenditures will be included in 1993  
 (6) Budget and expenditures equally shared between LOCs and Shipping Division

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	EXPENDITURE CUMULATIVE (3) (4)			
								1989	1990	1991	1992
7.0 Shipping & Multimodal transport											
REG. AFRICA	RAF/87/034	Conférence ministérielle sur les Transports maritimes dans le domaine de la législation maritime	1990 1993 ON-GOING		UNDP/IPF		185.0	136.3	48.2	55.6	
REG. AFRICA	RAF/87/072	Intergovernmental Standing Committee on Shipping (ISCOS)	1988 1991 ON-GOING		UNDP/IPF		312.0	309.7	7.9	14.9	
REG. AFRICA	RAF/87/089	Training of shore-based personnel at the Maritime Academy of Abidjan	1987 1993 ON-GOING		UNDP/IPF		762.1	747.8	177.1	6.2	
REG. AFRICA	RAF/87/123	Port tariffs and cost accounting	1987 1992 OPC		UNDP/IPF		476.4	476.4	6.8	0.0	
REG. AFRICA	RAF/87/135	Shipping policy for land-locked countries	1987 1992 OPC		UNDP/IPF		382.7	371.1	121.8	-11.2	
REG. AFRICA	RAF/88/014	Transit traffic and support to transport sector in West and Central Africa (5)	1989 1992 ON-GOING		UNDP/IPF		2,386.4	1,968.5	563.7	249.1	
REG. AFRICA	RAF/88/015	Transit traffic and support to transport sector in East and Central Africa (5)	1990 1992 ON-GOING		UNDP/IPF		1,308.0	1,170.0	674.6	229.3	
REG. AFRICA	RAF/89/028	HR & institutional development in port, freight forwarding & multimodal transport organizations	1989 1992 ON-GOING		UNDP/SPR		300.0	296.8	112.4	18.2	
REG. AFRICA	RAF/89/044	Training project for the port of Dar-es-Salaam	1989 1991 COMPLETED		NETHERLANDS		47.5	47.5	-0.3		
REG. ASIA & PACIFIC	RAS/85/036	TRAINMAR III	1986 1992 ON-GOING		UNDP/IPF		1,039.1	1,029.7	129.3	7.6	

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENDITURE (4)	Y R F 8 9 2
REG. LATIN AMERICA	RLA/87/012	TRAINMAR	1987 1992 OPC		UNDP/IPF		383.9	383.9	34.5	0.0
REG. LATIN AMERICA	RLA/87/A07	TRAINMAR	1987 1993 ON-GOING		EEC		385.4	382.8	90.0	29.3
REG. LATIN AMERICA	RLA/88/A08	TRAINMAR for the Caribbean	1989 1992 ON-GOING		FRANCE		107.7	107.7	7.1	11.5
REG. LATIN AMERICA	RLA/92/A41	TRAINMAR for the South American sub-region	1992 1996 ON-GOING		GERMANY/GTZ		268.8	67.1		67.1
INTERREGIONAL	INT/82/A05	Seminar on container terminal management	1982 1993 ON-GOING		BELGIUM		420.0	376.2	43.4	76.8
INTERREGIONAL	INT/83/A04	Course on Improving Port Performance (IPP)	1983 1993 ON-GOING		MULTIDONORS		373.0	372.0	42.8	11.7
INTERREGIONAL	INT/86/A06	Distribution of the multi-ship computer models	1986 1997 ON-GOING		MULTIDONORS		19.5	13.4	0.0	1.1
INTERREGIONAL	INT/88/001	TRAINMAR IV	1988 1991 OPC		UNDP/IPF		495.3	494.2	28.8	0.0
INTERREGIONAL	INT/88/029	JOBMAR: On-the-job training in shipping and ports	1988 1992 ON-GOING		UNDP/IPF		100.0	97.5	-1.0	17.6
INTERREGIONAL	INT/88/A01	STRATSHIP: Strategic planning course	1988 1993 ON-GOING		NORWAY		168.6	135.5	68.2	21.5

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS (5)	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENDITURE (4)	Y R S	
7.0 Shipping & Multimodal transport											
INTERREGIONAL	INT/88/A25	JOBHAR	1989 1991 COMPLETED		UNDP/USSR Trust Fund (5)		90.1	111.6	7.6	0.0	
INTERREGIONAL	INT/90/029	TRAINHAR (Phase V)	1990 1993 ON-GOING		UNDP/IPF		699.0	539.1	199.3	294.0	
INTERREGIONAL	INT/91/A13	Training in Port Tariff Management	1991 1993 ON-GOING		NETHERLANDS		40.1	33.9	23.5	10.4	
INTERREGIONAL	INT/91/A15	TRAINHAR	1991 1993 ON-GOING		MULTIDONORS		196.0	122.3	3.7	118.6	
INTERREGIONAL	INT/92/A01	Seminaire au Port de Gand sur le rôle commercial des ports.	1992 1993 ON-GOING		BELGIUM		141.3	29.0		29.0	
INTERREGIONAL	INT/92/A16	Associate expert - Maritime training	1992 1993 ON-GOING		NORWAY		108.8	49.2		49.2	
							Sub-total for 7.0	20,088.0	16,689.4	3,037.2	2,070.8
							TOTAL FOR SHIPPING DIVISION	20,088.0	16,689.4	3,037.2	2,070.8
8 - EXECUTIVE DIRECTION AND MANAGEMENT											
8.0 Cross sectoral & other activities											
URKEY	TUR/87/034	Enhancement of the administrative, economic and financial skills on EEC matters in the Turkish Administration	1988 1993 ON-GOING		UNDP/IPF & GCCC		780.1	780.1	40.5	2.7	
URKEY	TUR/88/016	Strengthening of the EEC Directorate of the Staffe Planning Organization on Common EEC Policies	1988 1991 OPC		UNDP/IPF & GCCC		156.0	156.9	6.3	0.0	

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 4) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, for years  
 5) As of 24 December 1991, the name Russian Federation replaces the name Union of Soviet Socialist Republics (USSR)

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST- SHARING	TOTAL BUDGET (2)	E X E C U T I V E				
								CUMULATIVE (3)	1990	1991	1992	1993
8.0 Cross sectoral & other activities												
ZAMBIA	ZAM/88/029	Assistance to prices & incomes commission	1989 1993 ON-GOING		UNDP/IPF		819.8	806.4	232.6			34.4
REG. LATIN AMERICA	CAM/91/A36	TRAINFORTRADE - Amérique Centrale	1992 1994 ON-GOING		EEC		185.5*	186.9				186.9
REG. ARAB STATES	RAB/92/A33	TRAINFORTRADE - MAGHREB	1992 1995 ON-GOING		LUXEMBOURG		178.4	4.5				4.5
REG. ASIA & PACIFIC	RAS/92/A11	TRAINFORTRADE: Commerce intl et services liés au commerce	1992 1994 ON-GOING		LUXEMBOURG		179.7	179.4				179.4
INTERREGIONAL	INT/83/X40	Sectoral support	ON-GOING		UNDP		2,368.2*	2,420.7	322.8			358.1
INTERREGIONAL	INT/90/A10	Liaison and assistance with technical co-operation donors	1990 1993 ON-GOING		ITALY		417.8	293.8	87.1			110.5
INTERREGIONAL	INT/90/A18	Training in the field of foreign trade	1990 1993 ON-GOING		FRANCE		277.3	273.8	69.0			173.7
INTERREGIONAL	INT/91/011	Seminar on international governance: Trade in a globalizing world economy	1991 1991 OPC		UNDP/IPF	JAPAN/HRCSP	51.2	51.2	51.2			0.0
INTERREGIONAL	INT/91/038	Interregional programme support for TRAINFORTRADE	1992 1993 ON-GOING		UNDP/IPF		695.0	319.3				319.3
INTERREGIONAL	INT/91/A19	TRAINFORTRADE: commerce avec les pays de la CEE	1991 1993 ON-GOING		ITALY		269.3	265.1	99.7			165.4

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(3) Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
(4) \*\* = Project approved at end 1992; expenditures will be incurred in 1993



FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	CUMULATIVE (3)	EXPENSES (4)	1991	1992	1993	
INTERREGIONAL	INT/91/A42	TRAINFORTRADE - Politiques commerciales	1991 1995 ON-GOING		LUXEMBOURG		265.4*	300.7	25.0	275.7			
INTERREGIONAL	UND24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme		1,326.4	1,326.0	452.0	366.8			
Sub-total for 8.0							7,972.8	7,365.3	1,386.5	2,177.9			
TOTAL FOR EXECUTIVE DIRECTION AND MANAGEMENT							7,972.8	7,365.3	1,386.5	2,177.9			
GRAND TOTAL							108,327.6	87,264.5	20,431.4	17,883.4			

(1) OPC = Operationally but not financially completed project  
 (2) The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.92  
 (3) Budget revision in process  
 (4) Total project expenditures for 1991 and 1992 plus applicable prior years expenditures  
 (5) Project approved at end 1992; expenditures will be incurred in 1993

(In thousands of US dollars)

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS (2)	TOTAL BUDGET (3)	EX P E N D I T U R E 1990 (4)	T I U R E 1991 (4)	E X P E N D I T U R E 1992 (4)	
COUNTRY PROJECTS										
ALGERIA	ALG/85/007	TRAINING	1987 1993 ON-GOING		UNDP/IPF	328.1	312.0	23.8	57.3	0.3
ARUBA	ARU/90/003	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF	82.0	35.3	0.0	0.0	35.3
BARBADOS	BAR/88/004	Container Terminal Development Seminar	1988 1992 ON-GOING		UNDP/IPF	21.6	17.9	0.0	0.0	2.7
BARBADOS	BAR/89/003	ASYCUDA	1990 1992 ON-GOING		UNDP/IPF	72.6	71.4	50.5	-0.7	21.5
BURUNDI	BDI/85/101	Transfert et développement de technologie	1989 1993 ON-GOING		UNDP/UNFSTD	189.4	134.0	11.7	82.2	2.0
BURUNDI	BDI/87/001	Système de surveillance de la dette	1989 1991 COMPLETED		UNDP/SMF	119.1	119.1	19.2	19.1	
BURUNDI	BDI/88/014	STOONIA	1990 1992 ON-GOING		UNDP/IPF	363.5*	383.4	61.6	248.8	72.8
BANGLADESH	BGD/91/002	Insurance education and training	1991 1994 ON-GOING		UNDP/IPF	354.1	8.8	4.6	4.6	4.2
BURKINA FASO	BKF/90/012	Informatisation des données du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF	420.6	283.4	109.8	173.5	
BURKINA FASO	BKF/92/A35	Installation de RailTracker BTI (SCFB - SICF)	1992 1993 ON-GOING		BURKINA FASO/WORLD BANK	138.5	0.0 **			0.0
CENTRAL AFRICAN REP.	CAF/89/005	STOONIA	1990 1992 OPC		UNDP/IPF	73.0	73.0	6.1	66.9	0.0

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 {3} \* = Budget revision in process  
 {4} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
 \*\* = Project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	S.H.O.R.T. T.I.T.L.E.	DURATION & STATUS	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EX P E N D I T U R E CUMULATIVE (3) (4)	1990	1991	1992
COUNTRY PROJECTS										
CAMEROON	CHR/87/019	Développement du secteur des transports	1988 1993 ON-GOING	UNDP/IPF	457.2	403.9	-4.7	38.7	5.8	
COMOROS	COI/87/015	STDONIA	1989 1992 ON-GOING	UNDP/IPF	143.7*	146.7	-9.8	59.4	67.2	
COLOMBIA	COL/91/004	SIDUNEA	1991 1992 ON-GOING	UNDP/IPF	126.4*	156.6		28.4	128.2	
COSTA RICA	COS/87/006	Appui à Costa Rica para su acceso al GATT y participación a la Ronda Uruguay	1988 1992 COMPLETED	UNDP/IPF	180.5	180.9	8.3	39.3	0.0	
CHINA	CPR/91/543	Effective participation in the international trading system	1992 1992 ON-GOING	UNDP/IPF	215.8	150.4			150.4	
CAPE VERDE	CVI/87/005	Appui au développement des exportations	1989 1991 COMPLETED	UNDP/SMF	408.8	408.8	161.3	55.1		
CAPE VERDE	CVI/90/002	Appui au développement et à la gestion du commerce extérieur	1991 1993 ON-GOING	UNDP/IPF	579.3	243.9		69.4	174.5	
DJIBOUTI	DJI/86/005	Système de surveillance de la dette	1988 1992 ON-GOING	UNDP/SMF	140.5	140.2	20.3	17.0	5.2	
DOMINICA REP.	DOM/87/009	Estudio nacional del sector servicios	1988 1992 OPC	UNDP/IPF	303.8	303.8	26.0	2.2	0.0	
EGYPT	EGY/87/012	National port training centre of Egypt	1988 1993 ON-GOING	UNDP/IPF & GCCC	283.0*	359.5	117.6	37.5	54.6	
EGYPT	EGY/91/003	Strategy for developing the services sector of Egypt	1991 1993 ON-GOING	Preparatory UNDP/IPF Assistance	141.5	122.3		141.5	-19.2	
EGYPT	EGY/92/A36	Trade and Economic Co-operation between Egypt and Central and East European Countries	1992 1993 ON-GOING	MULTIDONORS	129.0	0.0 **			0.0	
EL SALVADOR	ELS/91/003	SIDUNEA	1991 1992 ON-GOING	UNDP/IPF	100.0	90.4		67.7	22.7	

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 {3} Budget revision in process  
 {4} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
 \*\* = Project approved at end 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE EXPENDITURE 1990 (3)	1991 (4)	1992 (5)	
COUNTRY PROJECTS										
EL SALVADOR	ELS/92/018	Sistema aduanero automatizado (SIDUINEA)	1992 1993 ON-GOING		UNDP/IPF	269.1	7.2		7.2	
ETHIOPIA	ETH/87/021	Drafting of maritime codes	1988 1993 ON-GOING		UNDP/IPF	200.0	124.0	-9.4	20.6	-58.3
ETHIOPIA	ETH/88/009	Registration & control of external debt	1989 1993 ON-GOING		UNDP/SMF	165.2	129.3	-0.4	11.6	51.6
ETHIOPIA	ETH/89/014	Intermodal transport study	1989 1993 ON-GOING		UNDP/IPF	205.0	182.1	39.6	-10.4	13.5
GAMBIA	GAM/91/004	Computerization of Customs Procedures and Data	1991 1994 ON-GOING	Preparatory Assistance	UNDP/IPF	260.0	193.4	0.0	0.0	193.4
GUINEA BISSAU	GBS/90/009	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF	154.3	140.5	17.5		122.5
GHANA	GHA/88/006	ASYCUDA	1988 1992 ON-GOING		UNDP/IPF	588.7	564.1	143.1	138.4	-2.5
GIBRALTAR	GIB/91/A24	ASYCUDA	1991 1993 ON-GOING		GIBRALTAR	278.1	111.3	9.0		102.2
GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping	1988 1992 ON-GOING		UNDP/IPF	150.0	116.0	39.0	21.4	13.7
GUATEMALA	GUA/88/006	SIDUINEA	1988 1993 ON-GOING		UNDP/IPF	1,164.3	1,143.7	239.2	152.1	116.5
GUINEA	GUI/88/015	Information des données du commerce extérieur (SIDONIA)	1991 1993 ON-GOING		UNDP/IPF	192.0	114.6	29.5		85.0
HAITI	HAI/85/003	Système de surveillance de la dette	1985 1992 ON-GOING		UNDP/IPF	180.1	178.8	34.3	13.1	2.5
HAITI	HAI/86/005	SYDONIA	1987 1992 OPC		UNDP/IPF	302.2	270.4	17.8	25.0	-3.7

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{3} Budget revision in process  
{4} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
{5} \*\* = Project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXECUTIVE (3)	1990	1991	1992
HAITI	HAI/86/006	Rationalisation des marchés de première nécessité	1986 1990 OPC		UNDP/IPF	172.7	138.5	29.7	0.0	-34.2
HAITI	HAI/89/022	TRAINMAR	1990 1993 ON-GOING		UNDP/IPF	410.0	8.7	1.6	32.4	-25.4
HAITI	HAI/89/030	Reorganization du port de Port-au-Prince	1989 1992 ON-GOING		UNDP/IPF	666.2	16.8	10.2	0.9	0.0
HONDURAS	HON/91/012	SIDUNEA	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IPF	197.9*	230.5		58.7	171.7
INDONESIA	INS/86/007	Optimal utilization of the rules of origins related to GSP	1986 1992 OPC		UNDP/IPF	398.1	398.0	55.9	42.8	0.0
INDONESIA	INS/86/020	External debt	1988 1991 COMPLETED		UNDP/IPF	455.0	455.0	160.1	90.8	
COTE D'IVOIRE	IVC/82/004	Etudes, organisation et gestion maritimes et portuaires	1983 1993 ON-GOING		UNDP/IPF	911.4	908.0	69.4	-10.7	17.5
KENYA	KEN/81/016	Advisory services in insurance legislation	1981 1992 OPC		UNDP/IPF	520.0	520.0	138.3	94.2	0.0
KENYA	KEN/90/031	Implications regarding trade & investment w/Southern Africa	1990 1991 COMPLETED		UNDP/IPF	328.7	328.7	40.2	288.5	
KENYA	KEN/91/009	Export Processing Zones Authority	1991 1993 ON-GOING		UNDP/IPF	692.0	16.1		0.0	16.1
KENYA	KEN/92/001	Support for ACIS in Kenya	1992 1993 ON-GOING		UNDP/IPF	477.0	338.1			338.1
LIBYAN ARAB JAH.	LIB/90/002	General national maritime transport company	1991 1994 ON-GOING	Preparatory Assistance	UNDP/IPF	29.5	27.4		25.0	2.3
MADAGASCAR	MAG/87/012	SYDONIA	1988 1993 ON-GOING		UNDP/IPF	460.2	421.1	90.9	69.3	11.6

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(4) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
(5) Total = Project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE EXPENDITURE 1990 (3)	1991	1992
MADAGASCAR	MAG/91/A26	TRAINMAR	1991 1992 ON-GOING	MALTA		31.7	31.7	30.1	1.5
MAURITIUS	MAR/89/001	ASTCUDA	1989 1993 ON-GOING	UNDP/IPF	214.0	197.6	57.2	28.1	24.0
MALTA	MAT/91/A10	ASTCUDA training course	1991 1992 ON-GOING	MULTIDONORS	53.9	19.3		13.3	6.0
MALTA	MAT/91/A25	ASTCUDA	1992 1994 ON-GOING	MALTA	213.1	93.1			93.1
MAURITANIA	MAU/83/005	SYDOKIA	1983 1991 OPC	UNDP/IPF	940.8*	951.8	0.8	47.5	0.0
MAURITANIA	MAU/92/002	Facilitation du commerce extérieur	1992 1995 ON-GOING	UNDP/IPF	147.8*	158.1			158.1
MALDIVES	MDV/88/003	Strengthening of the domestic insurance market	1986 1992 ON-GOING	UNDP/IPF	130.9	63.3	12.8	10.6	0.7
MALDIVES	MDV/89/005	Inter-island maritime transport survey	1990 1991 OPC	UNDP/IPF & SMF	52.4	89.2	82.6	6.6	0.0
MALDIVES	MDV/91/005	Computerization of customs data	1992 1994 ON-GOING	UNDP/IPF	277.0	132.3			132.3
MEXICO	MEX/87/026	Estudio nacional del sector servicios	1987 1992 OPC	UNDP/IPF	357.1	357.1	175.2	9.9	0.0
MOROCCO	MOR/88/003	TRAINMAR II	1989 1993 ON-GOING	UNDP/IPF	413.7*	422.7	242.4	63.4	97.1
MYANMAR	MYA/88/039	Insurance expertise promotion	1991 1993 ON-GOING	UNDP/IPF	325.3	193.1		69.9	123.1
NETHERLANDS ANTILLES	NAW/90/002	ASTCUDA	1990 1992 ON-GOING	UNDP/IPF	89.5	84.4	46.0	-7.3	45.8

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{3} Budget revision in process  
{4} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, for years  
\*\* = Project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPIRATIVE (3)	UND 1990 (4)	UND 1991	UND 1992
NICARAGUA	NIC/89/001	Instruments for the optimization of foreign trade	1989 1992 ON-GOING	UNDP/IPF	1,008.2	1,016.3	262.4	321.3	250.0	
NICARAGUA	NIC/89/016	SIDUNEA	1990 1992 ON-GOING	UNDP/IPF	317.5*	348.5	21.5	149.5	177.4	
NIGERIA	NIR/90/007	Strengthening of external trade sector	1990 1992 OPC	UNDP/IPF	136.0	119.8	38.3	81.4	0.0	
NIGERIA	NIR/90/026	Design & analysis study for computerization of Customs data	1991 1992 ON-GOING	UNDP/IPF	213.1*	216.7		199.7	17.0	
OMAN	OMA/90/017	Establishment of national re-insurance company	1991 1992 ON-GOING	UNDP/IPF	25.4	25.7		6.6	19.1	
PAKISTAN	PAK/85/004	Registration & control of external debt	1985 1992 ON-GOING	UNDP/IPF	432.6	403.4	11.3	36.0	18.3	
PAKISTAN	PAK/89/010	Analysis for the computerization of customs data	1989 1992 ON-GOING	UNDP/IPF	144.5	118.3	45.2	17.3	24.9	
PAKISTAN	PAK/89/013	TRAINHAR	1990 1993 ON-GOING	UNDP/IPF	374.5	285.6	94.0	89.8	101.7	
PAKISTAN	PAK/91/009	Multimodal transport and trade facilitation programme	1992 1994 ON-GOING	UNDP/IPF	598.0	138.8			138.8	
PANAMA	PAN/90/006	SIDUNEA	1991 1991 OPC	UNDP/IPF	47.0	49.4		49.4	0.0	
PERU	PER/91/A46	Informatisation des douanes peruvienne	1991 1992 ON-GOING	Preparatory Assistance	62.6	46.6		30.7	15.8	
PHILIPPINES	PHI/87/014	Registration & control of public debt	1987 1992 ON-GOING	UNDP/IPF	380.8*	381.6	113.6	106.2	1.4	
PAPUA NEW GUINEA	PHG/92/011	Computerisation of Customs Data	1992 1994 ON-GOING	UNDP/IPF	471.0	154.4			154.4	

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 (5) Total Project approved at end 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EX P E N D I T U R E S C U M U L A T I V E (3) (4)	1990	1991	1992
ROMANIA	ROM/91/001	STOONIA	1991 1993 ON-GOING		UNDP/IPF	66.8	31.9	27.2	4.7	
RWANDA	RWA/88/015	Système de surveillance de la dette	1991 1993 ON-GOING		UNDP/SMF	200.0	119.1	24.7	94.3	
RWANDA	RWA/89/012	STOONIA	1990 1993 ON-GOING		UNDP/IPF	442.0	298.2	42.0	141.7	114.4
RWANDA	RWA/89/015	Système de surveillance de la dette	1991 1993 ON-GOING		UNDP/IPF	139.7	131.1	93.3	37.7	
SAO TOKE & PRINCIPE	STP/91/003	Informatisation des douanes	1991 1993 ON-GOING		UNDP/IPF	113.0	17.4	0.0	17.4	
SUDAN	SUD/88/003	ASTCUDA	1989 1993 ON-GOING		UNDP/IPF	442.7	418.5	174.9	127.6	34.1
SWAZILAND	SWA/91/001	Assistance in trade negotiations	1991 1992 COMPLETED		UNDP/IPF	48.3	48.3	40.3		
TURKS & CAICOS ISLANDS	TCI/91/001	Computerization of customs procedures and data	1991 1993 ON-GOING		UNDP/IPF	37.0	29.6	0.0	29.6	
TOGO	TOG/84/011	Système de surveillance de la dette	1984 1992 ON-GOING		UNDP/IPF	151.3	136.3	9.3	12.7	6.2
TRINIDAD & TOBAGO	TRI/90/004	ASTCUDA	1991 1993 ON-GOING		UNDP/IPF	45.0	4.0	0.0	4.0	
TURKEY	TUR/87/034	Enhancement of the administrative, economic and financial skills on EEC matters in the Turkish Administration	1988 1993 ON-GOING		UNDP/IPF & GCCC	780.1	780.1	189.9	40.5	2.7
TURKEY	TUR/88/016	Strengthening of the EEC Directorate of the Staffe Planning Organization on Common EEC Policies	1988 1991 OPC		UNDP/IPF & GCCC	156.0	156.9	0.9	6.3	0.0
TURKEY	TUR/90/011	Economic Co-operation between Turkey & Central and East European countries	1990 1992 ON-GOING		UNDP/IPF & GCCC	141.0	145.8	10.3	128.0	7.4

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 (3) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
 (4) Total project expenditures for 1992: expenditures will be incurred in 1993



COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S		
							CUMULATIVE (3)	1991 1992 (4)	
COUNTRY PROJECTS									
UNITED ARAB EMIRATES	UAE/90/003	External customs tariffs	1990 1991 ON-GOING		UNDP/IPF	147.6*	148.5	140.5 2.8 5.1	
UGANDA	UGA/85/001	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF	218.9	213.2	0.0 36.8 24.2	
UGANDA	UGA/87/009	Assistance to External Trade Development (ASSET)	1990 1994 ON-GOING		UNDP/IPF	1,297.5	710.6	416.8 187.5 106.3	
VIET NAM	VIE/91/007	Customs computerization (Phase I)	1992 1995 ON-GOING		UNDP/IPF	673.0	31.8		31.8
ZAIRE	ZAI/89/004	Informatisation des Douanes Zairoises/OFIDA	1990 1993 ON-GOING		UNDP/IPF	508.5	440.3	164.5 226.8 50.9	
ZAMBIA	ZAM/88/029	Assistance to prices & incomes commission	1989 1993 ON-GOING		UNDP/IPF	819.8	806.4	287.4 232.6 34.4	
ZAMBIA	ZAM/91/008	Establishment of the stock exchange in Zambia	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IPF	78.5	69.9	36.6 33.2	
ZIMBABWE	ZIM/85/017	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF	141.5	141.5	10.3 18.4 21.5	
ZIMBABWE	ZIM/88/027	Insurance supervisory authority	1989 1992 OPC		UNDP/IPF	43.3	43.3	21.1 24.3 -8.8	
ZIMBABWE	ZIM/89/004	ASTCUDA	1990 1993 ON-GOING		UNDP/IPF	322.0	300.3	4.2 154.8 141.2	
ZIMBABWE	ZIM/90/013	National GSP project	1991 1994 ON-GOING		UNDP/IPF	639.0	266.4	91.6 174.7	
REG. ARAB STATES	RAB/89/031	TRAINHAR II	1989 1993 ON-GOING		UNDP/IPF	150.0	150.1	101.6 44.3 -19.3	
Sub-total for COUNTRY PROJECTS						30,313.9	22,820.8	6,269.2 5,286.1 4,616.3	

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COUNTRY/REGION	PROJECT NUMBER	S . K . O . R . T . T . I . T . L . E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPIRENDUM 1990 (3)	CUMULATIVE 1991 (4)	UNUR 1992 (5)	
REGIONAL PROJECTS										
REG. ARAB STATES	RAB/92/A33	TRAINFORTRADE - MACHREB	1992 1995 ON-GOING		LUXEMBOURG	178.4	4.5		4.5	
REG. AFRICA	RAF/86/046	Transit Traffic & support to transport sector in Southern Africa (5)	1987 1993 ON-GOING		UNDP/IPF	5,097.4*	5,127.4	1,057.7	371.6	81.3
REG. AFRICA	RAF/86/057	African regional technical co-operation on GSP	1987 1992 OPC		UNDP/IPF	608.7	633.1	195.9	169.4	0.0
REG. AFRICA	RAF/87/004	TRAINHAR for Portuguese-speaking African countries	1987 1993 ON-GOING		UNDP/IPF	320.1*	322.0	22.8	13.6	35.8
REG. AFRICA	RAF/87/019	Prospects of export trade in commodities for Africa and improvements in commodity policies	1987 1992 OPC		UNDP/IPF	99.0	72.1	0.0	0.0	0.0
REG. AFRICA	RAF/87/034	Conférence ministérielle sur les Transports maritimes dans le domaine de la législation maritime	1990 1993 ON-GOING		UNDP/IPF	185.0	136.3	32.4	48.2	55.6
REG. AFRICA	RAF/87/070	Regional insurance education in East and Southern Africa	1987 1991 COMPLETED		UNDP/IPF	93.5	94.8	22.2	22.8	
REG. AFRICA	RAF/87/072	Intergovernmental Standing Committee on Shipping (ISCS)	1988 1991 ON-GOING		UNDP/IPF	312.0	309.7	80.4	7.9	14.9
REG. AFRICA	RAF/87/089	Training of shore-based personnel at the Maritime Academy of Abidjan	1987 1993 ON-GOING		UNDP/IPF	762.1	747.8	43.3	177.1	6.2
REG. AFRICA	RAF/87/123	Port tariffs and cost accounting	1987 1992 OPC		UNDP/IPF	476.4	476.4	108.0	6.8	0.0
REG. AFRICA	RAF/87/135	Shipping policy for land-locked countries	1987 1992 OPC		UNDP/IPF	382.7	371.1	130.2	121.8	-11.2
REG. AFRICA	RAF/87/136	Renforcement des marchés africains d'assurances	1987 1992 ON-GOING		UNDP/IPF	307.1	252.4	151.7	-2.0	30.9

Sub-total for REG. ARAB STATES 328.4 154.6 101.6 44.3 -14.8

(1) OPC = Operationally but not financially completed project  
(2) The total budget of projects financed by TRUST Funds shows the total amount of contributions received, excluding OH, as at 31.12.1992  
(3) Budgetary provision for the year  
(4) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
(5) Project approved at end 1992; expenditures will be incurred in 1993  
Budget and expenditures equally shared between ECDC and Shipping Division

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EX P E N D I T U R E C U M U L A T I V E (3) (4)	T U R N O U T (5)
REG. AFRICA	RAF/87/157	Support to African cys in Uruguay Round & to external sector	1988 1992 ON-GOING		UNDP/IPF	1,866.0	1,856.3	466.8
REG. AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (5)	1989 1992 ON-GOING		UNDP/IPF	4,772.9	4,644.5	1,127.5
REG. AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (5)	1989 1992 ON-GOING		UNDP/IPF	2,616.0	2,340.0	1,349.2
REG. AFRICA	RAF/88/052	ASYCUDA -ECONAS	1988 1992 OPC		UNDP/IPF	947.5	920.5	-3.6
REG. AFRICA	RAF/88/053	Improvement of West African clearing house payment mechanisms	1989 1992 OPC		UNDP/IPF	145.4	144.8	31.4
REG. AFRICA	RAF/89/008	Assistance to ACP group of states for ACP-EEC negotiations	1989 1991 COMPLETED		UNDP/IPF	394.2*	451.2	114.3
REG. AFRICA	RAF/89/028	HR & institutional development in port, freight forwarding & multimodal transport organizations	1989 1992 ON-GOING		UNDP/SPR	300.0	296.8	112.4
REG. AFRICA	RAF/89/A04	Training project for the port of Dar-es-Salaam	1989 1991 COMPLETED		NETHERLANDS	47.5	47.5	-0.3
REG. AFRICA	RAF/90/A01	Etudes nationales du secteur des services (CAPAS)	1990 1993 ON-GOING		FRANCE	236.1	226.9	9.5
REG. AFRICA	RAF/91/A43	Trade facilitation Component	1991 1994 ON-GOING		USAID	502.9	502.1	0.0
REG. AFRICA	RAF/92/A36	Workshop on commodity export policies in African cys in a process of structural adjustment: cotton & horticultural products	1992 1992 ON-GOING		AUSTRALIA/AIDAB	17.4	0.0**	0.0
REG. AFRICA	RAF/92/A37	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa PIA	1992 1993 ON-GOING		EEC/EDF	1,248.4	30.1	30.1
REG. AFRICA	RAF/92/A44	Coordinated African Programme of Assistance on Services (CAPAS)	1992 1994 ON-GOING		CANADA/IDRC	131.8	0.0**	0.0

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 (2) Total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.1992  
 (3) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
 (4) \*\* = Project approved at end 1992: expenditures will be incurred in 1993  
 (5) Budget and expenditures equally shared between IDCs and Shipping Division

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPIRATIVE (3)	UNDISBURSED (4)	UNRECORDED		
REGIONAL PROJECTS											
REG. ASIA & PACIFIC	RAS/81/070	Monetary co-operation among Asian developing countries	1981 1992 ON-GOING		UNDP/IPF	165.6	148.0	61.1	7.3	21.9	
						Sub-total for REG. AFRICA	21,888.9	20,004.6	6,158.8	4,124.9	2,081.1
REG. ASIA & PACIFIC	RAS/81/114	Assistance to least developed land-locked countries	1981 1991 OPC		UNDP/IPF	625.7	620.7	2.2	0.0	0.0	
REG. ASIA & PACIFIC	RAS/82/AD3	Associate experts - GSP	1982 1992 ON-GOING		JAPAN	474.4	476.3	39.4	47.0	13.4	
REG. ASIA & PACIFIC	RAS/84/014	Insurance education (Phase II)	1984 1992 OPC		UNDP/IPF	305.0	290.3	9.2	-0.7	0.0	
REG. ASIA & PACIFIC	RAS/85/019	Training of supervisory staff for ASEAN insurance commission	1985 1993 ON-GOING		UNDP/IPF	488.3	460.9	46.9	30.7	89.3	
REG. ASIA & PACIFIC	RAS/85/028	Assistance to the LDCs on trade policy and planning	1986 1991 OPC		UNDP/IPF	354.2	363.5	0.6	280.8	-0.3	
REG. ASIA & PACIFIC	RAS/85/036	TRAINHAR III	1986 1992 ON-GOING		UNDP/IPF	1,039.1	1,029.7	34.1	129.3	7.6	
REG. ASIA & PACIFIC	RAS/86/016	ASEAN trade facilitation	1986 1992 ON-GOING		UNDP/IPF	527.8	518.1	114.4	42.5	31.8	
REG. ASIA & PACIFIC	RAS/86/020	Assistance for International trade negotiations	1986 1992 ON-GOING		UNDP/IPF	3,079.8	3,076.6	1,243.5	493.6	310.6	
REG. ASIA & PACIFIC	RAS/86/168	Transfer and utilization of Technology in LDC's	1989 1992 ON-GOING		UNDP/IPF	443.0	390.1	128.7	135.6	107.5	
REG. ASIA & PACIFIC	RAS/86/179	Assistance to ASEAN/COFAB in Customs Training & development	1988 1992 ON-GOING		UNDP/IPF	400.0	348.0	170.9	25.3	4.1	
REG. ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws	1989 1992 ON-GOING		UNDP/IPF	977.4	970.0	381.4	364.6	163.6	

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(3) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
(4) Total Project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXECUTIVE (3)	1990 (4)	1991 (4)	1992 (4)
REGIONAL PROJECTS										
REG. ASIA & PACIFIC	RAS/89/035	Automation of customs accounting and data management	1989 1993 ON-GOING		UNDP/IPF	1,122.0	982.7	245.4	386.2	323.7
REG. ASIA & PACIFIC	RAS/92/A11	TRAINFORTRADE: Commerce intl et services liés au commerce	1992 1994 ON-GOING		LUXEMBOURG	179.7	179.4			179.4
REG. LATIN AMERICA	CAM/88/007	SIDUNEA	1989 1993 ON-GOING		UNDP/SPR	1,336.9	1,332.5	290.7	470.2	376.1
Sub-total for REG. ASIA & PACIFIC 10,182.4 9,854.8 2,478.2 1,942.7 1,253.1										
REG. LATIN AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round	1990 1993 ON-GOING		UNDP/SPR	593.9	572.8	70.8	268.5	233.3
REG. LATIN AMERICA	CAM/91/A36	TRAINFORTRADE - Amérique Centrale	1992 1994 ON-GOING		EEC	185.5	186.9			186.9
REG. LATIN AMERICA	CAR/88/002	ASTCDDA - DECS	1989 1992 ON-GOING		UNDP/IPF	694.0*	723.6	110.7	69.5	213.0
REG. LATIN AMERICA	CAR/92/A45	TRAINMAR-CARAIBES	1992 1995 ON-GOING		FRANCE	123.2	0.0 **			0.0
REG. LATIN AMERICA	RLA/87/012	TRAINMAR	1987 1992 OPC		UNDP/IPF	383.9	383.9	53.7	34.5	0.0
REG. LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations	1987 1992 ON-GOING		UNDP/IPF	2,161.2	2,168.1	648.2	207.3	166.3
REG. LATIN AMERICA	RLA/87/A07	TRAINMAR	1987 1993 ON-GOING		EEC	385.4	382.8	55.3	90.0	29.3
REG. LATIN AMERICA	RLA/88/A08	TRAINMAR for the Caribbean	1989 1992 ON-GOING		FRANCE	107.7	107.7	38.9	7.1	11.5
REG. LATIN AMERICA	RLA/90/015	ASTCDDA - CARAIBES	1990 1992 ON-GOING		UNDP/IPF	178.0 *	276.3	44.8	166.7	64.7

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 {3} Budget revision in process  
 {4} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
 \*\* = Project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURE CUMULATIVE (3)	1990 (4)	1991	1992
REGIONAL PROJECTS										
REG. LATIN AMERICA	RLA/91/A44	Improvement of FALPRO/ASTYCUDA training & user-documentation	1991 1993 ON-GOING	SWITZERLAND	90.6	90.6	0.0	0.0	0.0	90.6
REG. LATIN AMERICA	RLA/92/012	LATINTRADE	1992 1993 ON-GOING	Preparatory UNDP/IPF Assistance	60.0	48.4	48.4			48.4
REG. LATIN AMERICA	RLA/92/A41	TRAINMAR for the South American sub-region	1992 1996 ON-GOING	GERMANY/GTZ	268.8	67.1	67.1			67.1
REG. EUROPE	RER/92/A08	Sources of privatisation in Central and Eastern Europe	1992 1993 ON-GOING	NETHERLANDS	53.9	31.0	31.0			31.0
Sub-total for REG. LATIN AMERICA						6,569.5	6,341.1	1,313.3	1,314.2	1,487.7
Sub-total for REG. EUROPE						53.9	31.0	0.0	0.0	31.0
INTERREGIONAL	GLO/82/A06	Support to developing countries - producers and exporters of cotton	1982 1992 CANCELLED	MULTIDONORS	6.2	6.2	0.0	2.5		
INTERREGIONAL	INT/82/A05	Seminar on container terminal management	1982 1993 ON-GOING	BELGIUM	420.0	376.2	34.7	43.4		76.8
INTERREGIONAL	INT/82/A12	Seminars on commodities and food	1982 1991 COMPLETED	ITALY	106.9	106.9	0.0	23.3		
INTERREGIONAL	INT/83/A04	Course on Improving Port Performance (IPP)	1983 1993 ON-GOING	MULTIDONORS	373.0	372.0	6.5	42.8		11.7
INTERREGIONAL	INT/83/A40	Sectoral support	ON-GOING	UNDP	2,368.2*	2,420.7	483.3	322.8		358.1
INTERREGIONAL	INT/84/A01	GSP technical assistance programme	1984 1993 ON-GOING	AUSTRIA CHINA JAPAN NORWAY SWITZERLAND	2,188.5	1,915.1	126.6	399.7		336.7
INTERREGIONAL	INT/85/A08	Diagnostic analysis and advisory services on technology transfer, utilization and development	1985 1992 OPC	ISLAMIC DEVELOPMENT BANK	101.3	82.3	14.2	-0.2		0.0

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 {3} Total project expenditures for 1990, 1991 & 1992 plus if applicable, prior years  
 {4} Project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPIRENTIAL CUMULATIVE (3)	1990	1991	1992
INTERREGIONAL	INT/86/A01	Training programme on RBPs	1986 1993 ON-GOING		FRANCE NORWAY SWEDEN/SIDA	258.1	192.3	52.1	-6.6	12.6
INTERREGIONAL	INT/86/A06	Distribution of the multi-ship computer models	1986 1997 ON-GOING		MULTIDONORS	19.5	13.4	-5.5	0.0	1.1
INTERREGIONAL	INT/87/A01	ASYCUDA	1986 1992 ON-GOING		SWITZERLAND	1,046.7	1,046.7	204.5	221.5	106.2
INTERREGIONAL	INT/87/A05	Role of Minerals sector in the development process of developing countries	1988 1992 ON-GOING		NORWAY SWEDEN	191.1	154.8	38.7	2.8	78.7
INTERREGIONAL	INT/88/001	TRAINMAR IV	1988 1991 OPC		UNDP/IPF	495.3	494.2	28.7	28.8	0.0
INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MTN (Phase II)	1988 1992 ON-GOING		UNDP/IPF	1,236.3	1,217.4	377.9	221.3	73.6
INTERREGIONAL	INT/88/021	Technical support to the Intergovernmental Group of 24	1989 1992 ON-GOING		UNDP/IPF	201.9*	204.5	20.7	62.7	19.1
INTERREGIONAL	INT/88/029	JOBMAR: On-the-job training in shipping and ports	1988 1992 ON-GOING		UNDP/IPF	100.0	97.5	45.2	-1.0	17.6
INTERREGIONAL	INT/88/030	Promotion of commodity processing in developing countries	1989 1991 OPC		UNDP/IPF	99.4	97.0	14.7	41.0	0.0
INTERREGIONAL	INT/88/036	Policies for improving the commercialization of Commodities	1989 1992 ON-GOING		UNDP/IPF	99.0	84.1	1.1	11.0	10.7
INTERREGIONAL	INT/88/A01	STRATSHIP: Strategic planning course	1988 1993 ON-GOING		NORWAY	168.6	135.5	4.6	68.2	21.5
INTERREGIONAL	INT/88/A02	ASYCUDA: Development and modification of software	1988 1991 COMPLETED		GERMANY	375.5	375.5	149.1	-1.7	
INTERREGIONAL	INT/88/A03	Associate expert - DMFAS	1988 1991 OPC		NORWAY	201.7	201.7	58.6	63.0	-1.8

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 {3} Budget revision in process  
 {4} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, for years  
 \*\* = Project approved at end 1992; expenditures will be included in 1993

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E			
							1990 (3)	1991 (4)	1992 (5)	
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/88/A06	Associate experts - GSP & ASYCUDA	1988 1991 OPC		ITALY	557.2	415.9	149.8	94.0	0.0
INTERREGIONAL	INT/89/A07	Import procurement and national food plans & strategies	1989 1993 ON-GOING		ITALY SWITZERLAND THAILAND	1,872.0	1,690.0	287.6	662.4	369.2
INTERREGIONAL	INT/88/A25	JODHAR	1989 1991 COMPLETED		UNDP/USSR Trust Fund (5)	90.1	111.6	32.5	7.6	0.0
INTERREGIONAL	INT/89/A07	International networking and electronic interchange customs data	1989 1992 ON-GOING		UNDP/IPF	892.3	815.5	235.6	208.5	270.6
INTERREGIONAL	INT/89/A07	Support to the GSP	1989 1993 ON-GOING		UNDP/IP/UNDP/JAPAN HRCSF	185.8	185.8	92.2	19.4	19.2
INTERREGIONAL	INT/89/A06	Norwegian support to UNCTAD's Debt management	1989 1992 ON-GOING		NORWAY	216.8	169.0	44.3	21.4	26.6
INTERREGIONAL	INT/89/A07	G24 Technical support service	1989 1993 ON-GOING		CANADA/IDRC	165.3	124.7	26.8	38.9	25.4
INTERREGIONAL	INT/89/A08	Facilitation & automation of trade procedures	1989 1994 ON-GOING		DENMARK/DANIDA	1,262.5	1,159.4	317.0	329.4	409.0
INTERREGIONAL	INT/89/A09	Support to the development of the ASTCUDA system	1989 1992 ON-GOING		UNITED KINGDOM	164.1	164.1	31.4	74.3	15.9
INTERREGIONAL	INT/89/A10	Associate expert - Trade Policy	1989 1992 ON-GOING		GERMANY	199.5	183.6	58.1	55.1	49.8
INTERREGIONAL	INT/89/A12	Management of Transport data	1989 1992 ON-GOING		ITALY	837.0	830.8	184.7	314.7	233.7
INTERREGIONAL	INT/89/A13	Facilitation & automation of trade procedures	1989 1992 ON-GOING		ITALY	540.7	518.9	104.4	258.3	155.1
INTERREGIONAL	INT/89/A15	Studies for the Group of 24	1990 1992 ON-GOING		MULTI DONORS	106.2	27.0	-9.5	0.0	27.0

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 {3} Budget revision in process  
 {4} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, for years  
 {5} As of 24 December 1991, the name Russian Federation replaces the name Union of Soviet Socialist Republics (USSR)



COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURE CUMULATIVE (3)	1990	1991	1992
INTERREGIONAL	INT/89/A17	Trade policies in the 1990s and Trade diversification strategies for the EDCs	1989 1992 ON-GOING		ITALY NORWAY SWEDEN	765.4	637.6	233.5	238.5	165.5
INTERREGIONAL	INT/89/A18	Facilitation & automation of trade procedures	1989 1992 ON-GOING		SWEDEN	1,017.2	987.9	265.5	341.7	355.8
INTERREGIONAL	INT/89/A25	Trade-related public enterprises in low-income countries	1989 1993 ON-GOING		ITALY	835.8	546.7	125.5	164.0	257.0
INTERREGIONAL	INT/89/A26	Debt management & support to African debtor countries	1989 1993 ON-GOING		ITALY	870.9	695.6	222.6	292.4	176.5
INTERREGIONAL	INT/89/A28	Associate expert - ASTCUDA	1989 1993 ON-GOING		GERMANY	211.7	168.0	49.0	57.6	61.3
INTERREGIONAL	INT/89/A29	Associate expert - ASTGDA	1989 1993 ON-GOING		GERMANY	143.5	128.5	49.7	58.1	20.6
INTERREGIONAL	INT/90/006	Development & dissemination of selected computerized trade data	1990 1993 ON-GOING		UNDP/IPF	715.3	435.2	178.9	189.8	66.3
INTERREGIONAL	INT/90/029	TRAINMAR (Phase V)	1990 1993 ON-GOING		UNDP/IPF	699.0	539.1	45.8	199.3	294.0
INTERREGIONAL	INT/90/A03	Training for ASTCUDA Programme	1990 1992 ON-GOING		MULTIDONORS	151.2	151.2	144.8	-4.7	11.0
INTERREGIONAL	INT/90/A05	Associate Expert - Technology	1990 1992 ON-GOING		FINLAND	193.3	188.1	65.5	65.3	57.3
INTERREGIONAL	INT/90/A07	Development & dissemination of selected computerized trade data	1991 1995 ON-GOING		MULTIDONORS	21.4	8.5		8.5	0.0
INTERREGIONAL	INT/90/A10	Liaison and assistance with technical co-operation donors	1990 1993 ON-GOING		ITALY	417.8	293.8	96.1	87.1	110.5
INTERREGIONAL	INT/90/A11	Associate expert - ASTCUDA	1990 1993 ON-GOING		FRANCE	244.4	195.9	51.6	87.9	56.3

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 {3} Budget revision in process  
 {4} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, for years approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)		EXPENDITURE	
						1990	1991	1990	1991
INTERREGIONAL	INT/90/A12	Aid coordination and management	1990-1991 COMPLETED	ITALY	30.9	30.9	0.0	30.9	
INTERREGIONAL	INT/90/A18	Training in the field of foreign trade	1990-1993 ON-GOING	FRANCE	277.3	273.8	31.0	173.7	
INTERREGIONAL	INT/90/A19	Negotiations for a GSP among developing countries	1990-1993 ON-GOING	MULTIDONORS	288.1	234.6	0.0	214.6	
INTERREGIONAL	INT/90/K07	GSP (5)	1990-1992 OPC	UNDP/Pérez-Guerrero Trust Fund	250.0*	254.6	84.7	0.0	
INTERREGIONAL	INT/91/006	Pilot project on commodity processing for selected developing countries	1991-1993 ON-GOING	UNDP/JAPAN HRCSF	454.0	125.9	0.0	125.9	
INTERREGIONAL	INT/91/011	Seminars on international governance: Trade in a globalizing world economy	1991-1991 OPC	UNDP/IPF	51.2	51.2	51.2	0.0	
INTERREGIONAL	INT/91/017	Debt management capacity of developing countries (Phase I)	1991-1992 ON-GOING	UNDP/IPF	905.1	897.8	158.1	739.7	
INTERREGIONAL	INT/91/038	Interregional programme support for TRAINFORTRADE	1992-1993 ON-GOING	UNDP/IPF	695.0	319.3	319.3	319.3	
INTERREGIONAL	INT/91/A11	Training for LA countries in support of UNCTAD's ASTCUBA	1991-1992 ON-GOING	SWITZERLAND	260.5	248.0	236.8	11.1	
INTERREGIONAL	INT/91/A12	Debt management in the LDCs with special emphasis on Africa	1991-1993 ON-GOING	NETHERLANDS	255.8	202.0	104.1	97.8	
INTERREGIONAL	INT/91/A13	Training in Port Tariff Management	1991-1993 ON-GOING	NETHERLANDS	40.1	33.9	23.5	10.4	
INTERREGIONAL	INT/91/A14	Research studies on environmental aspects of trade	1991-1992 ON-GOING	NETHERLANDS	76.8	72.2	46.5	25.7	
INTERREGIONAL	INT/91/A15	TRAINHAR	1991-1993 ON-GOING	MULTIDONORS	196.0	122.3	3.7	118.6	

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 (2) The total budget of projects financed by trust funds shows the total amount of contributions received, excluding OH, as at 31.12.1992  
 (3) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
 (4) Total project expenditures for 1992; expenditures will be incurred in 1993  
 (5) Project implemented through co-operation agreement with the Group of 77

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE 1990 (3)	1991 (4)	1992 (4)
INTERREGIONAL PROJECTS									
INTERREGIONAL	INT/91/A16	Associate expert - DHFAS	1991 - 1993 ON-GOING		UNITED KINGDOM	152.9	98.7	28.4	70.3
INTERREGIONAL	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991 - 1994 ON-GOING		SWEDEN/SAREC	322.9	275.7	53.3	222.4
INTERREGIONAL	INT/91/A18	Support for the conversion of official bilateral debt	1991 - 1993 ON-GOING		ITALY	353.4	225.7	111.3	114.4
INTERREGIONAL	INT/91/A19	TRAINFORTRADE: commerce avec les pays de la CEE	1991 - 1993 ON-GOING		ITALY	269.3	265.1	99.7	165.4
INTERREGIONAL	INT/91/A20	Advisory services for the implementation of the Programme of Action for the LDCs for the 1990s	1991 - 1993 ON-GOING		NETHERLANDS	55.2	50.7	0.0	50.7
INTERREGIONAL	INT/91/A21	Studies on international monetary & financial issues for G24	1991 - 1993 ON-GOING		NETHERLANDS	62.2	47.7	0.0	47.7
INTERREGIONAL	INT/91/A22	Training programme on RBPs	1991 - 1992 ON-GOING		NETHERLANDS	51.0	49.9	47.3	2.6
INTERREGIONAL	INT/91/A27	Associate Expert - ECDC	1991 - 1992 ON-GOING		JAPAN	86.2	70.7	29.9	40.8
INTERREGIONAL	INT/91/A28	Assessment of constraints, prospects and policy requirements for trade diversification in the LDCs	1991 - 1992 OPC		FINLAND/FINNIDA	38.3	38.3	38.3	0.0
INTERREGIONAL	INT/91/A29	Study on the technical and institutional aspects of a global scheme for tradable carbon emission quotas (Phase II)	1991 - 1993 ON-GOING		GERMANY NETHERLANDS NORWAY	297.5	146.3	86.6	59.7
INTERREGIONAL	INT/91/A31	Strengthening national capabilities in LDCs for the mobilization and allocation of resources for development	1992 - 1994 ON-GOING		ITALY	127.5	8.5	8.1	0.3
INTERREGIONAL	INT/91/A41	MICAS	1991 - 1992 ON-GOING		ITALY NETHERLANDS NORWAY REUTERS	157.2	91.7	20.0	71.7
INTERREGIONAL	INT/91/A42	TRAINFORTRADE - Politiques commerciales	1991 - 1995 ON-GOING		LUXEMBOURG	265.4*	300.7	25.0	275.7

{1} OPC = Operationally but not financially completed project  
{2} The Total Budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.1992  
{3} \* = Budget revision in process  
{4} Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
\*\* = Project approved at end 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURE CUMULATIVE 1990 (3)	1991	1992
INTERREGIONAL	INT/91/A45	Installation d'un centre de développement SYDONIA en Colombie	1991 1993 ON-GOING		SWITZERLAND	135.9	128.9	0.0	128.9
INTERREGIONAL	INT/92/026	Debt management capacity of developing countries	1993 1996 ON-GOING		UNDP/IPF	5,306.5	0.0 **		0.0
INTERREGIONAL	INT/92/207	Reconciliation of environmental and trade policies	1992 1993 ON-GOING		UNDP/SPR	444.0	20.4		20.4
INTERREGIONAL	INT/92/A01	Seminaire au Port de Gand sur le rôle commercial des ports.	1992 1993 ON-GOING		BELGIUM	141.3	29.0		29.0
INTERREGIONAL	INT/92/A06	Reconciliation of environmental and trade policies	1992 1993 ON-GOING		NETHERLANDS NORWAY	167.1	69.2		69.2
INTERREGIONAL	INT/92/A14	Associate expert - TCHIS	1992 1994 ON-GOING		NETHERLANDS	98.3	61.6		61.6
INTERREGIONAL	INT/92/A15	Associate expert - DMFAS	1992 1993 ON-GOING		NORWAY	91.0	58.2		58.2
INTERREGIONAL	INT/92/A16	Associate expert - Maritime training	1992 1993 ON-GOING		NORWAY	108.8	49.2		49.2
INTERREGIONAL	INT/92/A18	Interactive Dissemination of Computerized Trade Information	1992 1993 ON-GOING		NETHERLANDS	54.4	36.6		36.6
INTERREGIONAL	INT/92/A21	Symposium on the role of industrial districts in the application, adaptation and diffusion of technology	1992 1992 ON-GOING		GERMANY/GTZ	49.9	46.0		46.0
INTERREGIONAL	INT/92/A31	Developmental aspects of global environmental deliberations	1992 1994 ON-GOING		ITALY	132.7	0.0 **		0.0
INTERREGIONAL	INT/92/A43	Establishment of Trade Point system and creation of Trade Efficiency network.	1992 1994 ON-GOING		SWITZERLAND	88.6	52.6		52.6
INTERREGIONAL	INT/92/A49	FALPRO & SPTE	1993 1993 ON-GOING		GERMANY	109.6	0.0 **		0.0

{1} OPC = Operationally but not financially completed Project  
 {2} The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OX, as at 31.12.1992  
 {3} = Budget revision in process 1990, 1991 & 1992 plus, if applicable, prior years  
 {4} = Total project expenditures for 1992; expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EX P E N D I T U R E S CUMULATIVE (3) (4)	1990	1991	1992
INTERREGIONAL PROJECTS										
INTERREGIONAL	INI/92/K03	Second round of GSP negotiations (5)	1993 ON-GOING		UNDP/Pérez-Guerrero Trust Fund	250.0	0.0 **			0.0
INTERREGIONAL	UND24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme	2,009.2	2,009.9	498.3	602.0	559.5
INTERREGIONAL	UND24.398	High level expert meeting on trade, technical and economic co-operation between (OECS and countries in Eastern Europe	1989 COMPLETED		UN Regular Programme	144.9	144.9	116.6	-0.1	
INTERREGIONAL	UND24.413	1990 & 1991 Inter-regional workshop for trade repr./ec. counsellors of developing countries accredited to the USSR	1990 COMPLETED		UN Regular Programme	78.3	78.3	42.2	36.1	
INTERREGIONAL	UND24.XXX	Round table on international commodity policies	1991 COMPLETED		UN Regular Programme	119.5	119.5		119.5	
Sub-total for INTERREGIONAL						30,987.3	28,411.1	5,513.9	7,716.9	8,428.9
GRAND TOTAL						108,324.7	87,618.3	19,835.3	20,431.6	17,883.4

(1) OPC = Operationally but not financially completed project  
 (2) the Total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.1992  
 (3) Budget revision in process  
 (4) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years  
 (5) Project approved at end 1992: expenditures will be incurred in 1993  
 (6) Project implemented through co-operation agreement with the Group of 77

(in thousands of US dollars)

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	EXECUTING AGENCY	T O T A L E X P E N D I T U R E S	
				B U D G E T	1 9 9 1   1 9 9 2
BANGLADESH	BGD/86/011	ASTCUDA	DESD	1,199.0	209.3 462.8
BANGLADESH	BGD/88/058	Debt management	GOVT	665.3	72.9
BENIN	BEH/87/023	SYDONIA	UNDP	182.7	108.8 37.6
CAPE VERDE	CVI/91/010	Round table conference for Cape Verde	UNCTAD	12.8	12.8
DJIBOUTI	DJI/89/002	Services consultatifs - Secteur Assurances	UNDP	10.0	5.0 5.0
DOMINICA REP.	DOM/90/010	SIDUNEA	GOVT	91.4	83.0 8.4
EGYPT	EGY/90/015	Economic and debt management	GOVT	60.0	2.0 0.0
GHANA	GHA/85/010	Project for development planning - component XXV R&PS	UNDP	86.0	32.2 24.2
GHANA	GHA/87/004	Trade policy advisor	IIC	74.0	0.0 57.4
GUINEA	GUI/88/001	Support to the trade sector	DESD	22.6	15.3
HONDURAS	HON/91/017	Apoyo a la capacidad negociadora de Honduras y a la gestión del sector externo	GOVT	31.0	4.5
INDONESIA	INS/86/004	Support to the trade sector	IIC	67.9	35.5

a/ Funds sub-allotted by DESD to UNCTAD

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET	EXPENDITURES
				1991	1992
MALI	MLI/89/009	Appui aux administrations financières maliennes	GOVT	180.0	0.0 75.0
NIGERIA	NIR/92/006	Programme Design for Strengthening of External Trade Sector	GOVT	34.2	28.6
SAO TOME & PRINCIPE	STP/88/002	Aid coordination (UNCTAD assistance to Round Table)	UNDP	18.4	11.2
SRI LANKA	SRL/91/018	Improving customs administration through computerization	GOVT	1,230.0	266.4
TANZANIA (United Rep.)	URT/86/M02	TRAINMAR; Improvement and development of port training	ILO	22.3	8.2 14.0
TANZANIA (United Rep.)	URT/88/013	Zanzibar Export Processing Zone (ZEPZ) & Free Port	UNDP	223.0	17.4
YEMEN	PDY/86/010	IMO model course in the field of port management	IHO	33.2	31.1 2.1
REG. AFRICA	RAF/88/011	Etude sur mission d'armateurs africains en Amérique Latine	UNDP	145.5	9.7 135.7
REG. AFRICA	RAF/88/016	Trade promotion Africa-Latin America	UNDP	392.2	64.3 94.9
REG. AFRICA	RAF/88/031	Training for Regional Maritime Academy (Accra)	IHO	44.6	39.6 4.9
REG. AFRICA	RAF/88/047	ECOWAS	ECA	163.6	0.0 87.3
REG. AFRICA	RAF/88/049	Multisectoral assistance to CEEAC	ECA	110.8	65.4 37.4
REG. AFRICA	RAF/89/016	Preparation and Launching of UNTACDA II	ECA	45.0	13.5
REG. ASIA & PACIFIC	RAS/86/019	TRAINFORTRADE - ASIAN REGION	ITC	170.4	67.8 32.1

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET	EXPENDITURES 1991	1992
REG. ASIA & PACIFIC	RAS/89/027	Mineral commodities	ESCAP	53.0	37.2	
REG. ASIA & PACIFIC	RAS/90/014	Trade expansion	ESCAP	100.0	107.5	
REG. LATIN AMERICA	RLA/89/007	Transporte marítimo y multimodal en la subregión andina	JUNAC	90.0	32.6	
REG. LATIN AMERICA	RLA/91/402	Devel. of harmonized maritime legislation in Central America	IMO	154.0		57.5
INTERREGIONAL	INT/89/703	Workshop on environmental and sustainable development	UNDP	36.2		36.2
INTERREGIONAL	INT/91/X22	Associate Expert - HRD	DESD a/	146.0	49.3	96.7
INTERREGIONAL	INT/91/X24	Associate Expert - DMFAS	DESD a/	73.3		74.9
INTERREGIONAL	INT/91/X25	Associate Expert - Technology	DESD a/	88.0		53.4
				6,057.3	969.1	1,859.9
GRAND TOTAL						

a/ Funds sub-allotted by DESD to UNCTAD



TABLE XIII  
UNCTAD-EXECUTED PROJECTS INVOLVING COMPONENTS  
IMPLEMENTED BY OTHER UNITED NATIONS AGENCIES (1991 - 1992)  
AS AT 31 DECEMBER 1992

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(in thousands of US dollars)

ASSOCIATED		EXPENDITURES BY ASSOCIATED			
A G E N C Y	COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E		
		1 9 9 1			
		A G E N C Y			
		1 9 9 2			
ECLAC	REG. LATIN AMERICA	CAH/90/008	Support to Central American countries in the Uruguay Round	50.0	25.2
ESCAP	REG. ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws	50.0	25.2
Sub-total for ECLAC				122.7	23.1
IMO	GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping	122.7	23.1
ITC	KENYA	KEN/90/031	Implications regarding trade & investment w/Southern Africa	0.0	28.7
Sub-total for IMO				23.0	
ITC	SWAZILAND	SWA/91/001	Assistance in trade negotiations	41.6	
ITC	TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries	36.8	
ITC	REG. ASIA & PACIFIC	RAS/86/016	ASEAN trade facilitation	31.5	13.0
ITC	INTERREGIONAL	INT/90/006	Development & dissemination of selected computerized trade data		42.8
ITC	INTERREGIONAL	INT/91/038	Interregional programme support for TRAINFORTRADE		65.2
Sub-total for ITC				132.9	121.0
G R A N D T O T A L				305.7	198.2