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INTERNATIONAL YOUTH YEAR: PARTICIPATION, DEVELOPMENT AND PEACE

Report of the Secretary-General

Addendum

CONTENTS

	<u>Paragraphs</u>	<u>Page</u>
I. INTRODUCTION	1 - 2	2
II. SECRETARIAT SUPPORT ACTIVITIES	3 - 4	2
III. MEETINGS	5 - 7	3
A. Advisory Committee meeting	5	3
B. Regional meetings	6 - 7	4
IV. PUBLIC INFORMATION ACTIVITIES	8 - 9	5
V. SUMMARY	10	6



I. INTRODUCTION

1. The Advisory Committee for the International Youth Year: Participation, Development and Peace, established by the General Assembly in its resolution 34/151 of 17 December 1979, held its first session at Vienna from 30 March to 7 April 1981 and adopted a draft programme for the Year contained in its report (A/36/215, annex).

2. The Secretary-General took note of the recommendation of the Advisory Committee which stated that, in the light of Economic and Social Council resolution 1980/67 pertaining to guidelines for future international years, the existing staff and facilities in the United Nations and other organizations should be utilized in carrying out the activities of the Year.

II. SECRETARIAT SUPPORT ACTIVITIES

3. The tasks to be undertaken by the Centre for Social Development and Humanitarian Affairs in connexion with the celebration of the Year may be summarized as follows:

(a) Provision of advisory services to Governments, upon request, in support of national activities for the Year and following up IYY-related activities at the national level;

(b) Preparation of proposals for a draft long-term programme of action;

(c) Preparation of a global study of the situation of youth;

(d) Co-ordination and co-operation in IYY-related matters with regional commissions and the specialized agencies concerned;

(e) Developing guidelines and methodology for the identification and assessment of projects to be financed by the International Youth Year Trust Fund;

(f) Liaison with non-governmental organizations in the field of youth;

(g) Provision of substantive support to general public information activities of the Division for Economic and Social Information of the Department of Public Information;

(h) Provision of substantive support to the four regional seminars;

(i) Preparation, in collaboration with the regional commissions concerned, of working documents for the four regional meetings.

It is estimated at present that approximately 216 Professional work-months would be needed to carry out the above-mentioned tasks.

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4. The Secretary-General, keeping in mind Economic and Social Council resolution 1980/67 to which the Advisory Committee referred in its report and which states that expenditures for international years and anniversaries should normally be met from existing resources in the regular budget, intends to examine the possibilities of internal redeployment of staff. However, in view of the high number of work-months needed for the above tasks and the policy of maximum financial restraint in preparing the proposed programme budget for the biennium 1982-1983, it might not be possible to absorb fully the costs of temporary assistance from within the existing resources. The Secretary-General intends to submit to the General Assembly at its thirty-seventh session a further report on his efforts towards internal redeployment of resources.

III. MEETINGS

A. Advisory Committee meetings

5. The Advisory Committee, in its decision 2 (I), proposes that the second session of the Committee be convened at Vienna during the second half of 1982. The estimated costs of convening the second session are provided below, based on the following assumptions:

(a) The session would be held at Vienna for a period of 10 days (eight working days);

(b) Interpretation would be provided in Arabic, Chinese, English, French, Russian and Spanish;

(c) There would be 50 pages of pre-session, 100 pages of in-session and 40 pages of post-session documentation, in all six languages of the General Assembly;

(d) The costs of travel and subsistence of members of the Advisory Committee would be borne by their respective Governments;

(e) Travel and subsistence would be required for one representative each of the Economic Commission for Africa (ECA), the Economic Commission for Latin America (ECLA), the Economic Commission for Western Asia (ECWA) and the Economic and Social Commission for Asia and the Pacific (ESCAP); two staff members from the Office of Secretariat Service as for Economic and Social Matters (OSSECS); one staff member from the Office of the Under-Secretary-General of the Department of International Economic and Social Affairs (DIESA), and one staff member from DPI.

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Conference servicing costs	233,700
Travel and subsistence of:	
One staff member from the Office of the Under-Secretary-General of DIESA	2,200
One representative from ECA	2,700
One representative from ECLA	3,900
One representative from ECWA	2,300
One representative from ESCAP	3,400
One representative from DPI	2,200
Two staff members from OSSECS	<u>4,400</u>
Total	<u>254,800</u>

B. Regional meetings

6. In paragraph 38 (f) (iii) of the annex to its report (A/36/215), the Advisory Committee recommends that regional meetings be convened to deal with common issues and problems with a view to sharing experiences and stimulating youth actions in development. The Secretary-General considers this recommendation to be a useful one in that these regional meetings could provide a forum to discuss common regional issues and problems, to consider the best way of implementing, within their particular regions, the objectives of the Year and to make proposals to the Advisory Committee for a draft long-term programme of action. The Secretary-General proposes to convene in 1983 one meeting of government officials responsible for national youth programmes in each of the ECA, ECLA, ECWA and ESCAP regions. Estimated costs of convening these regional meetings are provided below, based on the following assumptions:

(a) Interpretation and other conference services would be provided in Arabic, English and French for the ECWA regional meeting; in Arabic, English and French for the ECA meeting; in English, French and Spanish for the ECLA meeting; and in Chinese, English, French and Russian for the ESCAP meeting;

(b) Costs of travel and subsistence of participants at the regional meetings would be borne by their respective Governments;

(c) Each meeting would be held at the seat of the regional commission concerned for a duration of five working days;

(d) There would be 50 pages each for pre-session, in-session and post-session documentation;

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(e) Travel and subsistence would be required for two staff members of the Centre for Social Development and Humanitarian Affairs (CSDHA) to provide substantive support to the meetings.

	<u>ECA</u>	<u>ECLA</u>	<u>ECWA</u>	<u>ESCAP</u>	<u>Total</u>
	\$	\$	\$	\$	\$
Conference servicing costs	168,400	220,900	163,700	279,700	832,700
Travel and subsistence for staff of CSDHA	4,200	7,700	3,900	6,400	22,200
Total	<u>172,600</u>	<u>228,600</u>	<u>167,600</u>	<u>286,100</u>	<u>854,900</u>

7. The conference-servicing requirements for the second session of the Advisory Committee and the four regional meetings are calculated on a full-cost basis which assumes no capacity for absorption on the part of the Department of Conference Services. These requirements will be reviewed in the context of a consolidated statement of total conference-servicing requirements to be submitted towards the end of the current session of the General Assembly.

IV. PUBLIC INFORMATION ACTIVITIES

8. The Advisory Committee for the International Youth Year, in paragraph 44 of the annex to document A/36/215, stressed that "the success of the Year will depend to a great extent on how well decision makers and people at large are made aware of existing problems and potentials" and, therefore, "information activities during the Year should be given special emphasis".

9. The Secretary-General notes that the Advisory Committee, in paragraph 45 to 51 of the annex to decision 1 (I), provides "General guidelines" for the conduct of information activities. However, as the Advisory Committee has not yet had the benefit of receiving any proposals from the secretariat for a specific programme of information activities *per se*, the Secretary-General believes that detailed estimates of financial implications cannot usefully be provided at present solely on the basis of the proposed general guidelines. Under the circumstances, and bearing in mind the requirements of paragraph 4 of General Assembly resolution 35/126 which calls for the Advisory Committee to "formulate for consideration by the General Assembly a specific programme of measures and activities to be undertaken prior to and during the Year on the basis of the draft programme prepared by the Secretary-General", the Secretary-General suggests that the General Assembly at its thirty-seventh session should return to the question of administrative and financial implications arising with respect to information activities, only after the second session of the Advisory Committee has had the opportunity to review proposals for a specific programme of measures and activities

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in the field of information. If this proposed procedure is acceptable to the Assembly, the Secretary-General will proceed on this basis and report accordingly to the thirty-seventh session at the time the report of the second session of the Advisory Committee is reviewed.

V. SUMMARY

10. Should the General Assembly accept the recommendations in paragraph 3 of the Advisory Committee's decision 1 (I) and also approve of the proposal in decision 2 (I) additional expenditures would arise in the biennium 1982-1983. These may be summarized as below:

	<u>\$</u>
A. Advisory Committee meeting 1982	
Conference servicing	233,700
Travel	21,100
B. Regional meetings	
Conference servicing	832,700
Travel	22,200
	<u> </u>
Total	1,109,700
	<u> </u>

Of the total amount, \$1,066,400 relates to conference-servicing costs which are calculated on a full-cost basis and which will therefore be reviewed in the context of a consolidated statement of total conference-servicing requirements to be submitted towards the end of the current session of the General Assembly. Details of the conference-servicing costs are provided in the annex.

Advisory Committee for the International Youth Year
Vienna, eight working days

Conference costs

	<u>Total workload</u>	<u>Unit rate</u> \$	<u>Total cost a/</u> \$	\$
<u>Pre-session</u>				
	(16,500 words)			
	(languages: A, C, E, F, R. S)			
a. Translation	70 days	239/day	16,730	
b. Revision	24 days	262/day	6,288	
c. Typing	77 days	154/day	11,858	
d. Reproduction	335,000 page impressions	.021/page impression	7,035	
e. Distribution	13,400 documents	.051/document	683	<u>42,600</u>
<u>Meeting servicing</u>				
a. Interpretation				
	(languages: A, C; E, F, R, S)			
	220 days	391/day	86,020	
b. Supporting staff				
Conference officer	11 days	51/day	561	
Documents distribution clerk	11 days	51/day	561	
Other	80 days	51/day	4,080	<u>91,200</u>

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	<u>Total workload</u>	<u>Unit rate</u> \$	<u>Total cost</u> a/ \$
III. <u>In-session</u>			
(33,000 words)			
(languages: A, C, E, F, R, S)			
a. Translation	140 days	239/day	33,460
b. Revision	24 days	262/day	6,288
c. Typing	77 days	154/day	11,858
d. Reproduction	560,000 page impressions	.021/page impression	11,760
e. Distribution	5,600 docu- ments	.051/docu- ment	286
f. Other supporting staff			
Reference clerk	10 days	51/day	510
Documents control clerk	10 days	51/day	510
Other	10 days	51/day	510
IV. <u>Post session</u>			
(13,200 words)			
(languages: A, C, E, F, R, S)			
a. Translation	56 days	239/day	13,384
b. Revision	19 days	262/day	4,978
c. Typing	62 days	154/day	9,548
d. Reproduction	268,000 page impressions	.021/page impression	5,628
e. Distribution	6,700 docu- ment	.051 docu- ment	342
Total (I, II, III & IV)			2

	<u>Total workload</u>	<u>Unit rate</u> \$	<u>Total rate</u> <u>a/</u> \$	\$
<u>OGS requirements</u>				
a. Sound engineering			2,500	
b. Security, messenger & information services			500	
c. General operating expenses				<u>8,000</u>
		Grand total:		<u>233,700</u>

a/ Rounded to the nearest hundred.

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ECA regional meeting for the International Youth Year, 1983, Addis Ababa

	<u>Total workload</u>	<u>Unit rate</u> \$	<u>Total cost</u> \$	<u>a/</u>
I. <u>Pre-session</u>				
	(16,500 words)			
	(languages: A,E,F)			
(a) Translation	28 days	239/day	6,692	
(b) Revision	9 days	262/day	2,358	
(c) Typing	35 days	154/day	5,390	
(d) Reproduction	267,500 page impressions	.021/page impression	5,617	
(e) Distribution	5,350 documents	.051/ document	<u>273</u>	20,300
II. <u>Meeting servicing</u>				
(a) Interpretation	90 days	249/day	22,410	
	(languages:A,E,F)			
Travel of staff	10 days	1,900	19,000	
Per diem of staff	90 days	36	3,200	
(b) Supporting staff	14 days	98/day	1,372	
	Documents distrib-			
ution clerk	7 days	56/day	<u>392</u>	46,400
III. <u>In-session</u>				
	(16,500 words)			
	(languages:A,E,F)			
(a) Translation	36 days	297/day	10,692	
(b) Revision	27 days	330/day	8,910	
(c) Typing	63 days	85/day	5,355	
	Travel of staff			
	14 days	1,900	26,600	
	Per diem of staff			
	126 days	36/day	4,500	
(d) Reproduction	225,000 page impressions	.014/page impression	3,150	
(e) Distribution	4,500 documents	.110/ document	<u>495</u>	59,700

	<u>Total workload</u>	<u>Unit rate</u> \$	<u>Total cost</u> \$	<u>a/</u>
IV. <u>Post-session</u> (16,500 words) (languages: ACEFRS)				
(a) Translation	70 days	239/day	16,730	
(b) Revision	23 days	262/day	6,026	
(c) Typing	77 days	154/day	11,858	
(d) Reproduction	335,000 page impressions	.021/page impression	7,035	
(e) Distribution	6,700 documents	.051/ document	342	
			<u>42,000</u>	
	Total (I, II, III and IV)			<u>\$168,400</u>

a/ Portions less than one hundred dollars have been rounded.

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ECLA regional meeting for the International Youth Year,
 1983, Santiago

Conference Costs

	<u>Total workload</u>	<u>Unit rate</u>	<u>Total cost a/</u>	
		\$	\$	\$
I. <u>Pre-session</u> (20,000 words) (languages: E, F, S)				
a. Translation	34 days	323/day	11,000	
b. Revision	11 days	337/day	3,700	
c. Typing	42 days	182/day	7,600	
d. Reproduction	270,000 page impressions	.011/page impressions	3,000	
e. Distribution	5,400 docu- ments	.054/docu- ment	300	<u>25,600</u>
II. <u>Meeting servicing</u>				
a. Interpretation (languages: E, F, S)	63 days	387/day	24,400	
Travel of staff	9	3,100	27,900	
Per diem of staff	63 days	105/day	6,600	
b. Supporting staff				
Conference officer	14 days	42/day	600	
Documents distribution clerk	7 days	42/day	300	
Other	days	/day		<u>59,800</u>

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	<u>Total workload</u>	<u>Unit Rate</u> \$	<u>Total cost a/</u> \$	\$
III. <u>In-session</u> (20,000 words) (languages: E, F, S)				
a. Translation	34 days	323/day	11,000	
b. Revision	11 days	337/day	3,700	
c. Typing	42 days	182/day	7,600	
Travel of staff	11 days	3,100	34,100	
Per diem of staff	87 days	105/day	9,100	
d. Reproduction	225,000 page impressions	.011/page impression	2,500	
e. Distribution	4,500 docu- ments	.054/docu- ment	200	<u>68,200</u>
IV. <u>Post session</u> (20,000 words) (languages: A, C, E, F, R, S)				
a. Translation	85 days	323/day	27,500	
b. Revision	28 days	337/day	9,400	
c. Typing	93 days	182/day	17,000	
d.	335,000 page impressions	.011/page impression	3,700	
e. Distribution	6,700 docu- ments	.054/docu- ment	400	<u>58,000</u>
		Total (I, II, III & IV)		<u>211,600</u>
<u>OGS requirements</u>				
a. Sound engineering			2,900	
b. Security, messenger & information services			5,000	
c. General operating expenses			1,400	<u>9,300</u>
		Grand total		<u>220,900</u>

a/ Rounded to the nearest hundred.

ECWA regional meeting for the International Youth Year
1983, Baghdad

Conference costs

	<u>Total Workload</u>	<u>Unit Rate</u> \$	<u>Total Cost a/</u> \$	\$
I. <u>Pre-session</u>				
	(16,500 words)			
	(languages: A, E, F)			
a. Translation	28 days	239/day	6,692	
b. Revision	9 days	262/day	2,358	
c. Typing	35 days	154/day	5,390	
d. Reproduction	267,500 page impressions	.021/page impression	5,618	
e. Distribution	5,350 docu- ments	.051/docu- ment	273	<u>20,300</u>
II. <u>Meeting servicing</u>				
a. Interpretation				
	(languages: A, E, F)			
	90 days	249/day	22,410	
Travel of staff	10	1,420	14,200	
Per diem of staff	90 days	67/day	6,000	
b. Supporting staff				
Conference officer	14 days	98/day	1,372	
Documents distribution clerk	7 days	56/day	392	<u>44,400</u>

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	<u>Total workload</u>	<u>Unit rate</u> \$	<u>Total cost a/</u> \$	\$
III. <u>In-session</u> (16,500 words) (languages: A, E, F)				
a. Translation	36 days	297/day	10,692	
b. Revision	27 days	330/day	8,910	
c. Typing	63 days	85/day	5,355	
Travel of staff	14	1,420	19,900	
Per diem of staff	126 days	67/day	8,500	
d. Reproduction	225,000 page impressions	.014/page impression	3,150	
e. Distribution	4,500 docu- ment	.110/docu- ment	495	<u>57,000</u>
IV. <u>Post session</u> (16,500 words) (languages: A, C, E, F, R, S)				
a. Translation	70 days	239/day	16,730	
b. Revision	23 days	262/day	6,026	
c. Typing	77 days	154/day	11,858	
d. Reproduction	335,000 page impressions	.021/page impression	7,035	
e. Distribution	6,700 docu- ment	.051 docu- ment	342	<u>42,000</u>
		Total (I, II, III & IV)		163,700

a/ Rounded to the nearest hundred.

CONFERENCE COSTS

	<u>Total workload</u>	<u>Unit rate</u> \$	<u>Total cost a/</u> \$	\$
I. <u>Pre-session</u> (20,000 words) (languages: C, E, F, R)				
a. Translation	51 days	323/day	16,500	
b. Revision	17 days	337/day	5,700	
c. Typing	59 days	182/day	10,700	
d. Reproduction	305,000 page impressions	.011/page impression	3,400	
e. Distribution	6,100 documents	.054/document	300	<u>36,600</u>
II. <u>Meeting servicing</u>				
a. Interpretation (languages: C, E, F, R)	91 days	387/day	35,200	
Travel	13	2,800	36,400	
Per diem	91 days	52/day	4,700	
b. Supporting staff				
Conference officer	14 days	42/day	600	
Documents distribution clerk	7 days	42/day	300	
Other	days	/day		<u>77,200</u>

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	<u>Total workload</u>	<u>Unit rate</u> \$	<u>Total cost</u> a/ \$	\$
III. In-session (20,000 words) (languages: C, E, F, R)				
a. Translation -	51 days	323/day	16,500	
b. Revision -	17 days	337/day	5,700	
c. Typing -	59 days	182/day	10,700	
Travel	20	2,800	56,000	
Per diem of staff	127 days	52/day	6,600	
d. Reproduction	255,000 page impressions	.011/page impression	2,800	
e. Distribution	5,100 docu-	.054/docu-	300	<u>98,600</u>
IV. Post session (20,000 words) (languages: A, C, E, F, R, S)				
a. Translation	85 days	323/day	27,500	
b. Revision	28 days	337/day	9,400	
c. Typing	93 days	182/day	17,000	
d. Reproduction	335,000 page impressions	.011/page impression	3,700	
e. Distribution	6,700 docu-	.054 docu-	400	<u>58,000</u>
		Total (I, II, III & IV)		<u>270,400</u>
<u>OGS requirements</u>				
a. Sound engineering			2,900	
b. Security, messenger & information services			5,000	
c. General operating expenses			1,400	<u>9,300</u>
		Grand total		<u>279,700</u>

a/ Rounded to the nearest hundred.