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TRADE AND DEVELOPMENT BOARD
Fourteenth executive session
Geneva, 24 March 1997
Item 4 of the provisional agenda

TECHNICAL COOPERATION

Part II

Working sheets

1. This addendum contains the working sheets which present projects, or project groups (eg. ASYCUDA) by Division, and by Branch/Section within each Division. Figures under the column "proposed" reflect estimates of expenditure over the period 1997-1999.
2. The project numbers, and information on donors appearing in the working sheets, refer to approved projects only. Whenever the same activities are proposed for continuation, project numbers may differ.
3. Although potential sources of funding have been identified for a few projects listed under the column "proposed", in no case had this resulted in firm commitments as at 31 January 1997.
4. The subject matter of the projects is in line with the contents of "A Partnership for Growth and Development" and in particular with the areas of focus mentioned in paragraph 97 thereof. These areas of focus, which correspond to the four work programme areas of the secretariat, are recalled in the respective working sheets of the Division concerned.

Division on Globalization and Development Strategies

5. Extract from paragraph 97 of "A Partnership for Growth and Development".

"UNCTAD's technical cooperation should be determined by its work programme priorities and should focus on the following areas:

(i) Globalization and development:

- Assistance in examining specific development challenges regarding effective participation in international trade and investment;
- Providing continued support for debt management.

<u>1997 budget</u>		<u>Approved</u>	<u>Proposed</u>
US\$ 000			
I	Division on Globalization and Development Strategies		
A	<u>Activities related to Macro-economic and development policies:</u>		
1	Technical support to the inter-government group of twenty-four on international monetary affairs: (INT/89/A15, G-24 countries); (INT/91/A21, Netherlands); (INT/96/A61, Canada, IDRC); (INT/93/A30, Denmark); (INT/95/A64, Sweden)	205	
2	Lessons of East Asian development experience: role of governments (INT/96/A13, Japan); and regional dynamics in Africa (RAF/96/A40, Japan)	380	
3	Macro-economic policies, income distribution and poverty		280
B	<u>Activities related to Globalization and Financial Strategies</u>		
1	Completion of activities related to the conversion of official bilateral debt (INT/91/A18, Italy); and Support to African countries for the rescheduling of official bilateral debt and assistance on debt conversion (INT/96/A42, Italy)	81	
2	Capacity building on debt sustainability analysis, (UNDP)	18	100
3	Mauritius - Advice on debt strategies (MAR/93/005, UNDP)	75	
4	Morocco - Financial strategies and asset/liability management (MOR/96/A41, World Bank, Government)	p.m.	250
5	Development of a pilot scheme for trading GHG emissions (INT/91/A29, Norway, USA)	114	
6	Yugoslavia - Development of capital market, banking system and foreign debt management		50
7	Training for capital investment in major infrastructure projects		100
8	Strengthening trade financing facilities in developing countries: prototype models on trade financing systems and identification of needs		50

Cont'd

	<u>1997 budget</u> US\$ 000	<u>Approved</u>	<u>Proposed</u>
C <u>DMFAS Programme</u>			
(i) <u>AFRICA</u>			
Continuation/Completion: Central African Republic (CAF/95/A42, World Bank); Ethiopia (ETH/88/009, UNDP); Mauritania (INT/95/A11, Switzerland); Guinea Bissau (INT/95/A11, Switzerland); Senegal (INT/95/A11, Switzerland); Uganda (UGA/96/A51, Government); ESAIDRAM (RAF/94/A51, Netherlands through ESAIDRAM Secretariat)	613		
Burkina Faso, Chad, Sao Tome and Principe, Sudan			250
(ii) <u>ASIA/PACIFIC</u>			
Bangladesh (BGD/88/058, UNDP); Lebanon (LEB/92/017, UNDP); Pakistan (PAK/96/A30, Asian Development Bank); Philippines (PHI/95/002, UNDP); Vietnam (VIE/93/007, UNDP; VIE/95/A08, Asian Development Bank)	248		
(iii) <u>EASTERN/CENTRAL EUROPE</u>			
Continuation/Completion: Belarus (BYE/94/002, UNDP); Kazakstan (KAZ/96/A28, USAID); Romania (ROM/94/A46, Japan, World Bank) Ukraine (UKR/94/003, UNDP); Uzbekistan (UZB/96/001, UNDP)	197		
Albania, Moldova			150
(iv) <u>LATIN AMERICA AND CARIBBEAN</u>			
Continuation/Completion: Argentina (ARG/93/045, UNDP/IDB); Bolivia (BOL/94/002, Government, UNDP); Dominican Republic (DOM/95/A05, Government); Ecuador (ECU/94/A35 and ECU/96/A01, World Bank); Haiti (HAI/93/010, UNDP); Honduras (HON/95/A12, World Bank); Mexico (MEX/96/003, Government, UNDP); Panama (PAN/95/028, IDB, UNDP); Paraguay (PAR/95/003, World Bank, Japan, UNDP)	850		500
Peru			150

Cont'd

1997 budget
US\$ 000

	<u>Approved</u>	<u>Proposed</u>
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(v) CENTRAL SUPPORT TEAM (Interregional projects)

Strengthening the debt management capacity in developing countries: (INT/95/A11, Switzerland; INT/95/A36 and INT/96/A42, Italy; INT/95/A43, Denmark; INT/95/A66, Netherlands; INT/95/A85, Sweden; INT/95/A89, Norway; INT/96/A15, Finland; INT/96/A58, Belgium)

	1,198	1,000
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D Information Management

1 Trust Fund on iron ore information (INT/94/A37)

	80	
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2 Palestinian Authority: guidelines for establishing comprehensive and up to date statistical series on international trade

	130	
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E Palestinian Authority

Ongoing and proposed activities with the Palestinian Authority have been included in the relevant substantive Division. Such activities will be backstopped by the concerned Division with the support of the Special Economic Unit of DGDS

F Associate Experts assigned to GDS: Nil.

Requirements : 2- DMFAS

	110	
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Division on International Trade in Goods and Services and Commodities

6. Extract from paragraph 97 of "A Partnership for Growth and Development".

"UNCTAD's technical cooperation should be determined by its work programme priorities and should focus on the following areas:

(ii) International trade in goods and services, and commodity issues:

- Enhancing institutional and human capacities in order for developing countries to analyse new and emerging issues and to benefit from the opportunities arising from participation in the multilateral trading system and to comply with the obligations in this respect;
- Assisting developing countries in the area of trade and environment, including through the use of country case studies;
- Supporting strategies in promoting national competition and consumer protection law and policy formulation;
- Contributing to vertical and horizontal diversification in commodity-dependent countries and promoting the use of risk-management instruments in favour of producers and exporters;
- Contributing to a better utilization of preferences through improved familiarization with GSP and other preferential trading arrangements;
- Assisting developing countries, in coordination with WTO; in accessing data on trade in services.

		<u>1997 budget</u>	
		US\$ 000	
		<u>Approved</u>	<u>Proposed</u>
II	<u>Division on International Trade in Goods and Services and Commodities</u>		
A	<u>Trade analysis and Systemic Issues</u>		
(i)	<u>Development of trade capacity: activities associated with participation in international trading system, with a focus on WTO issues, including accession of new members</u>		
1	Belarus (BYE/94/003, UNDP)	30	
2	China (CPR/91/543, UNDP)	221	
3	Lithuania (LIT/93/Q02, UNDP)	115	
4	Russian Federation (RUS/93/001, UNDP)	450	
5	Africa: - Regional projects: (RAF/94/A34, Netherlands ; RAF/96/001, UNDP)	165	
6	Arab States economic integration and trade programme (RAB/95/005, UNDP)	15	
7	Asia/Pacific: - Regional projects: (RAS/92/034, UNDP)	150	
8	Latin America and Caribbean - LATINTRADE (RLA/92/012, UNDP)		pour memoire
9	Mediterranean - Trade relations and economic cooperation (INT/93/A34, Italy)	150	
10	Capacity-building for international trade /WTO issues: Algeria, Arab States, Bahrain, Cambodia, Central Asian Republics, Jordan, Mauritania, Nepal, Palestinian Authority, Southern Africa, Sudan, Tunisia, UAE	210	740
11	Capacity-building for trade policy, with focus on LDCs		450
12	Sustainable trade development in Pacific Island economies		250
13	Development of export capacities in LDCs		140

Cont'd

	<u>1997 budget</u> US\$ 000	<u>Approved</u>	<u>Proposed</u>
<u>(ii) Preferences and Services</u>			
1	Technical cooperation programme on GSP and other trade laws: INT/84/A01, Multi-donors; INT/97/A06, China, European Commission, Italy; INT/97/A08, Japan	200	300
2	CAPAS - Coordinated African programme on services (RAF/90/A01, France; RAF/95/A38, IDRC, CANADA)	248	150
3	GSTP - Global system of trade preferences: Second round of negotiations (INT/90/A19, Developing countries)	100	80
<u>(iii) Trade Analysis and Information</u>			
1	TRAINS: Collection/dissemination of computerised trade information (INT/92/A18, Netherlands; INT/90/A07, Multi-donors including private sector, World Bank and UNDP)	100	
2	TRAINS for LDCs		100
3	Impact of Uruguay Round on developing countries, particularly LDCs		150
<u>(iv) TRAINFORTRADE</u>			
1	Africa: Lusophone countries, Southern Africa, West Africa (RAF/95/A60; RAF/95/A81; RAF/95/A05, all EC)	1,180	
2	Asia/Pacific: Regional (RAS/92/034, UNDP) and Pacific (RAS/95/A03, EC)	220	
3	Latin America/Caribbean: Caribbean (CAR/93/A15, EC)	190	
4	Interregional: Central Support team (INT/90/A18, France)	90	
5	Country-based activities: Algeria, Morocco, Romania, South Africa		250

Cont'd

		<u>1997 budget</u>	
		US \$ 000	
		<u>Approved</u>	<u>Proposed</u>
6	Development of regional networks: Arab States, Central Africa, East Africa, Mediterranean, South America, South Asia/LDCs		1,200
7	Development of new packages viz. diploma programmes; risk management /trade finance; and transit traffic operations (with SIDTE)		1,000
B	<u>Commodities</u>		
1	<u>Commodity diversification and natural resources</u>		
(i)	<u>Commodity diversification</u>		
1	Cambodia - diversification (rubber)		50
2	Development and trade in processed horticultural food products		70
3	Business round tables to disseminate new technologies for crop diversification in arid/desert lands		80
4	Providing diversification through conglomerates		160
5	Training in managerial and technical skills for diversification		150
(ii)	<u>Natural resources</u>		
1	Role of mineral sector in development (INT/87/A05, Norway, Sweden)	100	
2	South Africa: regional planning and natural resource use in Namaqualand (SAF/95/A17, Netherlands, Multi-donors)	120	
3	Natural resources, land use and participatory development (in three countries to be determined)		80

Cont'd

		<u>1997 budget</u>	
		<u>Approved</u>	<u>Proposed</u>
		US\$ 000	
4	Adaptation of natural resource use and diversification strategies to changing production and consumption patterns		70
5	Verification and dissemination of natural resource database		75
6	Greenrain (Training in Environmental Management)		35
	<u>(iii) Information and risk management</u>		
1	Modern marketing mechanisms (INT/95/A91, Switzerland)	60	
2	Risk management and finance (INT/96/A26, Multidoners and private sector)	100	
3	West Africa - Frozen fish and other non-traditional commodities as collateral: financing applications		60
4	LDCs - development of commodity marketing and financing practices		226
5	Capacity-building for marketing, risk management and finance		713
6	Iran - development of commodity exchanges		30
8	Nigeria - development of commodity exchanges		30
	<u>C Trade, environment and development</u>		
1	Reconciliation of trade and environment policies, including capacity-building and support for seminars/high level meetings. Completion of activities: INT/92/207, UNDP; INT/92/A06, Netherlands, Norway; INT/93/A36, IISD/Canada; INT/93/A48, UNEP; INT/94A67, Switzerland; INT/95/A87, Finland	113	
2	Environmental factors and trading opportunities: (INT/95/A58, Italy)		87

Cont'd

	<u>1997 budget</u> US\$ 000	<u>Approved</u>	<u>Proposed</u>
3 Regional activities: Asia/Pacific: RAS/92/034 and RAS/9/041, UNDP Latintrade: RLA/92/012	45		
4 Algeria (trade and environment issues in the oil sector)	pour memoire		50
5 Malawi and Zimbabwe: alternatives to tobacco production and export			25
6 Africa: Capacity building through studies and workshops/seminars in trade and environment (Cameroon, South Africa, Uganda, Zimbabwe)			80
7 Arab States: Capacity-building through studies and workshops/seminars in trade and environment (Algeria, Jordan, Morocco, Tunisia)			80
8 ASEAN countries: Trade implications of the international agreement on regulation of ozone depleting compounds			80
9 Latin America: Capacity-building through studies and workshops/seminars (Argentina, Bolivia, Central America, Chile, Colombia, Costa Rica, Cuba, Dominican Republic, Mexico, Venezuela)			95
10 Interregional: Work is envisaged in the areas of trade liberalization, investment and environment; small and medium-sized enterprises; positive measures for trade and environment; process and production methods			80
11 Development of the Biotrade Initiative, on biodiversity environment and trade			300
12 Successful experience with internalisation of environment costs: commodity - and environmental issue - focused sectoral round tables on rubber and waste minimization in steel making			100
13 Development effects of trade restrictions of the Basle Convention in South and South East Asian countries and the role of positive measures			75

Cont'd

	<u>1997 budget</u> US\$ 000	<u>Approved</u>	<u>Proposed</u>
14 Study of trade and economic issues under Climate Change and how positive measures can assist developing countries in meeting their obligations under the Agreement			60
15 Expert group meeting on market development and trade in tobacco products			20
D <u>Competition/control of restrictive business practices</u>			
1 Mauritius - Market concentration and RBPs (MAR/93/005, UNDP)	48		
2 Zambia - Capacity-building in Ministry of Commerce, Trade and Industry (ZAM/92/026, UNDP)	25		104
3 Inter-regional - Training programme on RBPs (INT/86/A01, France, Norway, Sweden)	9		88
4 Strengthening competition policy and legislation in developing countries and countries in transition (INT/96/A19, Netherlands)	91		
5 Egypt - Advisory services for drafting of competition law and establishment of competition authority			90
6 Malawi - Advisory services for Monopoly commission on RBPs			80
7 UDEAC - Establishment of convergent competition policy			150
8 Africa: regional project of advisory services on drafting competition laws and institutional building; workshops on competition law and policy training programmes			180
9 CIS : Promotion and protection of free competition			500
E <u>Associate Experts assigned to DITC:</u>			
Five in place: Trade Analysis and Systemic Issues -1 (INT/95/X68, Italy); Commodities -2 (INT/95/X09, France; INT/96/A43, Netherlands); Trade and Environment -1 (INT/94/A66, Finland); Competition Policies - 1 (INT/95/X69, France)	440		
Requirements: Five : Trade Analysis, TRAINFORTRADE, TRAINS , Trade and Environment (Biotrade); and Commodities (risk management)			265

Division on Investment, Technology and Enterprise Development

7. Extract from paragraph 97 of "A Partnership for Growth and Development".

"UNCTAD's technical cooperation should be determined by its work programme priorities and should focus on the following areas:

(iii) Investment, enterprise development and technology:

- Supporting the formulation of national policies promoting and attracting foreign investment;
- Supporting the formulation of national policies promoting private sector development, including SMEs and privatization issues;
- Supporting the formulation of national policies promoting entrepreneurship development ensuring participation of women;
- Promoting public sector/private sector dialogue.

		<u>1997 budget</u> US\$ 000	<u>Approved</u>	<u>Proposed</u>
III. Division on Investment, Technology and Enterprise Development				
A <u>International Investment, Transnationals and Technology</u>				
(i) <u>Activities Related to Analysis and Data on Foreign Direct Investment</u>				
1	Expansion of foreign direct investment and trade in services (INT/95/016, UNDP); 1994-1996 (Completion of activities)		15	
2	TNCs and industrial restructuring (INT/93/A50, Denmark); 1993-1997		125	
3	Tradeability of services (INT/94/A22, Denmark); 1994-1997 (Completion of activities)		56	
4	The new globalisation and developing countries (INT/95/A14, Netherlands); (Completion of activities)		23	
5	Policy-oriented case studies on interlinkages between FDI, trade and technology (INT/96/A20, Netherlands); 1996-1997		49	400
6	FDI by SMEs in developing Asia (RAS/95/030, UNDP/ Japan); 1995-1997		174	
7	European Union Investment in Asia (RAS/96/A25, European Commission); 1996-1997		21	
8	Asian Foreign Investment in the EU (RAS/96/A35, Thailand); 1996-1997		41	
9	Poland - Transnational Services Corporations and transitions process (RER/95/A02, Government); 1995-1997 (Completion of activities)		13	

Cont'd

		<u>1997 budget</u>	
		Approved	Proposed
		US\$ 000	
10	Brazil - FDI determinants and Transnational Corporation strategies (BRA/95/023, UNDO); 1996-1997	22	
11	Thailand - Policy seminar on outward FDI		40
12	Advice to governments on international investment policy matters		200
13	Collection and dissemination of FDI data		100
14	LDC investment guides (up to \$ 2.6 million)		900
(ii)	<u>Activities Related to the World Investment Report</u>		
1	WIR 1996 seminar in Africa (RAF/96/A56, Norway); 1997	139	
2	WIR 1997. Policy oriented case studies		200
(iii)	<u>Activities Related to the Multilateral Investment Framework</u>		
1	Issues related to a possible multilateral investment framework; technical materials and regional seminars		540
B	<u>National Innovation and Investment Policies</u>		
(i)	<u>Policies for Attracting Foreign Investment, Including Investment Promotion</u>		
1	General Trust Fund on Transnational Corporations - Advisory Services (INT/93/A44, Multi-donors)	200	300

Cont'd

	<u>1997 budget</u> US\$ 000	<u>Approved</u>	<u>Proposed</u>
Sub-project: Exchange of Best Practices in Investment Promotion (INT/96/A60, Netherlands); 1996-1997	260		
2 Mining Sector:			
- Eritrea (ERI/91/002, UNDP); 1994-1997	15		
- Oman - Legal and Regulatory Framework for the mining sector (OMA/96/A09, Oman); 1996-1997	71		
- Asia-Training of SOPAC officials in mineral policies, negotiations with TNCs, 1997-1999		180	
3 Russia - Negotiating with TNCs - workshop (RUS/94/009, UNDP); 1996-1997	10		
4 Formulation of investment policies and strengthening of related institutional machinery: Albania (ALB/93/014, UNDP), Algeria, Bangladesh, Cameroon, Gambia, Ghana, India, Kazakhstan, Palestinian Authority, Sao Tomé (STP/95/002, UNDP), and Uzbekistan (UZB/93/001, UNDP)	300		500
5 Support to investment promotion centres in LDCs, 1997-1999			200
6 Africa Connect follow-up. Investment and Trade linkages, 1997			200
7 Arab States - Enabling environment for foreign investment			100
8 Comparative analysis of Investment Regimes and Strategies for the G-15, 1997-1998			300
9 South-South Co-operation in Investment , Technology and related enterprise development (\$ 1.4 million), 1997-1999			430

Cont'd

	<u>1997 budget</u> US\$ 000	<u>Approved</u>	<u>Proposed</u>
<u>(ii) Policy Reviews for Investment and for Science, Technology and Innovation</u>			
1		60	400
Investment Policy Reviews, Pakistan, Egypt (INT/83/X40, UNDP); follow-up: Peru, Poland			
2		110	200
Science, Technology and Innovation Policy reviews - STIPs, Colombia (INT/83/X40, UNDP); Jamaica (INT/96/A59, Netherlands); requests received from: Argentina, Belarus, Costa Rica, Cuba, Lithuania, Myanmar, Romania, Sri-Lanka, Tanzania (each STIP is estimated to cost about \$ 150,000)			
3		53	47
Ethiopia - Investment, Science, Technology and Innovation Policy Review (INT/96/A59, Netherlands)			
<u>(iii) Activities Related to Technology</u>			
1		70	
Technical Support to the Commission on Science and Technology for Development (INT/96/A59, Netherlands); 1996-1997			
2			
Commercialisation of Science and Technology:			
-		158	
Belarus (BYE/94/001, UNDP); Central and Eastern Europe (RER/96/003, UNDP)			
-		pm	pm
RACORD - Network for Improving Commercialization of R&D Results in Asia (\$218,390, funds to be administered by APCTT); (ESCAP/UNDP/Germany/GTZ); 1997-1999 (jointly with Enterprise Development Branch)			
3			100
Information Network on Source, Terms and Conditions of Technology Supply; 1997			
4			70
Specific and Technological aspects of Sustainable Energy Systems; 1997-1999			

Cont'd

		1997 budget US\$ 000	<u>Approved</u>	<u>Proposed</u>
5	Belarus - Workshop on conversion of military capacity in the area of infrastructure technology			150
C	<u>Enterprise Development</u>			
(i)	<u>Entrepreneurship and Enterprise net working</u>			
1	EMPRETEC:			
-	Support to EMPRETEC Central team (regular budget interregional advisory services), (RLA/96/A43, Spain; INT/96/A31, Italy)	470	130	
-	EMPRETEC/EMPTETEC21 national and regional projects (Caribbean, Central America, Cuba, Egypt, Pakistan, Vietnam)		650	
-	Zimbabwe - EMPRETEC (ZIM/91/010, UNDP) (Completion of activities)	30		
2	Empresa y tecnologia para el siglo XXI (RLA/96/A37, Spain); 1996-1997	600		
3	African Asian Technical and Economic Collaboration in Commodity Trade and Investment (RAF/96/A44, Japan); 1996-1998	300		100
4	Enterprise Africa: Strengthening SME creation, development and regional integration (RAF/96/014, UNDP); 1996-1997	45		
5	Centres for Innovation and Enterprise Development in Africa: Start-up phase: Zimbabwe, Ghana, Cote d'Ivoire, Tanzania (total \$2,000,000) (with IDRC Canada), 1997-2002			300
6	Promoting Trade, Investment and Enterprise networks : (for Central Asia/East Asia) (\$90.000); 1997-1999			40

Cont'd

		1997 budget US\$ 000	
		<u>Approved</u>	<u>Proposed</u>
<u>(ii) Enterprise Development Strategies, Finance and Accounting</u>			
1	Growing micro-enterprises in LDCs; 1997-1998	80	
2	Enhancing the participation of women entrepreneurs in LDCs (INT/96/A14, Netherlands); 1997-1998	60	
3	Joint UNCTAD/UNDP work on policies for small/micro enterprises ; \$ 800,000; 1997-1999		150
4	Government/Private sector dialogue in LDCs; \$500,000; 1997-1999		150
5	Blueprint for Green Accounting, Phase I (INT/96/A57, World Bank); 1997 - and proposed Phase II	113	100
6	ISAR trust fund for developing countries (IGD/15/491, Nordic countries); 1997	5	15
7	Azerbaijan:		
-	Accounting Reform and Tetraining (AZE/95/004, UNDP); 1996-1997; new phase under discussion with the World Bank	12	200
-	Audit training (European Commission contract, \$1.4 million); 1997-1999		700
8	Accounting education of (International Benchmark for Professional Accounts; (\$100,000); 1997-1998		50
9	Long Distance Learning for Francophone accountants in Africa (\$1.6 million); 1997-2001		200
<u>(iii) Competitiveness and Technological Capacity Building</u>			
1	New Forms of Technological Cooperation among Different Economic Actors: Technology Partnership for Capacity-Building (INT/96/A21, Finland); 1996-1997	12	
2	Endogenous Capacity-Building in Science and Technology in Thailand (THA/89/T02, Japan); 1993-1997	14	

Cont'd

	<u>1997 budget</u> US\$ 000	<u>Approved</u>	<u>Proposed</u>
3 Enterprise/University Cooperation:			
- LATINTEC - Network of Networks of Latin American (executed by University of Sao Paulo in cooperation with UNCTAD (\$68,000 funds with LA counterparts); (UNDP/TCDC); 1997		pm	
- R&D Community and Enterprise Linkages in the African Region (\$120,800, funds will be administered by ARCT); 1997-1998			100
4 Environmentally sound technology:			
- Partnership Project for Central and Eastern European SMEs, including consultancy environment management and low-waste technology aspects (\$150,000, start-up phase); 1997-1999			100
- New Forms of Technology Cooperation and Partnership in the Diffusion of Environmentally Sound Technologies to Developing Countries (\$150,000, start-up phase of project); 1997-1999			100
5 South-South Linkages for Competitiveness and Technological Capacity-building, including LDCs (\$150,000) (project start-up); 1997-1999			100

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		<u>1997 budget</u>	
		US\$ 000	
		<u>Approved</u>	<u>Proposed</u>
D	<u>Associate experts assigned to DITE:</u>		
1	International Investment, Transnationals and Technology: Three currently in service: two in Geneva (Germany, Netherlands); one in ECLAC, Santiago (Denmark)	200	
2	National Innovation and Investment Policies: One associate expert in Investment and Technology in place (Netherlands)	107	
3	Enterprise development: One associate expert currently in Geneva (Netherlands)	70	
3	Four associate experts requested for the Division - two for international investment, and two for enterprise development		220

Division for Services Infrastructure for Development and Trade Efficiency

8. Extract from paragraph 97 of "A Partnership for Growth and Development".

"UNCTAD's technical cooperation should be determined by its work programme priorities and should focus on the following areas:

- (iv) Services infrastructure for development and trade efficiency:
- Supporting formulation of national policies promoting services infrastructure for development and trade efficiency;
 - Improving trade-supporting services facilitating trade and exports;
 - Human resource development;
 - Follow-up on the results of UNISTE and providing technical assistance such as establishing trade points, particularly in LDCs.

1997 budget
US\$ 000

<u>Approved</u>	<u>Proposed</u>
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IV Division for Services Infrastructure for Development and Trade Efficiency

A Trade Infrastructure

1	Regional Programme in Asia/Pacific for Economic Reforms through Enhanced Transport and Communication Services (RAS/93/036, UNDP); 1993 -1997	75	
2	Central Asian External Trade and Transit Transport Initiative: Rebuilding the Silk Road, Kazakhstan (KAZ/95/019); Kyrgystan (KYR/96/009); Tajikistan (TAJ/96/004); Turkmenistan (TUK/96/007); Uzbekistan (UZB/96/011); UNDP funds, 1995-1997	270	
3	Indonesia - Facilitation of trade procedures and documentation (INS/90/023, UNDP)	40	
4	Nepal - "Multimodal Transit and Transport Facilitation Project", (Government, World Bank), 1996-1997	350	

B Trade Facilitation ASYCUDA projects:

(i) AFRICA

Continuation/completion: Ethiopia (ETH/94/005, UNDP); Gambia (GAM/91/004, UNDP); Namibia (NAM/94/A31, Denmark); Uganda (UGA/96/A48, Government, World Bank) ; Tanzania (URT/93/009, UNDP); and COMESA Support Centre (RAF/92/A37, European Commission);	2,794		
Proposed projects : Eritrea, Madagascar, Malawi, Mauritania, Zambia, ECOWAS Support Centre			2,450

Cont'd

	1997 budget US\$ 000	<u>Approved</u>	<u>Proposed</u>
(ii) <u>ASIA/PACIFIC:</u>			
Continuation/completion: Armenia (ARM/94/A21, Government, World Bank); Georgia (GEO/94/A52, Government/World Bank); Iran (IRA/96/003, UNDP, Government); Lebanon (LEB/92/017, UNDP); Nepal (NEP/96/A08, Asian Development Bank); Philippines (PHI/94/A36, Government, World Bank); Regional Support Centre (RAS/89/035, UNDP, beneficiary countries)	3,146		
Proposed projects: Jordan, Laos, Sri Lanka			1,030
(iii) <u>EASTERN/CENTRAL EUROPE</u>			
Continuation/completion: Hungary (RER/94/A28, UK/KHF); Macedonia (MCD/96/A03, European Commission); Romania (ROM/95/A53, UK/ KHF and ROM/96/002, UNDP); Slovakia (RER/94/A28, UK/KHF)	2,200		
Proposed projects: Albania, Estonia, Latvia, Lithuania			1,200
(iv) <u>LATIN AMERICA AND CARIBBEAN</u>			
Continuation/completion: El Salvador (ELS/96/009, UNDP); Haiti (HAI/95/007, UNDP); Honduras (HON/92/018, UNDP); Suriname (SUR/94/001, UNDP); Trinidad and Tobago, (TRI/95/003, UNDP); Turks and CAICOS Islands (TCI/91/001, UNDP)	638		
Proposed projects: Bahamas, Bermuda, Caribbean Regional, Colombia, Panama			1,200
(v) <u>CENTRAL SUPPORT TEAM (Interregional Projects)</u>			
Support to development of EDI (INT/94/A20, Switzerland); Support to the enhancement and dissemination of ASYCUDA (INT/94/A44, Switzerland; INT/94/A49, Multi-donors; INT/95/A59, Denmark; INT/96/A23, United Kingdom)	967		

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	<u>1997 budget</u> US\$ 000	<u>Approved</u>	<u>Proposed</u>
Regional support for Eastern Europe; Transit module for ASYCUDA; Requirements for central support team			875
C <u>TRANSPORT</u>			
(i) <u>Activities related to ports</u>			
1 Rehabilitation of Somali Ports: management assistance (SOM/93/003, UNDP; SOM/96/A08, European Commission) . Assistance to Bari regional administration (SOM/96/A47, European Commission)	1,073		875
2 Distribution of courses on improving port performance (INT/83/A04, financed by beneficiaries)	10		
3 Palestinian Authority: Assistance in the establishment of a commercial sea port in the Gaza strip: institutional and managerial capacities			100
(ii) <u>Activities Related to Shipping</u>			
1 Thailand - Assisting private participation in maritime and related services (THA/96/A54; UN/TF, Japan)	190		
2 Strategic planning workshops (INT/88/A01, Norway), 1997	10		
(iii) <u>Activities related to Cargo Tracking (ACIS)</u>			
1 Installation and/or maintenance of ACIS in Bangladesh (BGD/94/A57, KFW); Cameroon (CMR/93/A24, Government); Senegal (SEN/93/A23, Government); Tanzania (URT/93/A43, European Commission); Uzbekistan (RER/95/A52, European Commission); Burundi Kenya, Rwanda, Tanzania, Zambia (RAF/97/A70, European Commission)	1,855		
2 Installation and/or maintenance of ACIS in Cuba, Mali, Nigeria, Senegal			2,180

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		1997 budget US\$ 000	
		<u>Approved</u>	<u>Proposed</u>
<u>(iv) Human resource development in transport sector: TRAINMAR</u>			
1	Continuation/Completion: Angola and Mozambique (RAF/92/A07, European Commission); Caribbean (CAR/95/A65, France); Gabon (GAB/95/A61, Government); Nigeria (NIR/95/A92, Government); Romania (ROM/95/A06, European Commission)	287	250
2	New activities: Dominican Republic , Western/Central Africa		115
3	Development of TRAINMAR network (Interregional activities): financed by TRAINMAR network members (INT/91/A15); Belgium (INT/94/A54) and Belgium, European Commission, France, Portugal, and Spain (RER/94/A08); and Multi-donors (INT/96/A55); INT/93/A26, Financed by beneficiaries)	370	
D <u>New Financial Services</u>			
1	Development of competitive insurance markets (RAF/94/A38, Luxembourg)	250	
2	Micro-Banques (INT/95/A90, Luxembourg)	264	
3	Feasibility study on developing financial infrastructures for SMMEs in Africa		100
4	Palestinian Authority - Guidelines for strengthening domestic insurance capacities		108
E <u>Cross Sectoral Legal Unit</u>			
1	Drafting of Ethiopian Maritime Code (ETH/87/021, UNDP)	25	
F <u>Trade Points</u>			
1	Hungary (HUN/94/003, UNDP); Panama (PAN/95/029, UNDP)	29	
2	Bulgaria , Romania, and Russia (RER/96/A52, Switzerland)	300	

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	<u>1997 budget</u> US\$ 000	<u>Approved</u>	<u>Proposed</u>
3 Global Trade Point Network (INT/95/A67, Switzerland; and INT/94/A62, USA)		820	
4 Trade Efficiency (INT/93/A06, USA)		100	
5 Integrating member states of ECOWAS in the Trade point Programme			3000
6 Palestine Authority: Participation in the Trade Point Programme			200
7 Capacity building in foreign trade for SMEs through Mediterranean Trade Points			363
8 Legal issues related to trade points			100
G Associate Experts assigned to SIDTE			
In place: ASYCUDA -1 (INT/95/X67, Italy); Trade Point -1 (INT/94/A10, Denmark)		220	
Requirements: Five associate experts (Trade Facilitation, Transport, Human Resource Development, Trade Points, Information Technology)			
Associate Experts			

<u>1997 budget</u>	
US\$ 000	
<u>Approved</u>	<u>Proposed</u>

V Office of the Special Coordinator for Least Developed, Landlocked and Island Developing Countries

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|---|--|-----|-------------|
| 1 | Follow-up and implementation of measures in favour of LDCs adopted by major global conferences (INT/96/A14, Netherlands); 1996-1997 | 589 | |
| 2 | Activities envisaged under the Trust Fund for LDCs including launching of integrated country programme for developing supply capacities for tradeable goods and services | | up to 2,000 |

Associate Experts assigned to LDCs

* Current projects with a remaining balance under \$10,000 are not included.